

# KANSAS DEPARTMENT OF CORRECTIONS

## Budget Committee Report

**KLRD Analyst:** Hrenchir  
**KLRD Summary:** Vol. 2, Pg. 435  
**Bill Number:** SB 125

**DOB Analyst:** Feyerherm  
**GBR Analysis:** Vol. 2, Pg. 378  
**Committee:** --

### Summary, FY 2023 – FY 2026

#### Expenditures by Fund Type

	Actual FY 2023	Actual FY 2024	Approved FY 2025	Approved FY 2026
<b>State Operations</b>	<b>\$ 202,871,603</b>	<b>\$ 210,036,747</b>	<b>\$ 230,361,184</b>	<b>\$ 230,559,314</b>
State General Fund	170,241,671	182,637,575	201,560,039	205,860,466
Federal Funds	7,110,435	4,124,439	4,087,298	2,703,830
All Other Funds	25,519,497	23,274,733	24,713,847	21,995,018
<b>State Aid and Assistance</b>	<b>\$ 58,333,664</b>	<b>\$ 68,517,988</b>	<b>\$ 97,767,293</b>	<b>\$ 66,415,557</b>
State General Fund	55,072,669	60,756,567	91,163,817	59,200,538
Federal Funds	863,699	919,639	806,000	806,000
All Other Funds	2,397,296	6,841,782	5,797,476	6,409,019
<b>Capital Budget and Debt</b>	<b>\$ 6,116,297</b>	<b>\$ 11,029,751</b>	<b>\$ 39,878,208</b>	<b>\$ 14,050,155</b>
State General Fund	3,760,845	6,810,253	24,008,631	8,294,536
Federal Funds	977,864	8,242	-	-
All Other Funds	1,377,588	4,211,256	15,869,577	5,755,619
<b>TOTAL</b>	<b>\$ 267,321,564</b>	<b>\$ 289,584,486</b>	<b>\$ 368,006,685</b>	<b>\$ 311,025,026</b>

#### Financing by Expenditure Group

	Actual FY 2023	Actual FY 2024	Approved FY 2025	Approved FY 2026
<b>State General Fund</b>	<b>\$ 229,075,185</b>	<b>\$ 250,204,395</b>	<b>\$ 316,732,487</b>	<b>\$ 273,355,540</b>
State Operations	170,241,671	182,637,575	201,560,039	205,860,466
State Aid and Assistance	55,072,669	60,756,567	91,163,817	59,200,538
Capital Budget and Debt	3,760,845	6,810,253	24,008,631	8,294,536
<b>Federal Funds</b>	<b>\$ 8,951,998</b>	<b>\$ 5,052,320</b>	<b>\$ 4,893,298</b>	<b>\$ 3,509,830</b>
State Operations	7,110,435	4,124,439	4,087,298	2,703,830
State Aid and Assistance	863,699	919,639	806,000	806,000
Capital Budget and Debt	977,864	8,242	-	-
<b>All Other Funds</b>	<b>\$ 29,294,381</b>	<b>\$ 34,327,771</b>	<b>\$ 46,380,900</b>	<b>\$ 34,159,656</b>
State Operations	25,519,497	23,274,733	24,713,847	21,995,018
State Aid and Assistance	2,397,296	6,841,782	5,797,476	6,409,019
Capital Budget and Debt	1,377,588	4,211,256	15,869,577	5,755,619
<b>TOTAL</b>	<b>\$ 267,321,564</b>	<b>\$ 289,584,486</b>	<b>\$ 368,006,685</b>	<b>\$ 311,025,026</b>

FTE Positions	527.1	555.5	555.0	555.0
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### FY 2025

	Agency	LBC	House	Senate	Approved
<b>State Operations</b>	<b>\$ 224,951,643</b>	<b>\$ 224,029,222</b>	<b>\$ 229,454,389</b>	<b>\$ 230,361,184</b>	<b>\$ 230,361,184</b>
State General Fund	196,150,498	195,228,077	200,653,244	201,560,039	201,560,039
Federal Funds	4,087,298	4,087,298	4,087,298	4,087,298	4,087,298
All Other Funds	24,713,847	24,713,847	24,713,847	24,713,847	24,713,847
<b>State Aid and Assistance</b>	<b>\$ 107,767,293</b>	<b>\$ 67,046,447</b>	<b>\$ 95,267,293</b>	<b>\$ 107,767,293</b>	<b>\$ 97,767,293</b>
State General Fund	101,163,817	60,442,971	88,663,817	101,163,817	91,163,817
Federal Funds	806,000	806,000	806,000	806,000	806,000
All Other Funds	5,797,476	5,797,476	5,797,476	5,797,476	5,797,476
<b>Capital Budget and Debt</b>	<b>\$ 40,241,896</b>	<b>\$ 29,705,863</b>	<b>\$ 39,705,863</b>	<b>\$ 40,241,896</b>	<b>\$ 39,878,208</b>
State General Fund	24,372,319	13,836,286	23,836,286	24,372,319	24,008,631
Federal Funds	-	-	-	-	-
All Other Funds	15,869,577	15,869,577	15,869,577	15,869,577	15,869,577
<b>TOTAL</b>	<b>\$ 372,960,832</b>	<b>\$ 320,781,532</b>	<b>\$ 364,427,545</b>	<b>\$ 378,370,373</b>	<b>\$ 368,006,685</b>
FTE Positions	555.5	555.0	555.0	555.0	555.0

### Agency

The **agency** requests a revised estimate of \$373.0 million, including \$321.7 million SGF, in expenditures and 555.5 FTE positions in FY 2025. The revised estimate is \$1.6 million, or 0.4 percent, above the 2025 approved amount. The agency had an SGF reappropriation of \$20.4 million, with a budgeted reappropriation of \$32.7 million SGF included in the 2024 Legislative Approved amount.

The agency's revised estimate includes an increase of \$12.5 million SGF in the Evidence-Based Programs fund and an increase of \$8.5 million, all from special revenue funds, for increases in expenditures by Kansas Correctional Industries (KCI). This was offset by a decrease of \$19.5 million SGF for shrinkage reduction that was transferred from the Central Office to the facilities.

### Special Committee on Legislative Budget

The **LBC** concurs with the agency's revised estimate in FY 2025, with the following adjustments:

1. Delete \$38.2 million SGF to remove the reappropriation for expenditures in the Evidence-Based Programs fund in FY 2025.
2. Delete \$10.0 million SGF to remove the reappropriation for the Lansing Correctional Facility (LCF) Career Campus.
3. Delete \$4.0 million SGF to remove reappropriations for other operating expenditures in FY 2025.
4. Delete 0.5 FTE position for all other adjustments in FY 2025.

### Joint Committee on State Building Construction

The **Joint Committee** concurs with the LBC's recommendation in FY 2025.

### House Committee on Transportation and Public Safety Budget

The **House Budget Committee** concurs with the LBC's recommendation in FY 2025, with the following adjustments:

1. Add \$28.2 million SGF to partially restore the reappropriation for expenditures in the Evidence-Based Programs fund in FY 2025.
2. Add \$10.0 million SGF to restore the reappropriation for the Lansing Correctional Facility Career Campus in FY 2025.
3. Add \$5.4 million SGF to fully fund the medical contract in FY 2025.

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## Budget Committee Report

4. The Committee recommends the funds for the fire service contract between the City of Larned, the Larned State Hospital, and the Larned State Correctional Facility be appropriated in the appropriate agency.

## House Committee on Appropriations

The **House Committee** concurs with the Budget Committee's recommendation in FY 2025.

## House Committee of the Whole

The **House Committee of the Whole** concurs with the Committee's recommendation in FY 2025.

## Senate Committee on Ways and Means

The **Senate Committee** concurs with the House Committee of the Whole's recommendation in FY 2025, with the following adjustments:

1. Add \$10.0 million SGF to fully restore reappropriations for expenditures in the Evidence-Based Programs fund in FY 2025.
2. Add \$2.5 million SGF to restore reappropriations for regional inpatient substance abuse treatment in FY 2025.
3. Add \$906,795 SGF to restore reappropriations for purchase of services in FY 2025.
4. Add \$536,033 SGF to restore reappropriations for priority capital improvement projects in FY 2025.

## Senate Committee of the Whole

The **Senate Committee of the Whole** concurs with the Senate Committee's recommendation in FY 2025.

## Conference Committee

The **Conference Committee** concurs with the LBC's recommendation in FY 2025, with the following adjustment:

1. Add \$28.2 million SGF to partially restore reappropriations for expenditures in the Evidence-Based Programs fund in FY 2025.
2. Add \$10.0 million SGF to restore the reappropriation for the Lansing Correctional Facility Career Campus in FY 2025.
3. Add \$2.5 million SGF to restore reappropriations for regional inpatient substance abuse treatment in FY 2025.
4. Add \$906,795 SGF to restore reappropriations for purchase of services in FY 2025.
5. Add \$172,345 SGF to partially restore reappropriations for priority capital improvement projects in FY 2025.
6. Add \$5.4 million SGF to fully fund the medical contract in FY 2025.

# KANSAS DEPARTMENT OF CORRECTIONS

## Budget Committee Report

### FY 2026

	Agency	LBC	House	Senate	Approved
<b>State Operations</b>	<b>\$ 224,587,916</b>	<b>\$ 219,212,755</b>	<b>\$ 229,182,634</b>	<b>\$ 229,182,634</b>	<b>\$ 230,559,314</b>
State General Fund	200,056,041	194,680,880	204,650,759	204,650,759	205,860,466
Federal Funds	2,684,643	2,684,643	2,684,643	2,684,643	2,703,830
All Other Funds	21,847,232	21,847,232	21,847,232	21,847,232	21,995,018
<b>State Aid and Assistance</b>	<b>\$ 66,415,557</b>	<b>\$ 66,415,557</b>	<b>\$ 66,415,557</b>	<b>\$ 66,415,557</b>	<b>\$ 66,415,557</b>
State General Fund	59,200,538	59,200,538	59,200,538	59,200,538	59,200,538
Federal Funds	806,000	806,000	806,000	806,000	806,000
All Other Funds	6,409,019	6,409,019	6,409,019	6,409,019	6,409,019
<b>Capital Budget and Debt</b>	<b>\$ 494,606,746</b>	<b>\$ 10,150,155</b>	<b>\$ 14,050,155</b>	<b>\$ 14,050,155</b>	<b>\$ 14,050,155</b>
State General Fund	488,751,127	4,294,536	8,294,536	8,294,536	8,294,536
Federal Funds	-	-	-	-	-
All Other Funds	5,855,619	5,855,619	5,755,619	5,755,619	5,755,619
<b>TOTAL</b>	<b>\$ 785,610,219</b>	<b>\$ 295,778,467</b>	<b>\$ 309,648,346</b>	<b>\$ 309,648,346</b>	<b>\$ 311,025,026</b>
FTE Positions	555.5	555.0	555.0	550.0	555.0

### Agency

The **agency** requests \$785.6 million, including \$748.0 million SGF, and 555.5 FTE positions for FY 2026. This request is \$434.8 million, or 124.0 percent, above the FY 2025 amount approved by the 2024 Legislature. The increase is largely due to the agency's enhancement request of \$453.0 million SGF to replace the Hutchinson Correctional Facility (HCF). Additional enhancement requests include \$11.0 million SGF for LCF razing projects (\$5.5 million) and a new warehouse (\$5.5 million); \$8.6 million SGF to fund deferred rehab and repair projects; \$2.8 million SGF to fully fund the medical service contract; \$3.0 million SGF for TCF support/medical building debt service; and \$1.7 million SGF to fully fund the food service contract.

### Special Committee on Legislative Budget

The **LBC** concurs with the agency's revised estimate for FY 2026, with the following adjustments:

1. Delete \$489.8 million SGF to remove all enhancement requests for FY 2026.
2. Delete 0.5 FTE position for FY 2026.

### Joint Committee on State Building Construction

The **Joint Committee** concurs with the LBC's recommendation for FY 2026, with the following notations:

1. The Committee recommends that the House Committee on Appropriations review the agency's enhancement requests for FY 2026.

### House Committee on Transportation and Public Safety Budget

The **House Budget Committee** concurs with the LBC's recommendation for FY 2026, with the following adjustments and notations:

1. Add \$8.3 million SGF to fully fund the medical services contract for FY 2026.
2. Add \$4.0 million SGF to fund deferred rehab and repair projects for FY 2026.
3. Add \$1.7 million SGF to fully fund the food service contract for FY 2026.
4. Delete \$100,000, all from special revenue funds, to reduce the Correctional Institutions Building Fund to available for FY 2026.

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### Budget Committee Report

5. Add language to increase the expenditure limitation to the Jobs for America's Graduates – Kansas (JAG-K) by \$2.0 million SGF from the Evidence-Based Programs fund for FY 2026. *Note: This does not increase net expenditures.*
6. The Committee recommends the Governor's recommendation to add the \$3.0 million SGF for TCF support/medical building debt service to the Department of Administration for FY 2026. *Note: this funding was deleted and not included in HB 2007, as presented to the House Committee on Appropriations.*
7. The Committee recommends the funds for the service contract between the City of Larned, the Larned State Hospital, and the Larned State Correctional Facility be appropriated in the appropriate agency.

### House Committee on Appropriations

The **House Committee** concurs with the Budget Committee's recommendation for FY 2026, with the following adjustment:

1. Add language directing the agency to appropriate \$1.0 million SGF, using existing Evidence-Based Program funds, to the O'Connell Children's Shelter for FY 2026.

### House Committee of the Whole

The **House Committee of the Whole** concurs with the House Committee's recommendation for FY 2026.

### Senate Committee on Ways and Means

The **Senate Committee** concurs with the House Committee of the Whole's recommendation for FY 2026, with the following adjustment:

1. Delete language authorizing expenditures of up to \$5.5 million SGF from the Evidence-Based Programs fund to JAG-K for FY 2026.

### Senate Committee of the Whole

The **Senate Committee of the Whole** concurs with the Senate Committee's recommendation for FY 2026, with the following adjustment:

1. Add language authorizing expenditures of up to \$3.5 million SGF from the Evidence-Based Programs fund to JAG-K for FY 2026.

### Conference Committee

The **Conference Committee** concurs with the LBC's recommendation for FY 2026, with the following adjustment:

1. Add \$8.3 million SGF to fully fund the medical services contract for FY 2026.
2. Add \$1.7 million SGF to fully fund the food service contract for FY 2026.
3. Add \$4.0 million SGF to fund deferred rehab and repair projects for FY 2026.
4. Delete \$100,000, all from the Correctional Institutions Building Fund, to reduce the amount available for FY 2026.
5. Add language to increase the expenditure limitation to JAG-K by \$2.0 million SGF from the Evidence-Based Programs fund for FY 2026.
6. Add language directing the agency to appropriate \$1.0 million SGF, using existing Evidence-Based Program funds, to the O'Connell Children's Shelter for FY 2026.

# KANSAS DEPARTMENT OF CORRECTIONS

## Budget Committee Report

### Governor's Vetoes

The **Governor** vetoes the following for FY 2026:

1. **(Override)** Add language directing the agency to appropriate \$1.0 million SGF, using existing Evidence-Based Program funds, to the O'Connell Children's Shelter for FY 2026.

### State Finance Council

1. Add \$1.4 million, including \$1.2 million SGF, to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026. This amount includes \$1.3 million for the Kansas Department of Corrections and \$124,986 from the Correctional Industries Fund for Kansas Correctional Industries.