

# LARNED STATE CORRECTIONAL FACILITY

## Budget Committee Report

**KLRD Analyst:** Hrenchir  
**KLRD Summary:** Vol. 2, Pg. 526  
**Bill Number:** SB 125

**DOB Analyst:** Feyerherm  
**GBR Analysis:** Vol. 2, Pg. 414  
**Committee:** --

### Summary, FY 2023 – FY 2026

#### Expenditures by Fund Type

	Actual FY 2023	Actual FY 2024	Approved FY 2025	Approved FY 2026
<b>State Operations</b>	\$ 15,849,387	\$ 17,218,872	\$ 19,267,226	\$ 19,554,845
State General Fund	15,738,621	17,223,767	19,267,226	19,554,545
Federal Funds	-	-	-	-
All Other Funds	110,766	(4,895)	-	300
<b>State Aid and Assistance</b>	\$ 565	\$ 1,099	\$ 300	\$ -
State General Fund	565	1,099	300	-
Federal Funds	-	-	-	-
All Other Funds	-	-	-	-
<b>Capital Budget and Debt</b>	\$ 313,208	\$ 585,821	\$ 545,800	\$ -
State General Fund	-	2,016	-	-
Federal Funds	-	-	-	-
All Other Funds	313,208	583,805	545,800	-
<b>TOTAL</b>	<b>\$ 16,163,160</b>	<b>\$ 17,805,792</b>	<b>\$ 19,813,326</b>	<b>\$ 19,554,845</b>

#### Financing by Expenditure Group

	Actual FY 2023	Actual FY 2024	Approved FY 2025	Approved FY 2026
<b>State General Fund</b>	\$ 15,739,186	\$ 17,226,882	\$ 19,267,526	\$ 19,554,545
State Operations	15,738,621	17,223,767	19,267,226	19,554,545
State Aid and Assistance	565	1,099	300	-
Capital Budget and Debt	-	2,016	-	-
<b>Federal Funds</b>	\$ -	\$ -	\$ -	\$ -
State Operations	-	-	-	-
State Aid and Assistance	-	-	-	-
Capital Budget and Debt	-	-	-	-
<b>All Other Funds</b>	\$ 423,974	\$ 578,910	\$ 545,800	\$ 300
State Operations	110,766	(4,895)	-	300
State Aid and Assistance	-	-	-	-
Capital Budget and Debt	313,208	583,805	545,800	-
<b>TOTAL</b>	<b>\$ 16,163,160</b>	<b>\$ 17,805,792</b>	<b>\$ 19,813,326</b>	<b>\$ 19,554,845</b>

FTE Positions	189.0	187.0	187.0	187.0
---------------	-------	-------	-------	-------

# LARNED STATE CORRECTIONAL FACILITY

## Budget Committee Report

### FY 2025

	Agency	LBC	House	Senate	Approved
<b>State Operations</b>	\$ 19,267,226	\$ 19,267,226	\$ 19,267,226	\$ 19,267,226	\$ 19,267,226
State General Fund	19,267,226	19,267,226	19,267,226	19,267,226	19,267,226
Federal Funds	-	-	-	-	-
All Other Funds	-	-	-	-	-
<b>State Aid and Assistance</b>	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
State General Fund	300	300	300	300	300
Federal Funds	-	-	-	-	-
All Other Funds	-	-	-	-	-
<b>Capital Budget and Debt</b>	\$ 545,800	\$ 545,800	\$ 545,800	\$ 545,800	\$ 545,800
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	545,800	545,800	545,800	545,800	545,800
<b>TOTAL</b>	<b>\$ 19,813,326</b>	<b>\$ 19,813,326</b>	<b>\$ 19,813,326</b>	<b>\$ 19,813,326</b>	<b>\$ 19,813,326</b>
FTE Positions	187.0	187.0	187.0	187.0	187.0

### Agency

The **agency** submits a revised estimate of \$19.8 million, including \$19.3 million SGF, and 187.0 FTE positions in FY 2025. The revised estimate is \$1.3 million, or 7.5 percent, above the amount approved by the 2024 Legislature. This increase is primarily due to the transfer of \$957,374 SGF from the Central Office to the facility to reduce the shrinkage allocation. *Note: this does not increase the total state budget.*

The agency also deleted 5.0 FTE positions and added them to newly reopened housing units at Lansing Correctional Facility.

### Special Committee on Legislative Budget

The **LBC** concurs with the agency's revised estimate in FY 2025.

### Joint Committee on State Building Construction

The **Joint Committee** concurs with the LBC's recommendation in FY 2025.

### House Committee on Transportation and Public Safety Budget

The **House Budget Committee** concurs with the LBC's recommendation in FY 2025.

### House Committee on Appropriations

The **House Committee** concurs with the Budget Committee's recommendation in FY 2025.

### House Committee on Appropriations (SB 125 Claims Bill)

The **House Committee** concurs with the claims listed in SB 125, known as the Claims Bill. For this agency, that includes the following:

1. Pay \$50, all from existing resources within the agency's SGF operations account, for claims against the State regarding property loss after agency staff sent claimant's property to the wrong address in FY 2025.

### House Committee of the Whole

The **House Committee of the Whole** concurs with the Committee's recommendation in FY 2025.

### Senate Committee on Ways and Means

The **Senate Committee** concurs with the House Committee of the Whole's recommendation in FY 2025.

## LARNED STATE CORRECTIONAL FACILITY

Budget Committee Report

### Senate Committee of the Whole

The **Senate Committee of the Whole** concurs with the Committee's recommendation in FY 2025.

### Conference Committee

The **Conference Committee** concurs with the LBC's recommendation in FY 2025.

# LARNED STATE CORRECTIONAL FACILITY

## Budget Committee Report

### FY 2026

	Agency	LBC	House	Senate	Approved
<b>State Operations</b>	\$ 19,284,331	\$ 19,178,875	\$ 19,284,331	\$ 19,284,331	\$ 19,554,545
State General Fund	19,284,331	19,178,875	19,284,331	19,284,331	19,554,545
Federal Funds	-	-	-	-	-
All Other Funds	-	-	-	-	-
<b>State Aid and Assistance</b>	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
State General Fund	300	300	300	300	300
Federal Funds	-	-	-	-	-
All Other Funds	-	-	-	-	-
<b>Capital Budget and Debt</b>	\$ -	\$ -	\$ -	\$ -	\$ -
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	-	-	-	-	-
<b>TOTAL</b>	<b>\$ 19,284,631</b>	<b>\$ 19,179,175</b>	<b>\$ 19,284,631</b>	<b>\$ 19,284,631</b>	<b>\$ 19,554,845</b>
FTE Positions	187.0	187.0	187.0	187.0	187.0

### Agency

The **agency** requests \$19.3 million, including \$19.3 million SGF, and 187.0 FTE positions for FY 2026. The request is \$1.3 million, or 7.5 percent, above the approved amount. This increase is largely due to the addition of \$1.0 million SGF to reduce the shrinkage allocation.

The agency also deleted 5.0 FTE positions and added them to the newly reopened housing units at Lansing Correctional Facility.

### Special Committee on Legislative Budget

The **LBC** concurs with the agency's revised estimate for FY 2026, with the following adjustments:

1. Delete \$105,456 SGF to remove premium pay for bilingual officers for FY 2026.

### Joint Committee on State Building Construction

The **Joint Committee** concurs with the LBC's recommendation for FY 2026.

### House Committee on Transportation and Public Safety Budget

The **House Budget Committee** concurs with the LBC's recommendation for FY 2026, with the following adjustment:

1. Add \$105,456 for premium pay for bilingual officers for FY 2026.

### House Committee on Appropriations

The **House Committee** concurs with the Budget Committee's recommendation for FY 2026.

### House Committee of the Whole

The **House Committee of the Whole** concurs with the Committee's recommendation for FY 2026.

### Senate Committee on Ways and Means

The **Senate Committee** concurs with the House Committee of the Whole's recommendation for FY 2026.

### Senate Committee of the Whole

The **Senate Committee of the Whole** concurs with the Committee's recommendation for FY 2026.

# LARNED STATE CORRECTIONAL FACILITY

## Budget Committee Report

### Conference Committee

The **Conference Committee** concurs with the LBC's recommendation for FY 2026, with the following adjustment:

1. Add \$105,456 for premium pay for bilingual officers for FY 2026.

### State Finance Council

1. Add \$270,214 SGF to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.