

# Fall 2025 Education Consensus Estimates

(Dollars in Thousands)

## Estimates by Major Category

	FY 2026				FY 2027						FY 2028			FY 2026 - FY 2028	
	Approved	Fall 2025 Estimate	Current Est. Change from Approved	% Change	Approved	Fall 2025 Estimate	Current Est. Change from		Current Est. Change from		Fall 2025 Estimate	Current Est. Change from		Change	% Change
							Prior Est.	% Change	FY 2026 Est.	% Change		FY 2027 Est.	% Change		
<b>State Foundation Aid</b>															
<b>BASE</b>	\$ 5,615	\$ 5,615	-	0.0%	\$ 5,777	\$ 5,782	5	0.1%	167	3.0%	\$ 5,944	\$ 162	2.8%	\$ 329	5.9%
<b>Unweighted FTE Enrollment</b>	454,000	449,000	(5,000)	-1.1%	453,000	446,000	(7,000)	-1.5%	(3,000)	-0.7%	445,000	(1,000)	-0.2%	(9,000)	-2.0%
<b>Weighted FTE Enrollment</b>	675,000	663,000	(12,000)	-1.8%	675,000	664,000	(11,000)	-1.6%	1,000	0.2%	664,000	-	0.0%	(11,000)	-1.7%
State General Fund	\$ 2,859,085	\$ 2,761,633	\$ (97,452)	-3.4%	\$ 2,921,724	\$ 2,850,484	\$ (71,240)	-2.4%	\$ 88,851	3.2%	\$ 2,926,393	\$ 75,909	2.7%	\$ 67,308	2.4%
20 Mills	874,500	896,400	21,900	2.5%	900,100	925,000	24,900	2.8%	28,600	3.2%	958,200	33,200	3.6%	83,700	9.3%
School District Finance Fund	65,000	64,000	(1,000)	-1.5%	65,000	65,000	-	0.0%	1,000	1.6%	65,000	-	0.0%	-	0.0%
Transfer from SGF to SDFP	68,000	69,079	1,079	1.6%	68,500	70,000	1,500	2.2%	921	1.3%	71,000	1,000	1.4%	3,000	4.3%
Mineral Production Education Fund	7,831	7,831	-	0.0%	6,624	6,964	340	5.1%	(867)	-11.1%	6,424	(540)	-7.8%	(1,407)	-18.0%
<i>Subtotal—SFA</i>	\$ 3,874,416	\$ 3,798,942	\$ (75,473)	-1.9%	\$ 3,961,948	\$ 3,917,448	\$ (44,500)	-1.1%	\$ 118,505	3.1%	\$ 4,027,017	\$ 109,569	2.8%	\$ 152,601	4.0%
<b>Supplemental State Aid (LOB)</b>															
State General Fund	\$ 633,038	\$ 595,000	\$ (38,038)	-6.0%	\$ 637,000	\$ 613,000	\$ (24,000)	-3.8%	\$ 18,000	3.0%	\$ 630,000	\$ 17,000	2.8%	\$ (3,038)	-0.5%
<b>Special Education State Aid</b>															
State General Fund	\$ 611,184	\$ 611,184	-	0.0%	\$ 611,019	\$ 611,019	\$ (165)	0.0%	\$ (165)	0.0%	\$ 611,019	\$ -	0.0%	\$ (165)	0.0%
Percent of Excess Costs	73.2%	67.2%			72.2%	64.6%					64.6%				
<b>Capital Outlay State Aid</b>															
State General Fund	\$ 107,000	\$ 109,000	\$ 2,000	1.9%	\$ 111,000	\$ 112,000	\$ 1,000	0.9%	\$ 3,000	2.8%	\$ 115,000	\$ 3,000	2.7%	\$ 8,000	7.3%
<b>Capital Improvement State Aid</b>															
State General Fund	\$ 208,000	\$ 195,000	\$ (13,000)	-6.3%	\$ 208,000	\$ 195,000	\$ (13,000)	-6.3%	\$ -	0.0%	\$ 195,000	\$ -	0.0%	\$ (13,000)	-6.7%
<b>KPERS—USDs</b>															
State General Fund	\$ 532,858	\$ 520,824	\$ (12,034)	-2.3%	\$ 522,592	\$ 521,218	\$ (1,374)	-0.3%	\$ 394	0.1%	\$ 539,469	\$ 18,251	3.5%	\$ 6,611	1.3%
<b>KPERS—Non-USDs</b>															
State General Fund	\$ 34,420	\$ 33,985	\$ (436)	-1.3%	\$ 32,651	\$ 34,408	\$ 1,757	5.4%	\$ 423	1.2%	\$ 37,445	\$ 3,037	8.8%	\$ 3,024	8.9%
ELARF	41,428	41,428	-	0.0%	41,428	41,428	-	0.0%	-	0.0%	41,428	-	0.0%	-	0.0%
<i>Subtotal—KPERS—Non-USDs</i>	\$ 75,848	\$ 75,412	\$ (436)	-0.6%	\$ 74,078	\$ 75,836	\$ 1,757	2.4%	\$ 423	0.6%	\$ 78,872	\$ 3,037	4.0%	\$ 3,024	4.01%

### Total Estimates

	FY 2026				FY 2027						FY 2028			FY 2026 - FY 2028	
	Approved	Fall 2025 Estimate	Current Est. Change from Approved	% Change	Approved	Fall 2025 Estimate	Current Est. Change from		Current Est. Change from		Fall 2025 Estimate	Current Est. Change from		Change	% Change
							Prior Est.	% Change	FY 2026 Est.	% Change		FY 2027 Est.	% Change		
<i>State General Fund</i>															
School Finance	\$ 4,418,307	\$ 4,271,817	\$ (146,490)	-3.3%	\$ 4,488,743	\$ 4,381,503	\$ (107,240)	-2.4%	\$ 109,686	2.6%	\$ 4,477,411	\$ 95,909	2.2%	\$ 59,104	1.4%
KPERS	567,278	554,808	(12,470)	-2.2%	555,243	555,626	383	0.1%	818	0.1%	576,914	21,288	3.8%	9,635	1.7%
<b>SGF TOTAL</b>	\$ 4,985,585	\$ 4,826,625	\$ (158,960)	-3.2%	\$ 5,043,986	\$ 4,937,129	\$ (106,857)	-2.1%	\$ 110,503	2.3%	\$ 5,054,325	\$ 117,196	2.4%	\$ 68,740	1.4%
<i>All Funds</i>															
School Finance	\$ 5,433,638	\$ 5,309,127	\$ (124,511)	-2.3%	\$ 5,528,967	\$ 5,448,467	\$ (80,500)	-1.5%	\$ 139,340	2.6%	\$ 5,578,035	\$ 129,569	2.4%	\$ 144,398	2.7%
KPERS	608,706	596,236	(12,470)	-2.0%	596,670	597,054	383	0.1%	818	0.1%	618,341	21,288	3.6%	9,635	1.6%
<b>All Funds TOTAL</b>	\$ 6,042,344	\$ 5,905,362	\$ (136,981)	-2.3%	\$ 6,125,637	\$ 6,045,520	\$ (80,117)	-1.3%	\$ 140,158	2.4%	\$ 6,196,377	\$ 150,856	2.5%	\$ 154,033	2.6%