

BEHAVIORAL SCIENCES REGULATORY BOARD

Budget Committee Report

KLRD Analyst: LaMunyon
KLRD Summary: Vol. 1, Pg. 337

DOB Analyst: Buchanan
GBR Analysis: Vol. 2, Pg. 134

Executive Summary

| Summary of Total Expenditures, FY 2023 – FY 2027 | | | | | |
|---|------|--------------------|--------------|------------------|--|
| | SGF | All Other Funds | Total | FTE Positions | |
| FY 2023 Actual | \$ - | \$ 1,012,357 | \$ 1,012,357 | 9.5 | |
| FY 2024 Actual | - | 1,148,447 | 1,148,447 | 11.5 | |
| FY 2025 Actual | - | 1,166,164 | 1,166,164 | 12.0 | |
| FY 2026 | | | | | |
| Approved, with Reappropriations | \$ - | \$ 1,243,667 | \$ 1,243,667 | 12.0 | |
| Agency Revised Estimate | - | 1,243,667 | 1,243,667 | 12.0 | |
| Special Committee on the State Budget | - | 1,243,667 | 1,243,667 | 12.0 | |
| House Appropriations | - | 1,243,667 | 1,243,667 | 12.0 | |
| Senate Ways and Means | - | 1,243,667 | 1,243,667 | 12.0 | |
| Legislative Approved | - | 1,243,667 | 1,243,667 | 12.0 | |
| Governor's Recommendation | - | 1,243,667 | 1,243,667 | 12.0 | |
| FY 2027 | | | | | |
| Approved, without Reappropriations | \$ - | \$ 1,234,535 | \$ 1,234,535 | 12.0 | |
| Agency Request | - | 1,251,739 | 1,251,739 | 12.0 | |
| Special Committee on the State Budget | - | 1,251,739 | 1,251,739 | 12.0 | |
| House Appropriations | - | 1,251,739 | 1,251,739 | 12.0 | |
| Senate Ways and Means | - | 1,251,739 | 1,251,739 | 12.0 | |
| Legislative Approved | - | 1,251,739 | 1,251,739 | 12.0 | |
| Governor's Recommendation | - | 1,251,739 | 1,251,739 | 12.0 | |

* Note : This committee has not taken action on this agency's budget yet.

The mission of the Behavioral Sciences Regulatory Board (BSRB or Board), as established by [KSA 74-7501](#), is to protect the public's health, safety, and welfare from unlawful or unprofessional practitioners who fall under the Board's jurisdiction. The agency has defined the statutory credentialing qualifications by establishing, through rules and regulations, minimal educational and experiential requirements that applicants seeking credentialing in each of the regulated groups must satisfy before the Board grants the applicable credential. The Board has also defined statutorily prohibited conduct through rules and regulations and has defined those acts that constitute unprofessional or incompetent practice.

The 12 members of the Board include 2 licensed psychologists, 2 licensed social workers, 1 licensed professional counselor, 1 licensed master's-level psychologist, 1 licensed marriage and family therapist, 1 licensed addiction counselor or licensed master's-level addiction counselor or licensed clinical addiction counselor, and 4 public members. The Governor appoints all Board members to serve four-year terms.

BEHAVIORAL SCIENCES REGULATORY BOARD

Budget Committee Report

FY 2026

| Summary of Legislative Recommendations, FY 2026 | | | | | |
|--|-------------|---------------------|---------------------|---------------|--|
| | SGF | All Other Funds | Total | FTE Positions | |
| Approved, with Reappropriations | \$ - | \$ 1,243,667 | \$ 1,243,667 | 12.0 | |
| Agency Revised Estimate | - | 1,243,667 | 1,243,667 | 12.0 | |
| Special Committee on the State Budget (SBC) | | | | | |
| <i>Change from Agency Revised Estimate</i> | \$ - | \$ - | \$ - | - | |
| TOTAL – Special Committee | \$ - | \$ 1,243,667 | \$ 1,243,667 | 12.0 | |
| House Committees | | | | | |
| Higher Education Budget Appropriations Committee of the Whole* | \$ - | \$ - | \$ - | - | |
| <i>Subtotal – House Change from SBC</i> | \$ - | \$ - | \$ - | - | |
| TOTAL – Current House Position | \$ - | \$ 1,243,667 | \$ 1,243,667 | 12.0 | |
| Senate Committees | | | | | |
| Ways and Means Committee of the Whole* | \$ - | \$ - | \$ - | - | |
| <i>Subtotal – Senate Change from SBC</i> | \$ - | \$ - | \$ - | - | |
| TOTAL – Current Senate Position | \$ - | \$ 1,243,667 | \$ 1,243,667 | 12.0 | |
| Legislative Approved | | | | | |
| Conference Committee Governor's Vetoes Veto Overrides | \$ - | \$ - | \$ - | - | |
| <i>Subtotal – Approved Change from SBC</i> | \$ - | \$ - | \$ - | - | |
| GRAND TOTAL – Final Approved | \$ - | \$ 1,243,667 | \$ 1,243,667 | 12.0 | |

* Note : This committee has not taken action on this agency's budget yet.

Agency

The **agency** requests a revised estimate of \$1.2 million, all from the BSRB Fee Fund, in FY 2026. The revised estimate is the same as the amount approved by the 2025 Legislature for FY 2026.

Special Committee on the State Budget

The **Special Committee** concurs with the agency's revised estimate in FY 2026.

House Committees

House Committee on Higher Education Budget

The **House Budget Committee** concurs with the Special Committee's recommendation in FY 2026.

BEHAVIORAL SCIENCES REGULATORY BOARD

Budget Committee Report

House Committee on Appropriations

The **House Committee** concurs with the Budget Committee's recommendation in FY 2026.

BEHAVIORAL SCIENCES REGULATORY BOARD

Budget Committee Report

FY 2027

| Summary of Legislative Recommendations, FY 2027 | | | | | |
|--|-------------|---------------------|---------------------|---------------|---|
| | SGF | All Other Funds | Total | FTE Positions | |
| Approved, without Reappropriations | \$ - | \$ 1,234,535 | \$ 1,234,535 | 12.0 | |
| Agency Request | - | 1,251,739 | 1,251,739 | 12.0 | |
| Special Committee on the State Budget (SBC) | | | | | |
| Change from Agency Request | \$ - | \$ - | \$ - | - | - |
| TOTAL – Special Committee | \$ - | \$ 1,251,739 | \$ 1,251,739 | 12.0 | |
| House Committees | | | | | |
| Higher Education Budget Appropriations | \$ - | \$ - | \$ - | - | - |
| Committee of the Whole* | - | - | - | - | - |
| Subtotal – House Change from SBC | \$ - | \$ - | \$ - | - | - |
| TOTAL – Current House Position | \$ - | \$ 1,251,739 | \$ 1,251,739 | 12.0 | |
| Senate Committees | | | | | |
| Ways and Means Committee of the Whole* | \$ - | \$ - | \$ - | - | - |
| Subtotal – Senate Change from SBC | \$ - | \$ - | \$ - | - | - |
| TOTAL – Current Senate Position | \$ - | \$ 1,251,739 | \$ 1,251,739 | 12.0 | |
| Legislative Approved | | | | | |
| Conference Committee | \$ - | \$ - | \$ - | - | - |
| Governor's Vetoes | - | - | - | - | - |
| Veto Overrides | - | - | - | - | - |
| Subtotal – Approved Change from SBC | \$ - | \$ - | \$ - | - | - |
| GRAND TOTAL – Final Approved | \$ - | \$ 1,251,739 | \$ 1,251,739 | 12.0 | |

* Note : This committee has not taken action on this agency's budget yet.

Agency

The **agency** requests \$1.2 million, all from the BSRB Fee Fund, for FY 2027. The revised estimate is an increase of \$17,204 above the amount approved by the 2025 Legislature for FY 2027. The increase is entirely due to the agency's request to increase its expenditure limitation to continue the pay plan approved by the 2025 Legislature.

Special Committee on the State Budget

The **Special Committee** concurs with the agency request for FY 2027.

BEHAVIORAL SCIENCES REGULATORY BOARD

Budget Committee Report

House Committees

House Committee on Higher Education Budget

The **House Budget Committee** concurs with the Special Committee's recommendation for FY 2027.

House Committee on Appropriations

The **House Committee** concurs with the Budget Committee's recommendation for FY 2027.