BOARD OF TECHNICAL PROFESSIONS

Budget Summary – Agency Request

Executive Summary

The Kansas State Board of Technical Professions (KSBTP or Board) was established by the Legislature in 1976 through the consolidation of the Engineering Examiners Registration Board, the Architects Registration Board, and the Landscape Architects Registration Board, with geology added as a regulated profession in 2000. The Board's statutory purpose, as set forth in KSA 74-7004, is to establish and maintain a high standard of integrity, skill, and practice in the technical professions and to safeguard the life, health, property, and welfare of the public.

The KSBTP is a combined regulatory body representing the professions of architecture, engineering, geology, landscape architecture, and land surveying, ensuring that these disciplines are practiced only by qualified and competent individuals and business entities. The Board accomplishes this mandate through the examination, registration, and ongoing oversight of licensees.

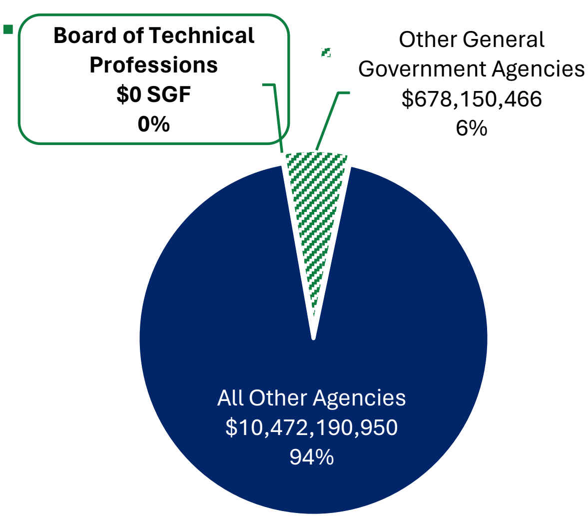
The agency's authority is both administrative and quasi-judicial in nature, reflecting its dual responsibility to issue and maintain professional licenses and to investigate and adjudicate violations of state law and Board regulations. The Board currently consists of 13 members, including 2 public members, 3 professional engineers, 3 architects, 1 landscape architect, 2 professional surveyors, 1 dual professional engineer/professional surveyor, and 1 professional geologist.

Expenditures by Fiscal Year and Version

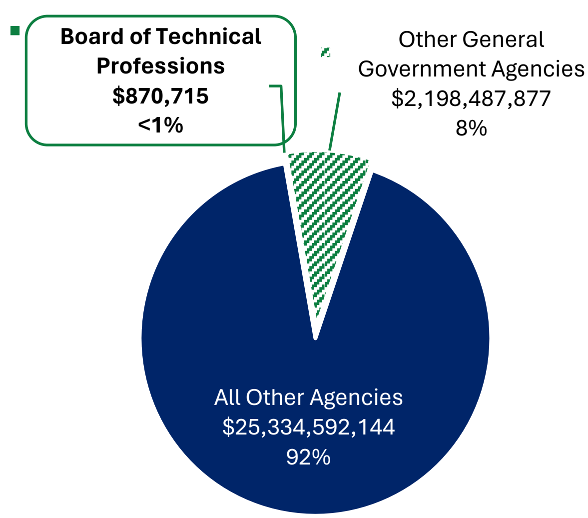
	SGF	All Funds	Note
FY 2024 Actual	$ -	$ 751,322	Actual expenditures
FY 2025 Actual	-	770,844	Actual expenditures
FY 2026 Approved	-	870,715	2025 SB 125
FY 2026 Agency	-	870,715	Revised estimate, submitted September 2025
FY 2027 Agency	-	974,516	Revised estimate, submitted September 2025

Agency Request as Percentage of Statewide Total, FY 2026

SGF



All Funds



BOARD OF TECHNICAL PROFESSIONS

Budget Summary – Agency Request

Budget and Policy Snapshot

The tables below provide a selection of items that inform the agency budget request. These items include **supplemental and enhancement requests** (NEW), adjustments related to **reappropriated funds** ( ), **language-only policy changes** requested for inclusion in legislation, changes in **federal or state policy** that impact agency funding, and other budgetary items.

These tables are not intended to be a comprehensive list of changes in the agency budget request. For more detail on individual fiscal year requests, please refer to the FY 2026 Analysis and FY 2027 Analysis sections later in this document.

FY 2026

This agency does not have any significant changes from the FY 2026 approved budget.

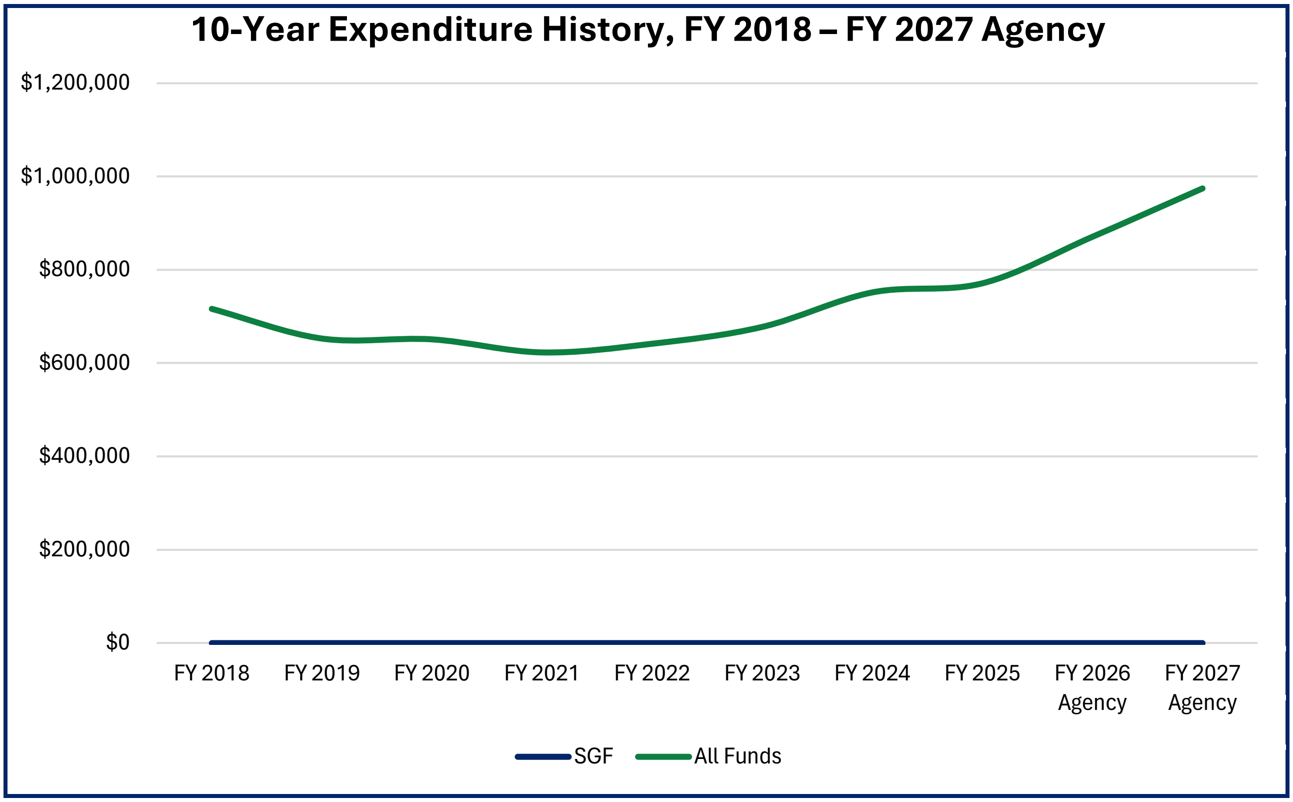
FY 2027

Item	Amount	Source	Note
NEW Assistant Executive Director Position	$ 86,000	Fee Fund	Enhancement request to make this position permanent.
NEW Furnishings and Equipment	3,000	Fee Fund	Stationery and other office supplies related to the Assistant Executive Director request.

BOARD OF TECHNICAL PROFESSIONS

Budget Summary – Agency Request

Summary of Expenditures



Fiscal Year	SGF Amount	SGF Change (%)	All Funds Amount	All Funds Change (%)	FTE	CPI-U* Change (%)
FY 2018	$ -	--	$ 716,003	16.5	5.00	0.2
FY 2019	-	--	652,315	(8.9)	5.00	--
FY 2020	-	--	650,582	(0.3)	5.00	0.8
FY 2021	-	--	622,532	(4.3)	5.00	2.4
FY 2022	-	--	641,176	3.0	5.00	9.2
FY 2023	-	--	677,262	5.6	5.00	5.8
FY 2024	-	--	751,322	10.9	5.00	3.0
FY 2025	-	--	770,844	2.6	5.00	3.0
FY 2026 Agency	-	--	870,715	13.0	5.00	2.8
FY 2027 Agency	-	--	974,516	11.9	6.00	2.4

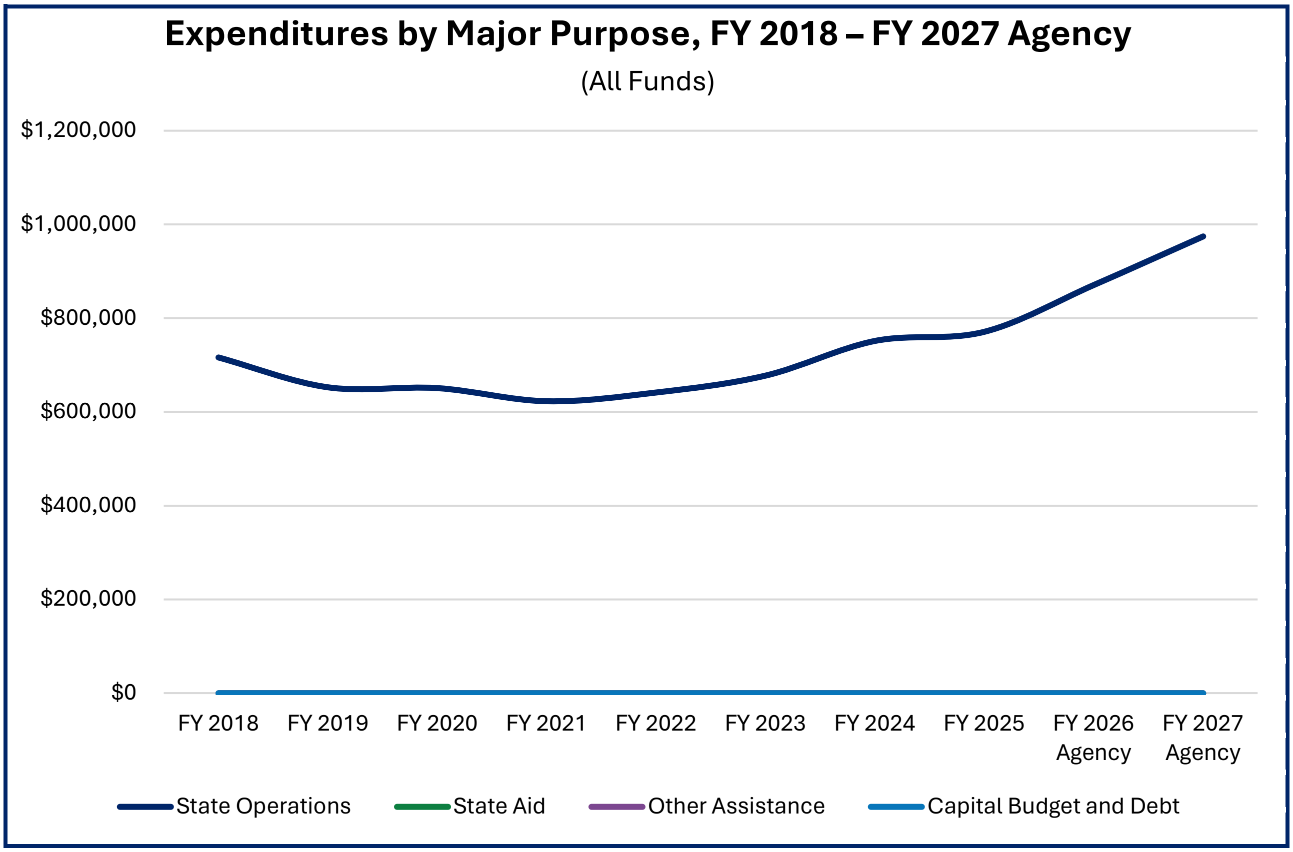
5-Year Change (FY 2023–2027)	$ -	--	$ 297,254	43.9	1.00	11.6
10-Year Change (FY 2018–2027)	-	--	258,513	36.1	1.00	33.1
3-Year Average** (FY 2023–2025)	-	N/A	733,143	N/A	5.00	N/A

* *Note* : Consumer Price Index for All Urban Consumers estimate for FY 2026–2027 is from the Consensus Revenue Estimating Group.

** *Note* : Reflects the three most recent years of actuals data.

BOARD OF TECHNICAL PROFESSIONS

Budget Summary – Agency Request



Expenditures by Category, FY 2024 – FY 2027 Agency

(All Funds)

	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
State Operations						
Salaries and Wages	52.3 %	$ 378,536	$ 411,424	$ 473,965	$ 455,773	$ 531,781
Contractual Services	46.4	349,972	350,998	381,050	404,008	428,473
Commodities	1.1	8,782	8,172	5,200	9,434	9,762
Capital Outlay	0.2	14,032	250	10,500	1,500	4,500
Operating Adjustments	--	-	-	-	-	-
Subtotal	**100.0 %**	**$ 751,322**	**$ 770,844**	**$ 870,715**	**$ 870,715**	**$ 974,516**
State Aid and Assistance						
Aid to Locals	-- %	$ -	$ -	$ -	$ -	$ -
Other Assistance	--	-	-	-	-	-
Subtotal	**-- %**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
Capital Budget and Debt						
Capital Improvements	-- %	$ -	$ -	$ -	$ -	$ -
Debt Service Principal	--	-	-	-	-	-
Debt Service Interest	--	-	-	-	-	-
Subtotal	**-- %**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
Reappropriations	-- %	$ -	$ -	$ -	$ -	$ -
GRAND TOTAL	**100.0 %**	**$ 751,322**	**$ 770,844**	**$ 870,715**	**$ 870,715**	**$ 974,516**

BOARD OF TECHNICAL PROFESSIONS

Budget Summary – Agency Request

State Operations

Expenditures by Classification, FY 2024 – FY 2027 Agency (State Operations, All Funds)	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
Salaries and Wages						
Employee Pay	34.9 %	$ 274,570	$ 309,260	$ 342,430	$ 304,146	$ 390,145
Employee Benefits	17.4	103,966	102,164	131,535	151,627	141,636
Shrinkage	--	-	-	-	-	-
Subtotal	**52.3 %**	**$ 378,536**	**$ 411,424**	**$ 473,965**	**$ 455,773**	**$ 531,781**
Contractual Services						
Communication	2.8 %	$ 39,945	$ 20,730	$ 44,000	$ 24,221	$ 25,060
Fees (Professional)	11.1	54,400	83,529	58,500	96,432	99,778
Fees (Other Services)	16.7	119,920	126,493	126,500	145,809	151,035
Freight and Express	--	-	-	-	-	-
Printing and Advertising	0.7	6,931	5,623	7,200	6,492	6,717
Rent and Leases	8.7	61,157	65,443	68,200	75,553	78,174
Repair and Servicing	0.8	2,800	6,278	3,000	7,248	7,499
Travel and Subsistence	2.0	26,488	15,267	32,200	17,624	18,237
Utilities	--	-	-	-	-	-
Other	3.5	38,331	27,635	41,450	30,629	41,973
Subtotal	**46.4 %**	**$ 349,972**	**$ 350,998**	**$ 381,050**	**$ 404,008**	**$ 428,473**
Commodities						
Clothing	0.1 %	$ -	$ 267	$ 1,000	$ 308	$ 319
Equipment and Parts	--	-	-	-	-	-
Food	0.1	-	349	-	403	417
Fuel	--	-	-	-	-	-
Motor Vehicle Parts	0.1	85	23	200	27	27
Supplies (Office)	0.3	715	2,027	1,000	2,340	2,422
Supplies (Professional)	0.7	6,482	5,201	500	6,004	6,213
Supplies (Research)	--	-	-	-	-	-
Other	0.1	1,500	305	2,500	352	364
Subtotal	**1.1 %**	**$ 8,782**	**$ 8,172**	**$ 5,200**	**$ 9,434**	**$ 9,762**
Capital Outlay						
Books	-- %	$ -	$ -	$ -	$ -	$ -
Computer Hardware	--	2,570	-	5,500	-	-
Computer Software	--	-	-	-	-	-
Equipment, Furniture	0.2	11,462	250	5,000	1,500	4,500
Information Processing	--	-	-	-	-	-
Telecommunications	--	-	-	-	-	-
Other	--	-	-	-	-	-
Subtotal	**0.2 %**	**$ 14,032**	**$ 250**	**$ 10,500**	**$ 1,500**	**$ 4,500**
Operating Adjustments	**-- %**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
TOTAL	**100.0 %**	**$ 751,322**	**$ 770,844**	**$ 870,715**	**$ 870,715**	**$ 974,516**

BOARD OF TECHNICAL PROFESSIONS

Budget Summary – Agency Request

Expenditures by Fund

Expenditures by Fund, FY 2024 – FY 2027 Agency						
	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
State General Fund	-- %	$ -	$ -	$ -	$ -	$ -
Technical Professions Fee Fund	100.0	751,322	770,844	870,715	870,715	974,516
TOTAL	**100.0 %**	**$ 751,322**	**$ 770,844**	**$ 870,715**	**$ 870,715**	**$ 974,516**

BOARD OF TECHNICAL PROFESSIONS

Budget Summary – Agency Request

Fee Fund Analysis

KSBTP is a fee-funded agency whose operations are supported through revenue generated from professional licensing activities. Pursuant to KSA 74-7009, the agency retains 90.0 percent of all revenues collected, while the remaining 10.0 percent is deposited into the State General Fund (SGF). These revenues finance all aspects of agency operations, including administrative, regulatory, and enforcement functions. KSBTP's funding is derived from fees associated with the examination, initial licensing, and renewal of qualified individuals and business entities engaged in the recognized technical professions of architecture, professional engineering, professional geology, landscape architecture, and professional surveying.

Technical Professions Fee Fund

FY 2024 – FY 2027 Agency

	FY 2024 Actual	FY 2025 Actual	FY 2026 Agency	FY 2027 Agency
Beginning Balance	$ 3,073,829	$ 3,353,877	$ 3,471,846	$ 3,581,131
Revenue				
License – Personal Services	$ 943,177	$ 888,813	$ 980,000	$ 930,000
Recovery of Current FY Expenditures	2,553	-	-	-
Encumbrances	85,640	-	-	-
Subtotal – Revenue	**$ 1,031,370**	**$ 888,813**	**$ 980,000**	**$ 930,000**
Total Amount Available	$ 4,105,199	$ 4,242,690	$ 4,451,846	$ 4,511,131
Expenditures				
Salaries and Wages	$ 378,536	$ 411,424	$ 455,773	$ 531,781
Contractual Services	349,972	350,998	404,008	428,473
Commodities	8,782	8,172	9,434	9,762
Capital Outlay	14,032	250	1,500	4,500
Subtotal – Expenditures	**$ 751,322**	**$ 770,844**	**$ 870,715**	**$ 974,516**
Ending Balance	**$ 3,353,877**	**$ 3,471,846**	**$ 3,581,131**	**$ 3,536,615**

Board of Technical Professions Fees*, FY 2026

Fee	Current Fee	Statutory Limit	Previous Fee**
Individual License Original	$ 60	$ 200	$ -
Individual License Renewal	70	70	-
Individual License (Return to Practice)	20	20	-
Individual License Reinstatement	100	200	-
Business Entity License (original)	170	300	-
Business Entity License (renewal)	95	300	-
Business Entity License Reinstatement	100	200	-
Individual License by Reciprocity	250	500	-
Replacement License (Individual or Business)	20	20	-

* *Note:* The authority for these fees is found in KSA 74-7009, KSA 74-7025, and KSA 74-7026.

** *Note:* These fees were not changed within the last two fiscal years.

BOARD OF TECHNICAL PROFESSIONS

Budget Summary – Agency Request

FY 2026 Analysis

Summary of Agency Budget Request, FY 2026				
	SGF	Technical Professions Fee Fund	Total	FTE Positions
Approved, FY 2026				
1. 2025 SB 125, without Reappropriations	$ -	$ 870,715	$ 870,715	5.0
Reappropriations				
No Reappropriations	$ -	$ -	$ -	--
Supplemental Requests				
No Supplemental Requests	$ -	$ -	$ -	--
Agency Changes				
2. Contractual Services	$ -	$ 22,958	$ 22,958	--
3. All Other Adjustments	-	(22,958)	(22,958)	--
Subtotal – Agency Changes	$ -	$ -	$ -	--
TOTAL – Agency Revised Estimate	**$ -**	**$ 870,715**	**$ 870,715**	**5.0**

Approved Budget

1. 2025 SB 125

The 2025 Legislature passed, and the Governor enacted, one bill appropriating and adjusting funding for state agencies. A total of $870,715, all from special funds, was approved for the Board of Technical Professions in FY 2026.

Agency Changes

2. Contractual Services

The agency reallocated approximately $40,000 from salary and wage expenditures to contractual services. During FY 2025, the previous Executive Director utilized contracted employees to support front-office operations. In May 2025, the agency transitioned those functions to regular employment and plans to restore associated funds to salaries and wages. The agency noted they do not wish to see a reduction in funding as they anticipate needing the full amount budgeted to salaries and wages going forward to support the newly hired FTE position on a permanent basis.

3. All Other Adjustments

The agency reduced spending in several categories to balance its budget, while seeing moderate increases in others. Rent costs rose due to higher state lease rates and additional funding for requested storage in the Landon State Office Building. The agency also plans to convert some storage to office space for the proposed FY 2027 FTE position. Attorney fees increased because of higher billing rates from the Office of the Attorney General. Software licenses and data subscriptions reflected routine cost adjustments.

These increases were offset by lower intergovernmental postage costs as the agency shifted to email and platforms like SharePoint. Spending on professional fees, dues, and subscriptions was reduced to match actual needs, and office equipment and computer hardware costs were cut by a combined $9,000.

BOARD OF TECHNICAL PROFESSIONS

Budget Summary – Agency Request

FY 2027 Analysis

Summary of Agency Budget Request, FY 2027							
		SGF		Technical Professions Fee Fund		Total	FTE Positions
Approved, FY 2027							
1. 2025 SB 125, without Reappropriations	$	-	$	875,120	$	875,120	5.0
Enhancement Requests							
2. Assistant Executive Director Position	$	-	$	86,000	$	86,000	1.0
3. Furnishings and Equipment		-		3,000		3,000	--
Subtotal – Enhancements	$	-	$	89,000	$	89,000	1.0
Other Changes							
4. 2025 Legislative Pay Plan		-		10,396	$	10,396	--
5. Contractual Services		-		27,273		27,273	--
6. All Other Adjustments		-		(27,273)		(27,273)	--
Subtotal – Other Changes	$	-	$	10,396	$	10,396	--
TOTAL – Agency Request	**$**	**-**	**$**	**974,516**	**$**	**974,516**	**6.0**

Approved Budget

1. 2025 SB 125

KSA 75-3717(f) requires select agencies, of a primarily regulatory nature, to submit a budget request for an additional fiscal year at the beginning of a biennium. The Board of Technical Professions is one such biennial agency and has an approved budget for FY 2027. The Legislature approved $875,120 for FY 2027.

Enhancement Requests

2. Assistant Executive Director Position

The agency's request includes $86,000, all from the Technical Professions Fee Fund, and 1.0 FTE position for FY 2027 to reestablish the Assistant Executive Director role. Historically, the agency has maintained six established positions in its organizational structure—Executive Director, Assistant Executive Director, Office Manager, Licensing Administrator, Licensing Technician, and Administrative Assistant—but has been authorized to employ only 5.0 FTE positions. As a result, one position has remained unfilled at any given time. For the past decade, the Assistant Executive Director role or the Administrative Assistant position have typically been the unfilled position.

From July 2024 to April 2025, the agency filled the Administrative Assistant role with a contracted employee to maintain operations within the authorized 5.0 FTE limit. In May 2025, the agency converted that contracted role into a full-time position, resulting in a brief period when six staff members were on payroll while the former and incoming Executive Directors overlapped during the planned leadership transition. Following the former Director's retirement in July 2025, staffing returned to 5.0 FTE positions.

The agency is now seeking authorization to make the Assistant Executive Director position permanent. The agency has indicated that operational needs have grown in scope, and point to KSA 74-7008 as statutory authority allowing the Board to appoint both an Executive Director and an Assistant Executive Director.

3. Furnishings Equipment

The agency's request includes $3,000, all from the Technical Professions Fee Fund, to purchase additional office furnishings and equipment for the proposed FTE position for FY 2027. This request is contingent upon the requested FTE position.

Other Changes

4. 2025 Legislative Pay Plan

The 2025 Legislature approved salary increases for most state employees based on the Department of Administration's market survey for FY 2026. The agency request includes $10,396, all from the Technical Professions Fee Fund, for FY 2027 to account for an increase in expenditure limitation inadvertently omitted from the plan.

5. Contractual Services

In FY 2025, the agency reallocated approximately $40,000 from salary and wage expenditures to contractual services to pay for contracted front-office support. Those responsibilities are now covered by a full-time employee, and the agency plans to return the funds to salaries and wages to maintain ongoing support for the position.

6. All Other Adjustments

The agency expects moderate cost increases in several categories in FY 2027. Rent costs are expected to rise due to higher lease rates for state-owned office space and a planned request for additional storage space in the Landon State Office Building. The agency anticipates converting a portion of its existing storage area into office space to accommodate the additional FTE position, if approved. Attorney fees are also projected to increase, primarily due to higher billing rates from the Office of the Attorney General. Incremental adjustments are anticipated for software licenses and data subscriptions, reflecting routine cost adjustments.

These increases are offset by anticipated reductions in several areas. Intergovernmental postage costs will continue to fall as the agency expands its use of email and SharePoint in place of mailed communications with Board members and national organizations. Spending on professional fees and dues/memberships/subscriptions is also expected to decrease to match recent activity. The agency also lowered office equipment and computer hardware estimates by $10,000.