

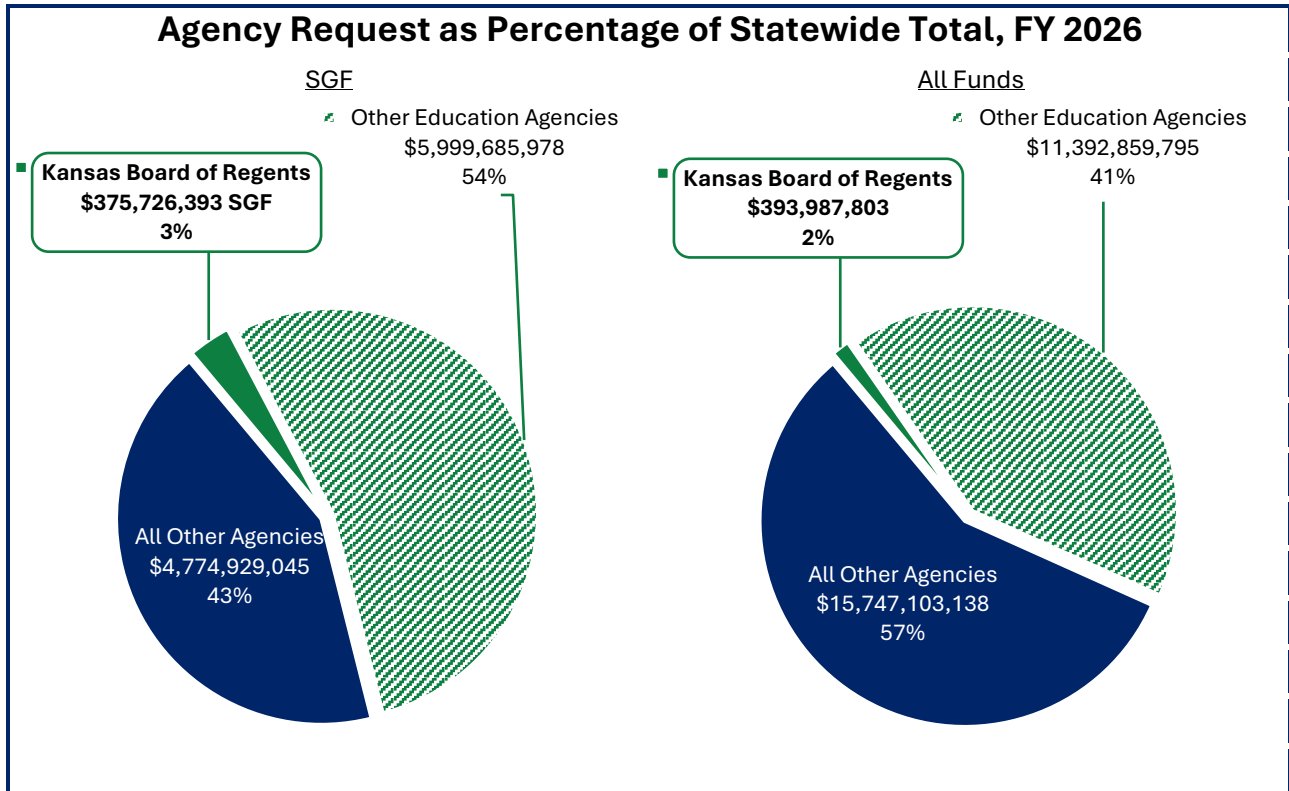
# KANSAS BOARD OF REGENTS

## Budget Summary – Agency Request

### Executive Summary

The Kansas Board of Regents (KBOR or Board) is composed of nine members appointed by the Governor and subject to confirmation by the Senate. One member is to be from each Congressional District with the remaining members appointed at large. The Board of Regents is responsible for coordination of all postsecondary education in the state and supervising the operation of the six state universities. In carrying out this responsibility, the Board: (1) appoints a Chief Executive Officer to administer each university; (2) reviews the mission, role, and curriculum of each university; (3) sets tuition, fees, and charges to be collected at each university; (4) submits requests to the Legislature for funds to operate its universities and central office staff, and for funds to construct, maintain, and equip university buildings; (5) administers student financial aid programs; (6) determines the eligibility of private postsecondary Kansas institutions to confer academic or honorary degrees; (7) registers courses conducted in Kansas by postsecondary institutions located outside of the state; and (8) administers state aid to Washburn University. The 1999 Legislature expanded the duties of the Board to include the coordination of all higher education and is responsible for state assistance in support of community colleges, vocational technical schools, and adult basic education.



Expenditures by Fiscal Year and Version				
	SGF	All Funds	Note	
FY 2024 Actual	\$ 331,270,041	\$ 349,363,723	Actual expenditures	
FY 2025 Actual	371,721,530	390,804,078	Actual expenditures	
FY 2026 Approved	395,214,928	501,962,863	<a href="#">2025 SB 125</a>	
FY 2026 Agency	375,726,393	393,987,803	Revised estimate, submitted September 2025	
FY 2027 Agency	353,911,954	457,523,633	Agency request, submitted September 2025	



# KANSAS BOARD OF REGENTS


## Budget Summary – Agency Request

### Budget and Policy Snapshot








The tables below provide a selection of items that inform the agency budget request. These items include **supplemental and enhancement requests** () , adjustments related to **reappropriated funds** () , **language-only policy changes** requested for inclusion in legislation, changes in **federal or state policy** that impact agency funding, and other budgetary items.

These tables are not intended to be a comprehensive list of changes in the agency budget request. For more detail on individual fiscal year requests, please refer to the [FY 2026 Analysis](#) and [FY 2027 Analysis](#) sections later in this document.

#### FY 2026

Item	Amount	Source	Note
 SGF Reappropriation	\$ 26,742,718	SGF	

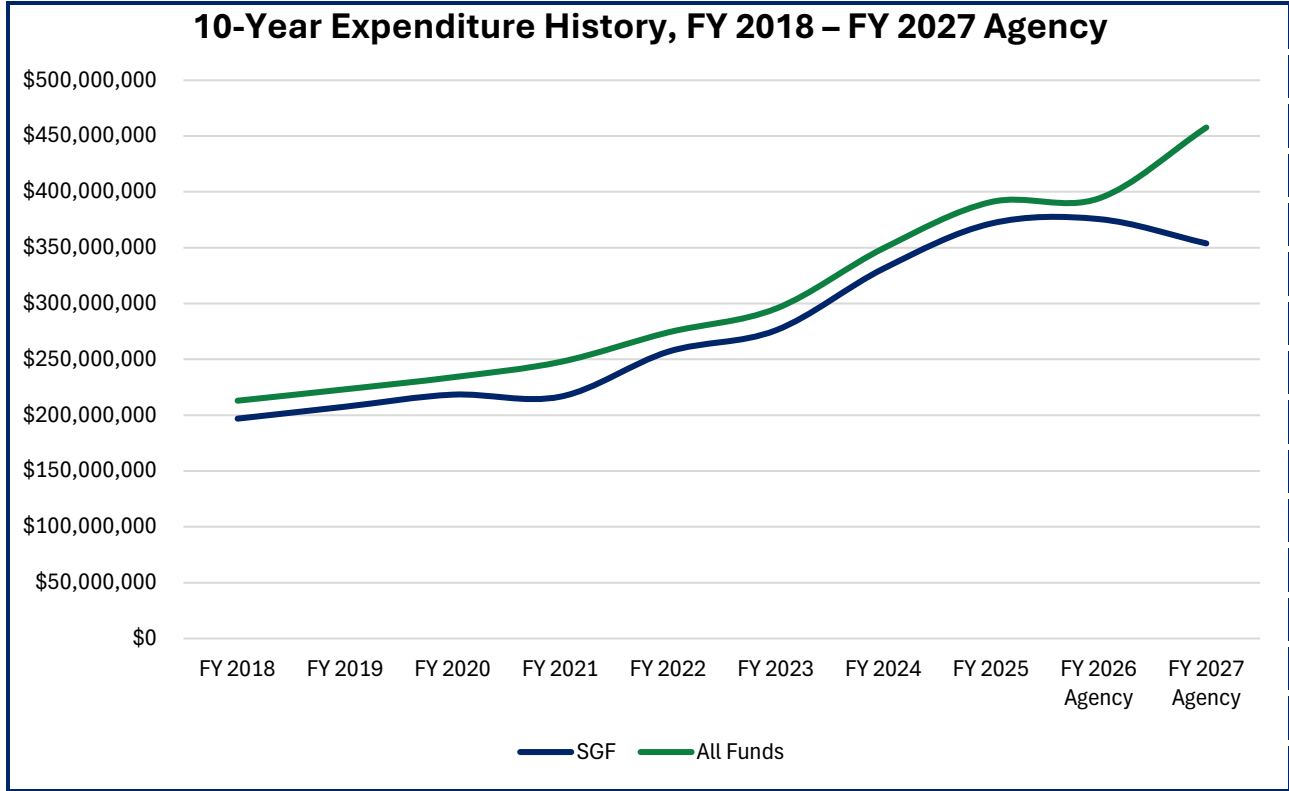
#### FY 2027

Item	Amount	Source	Note
 One-Time Adjustments	\$ (54,923,798)	SGF	
 Public Universities - Student Success Initiative	5,827,300	SGF	
 2-Year Colleges - Student Success Initiatives	10,500,000	SGF	
 Kansans with Some College No Degree	2,000,000	SGF	
 Blueprint for Literacy	5,500,000	SGF	
 Address the Future Energy Needs of Kansas	15,000,000	SGF	
 Regional Growth & Workforce Development	1,500,000	SGF	
Kansas Campus Restoration Transfer	32,700,000	SGF Transfer	Established by <a href="#">2024 SB 18</a>

# KANSAS BOARD OF REGENTS

## Budget Summary – Agency Request

### Summary of Expenditures



Fiscal Year	SGF		All Funds		FTE	CPI-U* Change (%)
	Amount	Change (%)	Amount	Change (%)		
FY 2018	\$ 196,847,562	3.6	\$ 212,867,133	3.7	62.50	0.2
FY 2019	207,566,509	5.4	223,091,676	4.8	62.50	--
FY 2020	218,365,161	5.2	233,877,716	4.8	62.50	0.8
FY 2021	216,553,254	(0.8)	247,629,887	5.9	62.50	2.4
FY 2022	256,844,239	18.6	274,045,730	10.7	62.50	9.2
FY 2023	275,979,913	7.5	295,278,376	7.7	58.00	5.8
FY 2024	331,270,041	20.0	349,363,723	18.3	58.00	3.0
FY 2025	371,721,530	12.2	390,804,078	11.9	58.00	3.0
FY 2026 Agency	375,726,393	1.1	393,987,803	0.8	58.00	2.8
FY 2027 Agency	353,911,954	(5.8)	457,523,633	16.1	58.00	2.4

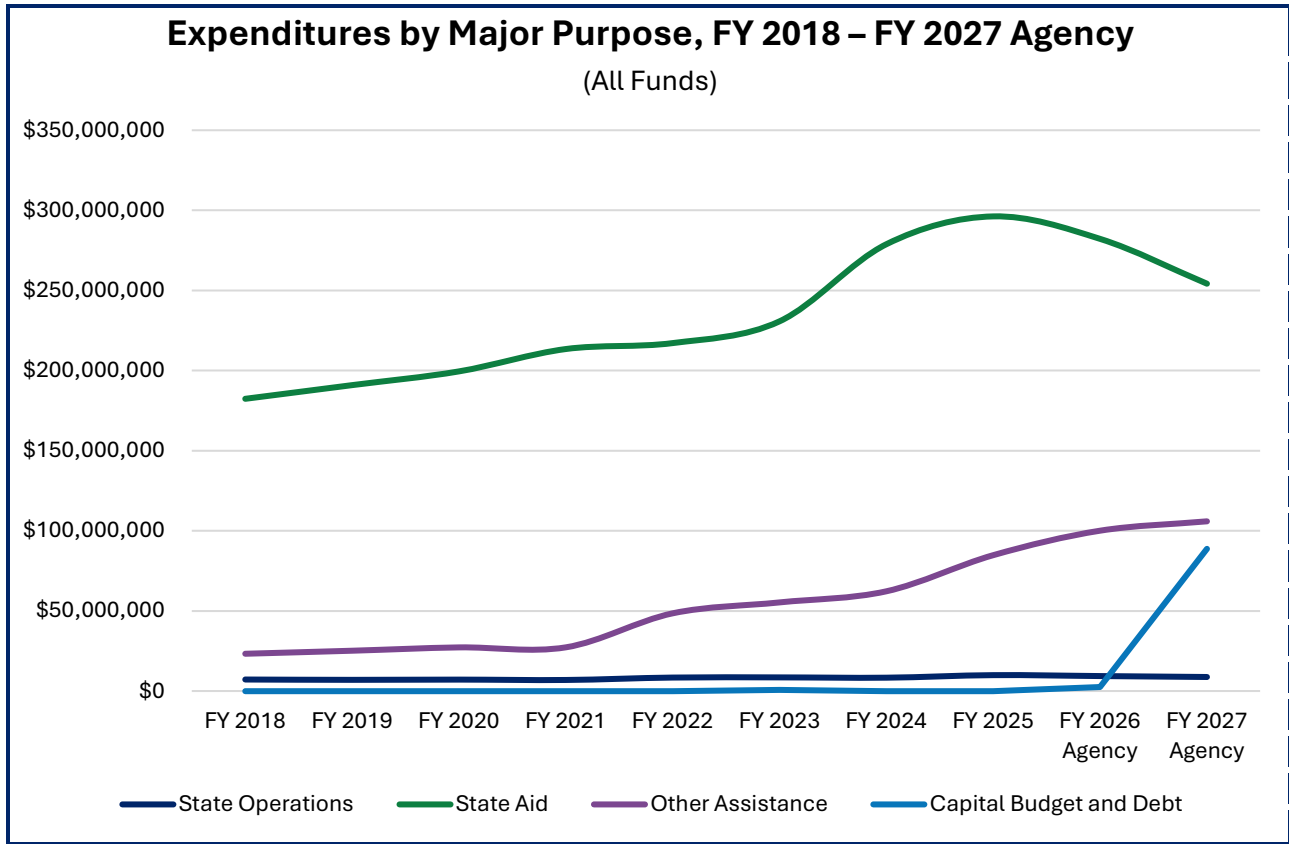
5-Year Change (FY 2023–2027)	\$ 77,932,041	28.2	\$ 162,245,257	54.9	-	11.6
10-Year Change (FY 2018–2027)	157,064,392	79.8	244,656,500	114.9	(4.50)	33.1
3-Year Average** (FY 2023–2025)	326,323,828	N/A	345,148,726	N/A	58.00	N/A

\* Note : Consumer Price Index for All Urban Consumers estimate for FY 2026 and FY 2027 is from the Consensus Revenue Estimating Group.

\*\* Note : Reflects the three most recent years of actuals data.

# KANSAS BOARD OF REGENTS

## Budget Summary – Agency Request



### Expenditures by Category, FY 2024 – FY 2027 Agency

(All Funds)

	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
<b>State Operations</b>						
Salaries and Wages	1.7 %	\$ 6,275,362	\$ 6,686,898	\$ 6,541,750	\$ 6,667,703	\$ 6,718,124
Contractual Services	0.6	1,695,186	2,990,142	1,646,686	2,514,319	1,899,201
Commodities	0.1	38,795	36,545	16,018	23,500	20,000
Capital Outlay	0.1	53,476	175,021	35,000	116,500	111,500
Operating Adjustments	--	-	-	-	-	-
<b>Subtotal</b>	<b>2.4 %</b>	<b>\$ 8,062,819</b>	<b>\$ 9,888,606</b>	<b>\$ 8,239,454</b>	<b>\$ 9,322,022</b>	<b>\$ 8,748,825</b>
<b>State Aid and Assistance</b>						
Aid to Locals	71.6 %	\$ 278,788,527	\$ 296,125,886	\$ 279,888,917	\$ 282,105,454	\$ 254,168,535
Other Assistance	25.4	62,250,377	84,789,586	94,891,774	100,066,877	105,906,273
<b>Subtotal</b>	<b>97.0 %</b>	<b>\$ 62,250,377</b>	<b>\$ 84,789,586</b>	<b>\$ 94,891,774</b>	<b>\$ 100,066,877</b>	<b>\$ 105,906,273</b>
<b>Capital Budget and Debt</b>						
Capital Improvements	0.6 %	\$ 262,000	\$ -	\$ 92,200,000	\$ 2,493,450	\$ 88,700,000
Debt Service Principal	--	-	-	-	-	-
Debt Service Interest	--	-	-	-	-	-
<b>Subtotal</b>	<b>0.6 %</b>	<b>\$ 262,000</b>	<b>\$ -</b>	<b>\$ 92,200,000</b>	<b>\$ 2,493,450</b>	<b>\$ 88,700,000</b>
<b>Reappropriations</b>	<b>-- %</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 26,742,718</b>	<b>\$ -</b>	<b>\$ -</b>
<b>GRAND TOTAL</b>	<b>100.0 %</b>	<b>\$ 349,363,723</b>	<b>\$ 390,804,078</b>	<b>\$ 501,962,863</b>	<b>\$ 393,987,803</b>	<b>\$ 457,523,633</b>

# KANSAS BOARD OF REGENTS

## Budget Summary – Agency Request

### State Operations

Expenditures by Classification, FY 2024 – FY 2027 Agency											
(State Operations, All Funds)											
	FY 2026 Agency % of Total		FY 2024 Actual		FY 2025 Actual		FY 2026 Approved		FY 2026 Agency		FY 2027 Agency
<b>Salaries and Wages</b>											
Employee Pay	1.3 %	\$	4,855,374	\$	5,183,662	\$	5,411,852	\$	5,225,008	\$	5,224,220
Employee Benefits	0.4		1,419,988		1,503,236		1,643,786		1,578,770		1,631,008
Shrinkage	(0.0)		-		-		(513,888)		(136,075)		(137,104)
<b>Subtotal</b>	<b>1.7 %</b>	<b>\$</b>	<b>6,275,362</b>	<b>\$</b>	<b>6,686,898</b>	<b>\$</b>	<b>6,541,750</b>	<b>\$</b>	<b>6,667,703</b>	<b>\$</b>	<b>6,718,124</b>
<b>Contractual Services</b>											
Communication	0.1 %	\$	97,140	\$	92,490	\$	93,032	\$	85,200	\$	85,200
Fees (Professional)	0.2		254,252		1,240,472		247,567		877,000		267,000
Fees (Other Services)	0.1		281,182		385,414		247,340		354,905		354,905
Freight and Express	--		530		330		520		-		-
Printing and Advertising	0.1		38,983		68,831		48,737		50,000		50,000
Rent and Leases	0.2		579,584		700,977		564,081		701,861		698,061
Repair and Servicing	0.1		114,324		114,961		84,083		106,500		106,500
Travel and Subsistence	0.1		137,416		171,238		150,074		143,173		141,855
Utilities	--		-		-		-		-		-
Other	0.1		191,775		215,429		211,252		195,680		195,680
<b>Subtotal</b>	<b>0.6 %</b>	<b>\$</b>	<b>1,695,186</b>	<b>\$</b>	<b>2,990,142</b>	<b>\$</b>	<b>1,646,686</b>	<b>\$</b>	<b>2,514,319</b>	<b>\$</b>	<b>1,899,201</b>
<b>Commodities</b>											
Clothing	-- %	\$	-	\$	-	\$	-	\$	-	\$	-
Equipment and Parts	--		-		-		-		-		-
Food	0.1		2,013		6,770		2,000		7,000		3,500
Fuel	--		-		-		-		-		-
Motor Vehicle Parts	0.1		1,876		1,899		930		500		500
Supplies (Office)	0.1		5,103		7,217		6,975		1,000		1,000
Supplies (Professional)	0.1		5,816		11,388		6,113		7,500		7,500
Supplies (Research)	--		-		-		-		-		-
Other	0.1		23,987		9,271		-		7,500		7,500
<b>Subtotal</b>	<b>0.1 %</b>	<b>\$</b>	<b>38,795</b>	<b>\$</b>	<b>36,545</b>	<b>\$</b>	<b>16,018</b>	<b>\$</b>	<b>23,500</b>	<b>\$</b>	<b>20,000</b>
<b>Capital Outlay</b>											
Books	-- %	\$	-	\$	-	\$	-	\$	-	\$	-
Computer Hardware	0.1		25,639		52,334		-		30,500		25,500
Computer Software	--		-		-		-		-		-
Equipment, Furniture	--		6,149		3,723		-		-		-
Information Processing	0.1		21,688		118,964		35,000		86,000		86,000
Telecommunications	--		-		-		-		-		-
Other	--		-		-		-		-		-
<b>Subtotal</b>	<b>0.1 %</b>	<b>\$</b>	<b>53,476</b>	<b>\$</b>	<b>175,021</b>	<b>\$</b>	<b>35,000</b>	<b>\$</b>	<b>116,500</b>	<b>\$</b>	<b>111,500</b>
<b>Operating Adjustments</b>	<b>-- %</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>TOTAL</b>	<b>2.4 %</b>	<b>\$</b>	<b>8,062,819</b>	<b>\$</b>	<b>9,888,606</b>	<b>\$</b>	<b>8,239,454</b>	<b>\$</b>	<b>9,322,022</b>	<b>\$</b>	<b>8,748,825</b>

# KANSAS BOARD OF REGENTS

## Budget Summary – Agency Request

### State Aid

Expenditures by Classification, FY 2024 – FY 2027 Agency						
(State Aid, All Funds, Dollars in Thousands)						
	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
<b>State Aid</b>						
Federal Aid Payments	2.5 %	\$ 10,009.9	\$ 9,736.4	\$ 9,588.0	\$ 9,795.0	\$ 9,795.0
State Aid Payments	69.1	268,778.6	286,389.5	270,300.9	272,310.5	244,373.5
<b>TOTAL</b>	<b>71.6 %</b>	<b>\$ 278,788.5</b>	<b>\$ 296,125.9</b>	<b>\$ 279,888.9</b>	<b>\$ 282,105.5</b>	<b>\$ 254,168.5</b>

### Other Assistance

Expenditures by Classification, FY 2024 – FY 2027 Agency						
(Other Assistance, All Funds, Dollars in Thousands)						
	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
<b>Other Assistance</b>						
Scholarship Grants	24.5 %	\$ 58,961.0	\$ 67,493.1	\$ 73,745.7	\$ 96,723.9	\$ 75,656.2
State Aid Payments	0.8	3,249.1	17,207.9	21,107.7	3,260.5	30,167.5
State Special Grants	0.1	40.3	88.6	38.4	82.5	82.5
<b>TOTAL</b>	<b>25.4 %</b>	<b>\$ 62,250.4</b>	<b>\$ 84,789.6</b>	<b>\$ 94,891.8</b>	<b>\$ 100,066.9</b>	<b>\$ 105,906.3</b>

### Capital Budget and Debt

Expenditures by Classification, FY 2024 – FY 2027 Agency						
(Capital Budget and Debt, All Funds, Dollars in Thousands)						
	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
<b>Capital Improvements</b>						
Buildings	0.6 %	\$ 262.0	\$ -	\$ 92,200.0	\$ 2,493.5	\$ 88,700.0
Highways and Bridges	--	-	-	-	-	-
Land	--	-	-	-	-	-
Nonstructural	--	-	-	-	-	-
Other	--	-	-	-	-	-
<b>Subtotal</b>	<b>0.6 %</b>	<b>\$ 262.0</b>	<b>\$ -</b>	<b>\$ 92,200.0</b>	<b>\$ 2,493.5</b>	<b>\$ 88,700.0</b>
<b>Debt Service</b>	<b>-- %</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL</b>	<b>0.6 %</b>	<b>\$ 262.0</b>	<b>\$ -</b>	<b>\$ 92,200.0</b>	<b>\$ 2,493.5</b>	<b>\$ 88,700.0</b>

# KANSAS BOARD OF REGENTS

## Budget Summary – Agency Request

### Expenditures by Program

<b>Expenditures by Program, FY 2024 – FY 2027 Agency</b>							
(All Funds, Dollars in Thousands)							
	<b>FY 2026 Agency % of Total</b>	<b>FY 2024 Actual</b>	<b>FY 2025 Actual</b>	<b>FY 2026 Approved</b>	<b>FY 2026 Agency</b>	<b>FY 2027 Agency</b>	
Administration	2.3 %	\$ 7,876.8	\$ 9,777.6	\$ 8,124.5	\$ 9,207.0	\$ 8,633.8	
Reappropriations	--	-	-	26,742.7	-	-	
COVID-19 Transactions	--	70.2	-	-	-	-	
Postsecondary Educational Institutions	72.5	281,751.2	313,575.3	301,156.0	285,626.4	284,596.6	
Student Financial Assistance	24.5	58,953.5	67,451.1	73,739.7	96,660.9	75,593.2	
Capital Improvements	0.6	262.0	-	92,200.0	2,493.5	88,700.0	
IT and Cybersecurity Upgrades	--	450.0	-	-	-	-	
<b>TOTAL</b>	<b>100.0 %</b>	<b>\$ 349,363.7</b>	<b>\$ 390,804.1</b>	<b>\$ 501,962.9</b>	<b>\$ 393,987.8</b>	<b>\$ 457,523.6</b>	

<b>FTE Positions by Program, FY 2024 – FY 2027 Agency</b>							
	<b>FY 2026 Agency % of Total</b>	<b>FY 2024 Actual</b>	<b>FY 2025 Actual</b>	<b>FY 2026 Approved</b>	<b>FY 2026 Agency</b>	<b>FY 2027 Agency</b>	
Administration	100.0 %	58.0	58.0	58.0	58.0	58.0	
Reappropriations	--	--	--	--	--	--	
COVID-19 Transactions	--	--	--	--	--	--	
Postsecondary Educational Institutions	--	--	--	--	--	--	
Student Financial Assistance	--	--	--	--	--	--	
Capital Improvements	--	--	--	--	--	--	
IT and Cybersecurity Upgrades	--	--	--	--	--	--	
<b>TOTAL</b>	<b>100.0 %</b>	<b>58.0</b>	<b>58.0</b>	<b>58.0</b>	<b>58.0</b>	<b>58.0</b>	

# KANSAS BOARD OF REGENTS

## Budget Summary – Agency Request

### Expenditures by Fund

Expenditures by Fund, FY 2024 – FY 2027 Agency						
(Dollars in Thousands)						
	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
<b>State General Fund</b>						
2-Year and Washburn Tech Equipment	-- % \$	398.5 \$	398.5 \$	- \$	- \$	-
2-Year Apprenticeship	3.6	14,300.0	14,300.0	14,300.0	14,300.0	-
2-Year Cybersecurity and IT Infrastructure	--	6,500.0	6,500.0	-	-	-
2-Year Student Success	2.7	-	17,500.0	10,500.0	10,500.0	10,500.0
Adult Basic Education	0.4	1,567.0	1,567.0	1,567.0	1,567.0	1,567.0
Capital Outlay Aid	3.2	4,871.6	4,871.6	12,419.3	12,419.3	7,419.3
Career Tech Workforce Grant	0.0	150.9	133.5	24.6	24.6	-
Community College Capital Outlay Aid	--	5,000.0	5,000.0	-	-	-
Comprehensive Grant	10.3	34,968.3	40,377.4	40,429.2	40,429.2	40,258.3
Computer Science Preservice Educator C	--	1.0	2.0	-	-	-
Demolition of Buildings	--	-	1,500.0	-	-	-
EMERGE Program Assistance	0.8	-	220.9	3,079.1	3,079.1	2,200.0
EPSCOR	0.3	-	-	993.3	993.3	993.3
Ethnic Minority Scholarship	--	689.7	(0.9)	296.5	-	-
Governors Scholarship Program	0.0	20.0	8.3	31.7	31.7	20.0
Hero's Act Scholarships / Tuition Waivers	1.2	1,718.1	3,305.2	4,803.4	4,803.4	2,950.0
Kansas Blueprint for Literacy	1.6	-	3,760.9	6,247.3	6,247.3	5,508.2
Kansas Education Opportunity Scholarsh	1.0	-	172.6	3,521.4	3,817.9	1,700.0
Kansas Nursing Initiative Grant	--	-	1,000.0	-	-	-
Kansas Promise Scholarship	4.6	10,721.0	10,370.7	18,234.3	18,234.3	10,000.0
Kansas Work-Study Program	0.1	546.8	546.8	546.8	546.8	546.8
Midwest Higher Education Commission	0.0	115.0	115.0	115.0	115.0	115.0
Military Services Scholarships	0.6	76.5	104.1	2,526.7	2,526.7	500.3
Municipal University Operating Grant	4.5	14,000.0	14,270.0	17,570.0	17,570.0	17,570.0
National Guard Education Assistance	1.7	5,059.7	5,315.5	6,717.7	6,717.7	5,400.0
Need Based Aid Scholarship & Recruitme	0.1	-	204.8	2,500.0	204.8	2,500.0
NISS Playbook	0.2	-	-	5,827.3	634.0	5,827.3
Non-tiered Course Credit Grant	22.4	95,407.9	89,190.4	88,361.5	88,361.5	88,361.5
Nurse Educator Grant	0.2	84.6	107.4	754.5	754.5	188.1
Nursing Faculty and Supplies Grant	1.0	1,782.9	3,830.2	3,797.0	3,797.0	3,787.2
Nursing Student Scholarship	0.6	308.0	942.8	2,297.7	2,297.7	1,417.3
Operating Expenditures	1.4	5,100.0	5,220.9	5,345.8	5,345.8	5,382.1
Optometry Education Program	0.0	107.1	107.1	107.1	107.1	107.1
Osteopathic Service Scholarship	0.7	-	389.0	2,811.0	2,811.0	1,000.0
Postsecondary Education Operating Grar	--	-	-	-	-	18,500.0
Regional Growth and Development	--	-	-	12,000.0	-	-
ROTC Services Scholarships	0.0	179.6	178.1	175.3	175.3	175.3
Rural Family Physician Residency Progra	--	-	10,000.0	-	-	-
State Scholarship Program	0.4	1,717.7	1,673.9	1,558.7	1,558.7	1,035.9
Teachers Scholarship Program	0.8	3,308.0	3,088.8	3,109.0	3,109.0	3,094.0
Technical College Operating Grant	1.8	10,500.0	10,500.0	7,000.0	7,000.0	-
Tiered Technical Education State Aid	16.9	66,064.5	62,497.2	66,453.5	66,453.5	66,453.5
Tuition for Technical Education	12.0	43,183.8	45,990.7	47,408.8	47,408.8	47,050.0
University IT Infrastructure and Cybersec	--	-	639.3	-	-	-
Washburn Manufacturing Training Center	--	-	3,000.0	-	-	-
Washburn Student Aid for Financial Neec	0.5	1,784.3	1,784.3	1,784.3	1,784.3	1,784.3
Washburn Student Success	--	1,037.7	1,037.7	-	-	-
<b>Subtotal – SGF</b>	<b>95.4 % \$</b>	<b>331,270.0 \$</b>	<b>371,721.5 \$</b>	<b>395,214.9 \$</b>	<b>375,726.4 \$</b>	<b>353,912.0</b>
EDIF	-- % \$	4,178.8 \$	4,287.9 \$	- \$	- \$	-
Fee Funds	0.2	1,095.4	1,234.3	796.8	737.5	1,196.1
Federal Funds	2.9	11,497.9	11,202.3	11,415.5	11,516.9	11,050.1
All Other Funds	1.5	1,059.6	2,273.0	2,335.7	6,007.0	35,365.5
<b>TOTAL</b>	<b>100.0 % \$</b>	<b>349,363.7 \$</b>	<b>390,804.1 \$</b>	<b>501,962.9 \$</b>	<b>393,987.8 \$</b>	<b>457,523.6</b>

# KANSAS BOARD OF REGENTS

## Budget Summary – Agency Request

### FY 2026 Analysis

Summary of Agency Budget Request, FY 2026					
	SGF	All Other Funds	Total	FTE Positions	
<b>Approved, FY 2026</b>					
1. 2025 SB 125, without Reappropriations	\$ 368,472,210	\$ 106,747,935	\$ 475,220,145	58.0	
<b>Reappropriations</b>					
2. State General Fund	\$ 26,742,718	\$ -	\$ 26,742,718	--	
Subtotal – Approved, with Reappropriations	\$ 395,214,928	\$ 106,747,935	\$ 501,962,863	58.0	
<b>Supplemental Requests</b>					
No Supplemental Requests	\$ -	\$ -	\$ -	--	
<b>Other Changes</b>					
3. EBF Reduction	\$ -	\$ (3,500,000)	\$ (3,500,000)	--	
4. Transfers to Universities	(19,488,535)	(86,206,550)	(105,695,085)	--	
5. Kansas Adult Learner Grant	-	1,236,196	1,236,196	--	
6. All Other Adjustments	-	(16,171)	(16,171)	--	
Subtotal – Other Changes	\$ (19,488,535)	\$ (88,486,525)	\$ (107,975,060)	--	
<b>TOTAL</b>	<b>\$ 375,726,393</b>	<b>\$ 18,261,410</b>	<b>\$ 393,987,803</b>	<b>58.0</b>	

### Approved Budget

#### 1. 2025 SB 125

The 2025 Legislature passed, and the Governor enacted, one bill appropriating and adjusting funding for state agencies. Select appropriations for this agency include:

- **Two-Year College Apprenticeships (\$14.3 million):** The Legislature approved adding \$14.3 million SGF in FY 2026, for community and technical colleges with the specification that the funding be used for the development of registered apprenticeships, business and industry outreach, and development of programming to meet the emerging needs of Kansas businesses. This reflects the total amount of funding for this program. This initiative was first funded by the 2023 Legislature at \$14.3 million SGF in FY 2024;
- **Universities’ Regional Growth and Development (\$12.0 million):** The Legislature approved adding \$12.0 million SGF for regional growth and development for Emporia State University, Fort Hays State University, and Pittsburg State University. This reflects the total amount of funding for this program. This item was previously funded by the 2024 Legislature at \$9.0 million in FY 2025;
- **Two-Year College Student Success Initiative (\$10.5 million):** The Legislature approved adding \$10.5 million SGF in FY 2026, to fund activities which broadly improve student success. These initiatives vary widely at each college but are focused on training the Kansas workforce and ensuring completion and retention of students. This reflects the total amount of funding for this program. The initiative was first funded by the 2024 Legislature at \$17.5 million SGF in FY 2025;

# KANSAS BOARD OF REGENTS

## Budget Summary – Agency Request

- **Technical Colleges Operating Grant Enhancement (\$7.0 million):** The Legislature approved adding \$7.0 million SGF for technical college operating grants to support facility improvements, equipment, and other program enhancements. Previous funding has expanded capacity in advanced manufacturing, HVAC, plumbing, welding, and early childhood education. This reflects the total amount of funding for this program. This initiative was first funded by the 2023 Legislature at \$10.5 million in FY 2024;
- **Public Universities Student Success Initiative (\$5.8 million):** The Legislature approved adding \$5.8 million SGF in FY 2026 for the National Institute for Student Success (NISS) Academic Playbook, which provides specific recommendations to each university to increase graduation rates for all students. This reflects the total amount of funding for this program. This item was first funded by the 2023 Legislature at \$8.5 million SGF in FY 2024;
- **Two-Year Community College Capital Outlay Aid (\$5.0 million):** The Legislature approved adding \$5.0 million SGF for community college capital outlay for those community colleges that do not receive funding under [KSA 74-32,413](#). This reflects the total amount of funding for this program. This initiative was first funded by the 2023 Legislature at \$5.0 million in FY 2024; and
- **Washburn Operating Grant (\$3.3 million):** The Legislature approved increasing the Washburn operating grant by \$3.3 million SGF, from \$14.3 million SGF to \$17.6 million SGF beginning in FY 2026. This item had historically been funded at \$14.3 million SGF.

## Reappropriations

### 2. SGF Reappropriation

The agency reappropriated \$26.7 million in unspent SGF funds from FY 2025 to FY 2026. This includes:

- **Kansas Promise Scholarship (\$8.2 million):** The program has steadily grown as the public has become aware of the opportunity. The reappropriation is from unspent funds from when the program was first created;
- **Kansas Blueprint for Literacy (\$6.2 million):** This was a planned carry-over to operate the program in FY 2026 without any additional appropriation. This funding will be used for in-service teachers taking graduate-level courses to earn the literacy credential needed to maintain licensure, as well as for operating expenses;
- **Military Services Scholarships (\$2.0 million):** Expenditures of the aid depends on the number of interested and eligible students;
- **Hero's Act Scholarships / Tuition Waivers (\$1.9 million):** The carry-over will provide tuition waivers to eligible dependents and spouses of veterans and first responders who qualify under the Kansas Hero's Act;
- **Kansas Education Opportunity Scholarships (\$1.8 million):** This program was under-utilized in FY 2025; additional awards will be made in FY 2026;
- **Osteopathic Service Scholarship (\$1.8 million):** The carry-over is consistent with the multi-year plan to ensure funding is available for renewals for participating students throughout their four-year program;
- **National Guard Education Assistance (\$1.3 million):** The Adjutant General determines who is eligible for the program; KBOR cannot extend the benefit to Guard members not approved by the General;

# KANSAS BOARD OF REGENTS

## Budget Summary – Agency Request

- **Nursing Student Scholarship (\$880,400):** The funding exceeded the number of eligible applicants in FY 2025;
- **EMERGE Program Assistance (\$879,080):** The Adjutant General determines who is eligible for the program. KBOR cannot extend the benefit to Guard members not approved by the General;
- **Nurse Educator Grant (\$566,407):** Funding exceeded number of eligible applicants in FY 2025;
- **State Scholarship Program (\$522,818):** The 2023 Legislature appropriated an additional \$2 million which is being used over time for eligible students;
- **Tuition for Technical Education (\$358,839):** Funding was not distributed by the end of FY 2025 and was sent in July 2025 during FY 2026;
- **Comprehensive Grant (\$170,911):** Two private colleges did not meet the match requirement, and they returned the money to be distributed to other institutions in Fall 2025;
- **Career Tech Workforce Grant (\$24,617):** As students' plans change, funding is sometimes returned to KBOR. This carry-over will be used for the same purpose in FY 2026;
- **Teachers Scholarship Program (\$14,948):** As students' plans change, funding is sometimes returned to KBOR. This carry-over will be used for the same purpose in FY 2026;
- **Governors Scholarship Program (\$11,675):** This funding was missed when making awards to the two-year colleges in FY 2025 and will be used in FY 2026 for 12 college students; and
- **Nursing Faculty and Supplies Grant (\$9,775):** Funding was set aside by KBOR and the Technical Education Authority (TEA) for the Clinical Teaching Institute and the Kansas Nurse Educator Conference on July 16-17, 2025. As of October 2025, the balance has been spent.

## Other Changes

### 3. Educational Building Fund Reduction

The agency's revised estimate includes a **decrease of \$3.5 million EBF** for FY 2026. At the [December 2024 meeting](#), the Board reduced the allocation by \$3.5 million EBF from \$62.0 million to \$58.5 million based on the fall consensus revenue estimates.

### 4. Transfers to Universities

Each year, the Legislature appropriates funds to the Board of Regents that are not expended by the agency but instead transferred to each university. In FY 2026, the **transfers will total \$105.7 million, including \$19.5 million SGF**. These funds were approved by the 2025 Legislature and have, or will be, transferred in FY 2025:

- **Educational Building Fund (\$58.5 million EBF):** The Board approved distribution based on a standard formula developed in 2007 based largely upon the age, complexity, and square footage of each university's mission-critical buildings as a proportion to the systemwide total. The funding was allocated as follows:

University	% of Total	Allocation (\$)
Kansas State University	29.90	\$17,492,000
University of Kansas	26.87	15,719,000
University of Kansas Medical Center	11.25	6,581,000
Wichita State University	10.98	6,423,000
Fort Hays State University	7.58	4,434,000

# KANSAS BOARD OF REGENTS

## Budget Summary – Agency Request

University	% of Total	Allocation (\$)
Pittsburg State University	7.38	4,318,000
Emporia State University	6.04	3,533,000
<b>TOTAL</b>	<b>100.00</b>	<b>\$58,500,000</b>

- Kansas Campus Restoration Act (\$27.7 million):** The Board approved distribution based on the EBF formula. The funding was transferred as follows:

University	% of Total	Allocation (\$)
Kansas State University	29.90	\$7,444,734
University of Kansas	26.87	8,284,240
University of Kansas Medical Center	11.25	3,116,990
Wichita State University	10.98	3,042,183
Fort Hays State University	7.58	2,100,165
Pittsburg State University	7.38	2,044,752
Emporia State University	6.04	1,673,486
<b>TOTAL</b>	<b>100.00</b>	<b>\$27,706,550</b>

- Regional Growth (\$12.0 million SGF):** The Board transferred the funds according to [2025 SB 125](#) which directed that the \$12.0 million SGF be distributed as follows:

University	Allocation (\$)
Fort Hays State University	\$4,400,000
Pittsburg State University	3,800,000
Emporia State University	3,800,000
<b>TOTAL</b>	<b>\$12,000,000</b>

- NISS Playbook Transfer (\$5.2 million SGF):** The Board transferred NISS playbook funds:

University	Allocation (\$)
Kansas State University	\$1,221,900
University of Kansas	1,221,900
Wichita State University	916,500
Fort Hays State University	611,000
Pittsburg State University	611,000
Emporia State University	611,000
<b>TOTAL</b>	<b>\$5,193,300</b>

- Need Based Aid (\$2.3 million SGF):** Beginning in FY 2024, \$2.5 million SGF was appropriated to maintain level funding for need based aid when the comprehensive grant was divided in half between the public and private universities. Transfers to the state universities totaled \$2.3 million SGF and were allocated as follows:

University	Allocation (\$)
Wichita State University	\$487,317
University of Kansas	470,427

# KANSAS BOARD OF REGENTS

## Budget Summary – Agency Request

University	Allocation (\$)
Kansas State University	453,307
Fort Hays State University	405,969
Pittsburg State University	208,748
Emporia State University	140,917
University of Kansas Medical Center	128,550
<b>TOTAL</b>	<b>\$2,295,235</b>

### 5. Kansas Adult Learner Grant

The agency’s revised estimate includes an **increase of \$1.2 million, all from the Kansas Adult Learner Grant Program Fund**, for a total of \$2.2 million in FY 2026. The increase is attributable to a carry forward balance of \$1.2 million from FY 2025. The carry forward balance largely accrued due to the funding being authorized in FY 2024 but the program not launching until FY 2025. The program is funded with an annual transfer of \$1.0 million SGF into the Kansas Adult Learner Grant Fund.

### 6. All Other Adjustments

The agency’s revised estimate includes **other adjustments totaling \$16,171, all from special revenue funds**, in FY 2026. These adjustments include smaller shifts across the agency’s state and federal special revenue funds.

# KANSAS BOARD OF REGENTS

## Budget Summary – Agency Request

### FY 2027 Analysis

Summary of Agency Budget Request, FY 2027				
	SGF	All Other Funds	Total	FTE Positions
<b>Approved, FY 2026</b>				
<a href="#">2025 SB 125</a>	\$ 368,472,210	\$ 106,747,935	\$ 475,220,145	58.0
1. One-Time Adjustments	(54,923,798)	(30,200,000)	(85,123,798)	--
Subtotal – Approved with Adjustments	\$ 313,548,412	\$ 76,547,935	\$ 390,096,347	58.0
<b>Enhancement Requests</b>				
2. Energy Development Projects (KU, KSU, WSU)	\$ 15,000,000	\$ -	\$ 15,000,000	--
3. Student Success Initiatives - Two-Year Colleges	10,500,000	-	10,500,000	--
4. Student Success Initiatives - Public Universities	5,827,300	-	5,827,300	--
5. Blueprint for Literacy	5,500,000	-	5,500,000	--
6. Kansans with Some College No Degree	2,000,000	-	2,000,000	--
7. Regional Growth & Development (Washburn)	1,500,000	-	1,500,000	--
Subtotal – Enhancements	\$ 40,327,300	\$ -	\$ 40,327,300	--
<b>Other Changes</b>				
8. EBF Adjustment	\$ -	\$ (6,000,000)	\$ (6,000,000)	--
9. KCRA Transfer	-	32,700,000	32,700,000	--
10. All Other Adjustments	36,242	363,744	399,986	--
Subtotal – Other Changes	\$ 36,242	\$ 27,063,744	\$ 27,099,986	--
<b>TOTAL</b>	<b>\$ 353,911,954</b>	<b>\$ 103,611,679</b>	<b>\$ 457,523,633</b>	<b>58.0</b>

### Approved Budget

#### 1. One-Time Adjustments

The approved budget includes expenditures in FY 2026 that are not included in the agency allocation for FY 2027. These expenditures are not included for FY 2027 as to better provide a point of comparison.

The following items were removed from the agency’s allocation for FY 2027 but are included as enhancements in the agency’s request:

- 2-Year College Student Success Initiatives (\$10.5 million SGF): See item 3 below; and
- NISS Playbooks (\$5.8 million SGF): See item 4 below.

The following items were removed from the agency’s allocation for FY 2027 and are not included in the agency’s request:

- **Kansas Campus Restoration Act Transfers (\$30.2 million):** The 2025 Legislature approved one-time transfers totaling \$30.2 million to replace the \$32.7 million SGF transfer for the Kansas Campus Restoration Act. This included the following transfers: \$13.2 million from APEX funds, \$5.0 million from ARPA interest funds, \$5.0 million from the water supply storage debt payment for Milford and Perry reservoirs, and \$7.0 million SGF;
- Two-Year College Apprenticeships (\$14.3 million SGF);
- Technical College Operating Grants (\$7.0 million SGF);

# KANSAS BOARD OF REGENTS

## Budget Summary – Agency Request

- Two-Year Community College Capital Outlay Aid (\$5.0 million SGF);
- Ethnic Minority Scholarship Program (\$296,498 SGF).

The following item was removed from the agency’s allocation for FY 2027 but included in the base budget for Emporia State University, Fort Hays State University, and Pittsburg State University. This results in a net change of zero dollars statewide:

- Regional Growth and Development (\$12.0 million SGF).

## Enhancement Requests

### 2. Energy Development Projects (KU, KSU, WSU)

The agency requests \$15.0 million SGF for FY 2027 to fund the following three projects:

- **University of Kansas – Kansas Center for Energy Production (\$5.0 million):** The agency states the funding would create the Kansas Center for Energy Production, which would (1) develop and maintain an “Outlook for Energy in Kansas” objective and independent analysis of the state’s energy potential, (2) identify energy development and utilization pathways with the greatest economic impact for people and industries using scenario analysis, and (3) cultivate partnerships with the Departments of Defense and Energy, as well as industry partners to attract hundreds of millions of dollars to Kansas to support energy development and technology integration;
- **Kansas State University – Nuclear Research Accelerator (\$5.0 million):** The agency requests ongoing funding to develop state-of-the-art facilities for lab-based courses and nuclear energy research, supporting KSU nuclear engineering’s goal to be one of the top 15 programs in the country by 2030. The program would collaborate with Kansas-based nuclear sector employers to provide hands-on learning opportunities for bachelor’s degree students and non-traditional certificate seekers. The funding would support cluster hiring of 12 research and teaching faculty, support staff, and facility and infrastructure needs; and
- **Wichita State University – Alternative Energy Sources (\$5.0 million):** The agency requests ongoing funding to implement a future energy program to support changes in aerospace and automotive propulsion and battery technologies to attract industry suppliers across the future energy spectrum. The funding would support the renovation and equipping of multiple bays that can support engine installation, system development, verification, and component qualification. Students, overseen by subject matter experts, will build, test, and validate propulsion systems including powerplant torque, cooling system design, and electrical generation, and explore future alternative propulsion technologies, such as hybrid, electrical, hydrogen, and ammonia.

### 3. and 4. Student Success Initiatives

The agency requests **\$10.5 million SGF for the state universities and Washburn, and \$5.8 million SGF for the two-year colleges** for FY 2027, to continue implementing the National Institute for Student Success (NISS) Playbook initiatives. The university program was funded at \$8.5 million SGF in FY 2024 and \$5.8 million SGF in FY 2025. The two-year college program was first funded at \$17.5 million SGF in FY 2025 and \$10.5 million SGF in FY 2026.

The Board engaged with the NISS at Georgia State University in FY 2022 with the purpose of identifying improvements for student retention and graduation rates. The universities used this review

# KANSAS BOARD OF REGENTS

## Budget Summary – Agency Request

to implement changes such as more effective advising strategies, alternative math pathways, common course placement standards and degree maps, as well as strategic financial aid awards.

The Board has adopted new policies to improve student success, including reviewing academic programs at the universities, adopting multiple math pathways according to degree programs and corequisite math and English support for students needing additional assistance, implementation of a systemwide general education package across the state universities, Washburn, and the two-year colleges, opportunities for students to acquire internships or work-based or applied learning, and articulation across the system for specified associate degree programs in addition to courses that are guaranteed to transfer among the schools.

### 5. Blueprint for Literacy

The agency requests **\$5.5 million SGF to continue funding the Blueprint for Literacy program** for FY 2027. The 2024 Legislature appropriated \$10.0 million for FY 2025. The 2025 Legislature did not appropriate additional funding for the program for FY 2026. In FY 2025, the agency spent \$3.8 million of the initial appropriation. The remaining \$6.2 million reappropriated into FY 2026.

The Blueprint for Literacy program was created by [2024 SB 438](#). The goal of the program is to ensure teachers and teacher candidates are trained in new methods to ensure elementary and secondary students can read.

Program initiatives include:

- Reviewing the common performance assessment and strengthening Science of Reading undergraduate courses to ensure teacher candidates have skills to implement Structured Literacy and evidence-based practices necessary to teach children to read;
- Advancing teacher candidates' skills by increasing the number of hours required in a literacy focused practicum;
- Providing scholarships and a stipend of \$2,300 to 2,000 educators to complete the Foundations graduate courses and earn the Seal of Literacy;
- Reviewing the Foundations at least bi-annually to strengthen the course;
- Completing year 2 of 3-year design-based research and needs analysis to identify the structures, resources, and supports needed to implement structured literacy; and
- Developing the Kansas Literacy Plan to advance a comprehensive approach to addressing literacy education and achievement in collaboration with KSDE, KBOR, the Legislature, and families.

### 6. Kansans with Some College No Degree

The agency requests **\$2.0 million SGF to re-enroll residents with some college education but no degree** for FY 2027. In its request, the agency cites a National Student Clearinghouse report<sup>1</sup> which indicates Kansas has 425,581 adults with some college but no credential. The agency states it would collaborate with the higher education system and a partner organization to deliver a solution to re-enroll Kansas residents with some college but no credential or degree, increase utilization of existing programs and services to support credential acquisition, find and enroll learners in the right credential pathways, and dedicate resources to support students navigating complex barriers in their lives.

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<sup>1</sup> National Student Clearinghouse Research Center, *Some College, No Credential Student Outcomes: 2025 Report for the Nation and the States* (June 4, 2025), <https://nscresearchcenter.org/some-college-no-credential/>

# KANSAS BOARD OF REGENTS

## Budget Summary – Agency Request

### 7. Regional Growth and Development (Washburn)

The agency requests **\$1.5 million SGF for regional growth and development funding for Washburn University**. The agency notes that funding for Washburn University, as a regional university serving the workforce needs of Northeast Kansas, would accelerate their current development of certificates, associates, and bachelor's degrees in programs needed by the local community, including healthcare, the financial services market, and manufacturing management.

### Other Changes

### 8. Educational Building Fund Adjustments

The agency's request includes a **reduction of \$6.0 million in EBF transfers**, from the \$62.0 million approved by the 2025 Legislature to \$56.0 million for FY 2027. This aligns with the change in [2025 SB 35](#), which eliminated the mill levy to the EBF and created an annual SGF transfer to the EBF of \$56.0 million, with provisions to adjust the transfer in future years to reflect the average percentage change in taxable value of all property in the state for the preceding 10 years.

### 9. Kansas Campus Restoration Act Transfer

The agency's request includes an **SGF transfer of \$32.7 million for the Kansas Campus Restoration Act (KCRA)** for FY 2027. The 2024 Legislature enacted the KCRA, which set an annual transfer of \$32.7 million from the SGF to the KCRA Fund for FY 2026 through FY 2031, with \$30.0 million from the state universities, and \$100,000 for each coordinated institution, including community colleges, technical colleges, institutes of technology, and municipal universities. The funding requires a \$1 to \$1 match using nonstate moneys. A match is not required for coordinated institutions or when the funding is to be used for demolishing an obsolete state university building.

### 10. All Other Adjustments

The agency's request includes **other adjustments resulting in an increase of \$399,986, including \$36,242 SGF**, above the FY 2026 approved amount. These include increases for software rental, the state building operating charge, dues memberships and subscriptions, and meals and lodging.

# KANSAS BOARD OF REGENTS

## Budget Summary – Agency Request

### Student Financial Aid

The Board of Regents is responsible for the administration of student financial assistance programs totaling \$71.6 million SGF in FY 2027. The table below summarizes all student financial assistance programs funded by the state and administered by the Board of Regents. The remaining pages provide more details on the programs and their historical expenditures.

The agency requests that the appropriations for FY 2027 also be appropriated for FY 2028.

### Overview Table

Scholarship	FY 2025	FY 2026	FY 2027	FY 2028*
<a href="#">Kansas Comprehensive Grant</a>	\$ 40,258,338	\$ 40,258,338	\$ 40,258,338	\$ 40,258,338
<a href="#">State Scholarship</a>	1,035,919	1,035,919	1,035,919	1,035,919
<a href="#">Promise Act Service Scholarship</a>	10,000,000	10,000,000	10,000,000	10,000,000
<a href="#">Kansas Education Opportunity Grant</a>	1,996,498	1,996,498	1,700,000	1,700,000
<a href="#">Military Service Scholarship</a>	500,314	500,314	500,314	500,314
<a href="#">Tuition Waivers / Hero's Act</a>	2,200,000	2,950,000	2,950,000	2,950,000
<a href="#">Nurse Educator Grant</a>	188,126	188,126	188,126	188,126
<a href="#">Teacher Service Scholarship</a>	3,094,046	3,094,046	3,094,046	3,094,046
<a href="#">Nursing Service Scholarship</a>	1,417,255	1,417,255	1,417,255	1,417,255
<a href="#">Career Work-Study Program</a>	546,813	546,813	546,813	546,813
<a href="#">CTE Workforce Grant</a>	114,075	-	-	-
<a href="#">Optometry Education Program</a>	107,089	107,089	107,089	107,089
<a href="#">ROTC Service Scholarship</a>	175,335	175,335	175,335	175,335
<a href="#">National Guard Tuition Assistance</a>	5,400,000	5,400,000	5,400,000	5,400,000
<a href="#">Computer Science Preservice Grant</a>	1,000,000	-	-	-
<a href="#">Governor's Scholarship</a>	20,000	20,000	20,000	20,000
<a href="#">Adult Learner Grant</a>	1,000,000	1,000,000	1,000,000	1,000,000
<a href="#">National Guard EMERGE Scholarship</a>	1,100,000	2,200,000	2,200,000	2,200,000
<a href="#">Osteopathic Service Scholarship</a>	2,200,000	1,000,000	1,000,000	1,000,000
<b>TOTAL</b>	<b>\$ 72,353,808</b>	<b>\$ 71,889,733</b>	<b>\$ 71,593,235</b>	<b>\$ 71,593,235</b>

\* *Note:* The agency requests that the appropriations for FY 2027 also be appropriated for FY 2028.

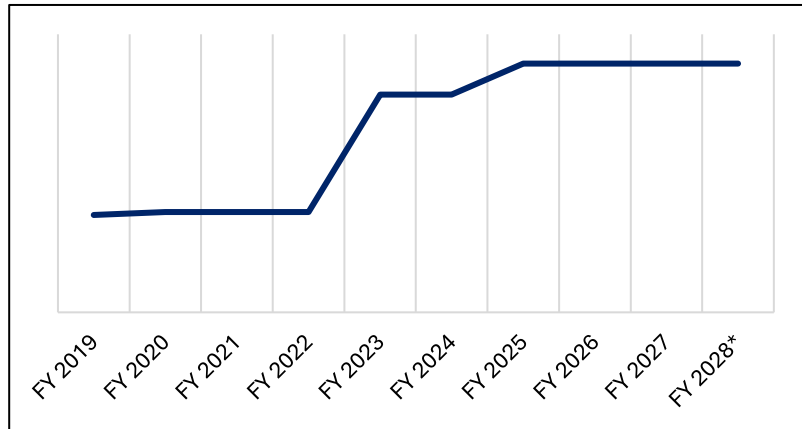
# KANSAS BOARD OF REGENTS

## Budget Summary – Agency Request

### Kansas Comprehensive Grant Program<sup>2</sup>

Created by the 1998 Legislature, the Comprehensive Grant program provides grants to financially needy, full-time undergraduate students with no previous baccalaureate degrees who have submitted the federal student financial aid application by the priority deadline and who are Kansas residents enrolled in accredited Kansas colleges and universities. The program is intended to provide up to half of the average tuition and fees of state educational institutions, subject to available appropriations. The maximum annual award is \$4,000 for a student enrolled at a state educational institution or municipal university and \$10,000 for a student enrolled at an independent institution.

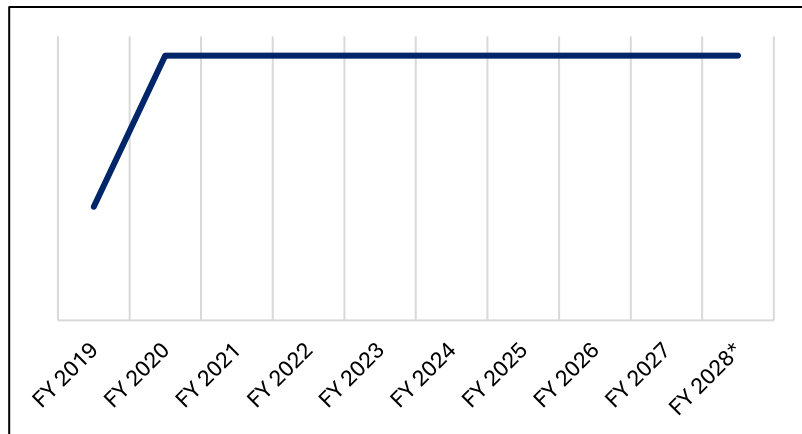
Fiscal Year	Appropriation (\$)
FY 2019	15,758,338
FY 2020	16,258,338
FY 2021	16,258,338
FY 2022	16,258,338
FY 2023	35,258,338
FY 2024	35,258,338
FY 2025	40,258,338
FY 2026	40,258,338
FY 2027	40,258,338
FY 2028*	40,258,338



### Kansas State Scholarship Program<sup>3</sup>

The State Scholarship program was enacted in 1963. State scholars are selected based on merit. Recipients must be financially needy undergraduate Kansas residents with no previous baccalaureate degree, enrolled full-time, and have submitted the federal student financial aid application and state application. Recipients must maintain a 3.0 college GPA measured at the end of each spring semester.

Fiscal Year	Appropriation (\$)
FY 2019	1,003,985
FY 2020	1,035,919
FY 2021	1,035,919
FY 2022	1,035,919
FY 2023	1,035,919
FY 2024	1,035,919
FY 2025	1,035,919
FY 2026	1,035,919
FY 2027	1,035,919
FY 2028*	1,035,919



<sup>2</sup> [KSA 74-32,120](#)

<sup>3</sup> [KSA 74-32,233](#)

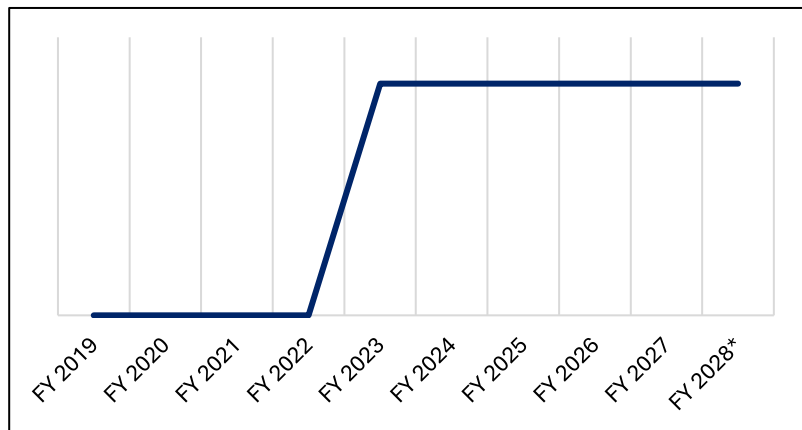
# KANSAS BOARD OF REGENTS

## Budget Summary – Agency Request

### Kansas Promise Scholarship Program<sup>4</sup>

The Promise Scholarship is a “last dollar” scholarship awarded to students attending eligible programs at public community and technical colleges, Washburn Institute of Technology, and certain independent, not-for-profit institutions that offer eligible programs. The award amount is determined based on the student’s aggregate amount of tuition, required fees, books, and required materials less all other aid (*i.e.* grants scholarships or financial assistance that they are awarded that do not require repayment). Students must be Kansas residents and sign an agreement to live and work in Kansas for two years after completing their program. Failure to do so will result in the student repaying the amount of the scholarship that they received plus interest.

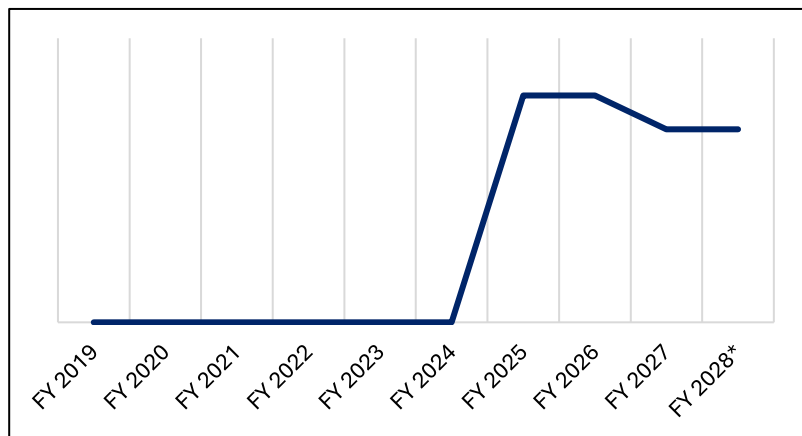
Fiscal Year	Appropriation (\$)
FY 2019	-
FY 2020	-
FY 2021	-
FY 2022	-
FY 2023	10,000,000
FY 2024	10,000,000
FY 2025	10,000,000
FY 2026	10,000,000
FY 2027	10,000,000
FY 2028*	10,000,000



### Kansas Education Opportunity Scholarship<sup>5</sup>

In [2024 SB 438](#), a scholarship was created to serve first-generation students (neither parent completed a bachelor’s degree) as well as students whose parent is employed as a teacher or paraprofessional for grades pre-K through 12. To be eligible for a Kansas Education Opportunity Scholarship, the bill requires the student to be a resident of Kansas; have been accepted for admission to or is enrolled full-time at a public institution of higher education or a private nonprofit institution; have established financial need; and make satisfactory academic progress during their college enrollment.

Fiscal Year	Appropriation (\$)
FY 2019	-
FY 2020	-
FY 2021	-
FY 2022	-
FY 2023	-
FY 2024	-
FY 2025	1,996,498
FY 2026	1,996,498
FY 2027	1,700,000
FY 2028*	1,700,000



<sup>4</sup> [KSA 74-32,271](#)

<sup>5</sup> [2024 SB 438](#)

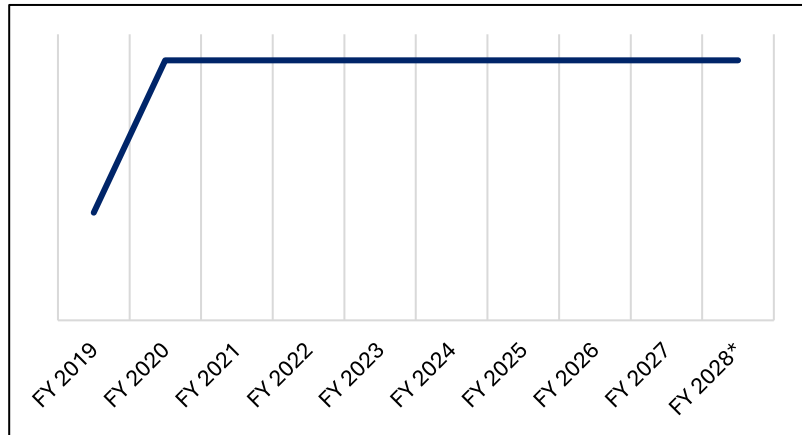
# KANSAS BOARD OF REGENTS

## Budget Summary – Agency Request

### Kansas Career Work-Study Program<sup>6</sup>

The Career Work-Study provides work-related experiences to Kansas residents enrolled at Regents institutions and Washburn University. The program provides that at least one-half of a student’s wages are paid by the employer and up to one-half are paid by the educational institution. Students work 15 to 20 hours per week and must be enrolled at least half-time. Funding is allocated among the institutions by the Board of Regents based on historical award patterns and recommendations by the participating schools. Approximately 13.0 percent of the funds are earmarked for students tutoring elementary and secondary students at the school site and do not require matching funds.

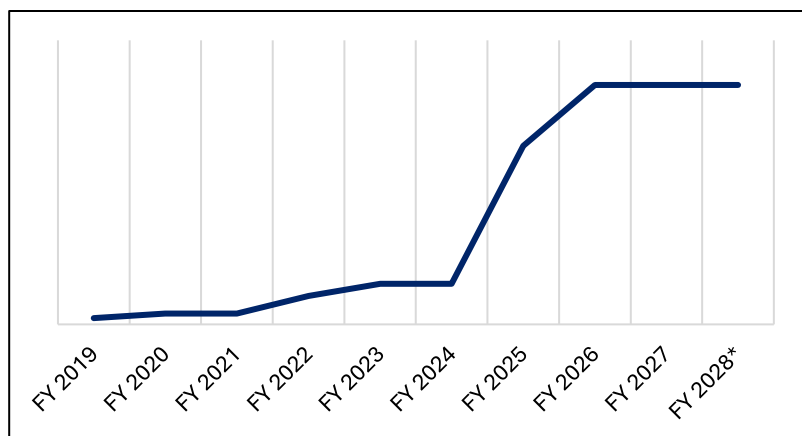
Fiscal Year	Appropriation (\$)
FY 2019	528,174
FY 2020	546,813
FY 2021	546,813
FY 2022	546,813
FY 2023	546,813
FY 2024	546,813
FY 2025	546,813
FY 2026	546,813
FY 2027	546,813
FY 2028*	546,813



### Hero’s Act Scholarship / Tuition Waivers<sup>7</sup>

Individuals eligible for the Hero’s Act Scholarship (also referred to as the Hero’s Scholarship Tuition Waiver) are not charged tuition or fees for up to ten semesters of undergraduate study at any Kansas public educational institution. Under current law, the following Kansas residents are eligible for the scholarship: spouses or dependents of public safety officers killed in the line of duty; spouses or dependents of military personnel who died as a result of military service after September 11, 2001; and military personnel declared to be a prisoner of war after July 1, 1960. The statute requires the Board to reimburse the educational institutions for the tuition and fees of the individuals.

Fiscal Year	Appropriation (\$)
FY 2019	77,202
FY 2020	134,657
FY 2021	134,657
FY 2022	350,000
FY 2023	500,000
FY 2024	500,000
FY 2025	2,200,000
FY 2026	2,200,000
FY 2027	2,950,000
FY 2028*	2,950,000



<sup>6</sup> [KSA 74-3274](#)

<sup>7</sup> [KSA 75-4364](#)

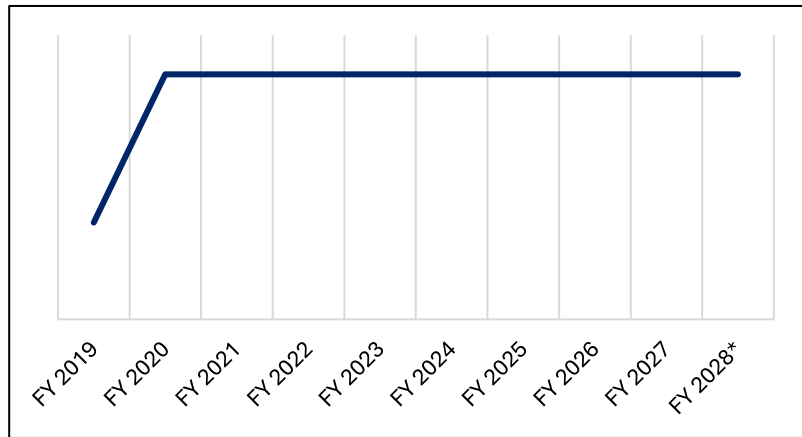
# KANSAS BOARD OF REGENTS

## Budget Summary – Agency Request

### Kansas Nurse Educator Service Scholarship Program<sup>8</sup>

The Nurse Educator Service Scholarship aims to increase the number of nursing faculty in Kansas by encouraging registered nurses to pursue graduate education. Recipients must be Kansas residents who are registered nurses and enrolled in an accredited program leading to a Master of Science degree in nursing or a doctorate degree in nursing at an institution of higher education located in Kansas. The award shall not exceed 70.0 percent of the cost of attendance for an individual enrolled at a state educational institution. The grants shall be matched \$2 from the scholarship to \$1 from the institution.

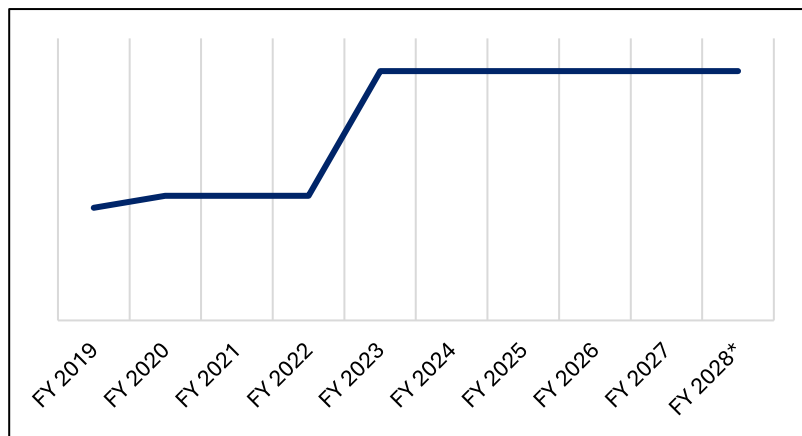
Fiscal Year	Appropriation (\$)
FY 2019	162,032
FY 2020	188,126
FY 2021	188,126
FY 2022	188,126
FY 2023	188,126
FY 2024	188,126
FY 2025	188,126
FY 2026	188,126
FY 2027	188,126
FY 2028*	188,126



### Kansas Teacher Service Scholarship Program<sup>9</sup>

The Teacher Service Scholarship provides financial assistance to students who plan to teach in a discipline or geographic area where there is a critical shortage of teachers, as determined by the State Board of Education. Up to 80.0 percent of the scholarships are typically awarded to students majoring in special education. Recipients of the award must teach in a hard-to-fill discipline or under-served geographic area for one year for each year they receive a scholarship or repay the scholarship with interest. Students must be Kansas residents, and priority is given to upper-class students, followed by high school students who demonstrate high achievement on the ACT with high GPA and class rank. The maximum award for the program is \$5,100 annually, with an average award of \$4,000 annually.

Fiscal Year	Appropriation (\$)
FY 2019	1,397,913
FY 2020	1,547,023
FY 2021	1,547,023
FY 2022	1,547,023
FY 2023	3,094,046
FY 2024	3,094,046
FY 2025	3,094,046
FY 2026	3,094,046
FY 2027	3,094,046
FY 2028*	3,094,046



<sup>8</sup> 2006 HB 2968

<sup>9</sup> [KSA 74-32,100](#)

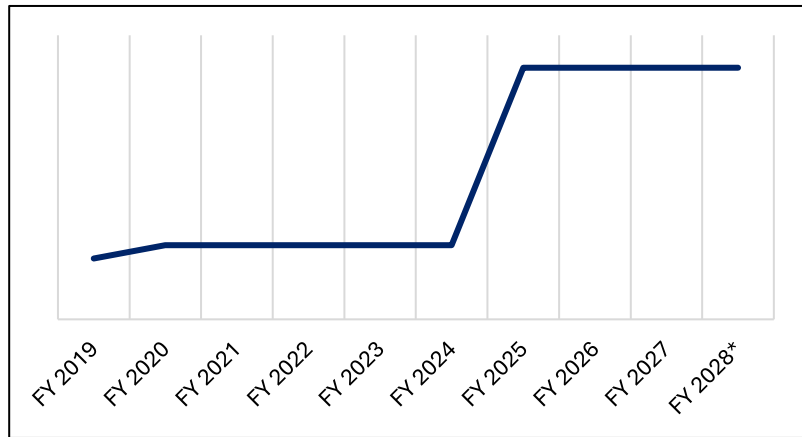
# KANSAS BOARD OF REGENTS

## Budget Summary – Agency Request

### Nursing Service Scholarship Program<sup>10</sup>

The Nursing Service Scholarship was established to reduce the impact of nurse shortages. Students must have a sponsor (a medical facility, a state agency that employs nurses, or a psychiatric hospital) that provides financial assistance. Urban facilities must pay one-half of the \$2,500 (LPN) or \$3,500 (RN) annual scholarship. Rural and small approved facilities pay \$1,000. Students must be enrolled full-time in a Kansas nursing program and provide one year of service to the sponsor for each year of support. Recipients who do not serve must repay both the State and the sponsor with interest.

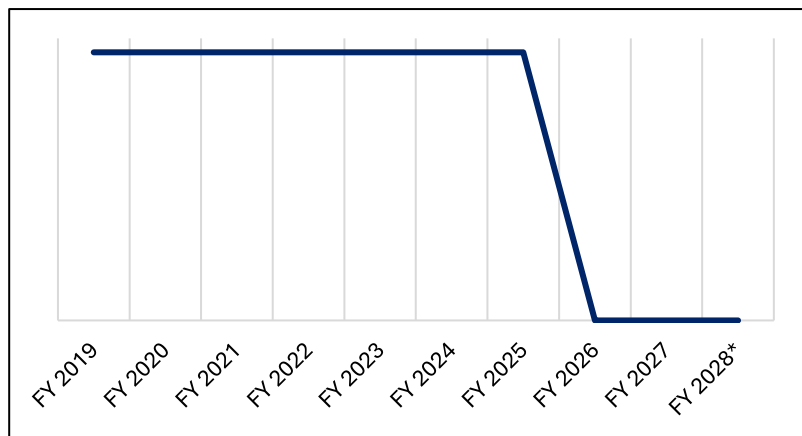
Fiscal Year	Appropriation (\$)
FY 2019	342,700
FY 2020	417,255
FY 2021	417,255
FY 2022	417,255
FY 2023	417,255
FY 2024	417,255
FY 2025	1,417,255
FY 2026	1,417,255
FY 2027	1,417,255
FY 2028*	1,417,255



### Career Technical Workforce Grant<sup>11</sup>

The Career Technical Workforce Grant provides a maximum individual grant of \$1,000 to students who receive high scores on a standardized vocational skills test and who enroll in one- or two-year vocational programs. Students must be undergraduate Kansas residents with no previous baccalaureate degree and enrolled full-time at Kansas postsecondary educational institutions that award associate and certificate degrees. Funding is allowed for a second year if the recipient is enrolled in a program longer than one year. The program also includes students pursuing certificate programs and part-time enrollment with a focus on those pursuing studies that lead to jobs in high-demand areas of the state's economy.

Fiscal Year	Appropriation (\$)
FY 2019	114,075
FY 2020	114,075
FY 2021	114,075
FY 2022	114,075
FY 2023	114,075
FY 2024	114,075
FY 2025	114,075
FY 2026	-
FY 2027	-
FY 2028*	-



<sup>10</sup> [KSA 74-3291](#)

<sup>11</sup> [KSA 74-32.423](#)

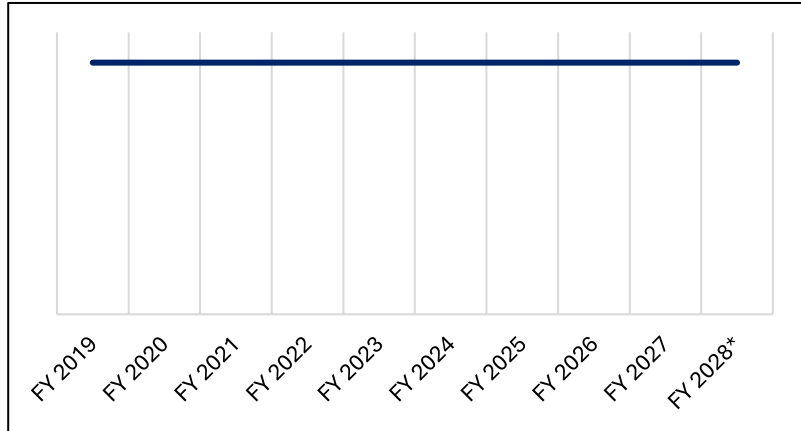
# KANSAS BOARD OF REGENTS

## Budget Summary – Agency Request

### Optometry Service Scholarship Program<sup>12</sup>

The Kansas Legislature authorized contracts between the Board of Regents and selected schools of optometry for approximately 40 students to attend out-of-state school at resident tuition rates. Depending on the school attended, the recipient may be required to practice optometry in Kansas for one year for each year of financial assistance or repay the assistance at the interest rate under the federal Parent Loan for Undergraduate Students program at the time the student entered into the agreement plus five percentage points. Students are ranked academically by the optometry schools and are funded in that order.

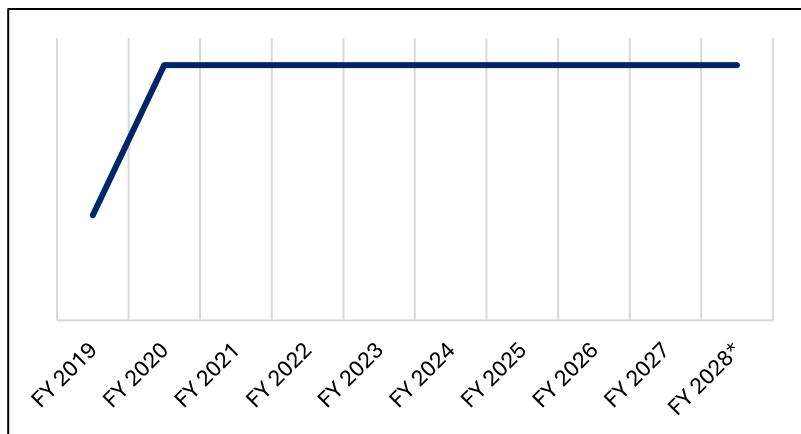
Fiscal Year	Appropriation (\$)
FY 2019	107,089
FY 2020	107,089
FY 2021	107,089
FY 2022	107,089
FY 2023	107,089
FY 2024	107,089
FY 2025	107,089
FY 2026	107,089
FY 2027	107,089
FY 2028*	107,089



### Reserve Officers' Training Corps (ROTC) Service Scholarship Program<sup>13</sup>

The ROTC Service Scholarship program was established in 1979 to pay for the tuition of eligible ROTC students each year at state and municipal universities that have an ROTC program. There is a statutory maximum of 160 recipients. In exchange, scholarship recipients agree to serve four years in the Kansas National Guard to repay the benefits plus interest. The average award for the program is \$7,256.

Fiscal Year	Appropriation (\$)
FY 2019	171,607
FY 2020	175,335
FY 2021	175,335
FY 2022	175,335
FY 2023	175,335
FY 2024	175,335
FY 2025	175,335
FY 2026	175,335
FY 2027	175,335
FY 2028*	175,335



<sup>12</sup> [KSA 76-721a](#)

<sup>13</sup> [KSA 74-3255](#)

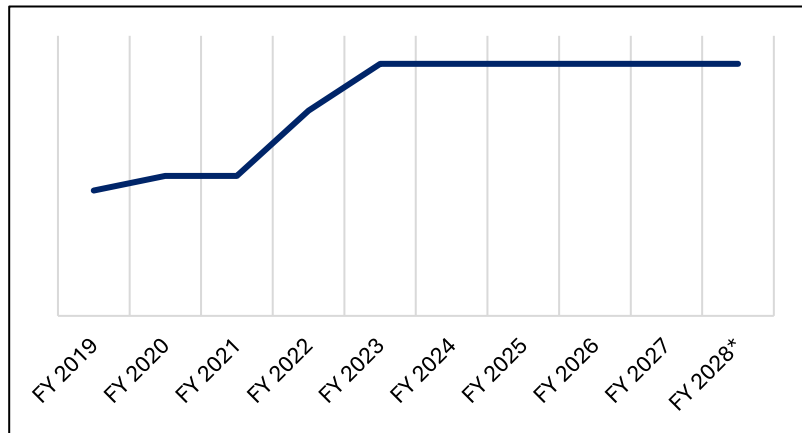
# KANSAS BOARD OF REGENTS

## Budget Summary – Agency Request

### Kansas National Guard Educational Assistance Program<sup>14</sup>

The Kansas National Guard Educational Assistance program was created in 1996 for the purpose of assisting students who are eligible National Guard members with tuition and fees for postsecondary education. The program provides 100.0 percent of the cost of tuition and fees for eligible guard members enrolled in an area vocational technical school, college, community college, municipal university, state educational institution, or accredited independent postsecondary institution within Kansas. The students receiving assistance must agree to complete their current service obligation in the Kansas National Guard, plus three months service for each semester of assistance they have received. Failure to do so results in the student repaying the State an amount equal to the total amount of assistance received. The annual award is projected to be \$3,300.

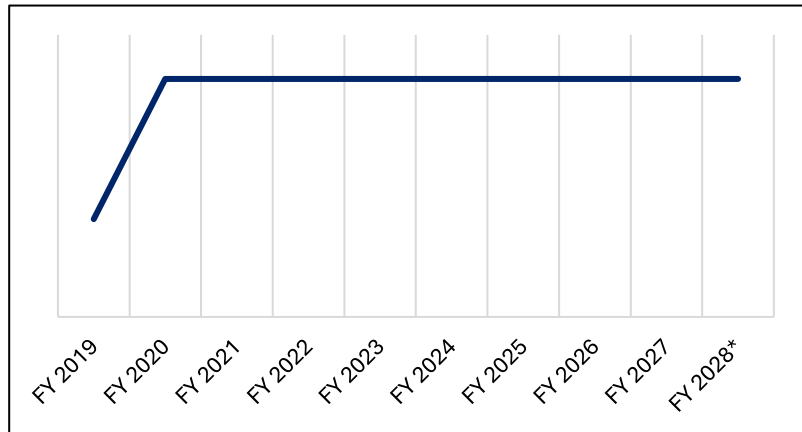
Fiscal Year	Appropriation (\$)
FY 2019	2,685,434
FY 2020	3,000,434
FY 2021	3,000,434
FY 2022	4,400,000
FY 2023	5,400,000
FY 2024	5,400,000
FY 2025	5,400,000
FY 2026	5,400,000
FY 2027	5,400,000
FY 2028*	5,400,000



### Military Service Scholarship<sup>15</sup>

The Kansas Military Service Scholarship was established by proviso during the 2007 Session to assist individuals who had served after September 11, 2001, in one or more of the following military operations: Enduring Freedom, Noble Eagle, or Iraqi Freedom. The scholarship provides payment of tuition and fees at eligible institutions, including technical schools, community colleges, the municipal university, and state universities.

Fiscal Year	Appropriation (\$)
FY 2019	485,403
FY 2020	500,314
FY 2021	500,314
FY 2022	500,314
FY 2023	500,314
FY 2024	500,314
FY 2025	500,314
FY 2026	500,314
FY 2027	500,314
FY 2028*	500,314



<sup>14</sup> [KSA 74-32,145](#)

<sup>15</sup> 2007 SB 357

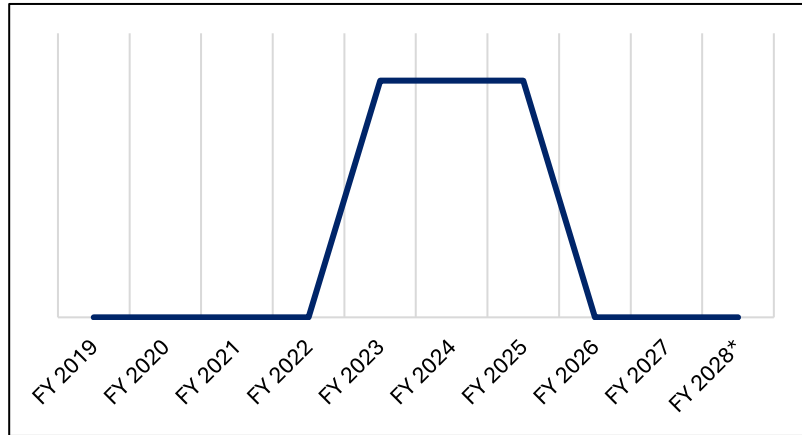
# KANSAS BOARD OF REGENTS

## Budget Summary – Agency Request

### Computer Science Educator Program<sup>16</sup>

The program awards scholarships up to \$1,000 to licensed and preservice teachers who have completed at least one computer science course during enrollment at a postsecondary education institution in Kansas. The Board of Regents shall prioritize scholarship awards for applicants who are from underrepresented socioeconomic demographic groups or agree to teach computer science in rural schools or schools with higher percentages of students from underrepresented socioeconomic demographic groups.

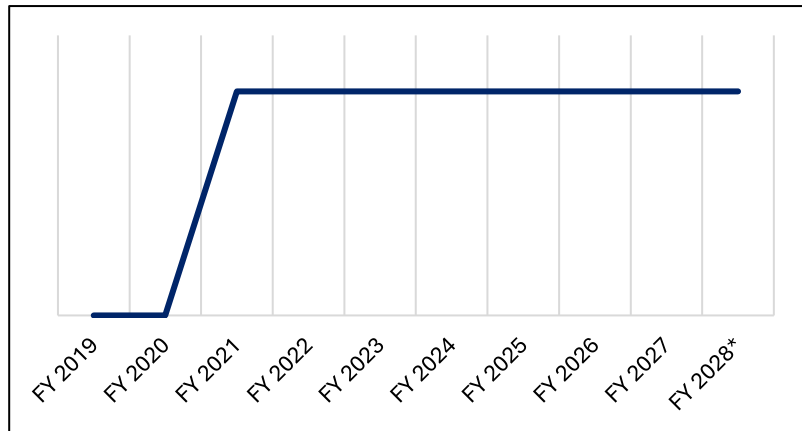
Fiscal Year	Appropriation (\$)
FY 2019	-
FY 2020	-
FY 2021	-
FY 2022	-
FY 2023	1,000,000
FY 2024	1,000,000
FY 2025	1,000,000
FY 2026	-
FY 2027	-
FY 2028*	-



### Governor’s Scholarship Program

The Board of Regents requests continuation of the \$20,000 appropriation from the SGF for Governor’s scholarships, a financial assistance program that started in FY 2020. The Board of Regents has identified four of the public two-year colleges with the highest Student Success Index in the prior year and distributed \$5,000 to each college. Each college then awards \$1,000 to five students to help with their costs of attendance.

Fiscal Year	Appropriation (\$)
FY 2019	-
FY 2020	-
FY 2021	20,000
FY 2022	20,000
FY 2023	20,000
FY 2024	20,000
FY 2025	20,000
FY 2026	20,000
FY 2027	20,000
FY 2028*	20,000



<sup>16</sup> [2022 Sub. for HB 2466](#)

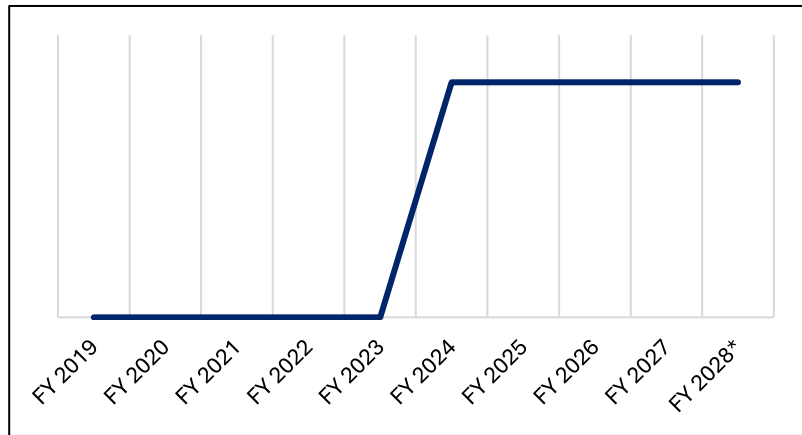
# KANSAS BOARD OF REGENTS

## Budget Summary – Agency Request

### Adult Learner Grant

The Kansas Adult Learner Grant provides assistance for adult students aged 25 and older who are seeking a bachelor’s degree in specific fields of study, including IT and security, health care and nursing, science, engineering, aerospace, and advanced manufacturing, education, early childhood education and development, business, accounting, data analytics, or one field of study designated by the institution and identified as high demand, high wage, or critical need. This is a service scholarship; accepting funds obligates the recipient to live and work in Kansas after graduating from their program.

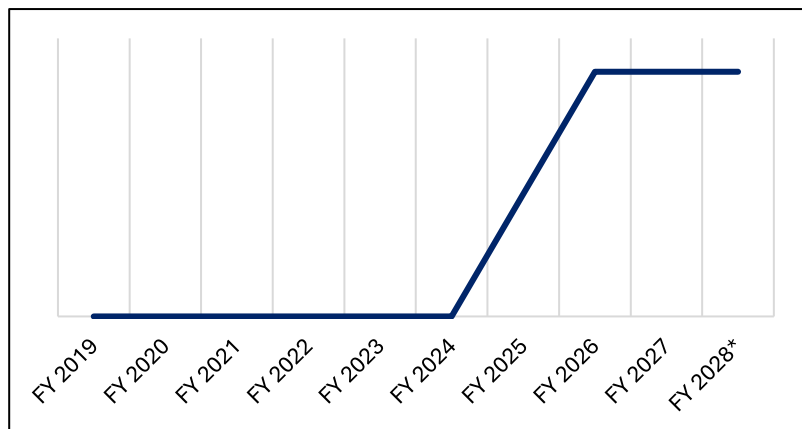
Fiscal Year	Appropriation (\$)
FY 2019	-
FY 2020	-
FY 2021	-
FY 2022	-
FY 2023	-
FY 2024	1,000,000
FY 2025	1,000,000
FY 2026	1,000,000
FY 2027	1,000,000
FY 2028*	1,000,000



### National Guard EMERGE Scholarship

This assistance program is available to members of the Kansas National Guard who are pursuing a master’s degree. Eligible schools include the six state universities, Washburn University, and the independent colleges and universities in Kansas. Recipients may be enrolled full-time or part-time. This program provides payment for up to 15 credit hours of tuition and fees each semester, up to a maximum rate charged by state educational institutions for enrollment. Recipients must be a current member of the Kansas National Guard in good standing who has been accepted into an eligible master’s degree program and must be selected by the Adjutant General’s office for this scholarship program.

Fiscal Year	Appropriation (\$)
FY 2019	-
FY 2020	-
FY 2021	-
FY 2022	-
FY 2023	-
FY 2024	-
FY 2025	1,100,000
FY 2026	2,200,000
FY 2027	2,200,000
FY 2028*	2,200,000



# KANSAS BOARD OF REGENTS

## Budget Summary – Agency Request

### Osteopathic Services Scholarship

Designed to encourage primary care physicians to establish practices in rural areas of Kansas. Recipients receive \$41,000 per year for up to four years of study at nationally accredited osteopathic schools. Preference goes to first-year students. Recipients return one year of practice for each year of assistance. Applicants must complete a program application and the designated financial aid application.

Fiscal Year	Appropriation (\$)
FY 2019	-
FY 2020	-
FY 2021	-
FY 2022	-
FY 2023	-
FY 2024	-
FY 2025	2,200,000
FY 2026	1,000,000
FY 2027	1,000,000
FY 2028*	1,000,000

