

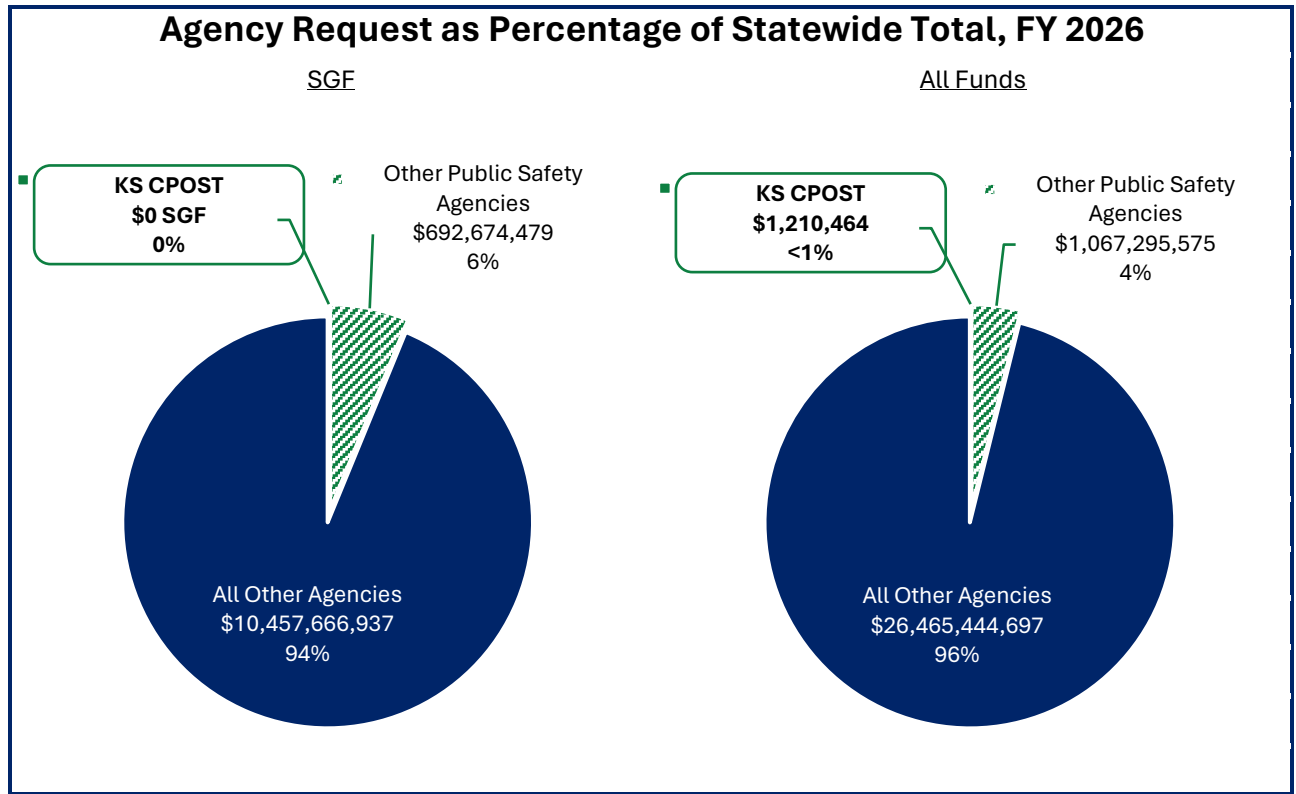
KANSAS COMMISSION ON PEACE OFFICERS' STANDARDS AND TRAINING

Budget Summary – Agency Request

Executive Summary

The Kansas Commission on Peace Officers' Standards and Training (KS CPOST), located in Wichita, Kansas, is a regulatory body that provides the citizens of Kansas with qualified, trained, and professional peace officers. It is also dedicated to adopting and enforcing professional standards for certification of peace officers to promote public safety and preserve public trust. The KS CPOST maintains a central registry of law enforcement officers' demographics, qualifications, and employment history, which is made available to agencies when reviewing employment applications. KS CPOST conducts administrative investigations related to violations of the Kansas Law Enforcement Training Act¹ and may suspend, revoke, or deny certification of a law enforcement officer.

Expenditures by Fiscal Year and Version				
	SGF	All Funds	Note	
FY 2024 Actual	\$ -	\$ 1,041,333	Actual expenditures	
FY 2025 Actual	-	937,578	Actual expenditures	
FY 2026 Approved	-	1,217,446	2025 SB 125	
FY 2026 Agency	-	1,210,464	Revised estimate, submitted September 2025	
FY 2027 Agency	-	1,227,292	Agency request, submitted September 2025	

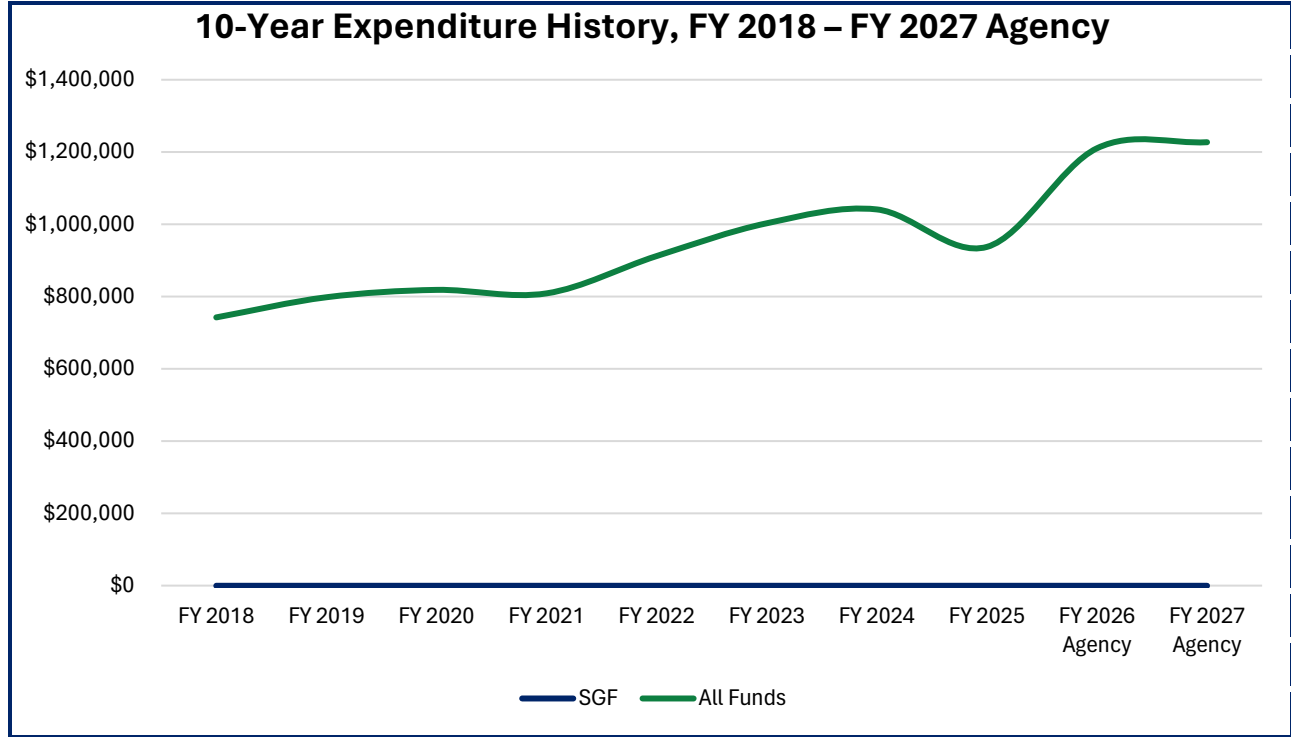


¹ [KSA 74-5601](#) et seq.

KANSAS COMMISSION ON PEACE OFFICERS' STANDARDS AND TRAINING

Budget Summary – Agency Request

Summary of Expenditures



Fiscal Year	SGF		All Funds		FTE	CPI-U* Change (%)
	Amount	Change (%)	Amount	Change (%)		
FY 2018	\$ -	--	\$ 742,529	(0.9)	6.47	0.2
FY 2019	-	--	798,260	7.5	6.96	--
FY 2020	-	--	818,665	2.6	5.00	0.8
FY 2021	-	--	809,008	(1.2)	6.00	2.4
FY 2022	-	--	912,254	12.8	6.00	9.2
FY 2023	-	--	1,002,933	9.9	6.00	5.8
FY 2024	-	--	1,041,333	3.8	6.00	3.0
FY 2025	-	--	937,578	(10.0)	6.00	3.0
FY 2026 Agency	-	--	1,210,464	29.1	7.00	2.8
FY 2027 Agency	-	--	1,227,292	1.4	7.00	2.4

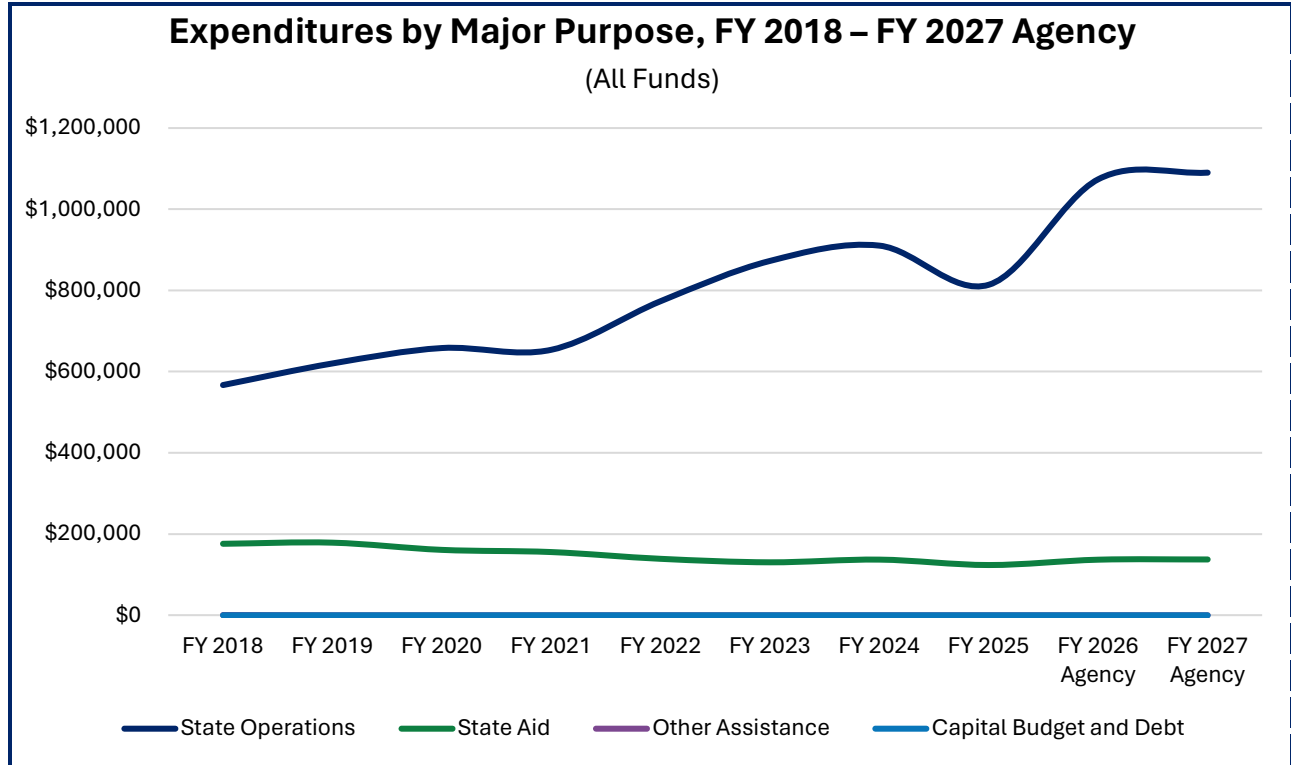
5-Year Change (FY 2023–2027)	\$ -	--	\$ 224,359	22.4	1.00	11.6
10-Year Change (FY 2018–2027)	-	--	484,763	65.3	0.53	33.1
3-Year Average** (FY 2023–2025)	-	N/A	993,948	N/A	6.00	N/A

* Note : Consumer Price Index for All Urban Consumers estimate for FY 2026–2027 is from the Consensus Revenue Estimating Group.

** Note : Reflects the three most recent years of actuals data.

KANSAS COMMISSION ON PEACE OFFICERS' STANDARDS AND TRAINING

Budget Summary – Agency Request



Expenditures by Category, FY 2024 – FY 2027 Agency

(All Funds)

	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
State Operations						
Salaries and Wages	64.5 %	\$ 622,321	\$ 613,179	\$ 800,675	\$ 780,629	\$ 785,282
Contractual Services	18.4	264,569	190,497	223,250	223,250	231,360
Commodities	1.9	9,239	5,180	23,025	23,025	25,300
Capital Outlay	3.8	13,861	4,826	46,600	46,600	47,850
Operating Adjustment	--	-	-	-	-	-
Subtotal	88.7 %	\$ 909,990	\$ 813,682	\$ 1,093,550	\$ 1,073,504	\$ 1,089,792
State Aid and Assistance						
Aid to Locals	11.3 %	\$ 137,117	\$ 123,896	\$ 123,896	\$ 136,960	\$ 137,500
Other Assistance	--	-	-	-	-	-
Subtotal	11.3 %	\$ 137,117	\$ 123,896	\$ 123,896	\$ 136,960	\$ 137,500
Capital Budget and Debt						
Capital Improvements	-- %	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Service Principal	--	-	-	-	-	-
Debt Service Interest	--	-	-	-	-	-
Subtotal	-- %	\$ -	\$ -	\$ -	\$ -	\$ -
Reappropriations						
	-- %	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL	100.0 %	\$ 1,047,107	\$ 937,578	\$ 1,217,446	\$ 1,210,464	\$ 1,227,292

KANSAS COMMISSION ON PEACE OFFICERS' STANDARDS AND TRAINING

Budget Summary – Agency Request

State Operations

Expenditures by Classification, FY 2024 – FY 2027 Agency							
(State Operations, All Funds)							
	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency	
Salaries and Wages							
Employee Pay	47.0 %	\$ 465,044	\$ 458,190	\$ 578,196	\$ 568,522	\$ 568,522	
Employee Benefits	17.5	157,277	154,989	222,479	212,107	216,760	
Shrinkage	--	-	-	-	-	-	
Subtotal	64.5 %	\$ 622,321	\$ 613,179	\$ 800,675	\$ 780,629	\$ 785,282	
Contractual Services							
Communication	1.7 %	\$ 22,065	\$ 18,627	\$ 23,400	\$ 20,815	\$ 22,720	
Fees (Professional)	4.5	39,223	55,749	40,000	55,000	55,000	
Fees (Other Services)	3.9	43,460	19,810	41,000	47,310	49,185	
Freight and Express	--	-	-	-	-	-	
Printing and Advertising	0.1	697	788	500	925	1,025	
Rent and Leases	5.5	127,913	65,400	76,700	66,500	67,850	
Repair and Servicing	1.4	17,496	16,827	22,550	16,650	18,200	
Travel and Subsistence	0.8	9,513	8,050	15,100	9,650	10,480	
Utilities	--	-	-	-	-	-	
Other	0.5	4,202	5,246	4,000	6,400	6,900	
Subtotal	18.4 %	\$ 264,569	\$ 190,497	\$ 223,250	\$ 223,250	\$ 231,360	
Commodities							
Clothing	0.1 %	\$ -	\$ 270	\$ -	\$ 500	\$ 500	
Equipment and Parts	0.3	249	69	275	3,750	4,250	
Food	0.1	-	82	-	300	300	
Motor Vehicle Parts	0.5	3,270	3,340	6,500	6,250	7,250	
Supplies (Office)	0.5	3,327	1,143	10,000	5,500	5,750	
Supplies (Professional)	--	692	-	1,500	-	-	
Supplies (Research)	--	-	-	-	-	-	
Other	0.6	1,701	276	4,750	6,725	7,250	
Subtotal	1.9 %	\$ 9,239	\$ 5,180	\$ 23,025	\$ 23,025	\$ 25,300	
Capital Outlay							
Computer Hardware	1.9 %	\$ 3,919	\$ 599	\$ 10,000	\$ 22,450	\$ 23,000	
Computer Software	--	252	-	500	-	-	
Equipment, Furniture	0.8	11,515	4,015	12,600	10,000	10,500	
Information Processing	0.6	-	105	-	6,700	6,900	
Telecommunications	0.6	30	107	500	7,450	7,450	
Other	--	(1,855)	-	23,000	-	-	
Subtotal	3.8 %	\$ 13,861	\$ 4,826	\$ 46,600	\$ 46,600	\$ 47,850	
Operating Adjustments	-- %	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	88.7 %	\$ 909,990	\$ 813,682	\$ 1,093,550	\$ 1,073,504	\$ 1,089,792	

KANSAS COMMISSION ON PEACE OFFICERS' STANDARDS AND TRAINING

Budget Summary – Agency Request

State Aid

Expenditures by Classification, FY 2024 – FY 2027 Agency						
(State Aid, All Funds)						
	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
State Aid						
Federal Aid Payments	-- %	\$ -	\$ -	\$ -	\$ -	-
State Aid Payments	11.3	137,117	123,896	123,896	136,960	137,500
TOTAL	11.3 %	\$ 137,117	\$ 123,896	\$ 123,896	\$ 136,960	\$ 137,500

Expenditures by Program

Expenditures by Program, FY 2024 – FY 2027 Agency						
(All Funds)						
	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
Administration	100.0 %	\$ 1,041,333	\$ 937,578	\$ 1,217,446	\$ 1,210,464	\$ 1,227,292
IT Infrastructure	--	5,774	-	-	-	-
TOTAL	100.0 %	\$ 1,047,107	\$ 937,578	\$ 1,217,446	\$ 1,210,464	\$ 1,227,292

FTE Positions by Program, FY 2024 – FY 2027 Agency						
	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
Administration	100.0 %	6.0	6.0	7.0	7.0	7.0
IT Infrastructure	--	--	--	--	--	--
TOTAL	100.0 %	6.0	6.0	7.0	7.0	7.0

KANSAS COMMISSION ON PEACE OFFICERS' STANDARDS AND TRAINING

Budget Summary – Agency Request

Expenditures by Fund

Expenditures by Fund, FY 2024 – FY 2027 Agency						
	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
State General Fund	-- %	\$ -	\$ -	\$ -	\$ -	\$ -
Kansas Commission on Peace Officers' Standards and Training	88.7	904,216	813,682	1,093,550	1,073,504	1,089,792
Local Law Enforcement Training	11.3	137,117	123,896	123,896	136,960	137,500
Reimbursement Fund						
TOTAL	100.0 %	\$ 1,041,333	\$ 937,578	\$ 1,217,446	\$ 1,210,464	\$ 1,227,292

Fund Analysis

The Kansas Commission on Peace Officers' Standards and Training Fund (KS CPOST Fund) is primarily funded through docket fees. [KSA 12-4117](#) provides that a sum of \$22.50 is assessed on each case filed in municipal court, other than non-moving traffic violations, where there is a finding of guilty or a plea of no contest, forfeiture of bond, or a diversion. Of the \$22.50 assessed, \$5.00 is deposited into the KS CPOST Fund. In addition, [KSA 74-5619](#) allows the agency to deposit into the Fund any grants or donations.

Kansas Commission on Peace Officers' Standards and Training Fund					
FY 2024 – FY 2027 Agency					
	FY 2024 Actual	FY 2025 Actual	FY 2026 Agency	FY 2027 Agency	
Beginning Balance	\$ 1,243,075	\$ 981,118	\$ 853,415	\$ 465,955	
Revenue					
CPOST Docket Fees	\$ 620,318	\$ 685,719	\$ 685,719	\$ 685,719	
Clerical Services	258	260	325	375	
Audits and Inspections	17	-	-	-	
Encumbrances	21,666	-	-	-	
Subtotal – Revenue	\$ 642,259	\$ 685,979	\$ 686,044	\$ 686,094	
Total Amount Available	\$ 1,885,334	\$ 1,667,097	\$ 1,539,459	\$ 1,152,049	
Expenditures					
Salaries and Wages	\$ 622,321	\$ 613,179	\$ 780,629	\$ 785,282	
Contractual Services	258,795	190,497	223,250	231,360	
Commodities	9,239	5,180	23,025	25,300	
Capital Outlay	13,861	4,826	46,600	47,850	
Subtotal – Expenditures	\$ 904,216	\$ 813,682	\$ 1,073,504	\$ 1,089,792	
Ending Balance	\$ 981,118	\$ 853,415	\$ 465,955	\$ 62,257	

KANSAS COMMISSION ON PEACE OFFICERS' STANDARDS AND TRAINING

Budget Summary – Agency Request

FY 2026 Analysis

Summary of Agency Budget Request, FY 2026					
	SGF	KS CPOST Fund	All Other Funds	Total	FTE Positions
Approved, FY 2026					
1. 2025 SB 125, without Reappropriations \$	-	\$ 1,093,550	\$ 123,896	\$ 1,217,446	7.0
Reappropriations					
No Reappropriations	\$ -	\$ -	\$ -	\$ -	--
Supplemental Requests					
No Supplemental Requests	\$ -	\$ -	\$ -	\$ -	--
Agency Changes					
2. Salaries and Wages	\$ -	\$ (20,046)	\$ -	\$ (20,046)	--
3. Aid to Locals	-	-	13,064	13,064	--
Subtotal – Agency Changes	\$ -	\$ (20,046)	\$ 13,064	\$ (6,982)	--
TOTAL – Agency Revised Estimate	\$ -	\$ 1,073,504	\$ 136,960	\$ 1,210,464	7.0

Approved Budget

1. 2025 SB 125

The 2025 Legislature passed, and the Governor enacted, one bill appropriating and adjusting funding for state agencies. Select appropriations for this agency include:

- **Investigator Position:** The Legislature approved increasing funding for salaries and wages by \$103,364, all from special revenue funds, and adding 1.0 FTE position in FY 2026 for an additional full-time investigator; and
- **Pay Plan:** The Legislature approved increasing funding for salaries and wages by \$21,894, all from special revenue funds, in FY 2026 to provide salary increases for most state employees based on the Department of Administration’s market survey.

Agency Changes

2. Salaries and Wages

The agency’s revised estimate includes a decrease of \$20,046, all from the KS CPOST Fund, for a total of \$780,629 for salaries and wages in FY 2026. This decrease is due to salaries and wages savings from the new investigator position not being filled until late July.

3. Aid to Locals

The agency’s revised estimate includes an increase of \$13,064, all from the Local Law Enforcement Training Reimbursement Fund, for a total of \$136,960. This increase is due to reimbursements to municipal agencies being higher than anticipated.

KANSAS COMMISSION ON PEACE OFFICERS' STANDARDS AND TRAINING

Budget Summary – Agency Request

FY 2027 Analysis

Summary of Agency Budget Request, FY 2027					
	SGF	KS CPOST Fund	All Other Funds	Total	FTE Positions
Approved, FY 2026					
2025 SB 125, without Reappropriations	\$ -	\$ 1,093,550	\$ 123,896	\$ 1,217,446	7.0
Enhancement Requests					
No Enhancement Requests	\$ -	\$ -	\$ -	\$ -	--
Agency Changes					
1. Salaries and Wages	\$ -	\$ (15,393)	\$ -	\$ (15,393)	--
2. Aid to Locals	-	-	13,604	13,604	--
3. All Other Adjustments	-	11,635	-	11,635	--
Subtotal – Agency Changes	\$ -	\$ (3,758)	\$ 13,604	\$ 9,846	--
TOTAL – Agency Request	\$ -	\$ 1,089,792	\$ 137,500	\$ 1,227,292	7.0

Agency Changes

1. Salaries and Wages

The agency’s request includes a decrease of \$15,393, all from the KS CPOST Fund, for a total of \$785,282 for salaries and wages for FY 2027. This decrease is to match FY 2026 salaries and wages expenditures.

2. Aid to Locals

The agency’s request includes an increase of \$13,604, all from the Local Law Enforcement Training Reimbursement Fund, for a total of \$137,500 for FY 2027. This increase is due to reimbursements to municipal agencies being higher than anticipated.

3. All Other Adjustments

The agency request includes an increase of \$11,635, all from special revenue funds, for FY 2027 due to increases across all other expenditure categories.