

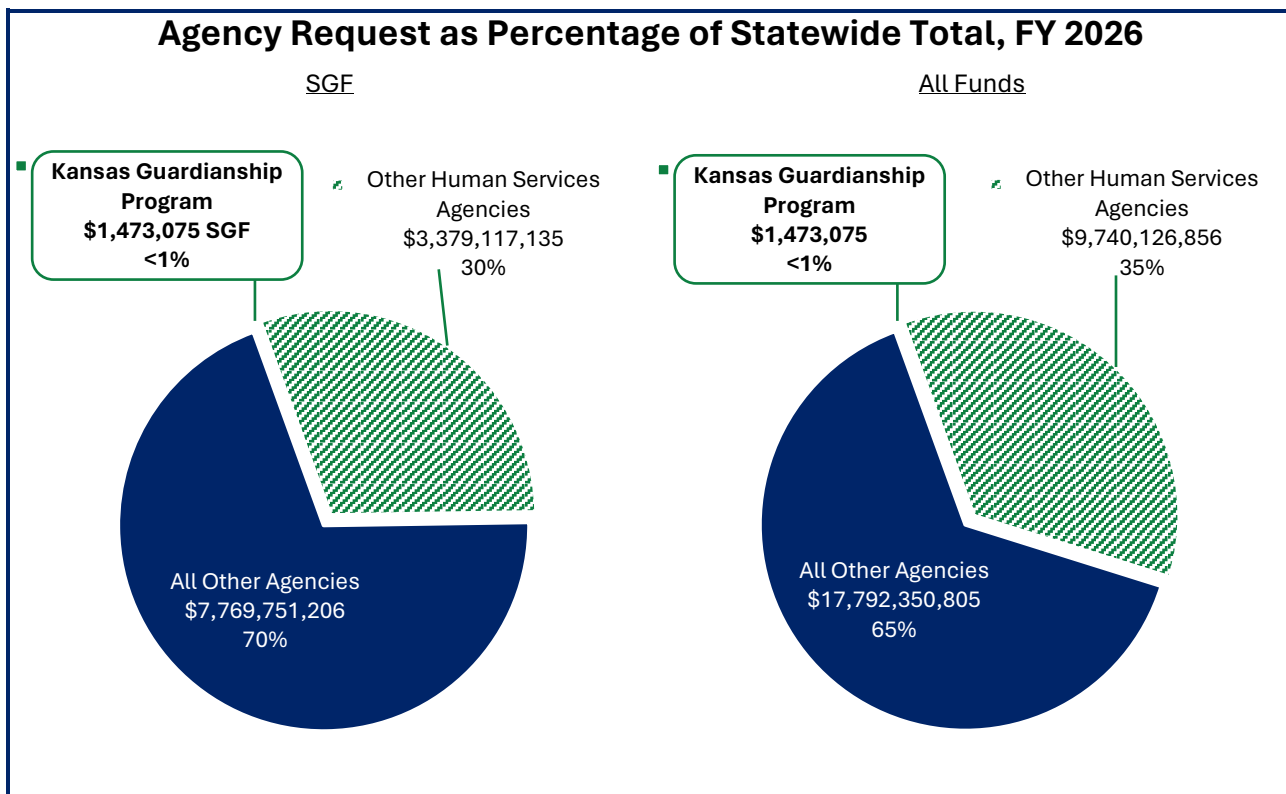
KANSAS GUARDIANSHIP PROGRAM

Budget Summary – Agency Request

Executive Summary

The Kansas Guardianship Program (KGP or Program) ensures eligible adults without family or financial resources have access to court-appointed guardians or conservators. Adults are typically identified through other state services such as Adult Protective Services, Department for Children and Families (DCF), and Kansas Department for Aging and Disability Services (KDADS), or are identified by hospital social workers. The Program maintains a list of between 800 and 900 volunteers who can take wards under their care in exchange for a monthly stipend.

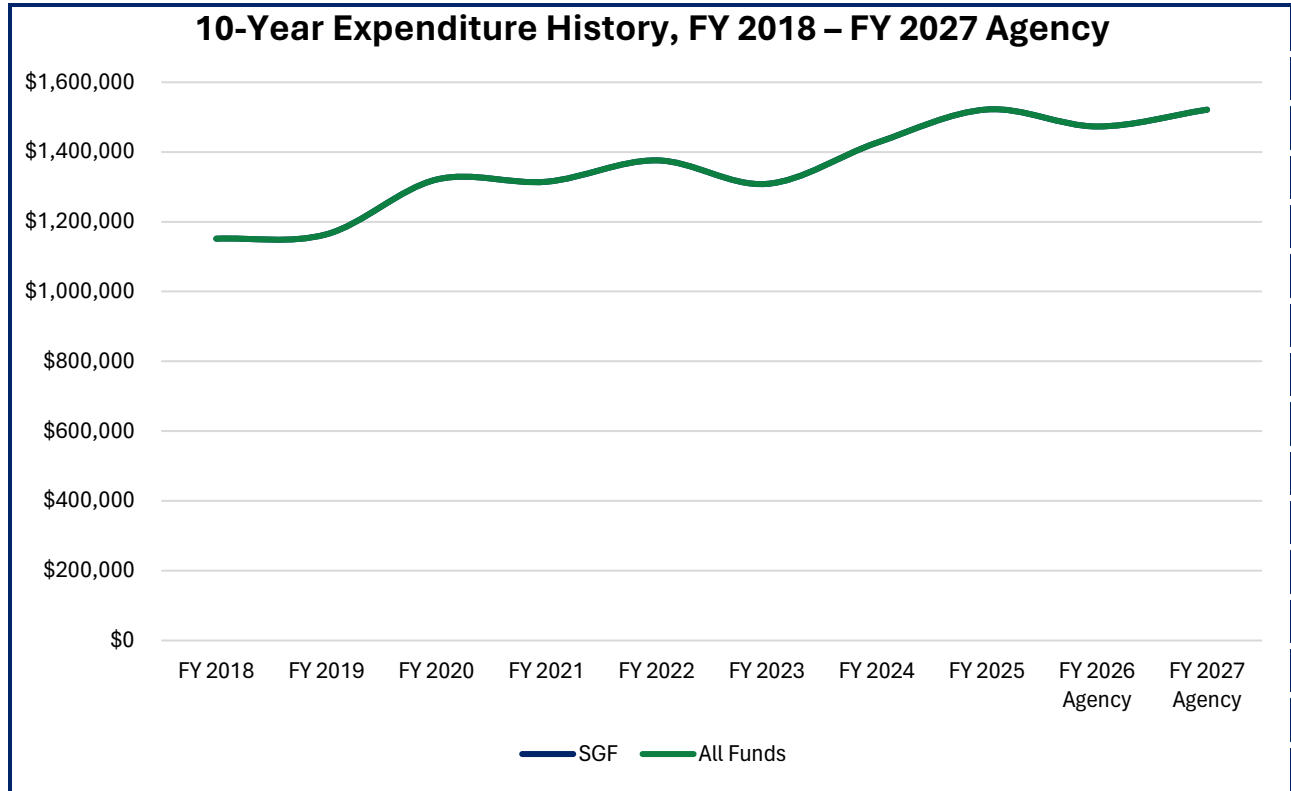
Expenditures by Fiscal Year and Version				
	SGF	All Funds		Note
FY 2024 Actual	\$ 1,426,456	\$ 1,426,456		Actual expenditures
FY 2025 Actual	1,521,758	1,521,758		Actual expenditures
FY 2026 Approved	1,429,874	1,429,874		2025 SB 125
FY 2026 Agency	1,473,075	1,473,075		Revised estimate, submitted September 2025
FY 2027 Agency	1,521,243	1,521,243		Agency request, submitted September 2025



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Summary of Expenditures



Fiscal Year	SGF		All Funds		FTE	CPI-U* Change (%)
	Amount	Change (%)	Amount	Change (%)		
FY 2018	\$ 1,151,460	0.2	\$ 1,151,460	0.2	10.00	0.2
FY 2019	1,164,026	1.1	1,164,026	1.1	10.00	--
FY 2020	1,320,953	13.5	1,320,953	13.5	10.00	0.8
FY 2021	1,314,717	(0.5)	1,314,717	(0.5)	10.00	2.4
FY 2022	1,375,960	4.7	1,375,960	4.7	10.00	9.2
FY 2023	1,308,534	(4.9)	1,308,534	(4.9)	10.00	5.8
FY 2024	1,426,456	9.0	1,426,456	9.0	10.00	3.0
FY 2025	1,521,758	6.7	1,521,758	6.7	10.00	3.0
FY 2026 Agency	1,473,075	(3.2)	1,473,075	(3.2)	10.00	2.8
FY 2027 Agency	1,521,243	3.3	1,521,243	3.3	10.00	2.4

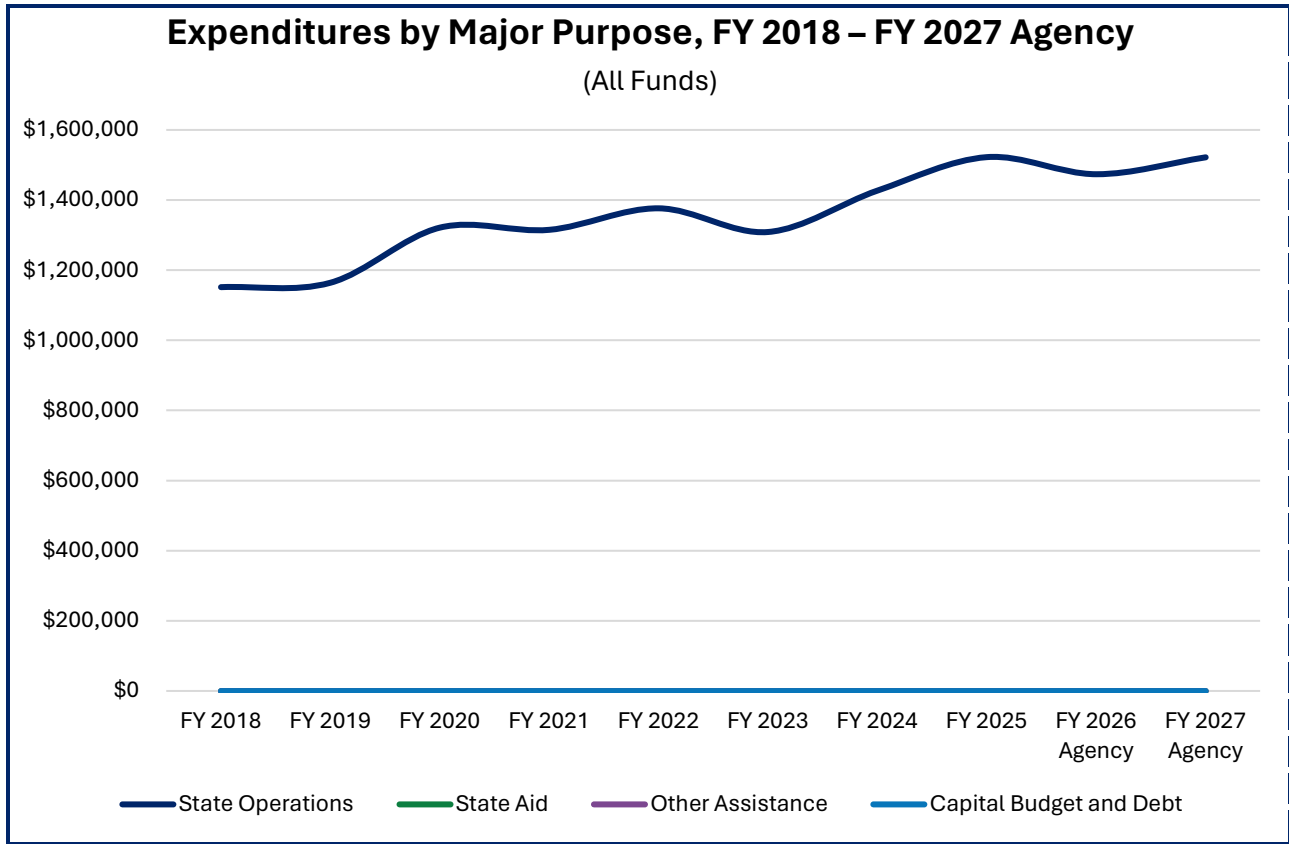
5-Year Change (FY 2023–2027)	\$ 212,709	16.3	\$ 212,709	16.3	-	11.6
10-Year Change (FY 2018–2027)	369,783	32.1	369,783	32.1	-	33.1
3-Year Average** (FY 2023–2025)	1,418,916	N/A	1,418,916	N/A	10.00	N/A

* Note : Consumer Price Index for All Urban Consumers estimate for FY 2026–2027 is from the Consensus Revenue Estimating Group.

** Note : Reflects the three most recent years of actuals data.

KANSAS GUARDIANSHIP PROGRAM

Budget Summary – Agency Request



Expenditures by Category, FY 2024 – FY 2027 Agency
(All Funds)

	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
State Operations						
Salaries and Wages	50.8 %	\$ 719,041	\$ 629,229	\$ 733,923	\$ 748,138	\$ 759,443
Contractual Services	47.9	700,591	843,586	707,820	705,420	741,200
Commodities	0.8	6,824	25,679	9,700	12,000	12,600
Capital Outlay	0.5	-	23,264	-	7,517	8,000
Operating Adjustments	--	-	-	(21,569)	-	-
Subtotal	100.0 %	\$ 1,426,456	\$ 1,521,758	\$ 1,429,874	\$ 1,473,075	\$ 1,521,243
State Aid and Assistance						
Aid to Locals	-- %	\$ -	\$ -	\$ -	\$ -	\$ -
Other Assistance	--	-	-	-	-	-
Subtotal	-- %	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Budget and Debt						
Capital Improvements	-- %	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Service Principal	--	-	-	-	-	-
Debt Service Interest	--	-	-	-	-	-
Subtotal	-- %	\$ -	\$ -	\$ -	\$ -	\$ -
Reappropriations	-- %	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL	100.0 %	\$ 1,426,456	\$ 1,521,758	\$ 1,429,874	\$ 1,473,075	\$ 1,521,243

KANSAS GUARDIANSHIP PROGRAM

Budget Summary – Agency Request

State Operations

Expenditures by Classification, FY 2024 – FY 2027 Agency						
(State Operations, All Funds)						
	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
Salaries and Wages						
Employee Pay	34.8 %	\$ 531,776	\$ 429,350	\$ 517,285	\$ 512,076	\$ 512,075
Employee Benefits	16.0	187,265	199,879	216,638	236,062	247,368
Shrinkage	--	-	-	-	-	-
Subtotal	50.8 %	\$ 719,041	\$ 629,229	\$ 733,923	\$ 748,138	\$ 759,443
Contractual Services						
Communication	1.1 %	\$ 12,502	\$ 14,551	\$ 14,100	\$ 16,800	\$ 17,700
Fees (Professional)	2.1	24,491	156,811	17,700	31,000	32,600
Fees (Other Services)	33.6	522,080	453,380	532,400	494,220	519,000
Freight and Express	--	-	4,747	-	-	-
Printing and Advertising	0.1	20,243	133	17,100	200	200
Rent and Leases	3.0	47,604	51,319	55,700	43,900	46,100
Repair and Servicing	1.1	2,134	49,834	5,500	16,000	16,900
Travel and Subsistence	6.0	52,040	99,454	46,120	88,000	92,500
Utilities	0.5	7,739	8,404	8,100	7,300	7,700
Other	0.5	11,758	4,953	11,100	8,000	8,500
Subtotal	47.9 %	\$ 700,591	\$ 843,586	\$ 707,820	\$ 705,420	\$ 741,200
Commodities						
Clothing	-- %	\$ -	\$ -	\$ -	\$ -	\$ -
Food	--	-	-	-	-	-
Motor Vehicle Parts	--	-	-	-	-	-
Supplies (Office)	0.8	6,824	25,679	9,700	12,000	12,600
Subtotal	0.8 %	\$ 6,824	\$ 25,679	\$ 9,700	\$ 12,000	\$ 12,600
Capital Outlay						
Books	-- %	\$ -	\$ -	\$ -	\$ -	\$ -
Computer Hardware	--	-	7,957	-	-	-
Computer Software	--	-	-	-	-	-
Equipment, Furniture	0.1	-	13,237	-	1,017	1,100
Information Processing	0.4	-	2,070	-	6,500	6,900
Subtotal	0.5 %	\$ -	\$ 23,264	\$ -	\$ 7,517	\$ 8,000
Operating Adjustments	-- %	\$ -	\$ -	\$ (21,569)	\$ -	\$ -
TOTAL	100.0 %	\$ 1,426,456	\$ 1,521,758	\$ 1,429,874	\$ 1,473,075	\$ 1,521,243

Expenditures by Fund

Expenditures by Fund, FY 2024 – FY 2027 Agency						
	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
State General Fund	100.0 %	\$ 1,426,456	\$ 1,521,758	\$ 1,429,874	\$ 1,473,075	\$ 1,521,243

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Budget Summary – Agency Request

FY 2026 Analysis

Summary of Agency Budget Request, FY 2026					
	SGF	All Other Funds		Total	FTE Positions
Approved, FY 2026					
1. 2025 SB 125	\$ 1,429,874	\$ -		\$ 1,429,874	10.0
Reappropriations					
No Reappropriations	\$ -	\$ -		\$ -	--
Supplemental Requests					
No Supplemental Requests	\$ -	\$ -		\$ -	--
Agency Changes					
2. Guardianship/Conservator Stipend	\$ (51,180)	\$ -		\$ (51,180)	--
3. Travel Expenses	41,880	-		41,880	--
4. Computer Services	24,100	-		24,100	--
5. Salaries and Wages	14,215	-		14,215	--
6. Professional Fees	13,300	-		13,300	--
7. All Other Adjustments	886	-		886	--
Subtotal – Agency Changes	\$ 43,201	\$ -		\$ 43,201	--
TOTAL	\$ 1,473,075	\$ -		\$ 1,473,075	10.0

Approved Budget

1. 2025 SB 125

The 2025 Legislature passed, and the Governor enacted, one bill appropriating and adjusting funding for state agencies. Select appropriations for this agency include:

- **Pay Plan Increase:** The 2025 Legislature approved salary increases for most state employees based on the Department of Administration’s market survey for FY 2026. For this agency, the increase is \$13,511 SGF.
- **1.5 Percent SGF Lapse:** The Legislature approved a 1.5 percent SGF lapse within state operations in FY 2026. For this agency, that was a decrease of \$21,569 SGF.

Agency Changes

2. Guardianship/Conservator Stipends

The agency’s revised estimate includes a decrease of \$51,180 SGF in stipends for FY 2026. The agency has indicated that other fees encompass the stipends of \$40 a month per case distributed to volunteers who act as guardians and conservators to KGP wards.

3. Travel Expenses

The agency’s revised budget request includes an increase of \$46,380 SGF in travel expenses for FY 2026, including subsistence fees (\$31,480) and private-vehicle mileage (\$14,900). The agency indicated that employees require travel on a weekly basis to perform duties such as interviewing and meeting with volunteers and wards.

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Budget Summary – Agency Request

4. Computer Services

The agency's revised request includes an increase of \$24,100 SGF for computer programming services and computer repairs in FY 2026. The agency has indicated that it has recently undertaken the process of upgrading its outdated database for a new database with enhanced security and informational capabilities.

5. Salaries and Wages

The agency's revised request includes an increase of \$14,215 SGF for salaries and wages in FY 2026. The main increase is due to increases in group health and hospitalization insurance (\$24,032), which is partially offset by decreases in unclassified employee pay and KPERS benefits.

6. Professional Fees

The agency's revised request includes an increase of \$13,300 SGF in professional fees in FY 2026. The agency has indicated that a previous KGP Executive Director continues to serve the agency in a consulting role due to a sudden change in leadership that took place in 2024 and 2025. The agency is also required by [KSA 74-9606](#) to receive a financial audit from a third-party auditor on a yearly basis.

7. All Other Adjustments

The agency's revised request includes an \$886 SGF increase in all other adjustments. These adjustments include shifts in funding in capital outlay, office supplies, and building upkeep charges.

KANSAS GUARDIANSHIP PROGRAM

Budget Summary – Agency Request

FY 2027 Analysis

Summary of Agency Budget Request, FY 2027					
	SGF	All Other Funds		Total	FTE Positions
Approved, FY 2026					
2025 SB 125	\$ 1,429,874	\$ -		\$ 1,429,874	10.0
Enhancement Requests					
No Enhancement Requests	\$ -	\$ -		\$ -	--
Agency Changes					
1. Travel Expenses	\$ 46,380	\$ -		\$ 46,380	--
2. Guardianship/Conservator Stipends	(28,200)	-		(28,200)	--
3. Computer Service	26,200	-		26,200	--
4. Salaries and Wages	25,520	-		25,520	--
5. Professional Fees	14,900	-		14,900	--
6. All Other Adjustments	6,569	-		6,569	--
Subtotal – Agency Changes	\$ 91,369	\$ -		\$ 91,369	--
TOTAL	\$ 1,521,243	\$ -		\$ 1,521,243	10.0

Agency Changes

1. Travel Expenses

The agency’s revised estimate includes an increase of \$46,380 SGF in travel expenses for FY 2027, including subsistence fees, private-vehicle mileage, and vehicle rental/travel fare. The agency has indicated that employees require travel on a weekly basis to perform duties such as interviewing and meeting with volunteers and wards.

2. Guardianship/Conservator Stipends

The agency’s revised estimate includes a decrease of \$28,200 SGF in other fees for FY 2027. The agency has indicated that other fees encompass the stipends of \$40 a month per case distributed to volunteers who act as guardians and conservators to KGP wards.

3. Computer Services

The agency’s revised request includes an increase of \$26,200 SGF for computer programming services and computer repairs for FY 2027. The agency has indicated it has recently undertaken the process of upgrading its outdated database for a new database with enhanced security and informational capabilities.

4. Salaries and Wages

The agency’s revised request includes an increase of \$25,520 SGF in salaries and wages for FY 2027. The main increase is due to increases in group health and hospitalization insurance (\$34,671), which is partially offset by decreases in unclassified employee pay and KPERS benefits.

5. Professional Fees

The agency’s revised request includes an increase of \$14,900 SGF in professional fees for FY 2027. The agency has indicated that a previous Executive Director for KGP continues to serve the agency in a

KANSAS GUARDIANSHIP PROGRAM

Budget Summary – Agency Request

consulting role due to a sudden change in leadership that took place in 2024 and 2025. The agency is also required by [KSA 74-9606](#) to receive a financial audit from a third-party auditor on a yearly basis.

6. All Other Adjustments

The agency's revised request includes an increase of \$6,569 SGF for all other adjustments. These adjustments include shifts in funding in capital outlay, rental fees, office supplies, and general building upkeep charges.