

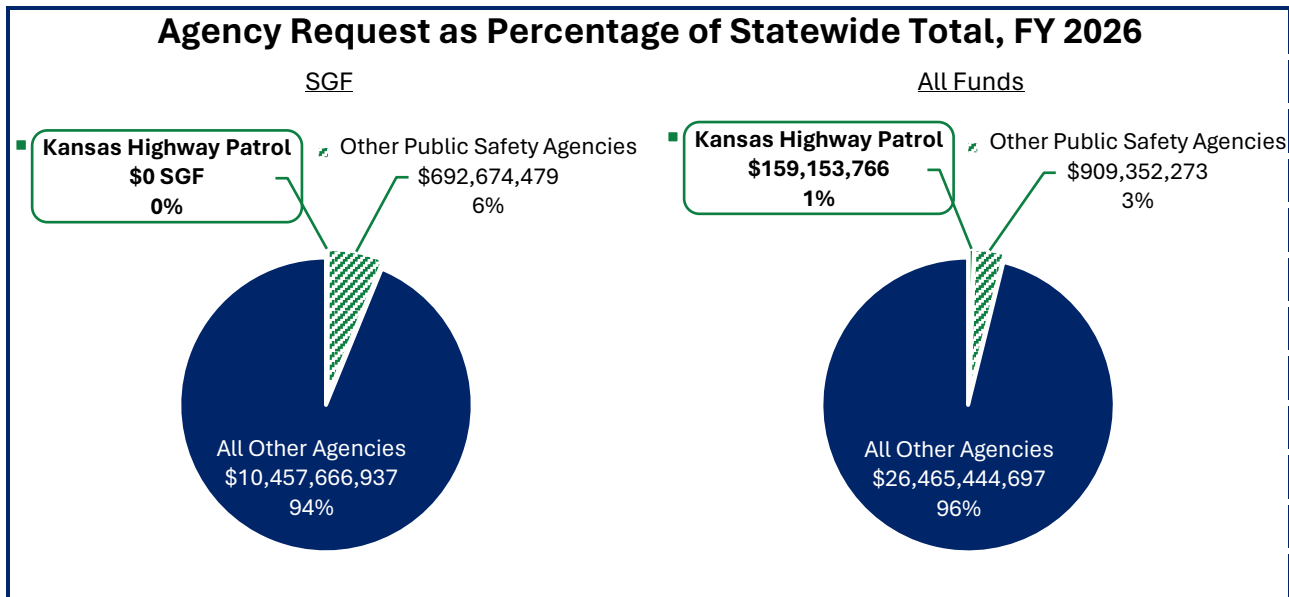
KANSAS HIGHWAY PATROL

Budget Summary – Agency Request

Executive Summary

The mission of the Kansas Highway Patrol (KHP) is to provide protection of life and property through the enforcement of traffic, criminal, and other laws of Kansas and support of Homeland Security initiatives. Other services provided by KHP include training law enforcement officers for the detection and apprehension of drunk drivers, motorist assistance, title inspection for cars being titled for the first time in Kansas, and the Motor Carrier Assistance program. The agency operates the KHP Training Academy in Salina to provide training for new recruits and continuing education for KHP sworn officers. The agency also works to reduce the number of oversized, overweight, and/or unsafe commercial vehicles through the Motor Carrier Inspection program.

Expenditures by Fiscal Year and Version				
	SGF	All Funds	Note	
FY 2024 Actual	\$ -	\$ 121,895,027	Actual expenditures	
FY 2025 Actual	-	140,783,076	Actual expenditures	
FY 2026 Approved	-	157,360,990	2025 SB 125	
FY 2026 Agency	-	159,153,766	Revised estimate, submitted September 2025	
FY 2027 Agency	28,800,000	177,895,456	Revised estimate, submitted September 2025	



KANSAS HIGHWAY PATROL

Budget Summary – Agency Request

Budget and Policy Snapshot

The tables below provide a selection of items that inform the agency budget request. These items include **supplemental and enhancement requests** (NEW), adjustments related to **reappropriated funds** (E), **language-only policy changes** requested for inclusion in legislation, changes in **federal or state policy** that impact agency funding, and other budgetary items.

These tables are not intended to be a comprehensive list of changes in the agency budget request. For more detail on individual fiscal year requests, please refer to the [FY 2026 Analysis](#) and [FY 2027 Analysis](#) sections later in this document.

FY 2026

	Item	Amount	Source	Note
NEW	Relocation of General Headquarters	\$ 2,000,000	KHP Ops Fund	
NEW	IT Infrastructure	234,990	KHP Ops Fund	

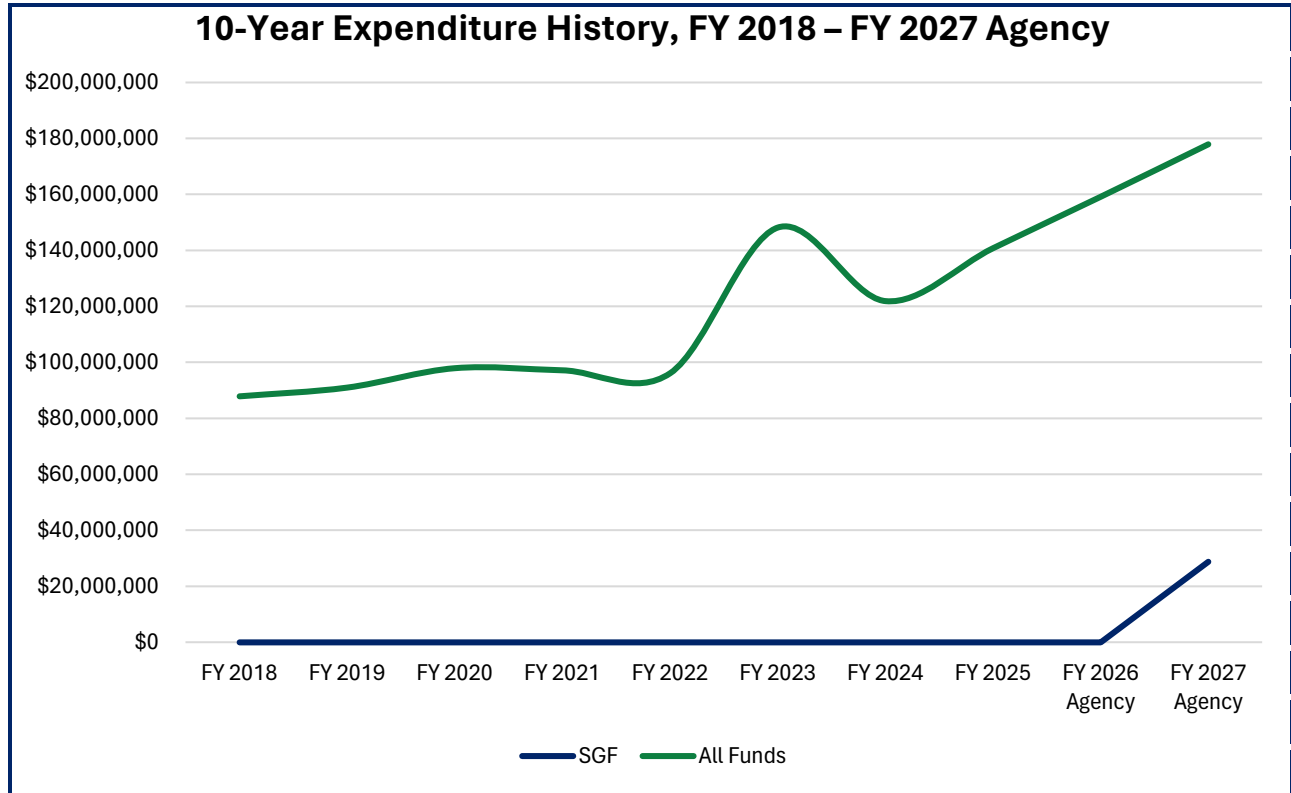
FY 2027

	Item	Amount	Source	Note
NEW	South Olathe Scale House	\$ 4,725,589	KHP Ops Fund	
NEW	Relocation of Troops C & S	28,800,000	SGF	
NEW	Air Support Unit	4,000,000	Aircraft Fund	
NEW	Equipment and Technology Modernization	3,159,559	Variety of Funds	
NEW	Relocation of General Headquarters	2,000,000	KHP Ops Fund	
NEW	Comprehensive Wellness Program	250,000	General FF	

KANSAS HIGHWAY PATROL

Budget Summary – Agency Request

Summary of Expenditures



Fiscal Year	SGF		All Funds		FTE	CPI-U* Change (%)
	Amount	Change (%)	Amount	Change (%)		
FY 2018	\$	-	\$	0.7	877.00	0.2
FY 2019		--		3.6	932.00	--
FY 2020		--		7.6	876.00	0.8
FY 2021		--		(0.8)	880.00	2.4
FY 2022		--		(1.1)	880.00	9.2
FY 2023		--		54.1	880.00	5.8
FY 2024		--		(17.7)	880.00	3.0
FY 2025		--		15.5	874.00	3.0
FY 2026 Agency		--		13.0	874.00	2.8
FY 2027 Agency	28,800,000	--		11.8	874.00	2.4

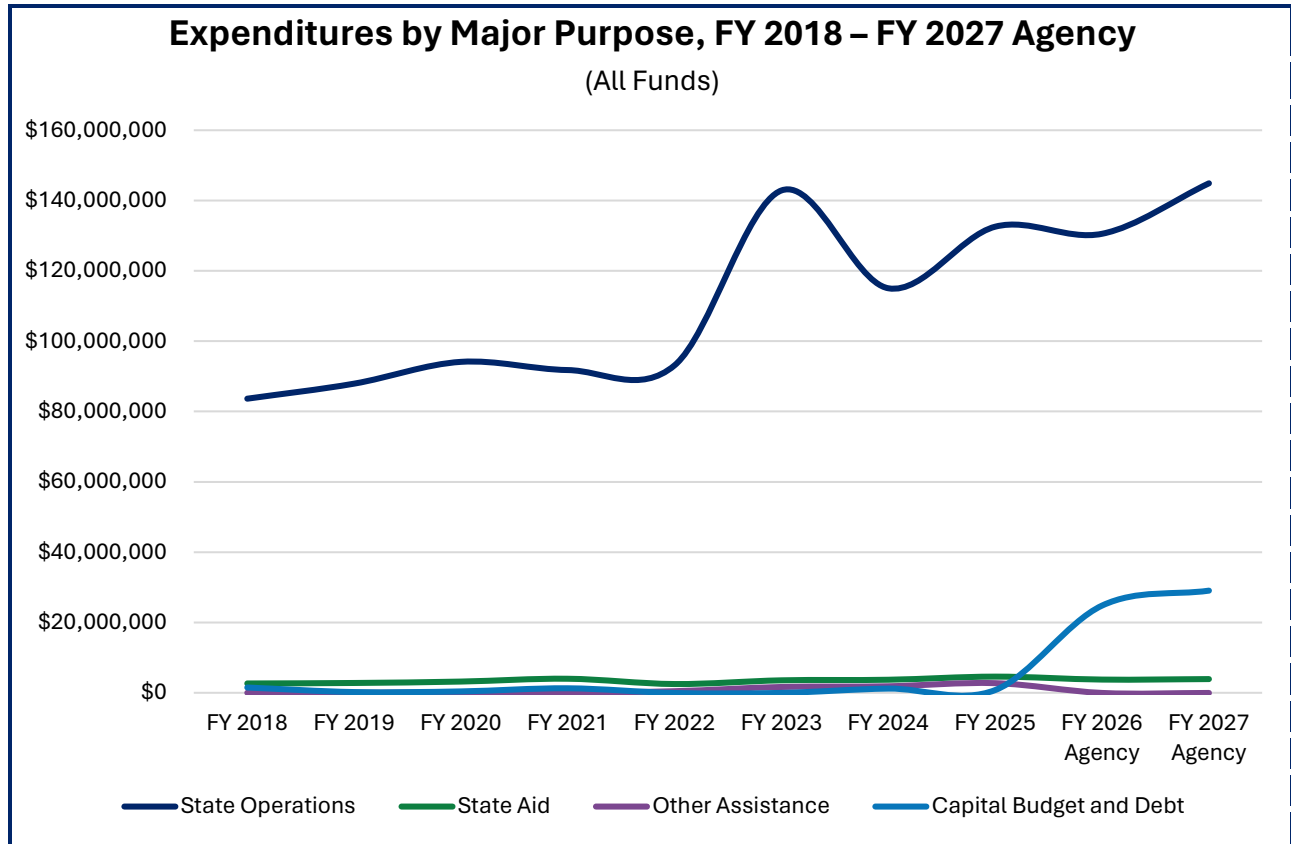
5-Year Change (FY 2023–2027)	\$	28,800,000	--	\$	29,735,941	20.1	(6.00)	11.6
10-Year Change (FY 2018–2027)		28,800,000	--		90,011,861	102.4	(3.00)	33.1
3-Year Average** (FY 2023–2025)		-	N/A		136,945,873	N/A		N/A

* Note : Consumer Price Index for All Urban Consumers estimate for FY 2026–2027 is from the Consensus Revenue Estimating Group.

** Note : Reflects the three most recent years of actuals data.

KANSAS HIGHWAY PATROL

Budget Summary – Agency Request



Expenditures by Category, FY 2024 – FY 2027 Agency
(All Funds)

	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
State Operations						
Salaries and Wages	57.8 %	\$ 76,307,315	\$ 92,044,421	\$ 91,850,710	\$ 92,020,534	\$ 94,055,465
Contractual Services	8.1	12,415,057	15,031,583	12,760,061	12,914,534	22,007,111
Commodities	4.5	7,217,351	7,994,786	7,163,024	7,177,557	7,516,128
Capital Outlay	10.1	18,727,382	16,649,176	15,028,156	16,011,291	21,344,971
Operating Adjustments	--	-	-	-	-	-
Subtotal	80.5 %	\$ 114,667,105	\$ 131,719,966	\$ 126,801,951	\$ 128,123,916	\$ 144,923,675
State Aid and Assistance						
Aid to Locals	2.4 %	\$ 3,710,829	\$ 4,600,567	\$ 3,758,813	\$ 3,758,813	\$ 3,900,000
Other Assistance	--	1,882,720	2,758,599	-	-	-
Subtotal	2.4 %	\$ 5,593,549	\$ 7,359,166	\$ 3,758,813	\$ 3,758,813	\$ 3,900,000
Capital Budget and Debt						
Capital Improvements	17.1 %	\$ 1,634,373	\$ 1,703,944	\$ 26,800,226	\$ 27,271,037	\$ 29,071,781
Debt Service Principal	--	-	-	-	-	-
Debt Service Interest	--	-	-	-	-	-
Subtotal	17.1 %	\$ 1,634,373	\$ 1,703,944	\$ 26,800,226	\$ 27,271,037	\$ 29,071,781
Reappropriations	-- %	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL	100.0 %	\$ 121,895,027	\$ 140,783,076	\$ 157,360,990	\$ 159,153,766	\$ 177,895,456

KANSAS HIGHWAY PATROL

Budget Summary – Agency Request

State Operations

Expenditures by Classification, FY 2024 – FY 2027 Agency						
(State Operations, All Funds)						
	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
Salaries and Wages						
Employee Pay	43.7 %	\$ 55,680,262	\$ 67,814,844	\$ 68,572,616	\$ 69,557,932	\$ 71,081,074
Employee Benefits	14.1	20,627,053	24,229,577	23,278,094	22,462,602	22,974,391
Shrinkage	--	-	-	-	-	-
Subtotal	57.8 %	\$ 76,307,315	\$ 92,044,421	\$ 91,850,710	\$ 92,020,534	\$ 94,055,465
Contractual Services						
Communication	0.7 %	\$ 2,501,715	\$ 2,506,017	\$ 2,104,347	\$ 1,094,517	\$ 1,399,593
Fees (Professional)	0.3	978,160	1,222,749	442,939	534,057	6,416,526
Fees (Other Services)	1.3	1,686,071	1,817,545	1,403,422	2,012,587	2,302,087
Freight and Express	0.1	10,444	11,903	7,057	14,634	11,508
Printing and Advertising	0.1	60,262	17,401	210,871	76,116	81,558
Rent and Leases	0.8	1,209,318	1,341,228	1,153,274	1,269,787	1,506,091
Repair and Servicing	2.4	3,224,855	4,231,496	2,387,668	3,878,938	6,797,349
Travel and Subsistence	1.5	862,875	1,186,244	772,013	2,420,254	2,347,861
Utilities	0.1	436,747	501,437	522,968	150,049	342,479
Other	0.9	1,444,610	2,195,563	3,755,502	1,463,595	802,059
Subtotal	8.1 %	\$ 12,415,057	\$ 15,031,583	\$ 12,760,061	\$ 12,914,534	\$ 22,007,111
Commodities						
Clothing	0.3 %	\$ 548,607	\$ 517,519	\$ 454,949	\$ 475,386	\$ 975,510
Equipment and Parts	0.1	171,510	181,317	227,117	225,643	269,491
Food	0.1	298,972	38,645	227,201	223,678	250,297
Fuel	0.1	3,679	6,080	9,045	6,734	6,849
Motor Vehicle Parts	3.2	4,461,613	4,553,117	4,347,028	5,127,874	4,201,808
Supplies (Office)	0.1	236,648	220,502	197,441	178,671	216,164
Supplies (Professional)	0.3	790,659	1,894,242	1,247,090	469,523	1,023,691
Supplies (Research)	--	682	-	1,324	-	-
Other	0.3	704,981	583,364	451,829	470,048	572,318
Subtotal	4.5 %	\$ 7,217,351	\$ 7,994,786	\$ 7,163,024	\$ 7,177,557	\$ 7,516,128
Capital Outlay						
Books	-- %	\$ -	\$ -	\$ -	\$ -	\$ -
Computer Hardware	0.2	180,265	2,086,750	410,575	280,204	331,002
Computer Software	0.1	206,143	100,431	147,418	146,432	160,000
Equipment, Furniture	8.9	18,081,859	13,522,290	13,652,649	14,236,849	19,741,789
Information Processing	0.6	239,847	845,646	800,735	1,022,999	785,000
Telecommunications	0.1	19,268	94,059	16,779	38,807	41,180
Other	0.2	-	-	-	286,000	286,000
Subtotal	10.1 %	\$ 18,727,382	\$ 16,649,176	\$ 15,028,156	\$ 16,011,291	\$ 21,344,971
Operating Adjustments	-- %	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	80.5 %	\$ 114,667,105	\$ 131,719,966	\$ 126,801,951	\$ 128,123,916	\$ 144,923,675

KANSAS HIGHWAY PATROL

Budget Summary – Agency Request

State Aid

Expenditures by Classification, FY 2024 – FY 2027 Agency						
(State Aid, All Funds)						
	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
State Aid						
Federal Aid Payments	2.4 %	\$ 3,710,829	\$ 4,600,557	\$ 3,758,813	\$ 3,758,813	\$ 3,900,000
State Aid Payments	--	-	10	-	-	-
TOTAL	2.4 %	\$ 3,710,829	\$ 4,600,567	\$ 3,758,813	\$ 3,758,813	\$ 3,900,000

Other Assistance

Expenditures by Classification, FY 2024 – FY 2027 Agency						
(Other Assistance, All Funds)						
	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
Other Assistance						
Claims	-- %	\$ 72,928	\$ 201,793	\$ -	\$ -	\$ -
Federal Aid Payments	--	1,809,792	2,556,806	-	-	-
TOTAL	-- %	\$ 1,882,720	\$ 2,758,599	\$ -	\$ -	\$ -

Capital Budget and Debt

Expenditures by Classification, FY 2024 – FY 2027 Agency						
(Capital Budget and Debt, All Funds)						
	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
Capital Improvements						
Buildings	17.1 %	\$ 1,634,373	\$ 1,703,944	\$ 26,800,226	\$ 27,271,037	\$ 29,071,781
Highways and Bridges	--	-	-	-	-	-
Land	--	-	-	-	-	-
Nonstructural	--	-	-	-	-	-
Other	--	-	-	-	-	-
Subtotal	17.1 %	\$ 1,634,373	\$ 1,703,944	\$ 26,800,226	\$ 27,271,037	\$ 29,071,781
Debt Service	-- %	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	17.1 %	\$ 1,634,373	\$ 1,703,944	\$ 26,800,226	\$ 27,271,037	\$ 29,071,781

KANSAS HIGHWAY PATROL

Budget Summary – Agency Request

Expenditures by Program

Expenditures by Program, FY 2024 – FY 2027 Agency						
(All Funds)						
	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
Administration	8.1 %	\$ 10,030,994	\$ 15,241,134	\$ 10,597,249	\$ 12,832,239	\$ 13,402,062
Aircraft Operations	2.7	12,692,033	5,555,460	4,364,615	4,364,615	8,626,913
Capitol Police	1.4	1,620,820	1,842,839	2,222,305	2,222,305	2,333,354
Fleet	6.3	8,322,691	8,798,097	9,989,951	9,989,951	10,121,743
Homeland Security	2.9	6,653,250	8,557,182	4,664,074	4,664,074	4,972,792
Information Technology	--	12,343	-	-	-	-
Motor Carrier Inspection	3.1	2,787,835	3,543,768	4,435,617	4,935,759	4,935,759
Motorist Assistance	1.5	1,566,793	1,918,071	1,961,886	2,404,421	2,404,421
Operations Support	52.0	68,413,144	83,889,690	82,695,212	82,695,212	121,060,942
Turnpike Patrol	3.2	5,360,460	6,279,623	5,160,302	5,160,302	5,326,794
Vehicle Identification	2.8	4,052,520	4,282,033	4,479,403	4,479,403	4,688,676
Capital Improvements	16.0	382,144	875,179	26,790,376	25,405,485	22,000
TOTAL	100.0 %	\$ 121,895,027	\$ 140,783,076	\$ 157,360,990	\$ 159,153,766	\$ 177,895,456

FTE Positions by Program, FY 2024 – FY 2027 Agency						
	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
Administration	9.2 %	75.5	80.0	75.5	80.0	80.0
Aircraft Operations	1.9	17.0	17.0	17.0	17.0	17.0
Capitol Police	2.9	21.0	25.0	21.0	25.0	25.0
Fleet	1.5	13.0	13.0	13.0	13.0	13.0
Homeland Security	1.0	4.0	9.0	4.0	9.0	9.0
Information Technology	--	--	--	--	--	--
Motor Carrier Inspection	3.5	53.0	31.0	53.0	31.0	31.0
Motorist Assistance	2.2	21.0	19.0	21.0	19.0	19.0
Operations Support	66.4	583.5	580.0	583.5	580.0	580.0
Turnpike Patrol	6.9	51.0	60.0	51.0	60.0	60.0
Vehicle Identification	4.6	41.0	40.0	41.0	40.0	40.0
Capital Improvements	--	--	--	--	--	--
TOTAL	100.0 %	880.0	874.0	880.0	874.0	874.0

KANSAS HIGHWAY PATROL

Budget Summary – Agency Request

Expenditures by Fund

Expenditures by Fund, FY 2024 – FY 2027 Agency						
	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
State General Fund	-- %	\$ -	\$ -	\$ -	\$ -	\$ 28,800,000
KHP Operations Fund	52.4	65,789,022	80,948,237	80,994,614	83,385,118	92,588,126
KHP Staffing and Training Fund	7.2	7,555,572	10,726,615	11,486,735	11,486,735	10,642,317
KHP Motor Vehicle Fund	5.0	5,562,102	5,612,139	7,878,741	7,878,741	7,976,481
Aircraft Fund	0.9	8,859,230	1,253,122	1,425,228	1,425,228	5,249,463
Fee Funds	3.5	5,006,992	5,259,682	5,491,966	5,491,966	6,124,560
Federal Funds	25.1	18,141,930	22,893,868	39,452,851	39,926,372	15,238,299
All Other Funds	6.0	10,980,179	14,089,413	10,630,855	9,559,606	11,276,210
TOTAL	100.0 %	\$ 121,895,027	\$ 140,783,076	\$ 157,360,990	\$ 159,153,766	\$ 177,895,456

Fee Fund Analysis

The KHP received its funding primarily from the SGF prior to FY 2013. Effective July 1, 2013, the agency's primary source of funding is the KHP Operations Fund, whose funding source is transfers from the State Highway Fund. KHP Operations Fund expenditures have remained primarily consistent between FY 2014 and FY 2022. Increases in spending from FY 2023 through the FY 2027 agency request have resulted in increased transfers.

KHP Operations Fund				
FY 2024 – FY 2027 Agency				
	FY 2024 Actual	FY 2025 Actual	FY 2026 Agency	FY 2027 Agency
Beginning Balance	\$ 812,090	\$ 1,441,104	\$ 155,514	\$ (2,234,990)
Revenue				
Operating Transfer	\$ 65,127,525	\$ 80,005,942	\$ 80,997,614	\$ 83,445,316
Encumbrances	1,302,090	-	-	-
Subtotal – Revenue	\$ 66,429,615	\$ 80,005,942	\$ 80,997,614	\$ 83,445,316
Total Amount Available	\$ 67,241,705	\$ 81,447,046	\$ 81,153,128	\$ 81,210,326
Expenditures				
Salaries and Wages	\$ 52,637,306	\$ 61,447,404	\$ 63,549,458	\$ 65,862,992
Contractual Services	7,710,969	9,487,734	8,059,681	9,318,139
Commodities	4,242,319	4,331,644	4,482,537	4,457,346
Capital Outlay	1,167,465	5,510,376	4,549,730	8,657,868
Capital Improvements	12,835	286	2,743,712	4,291,781
Other Assistance	18,128	170,793	-	-
Operating Transfers Out	11,579	343,295	3,000	3,000
Subtotal – Expenditures	\$ 65,800,601	\$ 81,291,532	\$ 83,388,118	\$ 92,591,126
Ending Balance	\$ 1,441,104	\$ 155,514	\$ (2,234,990)	\$ (11,380,800)

KANSAS HIGHWAY PATROL

Budget Summary – Agency Request

FY 2026 Analysis

Summary of Agency Budget Request, FY 2026						
	SGF	KHP Operations Fund	All Other Funds	Total	FTE Positions	
Approved, FY 2026						
1. 2025 SB 125, without Reappropriations	\$ -	\$ 80,994,614	\$ 76,366,376	\$ 157,360,990	880.0	
Reappropriations						
No Reappropriations	\$ -	\$ -	\$ -	\$ -	--	
Supplemental Requests						
2. Relocation of General Headquarters	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000	--	
3. IT Infrastructure	-	234,990	-	234,990	--	
Subtotal – Supplementals	\$ -	\$ 2,234,990	\$ -	\$ 2,234,990	--	
Other Changes						
4. Motor Carrier Inspection	\$ -	\$ 500,142	\$ -	\$ 500,142	--	
5. Motorist Assistance	-	-	442,535	442,535	--	
6. Capital Improvements	-	(226,000)	(1,158,891)	(1,384,891)	--	
7. All Other Adjustments	-	(118,628)	118,628	-	(6.0)	
Subtotal – Other Changes	\$ -	\$ 155,514	\$ (597,728)	\$ (442,214)	(6.0)	
TOTAL – Agency Revised Estimate	\$ -	\$ 83,385,118	\$ 75,768,648	\$ 159,153,766	874.0	

Approved Budget

1. 2025 SB 125

The 2025 Legislature passed, and the Governor enacted, one bill appropriating and adjusting funding for state agencies. Select appropriations for this agency include:

- **IT Infrastructure:** The Legislature approved increasing funding for IT infrastructure by \$800,000 in FY 2026 to replace servers at the end of their service.
- **Dispatch Center:** The Legislature approved increasing funding for a Dispatch Center by \$24.0 million in FY 2026 to relocate the Dispatch Center to a new facility that better meets the needs of the 24-hour operation.

Supplemental Requests

2. Relocation of General Headquarters

The agency's revised request includes an increase of \$2.0 million, all from the KHP Operations Fund, for expenditures associated with the relocation of the general headquarters in FY 2026. The agency estimates the move to the Curtis State Office Building to cost approximately \$4.0 million. The first phase includes funding for the design, bid, and initial construction costs of the transition.

3. IT Infrastructure

The agency's revised request includes an increase of \$234,990, all from the KHP Operations Fund, for IT infrastructure in FY 2026. The agency seeks to replace two network devices from the vendor, F5, reaching the end of their supported life in FY 2026, and to replace 22 personal computers for Troop M dispatch. The two systems provide internet delivery and security solutions for the agency and the outside agencies that use authentication through the Highway Patrol network. The two F5 devices have

KANSAS HIGHWAY PATROL

Budget Summary – Agency Request

an estimated replacement cost of \$133,990 and a corresponding annual service contract of \$40,000. The dispatch computer replacement is estimated to cost \$61,000.

Other Changes

4. Motor Carrier Inspection

The agency's revised request includes an increase of \$500,142, all from the KHP Operations Fund, for the Motor Carrier Inspection Program in FY 2026. The increase is predominantly associated with increased weight enforcement efforts. The request is in accordance with the State Weight Enforcement Plan submitted to the Federal Highway Administration.

5. Motorist Assistance

The agency's revised request includes an increase of \$442,535, all from special revenue funds, for expansion of the Motorist Assistance Program in FY 2026. The agency seeks to expand the coverage of the program to support traffic management during the 2026 FIFA World Cup and beyond. The request includes additional trucks, debris removers, and equipment, as well as funding for two Motor Assistance Technicians.

6. Capital Improvements

The agency's revised request includes a decrease of \$1.4 million, including a decrease of \$226,000 from the KHP Operations Fund, for capital improvements in FY 2026. This is a result of suspending major capital improvement projects in Salina pending a determination for future site of operations.

7. All Other Adjustments

The agency's revised request includes \$0, including a reduction of \$118,628 from the KHP Operations Fund, and a reduction in 6.0 FTE positions for all other adjustments in FY 2026. The funding changes reflect adjustments to correct an error in the funding for Homeland Security program efforts in the 2025 Legislative request. The reduction in 6.0 FTE positions is a result of a comprehensive agency review realigning FTE positions with operational needs of the agency, with an accompanying conversion of 6.0 FTE positions to off-budget.

KANSAS HIGHWAY PATROL

Budget Summary – Agency Request

FY 2027 Analysis

Summary of Agency Budget Request, FY 2027						
	SGF	KHP Operations	All Other Funds	Total	FTE Positions	
Approved, FY 2027						
2025 SB 125, without Reappropriations	\$ -	\$ 80,994,614	\$ 76,366,376	\$ 157,360,990	880.0	
1. One-Time Adjustments	-	-	(24,000,000)	(24,000,000)	--	
Subtotal – Approved with Adjustments	\$ -	\$ 80,994,614	\$ 52,366,376	\$ 133,360,990	880.0	
Enhancement Requests						
2. Salina Campus - Relocation of Troops C&S	\$ 28,800,000	\$ -	\$ -	\$ 28,800,000	--	
3. South Olathe Scale House Replacement	-	4,725,589	-	4,725,589	--	
4. Air Support Unit	-	-	4,000,000	4,000,000	--	
5. Equipment and Technology Modernization	-	2,420,221	739,338	3,159,559	--	
6. Relocation of General Headquarters	-	2,000,000	-	2,000,000	--	
7. Comprehensive Wellness Program	-	-	250,000	250,000	--	
Subtotal – Enhancements	\$ 28,800,000	\$ 9,145,810	\$ 4,989,338	\$ 42,935,148	--	
Other Changes						
8. Salaries and Wages	\$ -	\$ 2,194,906	\$ (159,975)	\$ 2,034,931	--	
9. Motor Carrier Inspection	-	500,142	-	500,142	--	
10. Motorist Assistance	-	-	442,535	442,535	--	
11. Commodities	-	(25,191)	363,762		--	
12. Capital Outlay	-	1,262,907	(1,013,796)	249,111	--	
13. Capital Improvements	-	(1,109,485)	(1,658,891)	(2,768,376)	--	
14. All Other Adjustments	-	(375,577)	1,177,981	802,404	(6.0)	
Subtotal – Other Changes	\$ -	\$ 2,447,702	\$ (848,384)	\$ 1,260,747	(6.0)	
TOTAL – Agency Request	\$ 28,800,000	\$ 92,588,126	\$ 56,507,330	\$ 177,556,885	874.0	

Approved Budget

1. One-Time Adjustments

The approved budget includes expenditures in FY 2026 that are not included in the agency allocation for FY 2027. These expenditures are not included for FY 2027 as to better provide a point of comparison. For this agency, these adjustments include the following:

- **Dispatch Center:** The approved budget included the one-time appropriation of \$24.0 million for the construction of a new Dispatch Center in West Salina.

Enhancement Requests

2. Salina Campus – Relocation of Troops C & S

The agency’s request includes an increase of \$28.8 million SGF for relocating Troops C and S to the new Dispatch Center being constructed in West Salina for FY 2027. The agency seeks to reorganize its Salina footprint following a 2024 assets assessment. The 2025 Legislature approved construction of the new Dispatch Center in West Salina. The agency seeks to consolidate its operations for improved operability and efficiency with the next phase of the Salina reorganization. The facility would also include approximately 3,000 square feet of building space for use by the Kansas Bureau of Investigation.

3. South Olathe Scale House

The agency’s request includes an increase of \$4.7 million, all from the KHP Operations Fund, for replacement of the Southbound Olathe Scale House for FY 2027. An assessment completed in 2008

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recommended a plan to move, replace, or construct new scale houses but was never effectuated. Following an architectural assessment, a project to replace and modernize scale houses for improved efficiency is planned with replacement of one scale house annually.

4. Air Support Unit

The agency's request includes an increase of \$4.0 million, all from special revenue funds, for the replacement of a law enforcement aircraft for FY 2027. The agency seeks to replace the existing 1998 Cessna 206 with a new Cessna 206 outfitted with law enforcement equipment. The current plane has 7,462 flight hours, will require an engine overhaul in about 500 flight hours, and lacks law enforcement equipment. The new plane would be outfitted with forward-looking infrared systems, video recorders, and radio equipment.

5. Equipment and Technology Modernization

The agency's request includes an increase of \$3.2 million, including \$2.4 million from the KHP Operations Fund, for modernization of agency equipment and technology for FY 2027. The agency is seeking to replace its current TASER X2 equipment with the TASER 10 platform. Additionally, the agency would like to replace the VirTra training platform with a new virtual reality training system.

6. Relocation of General Headquarters

The agency's request includes an increase of \$2.0 million, all from the KHP Operations Fund, for expenditures associated with the relocation of the general headquarters for FY 2027. The agency estimates the move to the Curtis State Office Building to cost approximately \$4.0 million. The second phase includes funding for final construction; furniture, fixtures, and equipment; and lease transition expenses.

7. Comprehensive Wellness Program

The agency's request includes an increase of \$250,000, all from special revenue funds, for a comprehensive wellness program for FY 2027. The request would provide a match with agency-identified funds for support of the program. The program is designed to improve the health and wellness of employees for better public safety outcomes.

Other Changes

8. Salaries and Wages

The agency's request includes an increase of \$2.0 million, including \$2.2 million from the KHP Operations Fund, for salaries and wages for FY 2027. This increase is predominantly attributable to the career progression plan and increased cost indices.

9. Motor Carrier Inspection

The agency's request includes an increase of \$500,142, all from the KHP Operations Fund, for the Motor Carrier Inspection Program for FY 2027. The increase is predominantly associated with increased weight enforcement efforts. The request is in accordance with the State Weight Enforcement Plan submitted to the Federal Highway Administration.

10. Motorist Assistance

The agency's request includes an increase of \$442,535, all from special revenue funds, for expansion of the Motorist Assistance Program for FY 2027. The request includes additional trucks, debris removers, and equipment as well as funding for two Motor Assistance Technicians to expand the coverage of the Motorist Assistance Program.

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11. Commodities

The agency's request includes an increase of \$338,571, including a decrease of \$25,191 from the KHP Operations Fund, for commodities purchase for FY 2027. This increase is predominantly due to increases in clothing purchases associated with replacement of uniforms for the agency.

12. Capital Outlay

The agency's request includes an increase of \$249,111, including an increase of \$1.3 million from the KHP Operations Fund, for capital outlay purchases for FY 2027.

13. Capital Improvements

The agency's request includes a decrease of \$2.8 million, including a decrease of \$1.1 million from the KHP Operations fund, for capital improvement expenditures for FY 2027. This is a result of suspending major capital improvement projects in Salina pending a determination for future site of operations.

14. All Other Adjustments

The agency's request includes an increase of \$802,404, including a decrease of \$375,577 from the KHP Operations Fund, and a decrease of 6.0 FTE positions for all other adjustments, for FY 2027. This change is predominantly due to contractual services changes for Operations Support and the Air Support Unit, especially for professional and repair-based contractual services. The reduction in 6.0 FTE positions is a result of a comprehensive agency review realigning FTE positions with operational needs of the agency, with an accompanying conversion of 6.0 FTE positions to off-budget.