

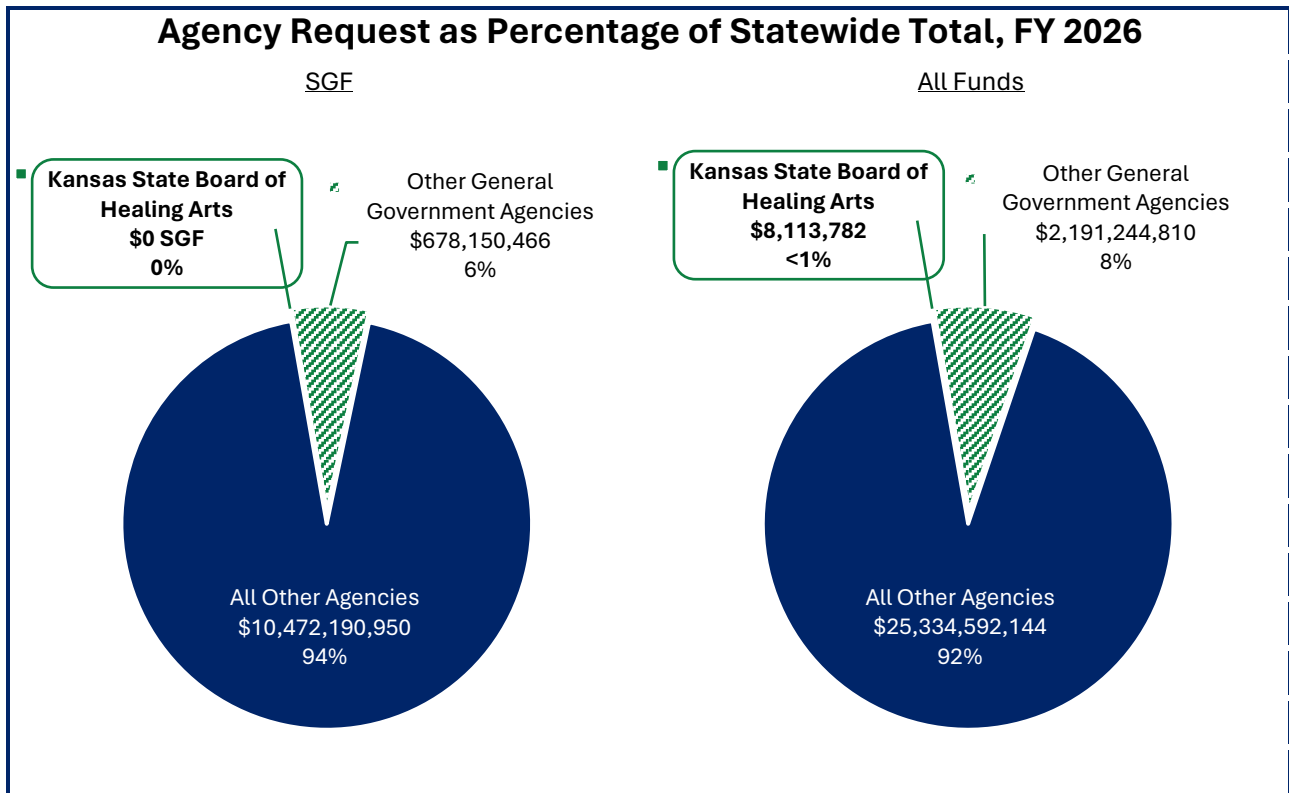
# KANSAS STATE BOARD OF HEALING ARTS

## Budget Summary – Agency Request

### Executive Summary

The Kansas State Board of Healing Arts, created in 1957, licenses and regulates medical, osteopathic, and chiropractic doctors. Additionally, the agency issues temporary permits, postgraduate training permits, special permits, institutional licenses, temporary education licenses, visiting professor licenses, and visiting clinical professor licenses under the Healing Arts Act.

Expenditures by Fiscal Year and Version			
	SGF	All Funds	Note
FY 2024 Actual	\$ -	\$ 7,622,860	Actual expenditures
FY 2025 Actual	-	7,675,650	Actual expenditures
FY 2026 Approved	-	8,113,782	<a href="#">2025 SB 125</a>
FY 2026 Agency	-	8,113,782	Revised estimate, submitted September 2025
FY 2027 Agency	-	8,273,075	Revised estimate, submitted September 2025



# KANSAS STATE BOARD OF HEALING ARTS

## Budget Summary – Agency Request

### Budget and Policy Snapshot

The tables below provide a selection of items that inform the agency budget request. These items include **supplemental and enhancement requests** (<sup>NEW</sup>), adjustments related to **reappropriated funds** (<sup>NEW</sup>), **language-only policy changes** requested for inclusion in legislation, changes in **federal or state policy** that impact agency funding, and other budgetary items.

These tables are not intended to be a comprehensive list of changes in the agency budget request. For more detail on individual fiscal year requests, please refer to the [FY 2026 Analysis](#) and [FY 2027 Analysis](#) sections later in this document.

#### FY 2026

This agency does not have any significant changes from the FY 2026 approved budget.

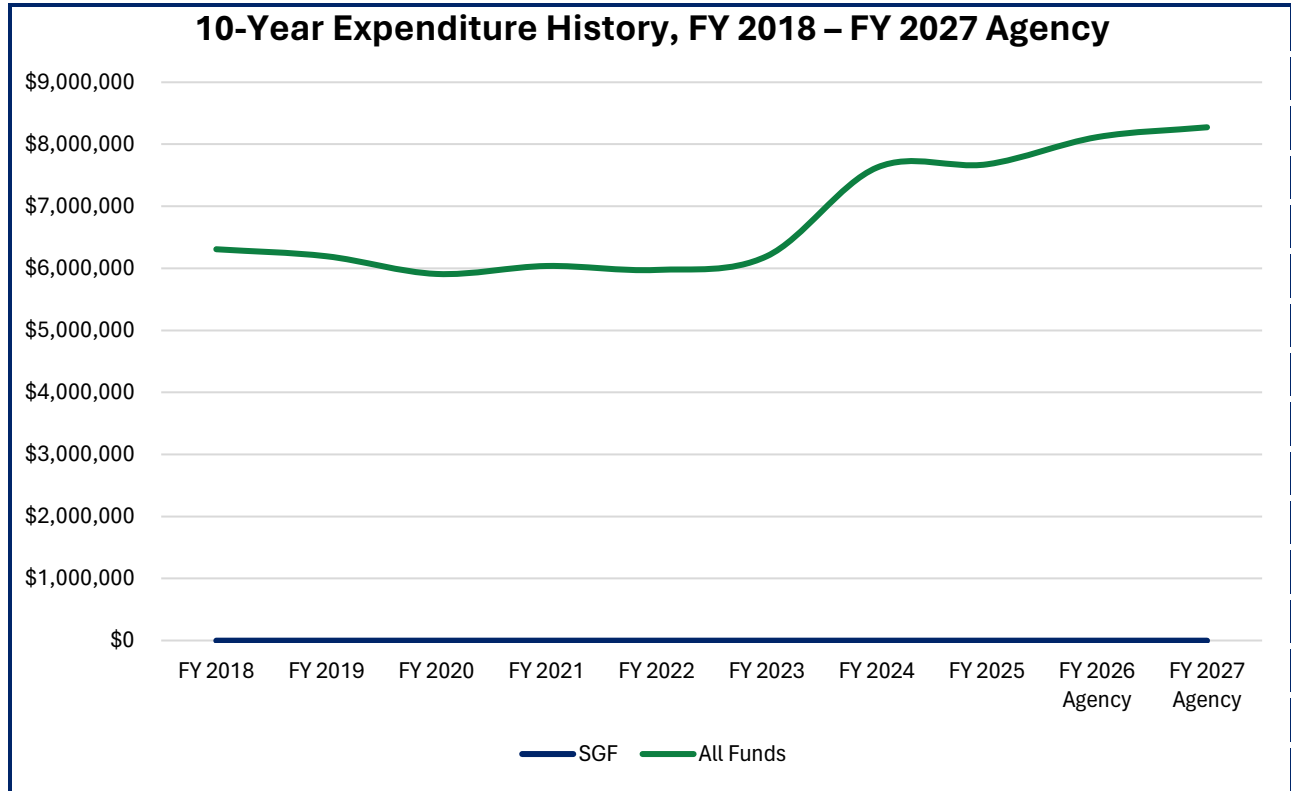
#### FY 2027

Item	Amount	Source	Note
2025 Legislative Pay Plan	\$ 200,129	Healing Arts Fee Fund	Increase in expenditure limitation inadvertently omitted from the plan

# KANSAS STATE BOARD OF HEALING ARTS

## Budget Summary – Agency Request

### Summary of Expenditures



Fiscal Year	SGF		All Funds		FTE	CPI-U* Change (%)
	Amount	Change (%)	Amount	Change (%)		
FY 2018	\$	-	\$ 6,307,218	7.4	60.00	0.2
FY 2019		-	6,194,417	(1.8)	62.00	--
FY 2020		-	5,909,391	(4.6)	62.00	0.8
FY 2021		-	6,037,440	2.2	61.00	2.4
FY 2022		-	5,974,080	(1.0)	62.00	9.2
FY 2023		-	6,194,237	3.7	56.00	5.8
FY 2024		-	7,622,860	23.1	57.00	3.0
FY 2025		-	7,675,650	0.7	67.00	3.0
FY 2026 Agency		-	8,113,782	5.7	67.00	2.8
FY 2027 Agency		-	8,273,075	2.0	67.00	2.4

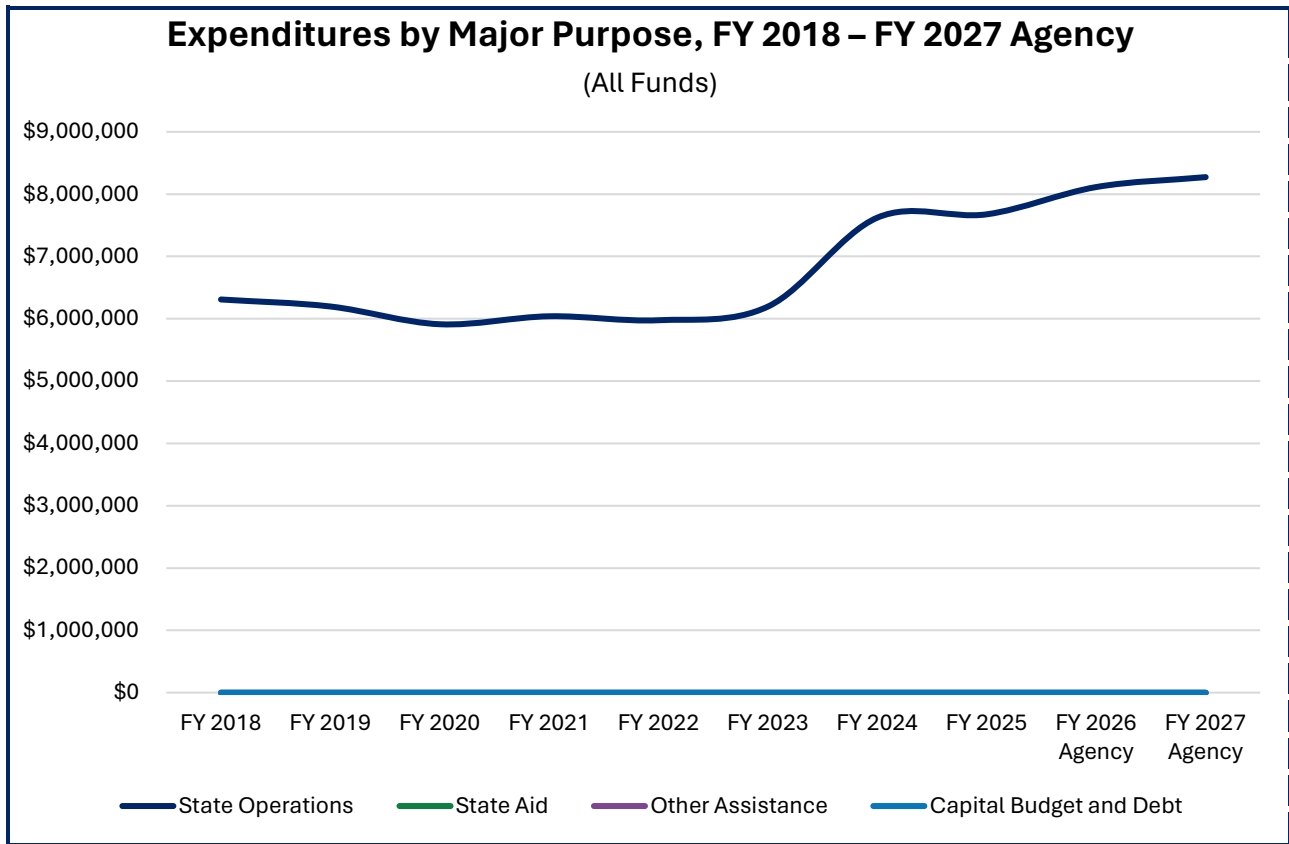
5-Year Change (FY 2023–2027)	\$	-	\$ 2,078,838	33.6	11.00	11.6
10-Year Change (FY 2018–2027)		-	1,965,857	31.2	7.00	33.1
3-Year Average** (FY 2023–2025)		-	7,164,249	N/A	60.00	N/A

\* Note : Consumer Price Index for All Urban Consumers estimate for FY 2026–2027 is from the Consensus Revenue Estimating Group.

\*\* Note : Reflects the three most recent years of actuals data.

# KANSAS STATE BOARD OF HEALING ARTS

## Budget Summary – Agency Request



**Expenditures by Category, FY 2024 – FY 2027 Agency**  
(All Funds)

	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
<b>State Operations</b>						
Salaries and Wages	76.0 %	\$ 4,718,313	\$ 5,284,100	\$ 6,074,161	\$ 6,169,781	\$ 6,214,150
Contractual Services	22.5	2,031,421	2,066,270	1,920,920	1,825,300	1,927,299
Commodities	0.3	53,231	20,624	27,525	27,525	28,600
Capital Outlay	1.1	819,895	304,656	91,176	91,176	103,026
Operating Adjustments	--	-	-	-	-	-
<b>Subtotal</b>	<b>100.0 %</b>	<b>\$ 7,622,860</b>	<b>\$ 7,675,650</b>	<b>\$ 8,113,782</b>	<b>\$ 8,113,782</b>	<b>\$ 8,273,075</b>
<b>State Aid and Assistance</b>						
Aid to Locals	-- %	\$ -	\$ -	\$ -	\$ -	\$ -
Other Assistance	--	-	-	-	-	-
<b>Subtotal</b>	<b>-- %</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Capital Budget and Debt</b>						
Capital Improvements	-- %	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Service Principal	--	-	-	-	-	-
Debt Service Interest	--	-	-	-	-	-
<b>Subtotal</b>	<b>-- %</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Reappropriations</b>	<b>-- %</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>GRAND TOTAL</b>	<b>100.0 %</b>	<b>\$ 7,622,860</b>	<b>\$ 7,675,650</b>	<b>\$ 8,113,782</b>	<b>\$ 8,113,782</b>	<b>\$ 8,273,075</b>

# KANSAS STATE BOARD OF HEALING ARTS

## Budget Summary – Agency Request

### State Operations

Expenditures by Classification, FY 2024 – FY 2027 Agency						
(State Operations, All Funds)						
	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
<b>Salaries and Wages</b>						
Employee Pay	55.6 %	\$ 3,466,035	\$ 3,912,913	\$ 4,440,387	\$ 4,515,033	\$ 4,515,033
Employee Benefits	20.4	1,252,278	1,371,187	1,633,774	1,654,748	1,699,117
Shrinkage	--	-	-	-	-	-
<b>Subtotal</b>	<b>76.0 %</b>	<b>\$ 4,718,313</b>	<b>\$ 5,284,100</b>	<b>\$ 6,074,161</b>	<b>\$ 6,169,781</b>	<b>\$ 6,214,150</b>
<b>Contractual Services</b>						
Communication	0.5 %	\$ 119,054	\$ 44,213	\$ 37,250	\$ 37,250	\$ 38,000
Fees (Professional)	8.9	1,020,579	620,710	890,000	722,839	817,347
Fees (Other Services)	5.0	277,497	435,188	405,140	405,140	414,780
Freight and Express	0.1	1,000	1,500	425	1,000	1,250
Printing and Advertising	0.1	1,413	1,864	2,000	2,000	2,250
Rent and Leases	5.2	316,471	690,961	357,355	419,671	412,372
Repair and Servicing	2.0	231,888	206,348	156,750	164,750	166,000
Travel and Subsistence	0.6	46,724	49,748	51,550	52,200	54,500
Utilities	--	-	-	-	-	-
Other	0.3	16,795	15,738	20,450	20,450	20,800
<b>Subtotal</b>	<b>22.5 %</b>	<b>\$ 2,031,421</b>	<b>\$ 2,066,270</b>	<b>\$ 1,920,920</b>	<b>\$ 1,825,300</b>	<b>\$ 1,927,299</b>
<b>Commodities</b>						
Clothing	-- %	\$ 25,000	\$ -	\$ -	\$ -	\$ -
Equipment and Parts	0.1	-	-	75	75	100
Food	--	-	-	-	-	-
Fuel	--	-	-	-	-	-
Motor Vehicle Parts	0.1	2,500	2,120	2,250	2,250	2,500
Supplies (Office)	0.3	13,737	13,275	20,500	20,500	21,000
Supplies (Professional)	0.1	31	456	125	125	150
Supplies (Research)	--	-	-	-	-	-
Other	0.1	11,963	4,773	4,575	4,575	4,850
<b>Subtotal</b>	<b>0.3 %</b>	<b>\$ 53,231</b>	<b>\$ 20,624</b>	<b>\$ 27,525</b>	<b>\$ 27,525</b>	<b>\$ 28,600</b>
<b>Capital Outlay</b>						
Books	0.1 %	\$ -	\$ 95	\$ 350	\$ 350	\$ 450
Computer Hardware	0.4	93,780	24,670	32,500	32,500	36,250
Computer Software	0.4	10,941	12,810	34,826	34,826	40,326
Equipment, Furniture	0.3	659,753	244,374	23,500	23,500	26,000
Information Processing	--	55,421	22,707	-	-	-
Telecommunications	--	-	-	-	-	-
Other	--	-	-	-	-	-
<b>Subtotal</b>	<b>1.1 %</b>	<b>\$ 819,895</b>	<b>\$ 304,656</b>	<b>\$ 91,176</b>	<b>\$ 91,176</b>	<b>\$ 103,026</b>
<b>Operating Adjustments</b>	<b>-- %</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL</b>	<b>100.0 %</b>	<b>\$ 7,622,860</b>	<b>\$ 7,675,650</b>	<b>\$ 8,113,782</b>	<b>\$ 8,113,782</b>	<b>\$ 8,273,075</b>

# KANSAS STATE BOARD OF HEALING ARTS

## Budget Summary – Agency Request

### Expenditures by Fund

Expenditures by Fund, FY 2024 – FY 2027 Agency						
	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
State General Fund	-- %	\$ -	\$ -	\$ -	\$ -	\$ -
Healing Arts Fee Fund	99.6	7,576,843	7,659,091	8,078,782	8,078,782	8,238,075
Medical Records	0.4	3,000	16,559	35,000	35,000	35,000
Maintenance Trust Fund						
ARPA State Relief Fund	--	43,017	-	-	-	-
<b>TOTAL</b>	<b>100.0 %</b>	<b>\$ 7,622,860</b>	<b>\$ 7,675,650</b>	<b>\$ 8,113,782</b>	<b>\$ 8,113,782</b>	<b>\$ 8,273,075</b>

### Fee Fund Analysis

The Healing Arts Fee Fund is mainly derived from licensing and registration fees, which are deposited in the fund pursuant to KSA 65-2885. Maximum fees are established in statute, and the actual rates are set by rules and regulation. The fees vary based on the type of license or registration sought.

The Kansas State Board of Healing Arts can process license and registration applications online; however, the licensee or registrant also has the option of submitting a paper renewal. Fees are slightly reduced for online renewals. The Board's regulations also establish fees for late renewals or reinstatement of a revoked license. [KSA 75-3170a\(a\)](#) provides that 90.0 percent of incoming revenues are retained by the agency and 10.0 percent are deposited into the SGF, up to a maximum of \$100,000 per fiscal year per fund. The table below summarizes the estimated receipts and fund balances based on the agency's estimate and the Governor's recommendation.

Healing Arts Fee Fund					
FY 2024 – FY 2027 Agency					
	FY 2024 Actual	FY 2025 Actual	FY 2026 Agency	FY 2027 Agency	
Beginning Balance	\$ 6,279,553	\$ 6,245,858	\$ 6,618,510	\$ 6,402,079	
<b>Revenue</b>					
License – Personal Services	\$ 6,732,652	\$ 7,678,061	\$ 7,561,829	\$ 7,919,227	
Other Agency Earnings and Receipts	353,808	353,682	300,522	307,072	
Encumbrances	456,688	-	-	-	
<b>Subtotal – Revenue</b>	<b>\$ 7,543,148</b>	<b>\$ 8,031,743</b>	<b>\$ 7,862,351</b>	<b>\$ 8,226,299</b>	
Total Amount Available	\$ 13,822,701	\$ 14,277,601	\$ 14,480,861	\$ 14,628,378	
<b>Expenditures</b>					
Salaries and Wages	\$ 4,718,313	\$ 5,284,100	\$ 6,169,781	\$ 6,214,150	
Contractual Services	2,028,421	2,049,711	1,790,300	1,892,299	
Commodities	53,231	20,624	27,525	28,600	
Capital Outlay	776,878	304,656	91,176	103,026	
<b>Subtotal – Expenditures</b>	<b>\$ 7,576,843</b>	<b>\$ 7,659,091</b>	<b>\$ 8,078,782</b>	<b>\$ 8,238,075</b>	
<b>Ending Balance</b>	<b>\$ 6,245,858</b>	<b>\$ 6,618,510</b>	<b>\$ 6,402,079</b>	<b>\$ 6,390,303</b>	

# KANSAS STATE BOARD OF HEALING ARTS

## Budget Summary – Agency Request

### Fee Schedule

Healing Arts Fees, FY 2026				
Fee	Current Fee	Statutory Limit*	Previous Fee	
<b>Initial Fee</b>				
Doctors of Medicine and Surgery	\$ 300	\$ 500	\$	No Change
Doctors of Osteopathic Medicine and Surgery	300	500		No Change
Doctors of Chiropractic Medicine	300	500		No Change
Doctors of Podiatric Medicine	300	500		No Change
Doctors of Naturopathic Medicine	165	200		No Change
Physician Assistants	200	200		No Change
Physical Therapist	80	80		No Change
Occupational Therapist	80	80		No Change
Respiratory Therapist	80	80		No Change
Athletic Trainer	80	80		No Change
Radiologic Technologists	60	80		No Change
Nurse Midwife	100	100		No Change
Acupuncturist	165	700		No Change
<b>Renewal Fee</b>				
Doctors of Medicine and Surgery	\$ 360	\$ 500	\$	No Change
Doctors of Osteopathic Medicine and Surgery	360	500		No Change
Doctors of Chiropractic Medicine	360	500		No Change
Doctors of Podiatric Medicine	320	500		No Change
Doctors of Naturopathic Medicine	125	200		No Change
Physician Assistants	150	200		No Change
Physical Therapist	67	80		No Change
Occupational Therapist	72	80		No Change
Respiratory Therapist	72	80		No Change
Athletic Trainer	67	80		No Change
Radiologic Technologists	45	80		No Change
Nurse Midwife	50	100		No Change
Acupuncturist	125	700		No Change

\*Authority for these fees can be found in: [KSA 65-2852](#), [KSA 65-7207](#), [KSA 65-6910](#), [KSA 65-7611](#), [KAR 100-28a-1](#), and [KAR 100-29-7](#).

# KANSAS STATE BOARD OF HEALING ARTS

## Budget Summary – Agency Request

### FY 2026 Analysis

Summary of Agency Budget Request, FY 2026						
	SGF	Healing Arts Fee Fund	All Other Funds	Total	FTE Positions	
<b>Approved, FY 2026</b>						
1. 2025 SB 125, without Reappropriations	\$ -	\$ 8,078,782	\$ 35,000	\$ 8,113,782	67.0	
<b>Reappropriations</b>						
No Reappropriations	\$ -	\$ -	\$ -	\$ -	--	
<b>Supplemental Requests</b>						
No Supplemental Requests	\$ -	\$ -	\$ -	\$ -	--	
<b>Agency Changes</b>						
No Agency Changes	\$ -	\$ -	\$ -	\$ -	--	
<b>TOTAL – Agency Revised Estimate</b>	<b>\$ -</b>	<b>\$ 8,078,782</b>	<b>\$ 35,000</b>	<b>\$ 8,113,782</b>	<b>67.0</b>	

### Approved Budget

#### 1. 2025 SB 125

The 2025 Legislature passed, and the Governor enacted, one bill appropriating and adjusting funding for state agencies. The approved budget includes additional funding for salary increases by \$200,129, all from the Board of Healing Arts Fee Fund, in FY 2026 to provide salary increases for most state employees based on the Department of Administration’s market survey for FY 2026.

# KANSAS STATE BOARD OF HEALING ARTS

## Budget Summary – Agency Request

### FY 2027 Analysis

Summary of Agency Budget Request, FY 2027						
	SGF	Healing Arts Fee Fund	All Other Funds	Total	FTE Positions	
<b>Approved, FY 2027</b>						
1. 2025 SB 125, without Reappropriations	\$ -	\$ 8,037,946	\$ 35,000	\$ 8,072,946	67.0	
<b>Enhancement Requests</b>						
No Enhancement Requests	\$ -	\$ -	\$ -	\$ -	--	
<b>Agency Changes</b>						
2. 2025 Legislative Pay Plan	\$ -	\$ 200,129	\$ -	\$ 200,129	--	
<b>TOTAL – Agency Request</b>	<b>\$ -</b>	<b>\$ 8,238,075</b>	<b>\$ 35,000</b>	<b>\$ 8,273,075</b>	<b>67.0</b>	

### Approved Budget

#### 1. 2025 SB 125

[KSA 75-3717\(f\)](#) requires select agencies, of a primarily regulatory nature, to submit a budget request for an additional fiscal year at the beginning of a biennium. The Kansas State Board of Healing Arts is one such biennial agency and has an approved budget for FY 2027. Select expenditures approved by the 2025 Legislature include:

- **Contractual Services:** The Legislature added \$207,895 for contractual services expenditures for FY 2027;
- **Salaries and Wages:** The Legislature added \$84,017 for salaries and wages expenditures for FY 2027;
- **Capital Outlay:** The Legislature added \$30,631 for capital outlay expenditures for FY 2027; and
- **Commodities:** The Legislature added \$1,190 for commodities expenditures for FY 2027.

### Agency Changes

#### 2. 2025 Legislative Pay Plan

The 2025 Legislature approved salary increases for most state employees based on the Department of Administration’s market survey for FY 2026. This request is an increase of \$200,129, all from the Board of Healing Arts Fee Fund, to account for an increase in expenditure limitation inadvertently omitted from the plan.