

OFFICE OF THE STATE FIRE MARSHAL

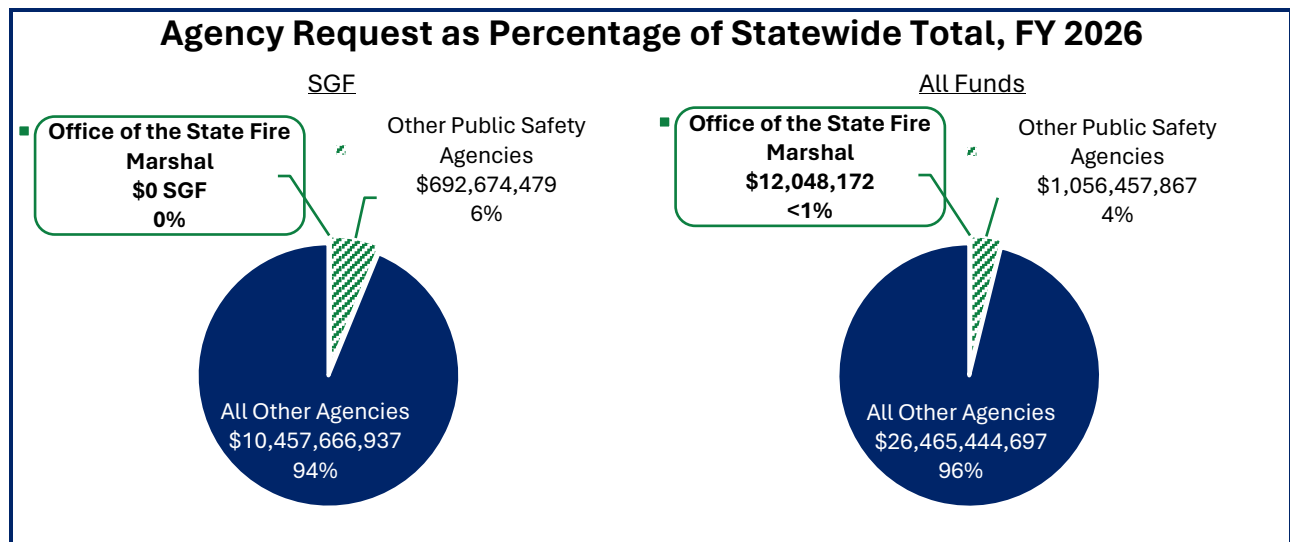
Budget Summary – Agency Request

Executive Summary

The Office of the State Fire Marshal's mission is to protect lives and property from the hazards of fire, explosion, and natural disaster, and promote prevention, educational, and investigative activities to mitigate incidents, promote life safety, and deter crimes. The agency is organized into five divisions:

- The **Administration Division** provides support services to the agency, including fiscal management, equipment and supply procurement, human resources, information technology, continuity of operations planning, and legal services.
- The **Investigation Division** employs specially trained and certified special agents, who are experts in fire origin and cause investigation, post-blast investigation of explosions, and criminal investigations related to the statutory responsibilities assigned to the State Fire Marshal.
- The **Fire Prevention Division** is responsible for upholding the Kansas Fire Prevention Code in buildings and places in which people work, live, or congregate.
- The **Industrial Safety Division** is responsible for implementing and enforcing the Kansas Boiler Safety Act and the Kansas Elevator Safety Act. Inspectors conduct inspections of all new boiler and pressure vessel installations, along with all relocated and repaired boilers.
- The **Emergency Response Division** supports a system of specially trained and equipped emergency response teams strategically located across the state to respond to complicated, high-risk incidents.

Expenditures by Fiscal Year and Version				
	SGF		All Funds	Note
FY 2024 Actual	\$	-	\$ 8,184,784	Actual expenditures
FY 2025 Actual		-	10,544,330	Actual expenditures
FY 2026 Approved		-	11,394,783	2025 SB 125
FY 2026 Agency		-	12,048,172	Revised estimate, submitted September 2025
FY 2027 Agency		-	12,690,917	Agency request, submitted September 2025



OFFICE OF THE STATE FIRE MARSHAL

Budget Summary – Agency Request

Budget and Policy Snapshot

The tables below provide a selection of items that inform the agency budget request. These items include **supplemental and enhancement requests** () , adjustments related to **reappropriated funds** () , **language-only policy changes** requested for inclusion in legislation, changes in **federal or state policy** that impact agency funding, and other budgetary items.

These tables are not intended to be a comprehensive list of changes in the agency budget request. For more detail on individual fiscal year requests, please refer to the [FY 2026 Analysis](#) and [FY 2027 Analysis](#) sections later in this document.

FY 2026

Item	Amount	Source	Note
 Investigations Pay Plan Increase	\$ 294,254	Fire Marshal Fee Fund	Request to adopt Highway Patrol's Payment Progression Plan to bring salaries into parity with other law enforcement agencies.
 Emergency Response Assessment	150,000	Fire Marshal Fee Fund	Request to contract with an emergency management and threat assessment consultant to roadmap investments for the Search and Rescue program.
 Fire Prevention Inspector	116,690	Fire Marshal Fee Fund	Request for additional fire prevention inspector for handling Board of Regents institutions.
 IT Employee	87,457	Fire Marshal Fee Fund	Request additional IT personnel to handle help desk calls, assist employees with computer and network issues, and assist fire departments with statewide inspection software.

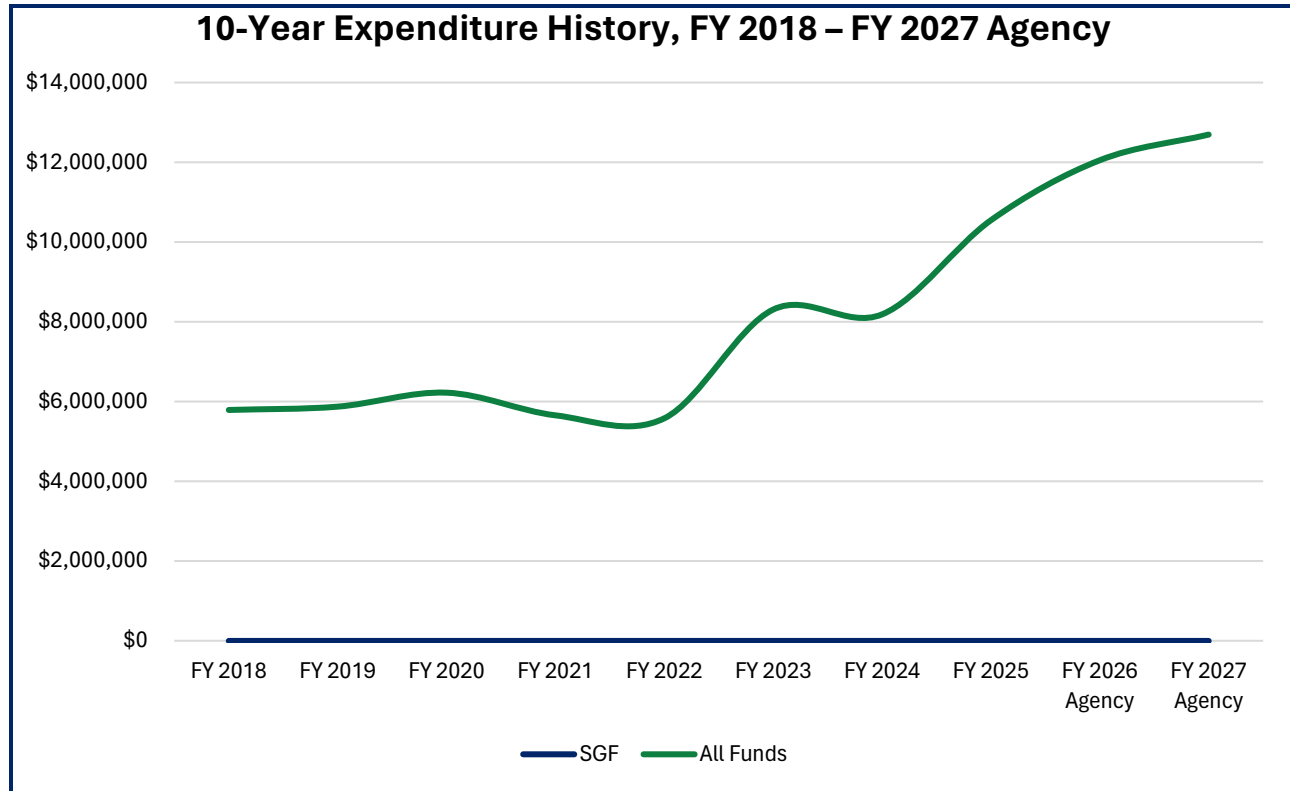
FY 2027

Item	Amount	Source	Note
 Volunteer Fire Department Grant	\$ 500,000	Fire Marshal Fee Fund	Transfer of \$500,000 SGF to the Fire Marshal Fee Fund for volunteer fire department equipment grants.
 Investigations Pay Plan Increase	305,944	Fire Marshal Fee Fund	Request to adopt Highway Patrol's Payment Progression Plan to bring salaries into parity with other law enforcement agencies.
 IT Employee	85,489	Fire Marshal Fee Fund	Request additional IT personnel to handle help desk calls, assist employees with computer and network issues, and assist fire departments with statewide inspection software.
 Fire Prevention Inspector	83,319	Fire Marshal Fee Fund	Request for additional fire prevention inspector for handling Board of Regents institutions.

OFFICE OF THE STATE FIRE MARSHAL

Budget Summary – Agency Request

Summary of Expenditures



Fiscal Year	SGF		All Funds		FTE	CPI-U*
	Amount	Change (%)	Amount	Change (%)		
FY 2018	\$	-	\$	5,789,018	59.26	0.2
FY 2019		-		5,872,201	59.62	--
FY 2020		-		6,222,344	66.62	0.8
FY 2021		-		5,654,821	66.68	2.4
FY 2022		-		5,579,441	67.30	9.2
FY 2023		-		8,305,661	66.30	5.8
FY 2024		-		8,184,784	71.00	3.0
FY 2025		-		10,544,330	74.00	3.0
FY 2026 Agency		-		12,048,172	76.00	2.8
FY 2027 Agency		-		12,690,917	76.00	2.4

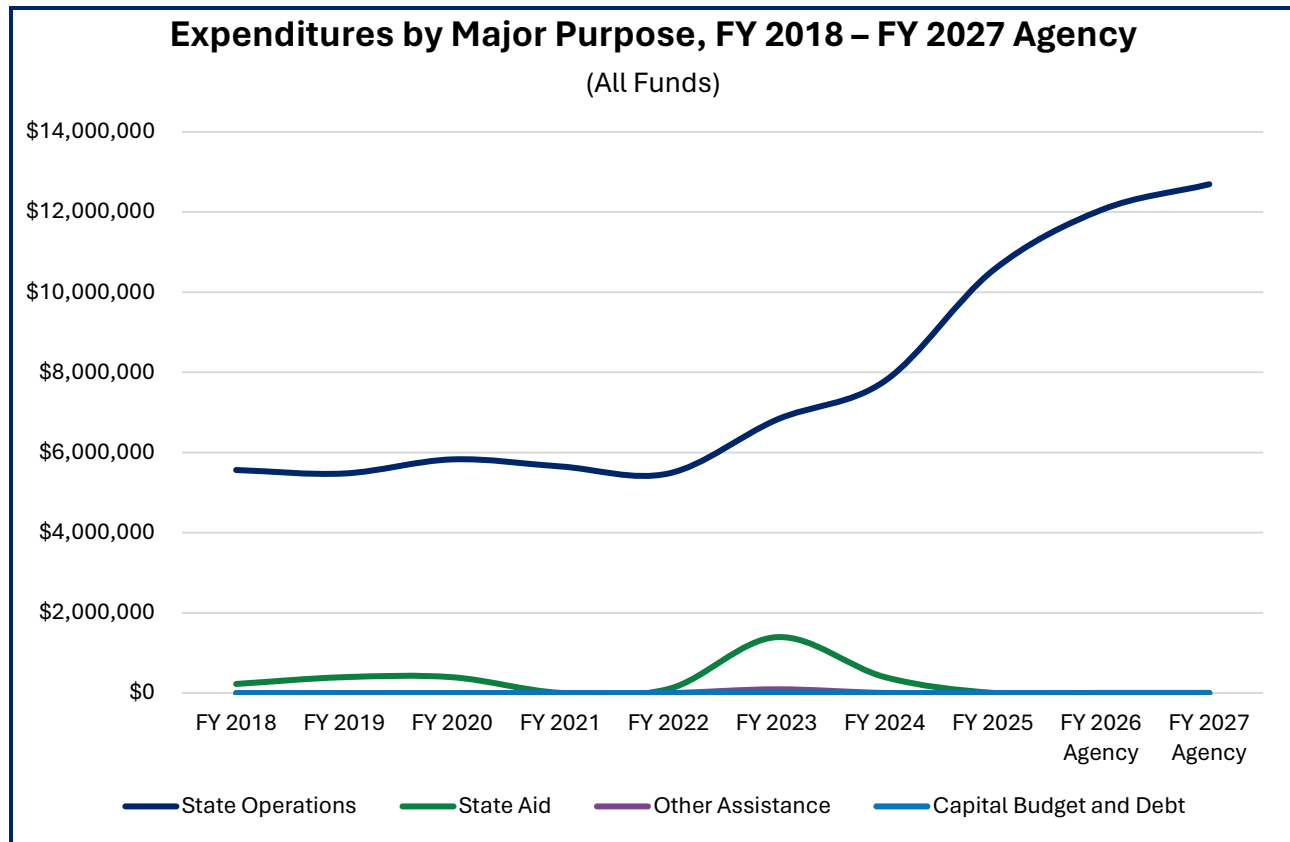
5-Year Change (FY 2023–2027)	\$	-	\$	4,385,256	9.70	11.6
10-Year Change (FY 2018–2027)		-		6,901,899	16.74	33.1
3-Year Average** (FY 2023–2025)		-	N/A	9,011,592	70.43	N/A

* Note : Consumer Price Index for All Urban Consumers estimate for FY 2026–2027 is from the Consensus Revenue Estimating Group.

** Note : Reflects the three most recent years of actuals data.

OFFICE OF THE STATE FIRE MARSHAL

Budget Summary – Agency Request



Expenditures by Category, FY 2024 – FY 2027 Agency							
(All Funds)							
	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency	
State Operations							
Salaries and Wages	60.6 %	\$ 5,120,271	\$ 5,890,584	\$ 6,839,908	\$ 7,299,297	\$ 7,421,902	
Contractual Services	17.0	1,501,237	2,147,771	1,863,940	2,048,940	2,150,090	
Commodities	10.2	461,574	869,923	726,585	1,226,585	1,305,875	
Capital Outlay	12.2	704,368	1,636,052	1,464,350	1,473,350	1,813,050	
Operating Adjustments	--	-	-	-	-	-	
Subtotal	100.0 %	\$ 7,787,450	\$ 10,544,330	\$ 10,894,783	\$ 12,048,172	\$ 12,690,917	
State Aid and Assistance							
Aid to Locals	-- %	\$ 393,334	\$ -	\$ 500,000	\$ -	\$ -	
Other Assistance	--	4,000	-	-	-	-	
Subtotal	-- %	\$ 397,334	\$ -	\$ 500,000	\$ -	\$ -	
Capital Budget and Debt							
Capital Improvements	-- %	\$ -	\$ -	\$ -	\$ -	\$ -	
Debt Service Principal	--	-	-	-	-	-	
Debt Service Interest	--	-	-	-	-	-	
Subtotal	-- %	\$ -	\$ -	\$ -	\$ -	\$ -	
Reappropriations	-- %	\$ -	\$ -	\$ -	\$ -	\$ -	
GRAND TOTAL	100.0 %	\$ 8,184,784	\$ 10,544,330	\$ 11,394,783	\$ 12,048,172	\$ 12,690,917	

OFFICE OF THE STATE FIRE MARSHAL

Budget Summary – Agency Request

State Operations

Expenditures by Classification, FY 2024 – FY 2027 Agency								
(State Operations, All Funds)								
	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency		
Salaries and Wages								
Employee Pay	42.5 %	\$ 3,620,154	\$ 4,206,537	\$ 4,649,670	\$ 5,121,225	\$ 5,173,160		
Employee Benefits	18.1	1,500,117	1,684,047	2,190,238	2,181,009	2,251,724		
Shrinkage	(0.0)	-	-	-	(2,937)	(2,982)		
Subtotal	60.6 %	\$ 5,120,271	\$ 5,890,584	\$ 6,839,908	\$ 7,299,297	\$ 7,421,902		
Contractual Services								
Communication	1.6 %	\$ 119,801	\$ 155,531	\$ 182,475	\$ 187,475	\$ 214,300		
Fees (Professional)	2.0	416,338	325,066	90,050	240,050	112,300		
Fees (Other Services)	4.3	262,380	798,076	513,175	514,875	610,550		
Freight and Express	0.1	2,500	1,500	1,500	1,500	1,500		
Printing and Advertising	0.1	543	2,228	1,260	1,260	1,260		
Rent and Leases	3.3	215,682	269,607	394,925	391,825	441,325		
Repair and Servicing	0.9	106,523	169,997	82,500	112,500	96,900		
Travel and Subsistence	4.4	342,220	369,362	524,300	527,200	577,600		
Utilities	0.1	10,280	9,290	10,950	10,950	11,850		
Other	0.5	24,970	47,114	62,805	61,305	82,505		
Subtotal	17.0 %	\$ 1,501,237	\$ 2,147,771	\$ 1,863,940	\$ 2,048,940	\$ 2,150,090		
Commodities								
Clothing	4.4 %	\$ 130,124	\$ 470,354	\$ 29,550	\$ 529,550	\$ 562,950		
Equipment and Parts	1.0	6,418	8,810	126,285	121,285	57,125		
Food	--	24,043	28,623	-	-	-		
Fuel	--	20	-	-	-	-		
Motor Vehicle Parts	2.4	147,708	134,582	287,300	292,300	291,300		
Supplies (Office)	0.4	23,373	16,693	43,600	43,600	31,550		
Supplies (Professional)	1.9	111,477	131,076	230,350	230,350	299,450		
Supplies (Research)	--	-	-	-	-	-		
Other	--	15,741	78,288	-	-	50,000		
Subtotal	10.2 %	\$ 461,574	\$ 869,923	\$ 726,585	\$ 1,226,585	\$ 1,305,875		
Capital Outlay								
Books	-- %	\$ -	\$ 1,160	\$ -	\$ -	\$ -		
Computer Hardware	1.3	41,253	36,622	156,250	162,250	36,750		
Computer Software	0.6	9,467	4,513	80,800	69,100	46,300		
Equipment, Furniture	8.8	492,012	1,179,306	1,026,600	1,059,600	1,669,500		
Information Processing	1.5	15,123	144,540	182,400	182,400	60,500		
Telecommunications	--	-	269,911	-	-	-		
Other	--	146,513	-	18,300	-	-		
Subtotal	12.2 %	\$ 704,368	\$ 1,636,052	\$ 1,464,350	\$ 1,473,350	\$ 1,813,050		
Operating Adjustments	-- %	\$ -	\$ -	\$ -	\$ -	\$ -		
TOTAL	100.0 %	\$ 7,787,450	\$ 10,544,330	\$ 10,894,783	\$ 12,048,172	\$ 12,690,917		

OFFICE OF THE STATE FIRE MARSHAL

Budget Summary – Agency Request

State Aid

Expenditures by Classification, FY 2024 – FY 2027 Agency						
(State Aid, All Funds)						
	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
State Aid						
Federal Aid Payments	-- % \$	- \$	- \$	- \$	- \$	-
State Aid Payments	--	393,334	-	500,000	-	-
TOTAL	-- % \$	393,334 \$	- \$	500,000 \$	- \$	-

Other Assistance

Expenditures by Classification, FY 2024 – FY 2027 Agency						
(Other Assistance, All Funds)						
	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
Other Assistance						
State Aid Payments	-- % \$	4,000 \$	- \$	- \$	- \$	-
Federal Aid Payments	--	-	-	-	-	-
TOTAL	-- % \$	4,000 \$	- \$	- \$	- \$	-

OFFICE OF THE STATE FIRE MARSHAL

Budget Summary – Agency Request

Expenditures by Program

Expenditures by Program, FY 2024 – FY 2027 Agency						
(All Funds)						
	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
Administration	27.7 %	\$ 2,146,712	\$ 3,255,825	\$ 3,129,757	\$ 3,340,651	\$ 3,185,547
Boiler Program	4.8	621,863	597,125	649,824	579,417	626,300
Elevator Program	1.7	136,205	159,476	123,426	198,821	324,790
Fire Prevention	27.9	2,515,519	2,700,377	3,279,758	3,362,207	3,251,321
General Investigation	19.1	1,590,474	1,700,246	1,989,130	2,301,452	2,473,349
HAZ MAT Program	11.9	725,803	1,082,732	1,540,027	1,428,077	1,647,338
Search & Rescue Program	7.0	448,208	1,048,549	682,861	837,547	1,182,272
TOTAL	100.0 %	\$ 8,184,784	\$ 10,544,330	\$ 11,394,783	\$ 12,048,172	\$ 12,690,917

FTE Positions by Program, FY 2024 – FY 2027 Agency						
	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
Administration	21.1 %	15.0	15.0	11.5	16.0	15.0
Boiler Program	6.6	6.0	5.0	6.0	5.0	5.0
Elevator Program	2.6	1.0	2.0	1.0	2.0	3.0
Fire Prevention	43.4	30.0	32.0	31.0	33.0	33.0
General Investigation	18.4	13.0	14.0	13.0	14.0	14.0
HAZ MAT Program	4.6	3.5	3.5	3.5	3.5	3.5
Search & Rescue Program	3.3	2.5	2.5	2.5	2.5	2.5
TOTAL	100.0 %	71.0	74.0	68.5	76.0	76.0

Expenditures by Fund

Expenditures by Fund, FY 2024 – FY 2027 Agency						
	FY 2026 Agency % of Total	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2026 Agency	FY 2027 Agency
State General Fund	-- %	\$ -	\$ -	\$ -	\$ -	\$ -
FIRE MARSHAL FF	93.3 %	\$ 6,990,775	\$ 8,636,111	\$ 10,596,533	\$ 11,245,934	\$ 11,665,827
Boiler Inspection Fee Fund	4.8 %	\$ 621,788	\$ 641,889	\$ 649,824	\$ 579,417	\$ 626,300
Elevator Safety Fee Fund	1.7	76	168,806	123,426	198,821	324,790
Federal Funds	-- %	\$ 12,535	\$ 227,327	\$ -	\$ -	\$ -
All Other Funds	0.2 %	\$ 558,717	\$ 870,197	\$ 24,000	\$ 24,000	\$ 74,000
TOTAL	100.0 %	\$ 8,184,784	\$ 10,544,330	\$ 11,394,783	\$ 12,048,172	\$ 12,690,917

OFFICE OF THE STATE FIRE MARSHAL

Budget Summary – Agency Request

Fee Fund Analysis

Fire Marshal Fee Fund

The Fire Marshal Fee Fund is the primary funding source for agency operations. The primary source of revenue for the Fire Marshal Fee Fund is a surcharge on insurance premiums. Historically, a reserve of one-half of the budget year's expenditures must be reserved as an ending balance due to revenues only being deposited in June and December. This ensures the agency has operating funds from July to December at the start of the next fiscal year.

Fire Marshal Fee Fund					
FY 2024 – FY 2027 Agency					
	FY 2024	FY 2025	FY 2026	FY 2027	
	Actual	Actual	Agency	Agency	
Beginning Balance	\$ 9,375,593	\$ 11,225,949	\$ 11,137,030	\$ 9,599,096	
Revenue					
Insurance Premiums - Fire Marshall	\$ 8,308,916	\$ 8,998,311	\$ 9,702,000	\$ 10,626,000	
Clerical Services	237	-	-	-	
Sale of Fixed Assets	62,750	27,860	-	-	
Other Reimbursements and Refunds	41,406	2,676	-	-	
Recovery of Prior Fiscal Year Expenditures	7,582	10,974	6,000	6,000	
Other Nonrevenue Receipts	800	-	-	-	
Operating Transfers In	321,368	-	-	-	
Operating Transfers Out	(94)	(492,629)	-	-	
Encumbrances	-	-	-	-	
Subtotal – Revenue	\$ 8,742,965	\$ 8,547,192	\$ 9,708,000	\$ 10,632,000	
Total Amount Available	\$ 18,118,558	\$ 19,773,141	\$ 20,845,030	\$ 20,231,096	
Expenditures					
Salaries and Wages	\$ 4,704,252	\$ 5,294,339	\$ 6,697,909	\$ 6,692,019	
Contractual Services	1,028,095	1,465,320	1,922,540	2,017,365	
Commodities	391,983	690,602	695,135	721,375	
Capital Outlay	470,004	1,185,850	1,430,350	1,738,050	
Aid to Locals	393,334	-	500,000	500,000	
Other Assistance	4,000	-	-	-	
Operating Adjustments	-	-	-	-	
Subtotal – Expenditures	\$ 6,991,668	\$ 8,636,111	\$ 11,245,934	\$ 11,668,809	
Ending Balance	\$ 11,126,890	\$ 11,137,030	\$ 9,599,096	\$ 8,562,287	

OFFICE OF THE STATE FIRE MARSHAL

Budget Summary – Agency Request

Boiler Inspection Fee Fund

The Boiler Inspection Fee Fund is the primary repository for boiler inspection and certification fees. This also acts as the primary operations funding source for the Industrial Safety Division. A variable fee schedule exists for the different inspection processes of boiler units.¹

Boiler Inspection Fee Fund							
FY 2024 – FY 2027 Agency							
		FY 2024		FY 2025		FY 2026	FY 2027
		Actual		Actual		Agency	Agency
Beginning Balance	\$	410,778	\$	351,312	\$	186,631	\$ 120,214
Revenue							
Audits and Inspections	\$	168,998	\$	173,786	\$	183,000	\$ 183,000
Technical and Skilled Services		8,000		7,000		-	-
Clerical Services		335,377		293,640		330,000	330,000
Other Reimbursements and Refunds		-		2,782		-	-
Encumbrances		-		-		-	-
Subtotal – Revenue	\$	512,375	\$	477,208	\$	513,000	\$ 513,000
Total Amount Available	\$	923,153	\$	828,520	\$	699,631	\$ 633,214
Expenditures							
Salaries and Wages	\$	416,019	\$	476,589	\$	429,167	\$ 436,800
Contractual Services		49,714		88,275		86,400	89,600
Commodities		42,808		19,199		26,850	29,900
Capital Outlay		113,247		57,826		37,000	70,000
Subtotal – Expenditures	\$	621,788	\$	641,889	\$	579,417	\$ 626,300
Ending Balance	\$	301,365	\$	186,631	\$	120,214	\$ 6,914

¹ Fee schedule is provided by [KAR 49-49-1](#).

OFFICE OF THE STATE FIRE MARSHAL

Budget Summary – Agency Request

Elevator Safety Fee Fund

The Elevator Safety Fee Fund is the primary repository for elevator inspection and certification fees. This also acts as the primary operations funding source for the Kansas Elevator Safety Program. Revenues to the fund are generated from licensing fees of elevator contractors (\$500), mechanics (\$150), and inspectors (\$250). Additional revenues are generated by fees for elevator alterations (\$400) and certification of operation (\$100).

Elevator Safety Fee Fund					
FY 2024 – FY 2027 Agency					
	FY 2024	FY 2025	FY 2026	FY 2027	
	Actual	Actual	Agency	Agency	
Beginning Balance	\$ 70,385	\$ 222,981	\$ 601,179	\$ 752,358	
Revenue					
License Business	\$ 474,040	\$ 547,004	\$ 350,000	\$ 350,000	
Operating Transfers Out	(321,368)	-	-	-	
Encumbrances	-	-	-	-	
Subtotal – Revenue	\$ 152,672	\$ 547,004	\$ 350,000	\$ 350,000	
Total Amount Available	\$ 223,057	\$ 769,985	\$ 951,179	\$ 1,102,358	
Expenditures					
Salaries and Wages	\$ -	\$ 119,656	\$ 172,221	\$ 296,065	
Contractual Services	-	14,510	16,000	19,125	
Commodities	76	8,394	4,600	4,600	
Capital Outlay	-	26,246	6,000	5,000	
Subtotal – Expenditures	\$ 76	\$ 168,806	\$ 198,821	\$ 324,790	
Ending Balance	\$ 222,981	\$ 601,179	\$ 752,358	\$ 777,568	

OFFICE OF THE STATE FIRE MARSHAL

Budget Summary – Agency Request

FY 2026 Analysis

Summary of Agency Budget Request, FY 2026						
	SGF	Fire Marshal Fee Fund	All Other Funds	Total	FTE Positions	
Approved, FY 2026						
1. 2025 SB 125, without Reappropriations	\$ -	\$ 10,597,533	\$ 797,250	\$ 11,394,783	68.5	
Reappropriations						
No Reappropriations	\$ -	\$ -	\$ -	\$ -	--	
Supplemental Requests						
2. Investigation Pay Plan Increase	\$ -	\$ 294,254	\$ -	\$ 294,254	--	
3. Emergency Response Assessment	-	150,000	-	150,000	--	
4. Fire Prevention Inspector	-	116,690	-	116,690	1.0	
5. IT Employee	-	87,457	-	87,457	1.0	
Subtotal – Supplementals	\$ -	\$ 648,401	\$ -	\$ 648,401	2.0	
Other Changes						
6. All Other Adjustments	\$ -	\$ -	\$ 4,988	\$ 4,988	5.5	
TOTAL – Agency Revised Estimate	\$ -	\$ 11,245,934	\$ 802,238	\$ 12,048,172	76.0	

Approved Budget

1. 2025 SB 125

The 2025 Legislature passed, and the Governor enacted, one bill appropriating and adjusting funding for state agencies. Select appropriations for this agency include:

- **Volunteer Fire Department Equipment Grants:** The Legislature approved increasing funding for equipment grants to volunteer fire departments by \$500,000, from \$0 to \$500,000, in FY 2026, to purchase protective equipment kits for volunteer fire departments.

Supplemental Requests

2. Investigation Pay Plan Increase

The agency's revised request includes an increase of \$294,254, all from the Fire Marshal Fee Fund, for a progressive pay plan covering the criminal investigators at the agency in FY 2026. The agency seeks to achieve pay parity with the Kansas Highway Patrol and increase recruitment and retention.

3. Emergency Response Assessment

The agency's revised request includes an increase of \$150,000, all from the Fire Marshal Fee Fund, for conducting an emergency management and threat assessment consultation of state agencies in FY 2026. The agency seeks to contract with iParametrics, LLC to improve operational efficiencies and provide insight for future funding needs.

4. Fire Prevention Inspector

The agency's request includes an increase of \$116,690, all from the Fire Marshal Fee Fund, and 1.0 FTE position for an additional Fire Prevention Inspector in FY 2026. The employee will be tasked with handling inspections of Board of Regents institutions across the state. The agency hopes to reduce

OFFICE OF THE STATE FIRE MARSHAL

Budget Summary – Agency Request

travel costs and provide a dedicated point of contact for the Board of Regents institutions within the agency.

5. IT Employee

The agency's request includes an increase of \$87,457, all from the Fire Marshal Fee Fund, and 1.0 FTE position for an additional IT employee in FY 2026. The employee will be tasked with streamlining operations amidst the rapidly increasing number of mobile devices involved in conducting inspections. The position will handle help desk calls, troubleshoot computer and network issues for other agency employees, manage all wireless broadband devices used by the agency, and manage access to inspection management software. The agency currently operates with 2.0 FTE IT positions, resulting in a total of 3.0 FTE IT positions with the requested addition.

Other Changes

6. All Other Adjustments

The agency's revised request includes an increase of \$4,988, all from special revenue funds, and 5.5 FTE positions in FY 2026. The increased funding is predominantly associated with salaries and wages increases due to cost indices. The FTE position changes are an adjustment to correct employment numbers after a reorganization effectuated in FY 2025.

OFFICE OF THE STATE FIRE MARSHAL

Budget Summary – Agency Request

FY 2027 Analysis

Summary of Agency Budget Request, FY 2027						
	SGF	Fire Marshal Fee Fund	All Other Funds	Total	FTE Positions	
Approved, FY 2026						
2025 SB 125, without Reappropriations	\$	- \$	10,597,533 \$	797,250 \$	11,394,783 \$	68.5
1. One-Time Adjustments		-	(500,000)	-	(500,000)	--
Subtotal – Approved with Adjustments	\$	- \$	10,097,533 \$	797,250 \$	10,894,783 \$	68.5
Enhancement Requests						
2. Volunteer Fire Department Grant Funding	\$	- \$	500,000 \$	- \$	500,000 \$	--
3. Investigation Pay Plan Increase		-	305,944	-	305,944	--
4. IT Employee		-	85,489	-	85,489	1.0
5. Fire Prevention Inspector		-	83,319	-	83,319	1.0
Subtotal – Enhancements	\$	- \$	974,752 \$	- \$	974,752 \$	2.0
Other Changes						
6. Professional Scientific Equipment	\$	- \$	347,000 \$	- \$	347,000 \$	--
7. Trucks		-	321,000	-	321,000	--
8. Contractual Services		-	279,825	6,325	286,150	--
9. Commodities		-	26,240	53,050	79,290	--
10. Passenger Car		-	(4,000)	33,000	29,000	--
11. Information Processing		-	(276,000)	(1,000)	(277,000)	--
12. All Other Adjustments		-	(100,523)	136,465	35,942	5.5
Subtotal – Other Changes	\$	- \$	593,542 \$	227,840 \$	821,382 \$	5.5
TOTAL – Agency Request	\$	- \$	11,665,827 \$	1,025,090 \$	12,690,917 \$	76.0

Approved Budget

1. One-Time Adjustments

The approved budget includes expenditures in FY 2026 that are not included in the agency allocation for FY 2027. These expenditures are not included for FY 2027 as to better provide a point of comparison. For this agency, these adjustments include the following:

- **Volunteer Fire Department Equipment Grants:** The FY 2026 approved budget includes \$500,000, all from the Fire Marshal Fee Fund, for providing grants to purchase protective equipment kits for volunteer fire departments.

Enhancement Requests

2. Volunteer Fire Department Grant Funding

The agency's request includes an increase of \$500,000, all from the Fire Marshal Fee Fund, for purchasing protective equipment kits for volunteer fire departments for FY 2027. The agency's request seeks a transfer of \$500,000 SGF to the Fire Marshal Fee Fund, to effectuate the grant program for FY 2027.

OFFICE OF THE STATE FIRE MARSHAL

Budget Summary – Agency Request

3. Investigation Pay Plan Increase

The agency's request includes an increase of \$305,944, all from the Fire Marshal Fee Fund, for a progressive pay plan covering the criminal investigators at the agency for FY 2027. The agency seeks to achieve pay parity with the Kansas Highway Patrol and increase recruitment and retention.

4. IT Employee

The agency's request includes an increase of \$85,489, all from the Fire Marshal Fee Fund, and 1.0 FTE position for an additional IT employee for FY 2027. The employee will be tasked with streamlining operations amidst the rapidly increasing number of mobile devices involved in conducting inspections. The position will handle help desk calls, troubleshoot computer and network issues for other agency employees, manage all wireless broadband devices used by the agency, and manage access to inspection management software. The agency currently operates with 2.0 FTE IT positions, resulting in a total of 3.0 FTE IT positions with the requested addition.

5. Fire Prevention Inspector

The agency's request includes an increase of \$83,319, all from the Fire Marshal Fee Fund, and 1.0 FTE position for an additional Fire Prevention Inspector for FY 2027. The employee will be tasked with handling inspections of Board of Regents institutions across the state. The agency hopes to reduce travel costs and provide a dedicated point of contact for the Board of Regents institutions within the agency.

Other Changes

6. Professional Scientific Equipment

The agency's request includes an increase of \$347,000, all from the Fire Marshal Fee Fund, for professional scientific equipment for FY 2027. This includes funding for the purchase of a crime scene laser scanner, replacement of technical equipment at the end of its lifecycle, and replacement of deficient equipment. This request is predominantly driven by the results of a review of training and equipment for deficiencies.

7. Trucks

The agency's request includes an increase of \$321,000, all from the Fire Marshal Fee Fund, for the purchase of trucks for FY 2027. The trucks are used by Special Agents to comply with national standards associated with contaminated protective clothing, tools, and evidence requiring transportation separate from the passenger compartment of the vehicle.

8. Contractual Services

The agency's request includes an increase of \$286,150, including \$279,825 from the Fire Marshal Fee Fund, for contractual services adjustments for FY 2027. The increases are predominantly attributable to increases in surety bond and insurance premiums (\$18,900), training and conference expenses (\$87,350), software and computer services (\$63,600), communications services (\$15,700), building rent (\$15,000), and other fees (\$55,800).

9. Commodities

The agency's request includes an increase of \$79,290, including \$26,240 from the Fire Marshal Fee Fund, for commodities for FY 2027. These expenses are predominantly attributable to consumable materials, parts, and supplies for investigations and inspections. This also includes personal protective equipment and vehicle fuel expenditures.

OFFICE OF THE STATE FIRE MARSHAL

Budget Summary – Agency Request

10. Passenger Cars

The agency's request includes an increase of \$29,000, including a decrease of \$4,000 from the Fire Marshal Fee Fund, for the purchase of passenger cars for FY 2027. The agency utilizes these vehicles for inspectors traveling to inspection sites. The agency replaces vehicles as they age out of the fleet.

11. Information Processing

The agency's request includes a decrease of \$277,000, including a decrease of \$276,000 from the Fire Marshal Fee Fund, for FY 2027. These reductions are predominantly associated with the completion of the National Emergency Reporting Incident System implementation and on-boarding taking place in FY 2026.

12. All Other Adjustments

The agency's request includes an increase of \$35,942, including a decrease of \$100,523 from the Fire Marshal Fee Fund, and 5.5 FTE positions for all other adjustments for FY 2027. This funding increase is predominantly associated with salaries and wages increases associated with cost indices, partially offset by a reduction in non-office equipment related expenditures. The FTE position changes are an adjustment to correct employment numbers after a reorganization effectuated in FY 2025.