

**AGENCY PROGRAM DESCRIPTIONS**

<b>Air Guard Facilities: Air Guard Facilities</b>			
<b>Subprogram History</b>			
This agreement is a contract between the State of Kansas and the United States government for the operation and maintenance of US Government facilities licensed for use by the State of Kansas. This agreement is written pursuant to Public Law 95-224, Office of Management and Budget (OMB) Circular A-104 and approved by the Adjutant General pursuant to authorities prescribed in K.S.A. 48-204 A.D. Title 32 U.S.C.			
<b>Consequences of Not Funding This Subprogram</b>			
Significant risk is associated with a lack of state funding for Air Guard facilities sustainment and modernization to support State and Federal missions. State funds equals federal financial support and without it Kansas communities will witness an economic impact and degraded emergency response.			
<b>Statutory Basis</b>			
N/A			
<b>Mandatory/Discretionary</b>	<b>MOE/Match Requirement</b>	<b>Program Priority</b>	<b>Subprogram Priority</b>
N/A	No	N/A	N/A
<b>Army Guard Facilities: Army Guard Facilities</b>			
<b>Subprogram History</b>			
Funding supports activities associated with the maintenance of Army National Guard (ARNG) buildings and grounds through sustainment, restoration, and modernization. These efforts are essential to providing community based installations and training sites that by virtue of their geographical dispersion can be leveraged by the Army and the State; and that facilitate communications, operations, training, and equipment sustainment to support the deployment of required forces for assigned State and Federal missions.			
<b>Consequences of Not Funding This Subprogram</b>			
Reduced or eliminated state funding would result in significantly increased risk for Army facilities. Kansas ARNG facilities are currently rated as "poor" in multiple areas and without acceptable funding levels from the state, we cannot sustain and modernize these facilities in order to support training Soldiers for State and Federal missions. If the condition of our facilities falls below acceptable levels there is risk of losing the units associated with those facilities. The loss of those units would result in the loss of the capabilities they possess for our state during an emergency and a loss of economic impact to our Kansas communities. Additionally, increased state investment in facility maintenance provides additional leverage when pursuing accompanying federal resources."			
<b>Statutory Basis</b>			
N/A			
<b>Mandatory/Discretionary</b>	<b>MOE/Match Requirement</b>	<b>Program Priority</b>	<b>Subprogram Priority</b>
N/A	No	N/A	N/A

**Civil Air Patrol: Civil Air Patrol**

**Subprogram History**

N/A

**Consequences of Not Funding This Subprogram**

Emergency and other services provided by the Civil Air Patrol (CAP), such as search and rescue and disaster relief, would be cost prohibitive if the State were required to purchase the services. The State would have to either pay the CAP or contract those duties that the CAP currently provides.

**Statutory Basis**

Specific: KSA 48-3301 through KSA 3304.

<b>Mandatory/Discretionary</b>	<b>MOE/Match Requirement</b>	<b>Program Priority</b>	<b>Subprogram Priority</b>
Mandatory	No	5	5

**Comptroller: Comptroller**

**Subprogram History**

N/A

**Consequences of Not Funding This Subprogram**

With reduced or eliminated funding, the agency would incur late fees, loss of credibility from suppliers, missed state and federal deadlines, reduction of turnaround time on reimbursement from the federal government, reduced staff morale, inability to properly follow procurement and travel rules, inability to pay State Active Duty in a timely manner, loss of inventory control and increased deficiency findings from state and federal audits.

**Statutory Basis**

General: KSA 48-205 through 48-206.

<b>Mandatory/Discretionary</b>	<b>MOE/Match Requirement</b>	<b>Program Priority</b>	<b>Subprogram Priority</b>
Discretionary	No	3	3

**Crisis City Training & Exercise Facility: Crisis City Training & Exercise Facility**

**Subprogram History**

The facility opened in October 1, 2009 and provides a state-of-the-art training and exercise facility for first responders, the private sector, military civil support, and emergency managers to apply learning in a practical environment.

**Consequences of Not Funding This Subprogram**

Operations at Crisis City will be curtailed or stopped, leaving large parts of the training venue unusable. This will result in a degradation of Kansas first responder skills, and an increase in local, county, and state agency costs by forcing them to pursue this training outside the state of Kansas.

**Statutory Basis**

Specific: KSA 48-928.

Mandatory/Discretionary	MOE/Match Requirement	Program Priority	Subprogram Priority
Discretionary	No	3	3

**Disaster Recovery Payments: Disaster Recovery Payments**

**Subprogram History**

N/A

**Consequences of Not Funding This Subprogram**

Eligible applicants at the local, state, and Indian Tribes will not receive pass through funds for federally declared disasters, which is a violation of the Federal/State Agreement. These funds are associated with eligible reimbursements for disasters.

**Statutory Basis**

Specific: KSA 48-926.

Mandatory/Discretionary	MOE/Match Requirement	Program Priority	Subprogram Priority
Mandatory	Yes	1	1

**Emergency Communications: Emergency Communications**

**Subprogram History**

The function of emergency communication was established in 2007 due to the Governor's Executive Order establishing Interoperability in Kansas. One personnel reported to the Adjutant General and the Kansas Department of Transportation provided personnel and two deployable Communication on Wheels (COW) to support the state's 800 MhZ radio system. Later, the Office of Emergency Communications was established within the military division of the Adjutant General's Department and the personnel and equipment from KDOT was transferred to this office. In 2017, the Office was transferred to KDEM and is located within the Response & Recovery Bureau.

**Consequences of Not Funding This Subprogram**

This section is vital to public safety communications for the state. It functions as the sole focal point for coordinated efforts to ensure effective and available communications in disasters as well as daily public safety operations. Due to its small size, any appreciable reduction in funding could result in complete elimination of functions essential to the statewide application of public safety communications.

**Statutory Basis**

Specific: KSA 48-937.

Mandatory/Discretionary	MOE/Match Requirement	Program Priority	Subprogram Priority
Mandatory	No	1	1

**Federally Declared Disasters: Federally Declared Disasters**

**Subprogram History**

Robert T. Stafford Disaster Relief and Emergency Assistance Act, PL 100-707, signed into law November 23, 1988; amended the Disaster Relief Act of 1974, PL 93-288.

**Consequences of Not Funding This Subprogram**

Without federal disaster funding, all response and recovery mission costs will fall onto the state and local levels. This will place a massive cost burden on those affected. Currently when a disaster is federally declared the state must provide 25% and the federal government provides 75%. Of the state's 25% share, 15% is paid by the applicant and 10% is paid with state funds (SGF or State Emergency Funds). The state must commit 25% or the federal share will not be available and provided.

**Statutory Basis**

Specific: KSA 48-926.

Mandatory/Discretionary	MOE/Match Requirement	Program Priority	Subprogram Priority
Mandatory	Yes	1	1

**Human Resources: Human Resources**

**Subprogram History**

N/A

**Consequences of Not Funding This Subprogram**

Employees will not have direct access to information and technical support for benefits and payroll. There would be no structure for the implementation and administration of agency policies and procedures that ensure the fair and equitable treatment of employees as required by state and federal laws, statutes, regulations and practices. The agency will be vulnerable to equal employment opportunity (EEO) claims and employment lawsuits.

**Statutory Basis**

N/A

<b>Mandatory/Discretionary</b>	<b>MOE/Match Requirement</b>	<b>Program Priority</b>	<b>Subprogram Priority</b>
N/A	No	N/A	N/A

**Information Technology: Information Technology**

**Subprogram History**

N/A

**Consequences of Not Funding This Subprogram**

The Adjutant General's Department does not receive IT support from the Kansas Office of Information Technology Services (OITS). State employees/functions within the department receive IT support from the National Guard (NG) under a memorandum of agreement (MOA) at nominal cost to the state. Reducting the funding used for this purpose would result in the inability to pay for IT support from the NG. Thus the agency would have to secure IT support through other means, which would result in significantly increased costs to the state.

**Statutory Basis**

N/A

<b>Mandatory/Discretionary</b>	<b>MOE/Match Requirement</b>	<b>Program Priority</b>	<b>Subprogram Priority</b>
N/A	No	N/A	N/A

**Kansas Division of Emergency Management: Kansas Division of Emergency Management**

**Subprogram History**

The Division was established in 1941 as the State Council of Defense and evolved to all an all-hazard program in 1974. KDEM was created under the revised statutes of KSA Chapter 48, Article 9, (Kansas Emergency Preparedness for Disasters Act); and KSA Chapter 65, Article 57, (Kansas Emergency Planning and Community Right to Know Act).

**Consequences of Not Funding This Subprogram**

A reduction in funding would greatly reduce the ability for the State of Kansas to prepare, respond, and recover from natural or unnatural disasters. It is necessary to have state funds in order to receive federal funds. Without State funds these programs would not be able to support their statutory requirements. The inability to serve our state in times of need would be evident during a disaster. Lack of funds to adequately prepare for, respond to, and recover from any disaster could be devastating to our state.

**Statutory Basis**

Specific: KSA 48-904 through 48-969.

Mandatory/Discretionary	MOE/Match Requirement	Program Priority	Subprogram Priority
Mandatory	Yes	1	1

**Kansas Intelligence Fusion Center: Kansas Intelligence Fusion Center**

**Subprogram History**

Since 2012, KIFC has aggressively sought to search, process, and exploit classified information from national intelligence networks, databases and message handling systems that support Kansas specific HLS intelligence analysis while building trusted partnerships with federal homeland security, intelligence community and law enforcement (LE) agencies to improve KIFC's ability to access threat information impacting Kansas. Gather local and state level threat events and suspicious activity reporting (SAR) for early detection of homeland security threats and for correlation with national level intelligence to develop analysis of persistent threats and long term trends, while protecting the civil liberties and privacy of Kansas citizens. Conduct rigorous intelligence analysis to support Kansas specific homeland security decision making needs at both the strategic and tactical levels. Develop networks of state and local homeland security, public safety, law enforcement and critical infrastructure partners to maximize dissemination of threat reporting and risk assessments and to collect continual feedback for regular reassessment of Kansas intelligence needs.

**Consequences of Not Funding This Subprogram**

Reduced funding would result in fewer analysts, which would dramatically reduce the awareness of the threats to Kansas, its citizens, governmental institutions, critical infrastructure, key resources and private sector businesses and industry. This will result in increased risk and reduced ability to prevent or mitigate the effects of naturally-occurring events like emerging diseases or purposeful acts, such as terrorism.

**Statutory Basis**

Specific: KSA 48-3701 through 48-3710.

Mandatory/Discretionary	MOE/Match Requirement	Program Priority	Subprogram Priority
Mandatory	No	1	1

**Office of the Adjutant General: Office of the Adjutant General**

**Subprogram History**

N/A

**Consequences of Not Funding This Subprogram**

Without adequate funding, the Adjutant General would cease to have the essential administrative support that is required to coordinate and synchronize all efforts of the Adjutant General's Department.

**Statutory Basis**

General: KSA 48-204.

Mandatory/Discretionary	MOE/Match Requirement	Program Priority	Subprogram Priority
Discretionary	No	N/A	N/A

**Public Affairs: Public Affairs**

**Subprogram History**

The Kansas Militia, was formed Aug. 30, 1855. In 1993, the Division of Emergency Preparedness was redesignated as the Division of Emergency Management.

**Consequences of Not Funding This Subprogram**

The public will not be informed or updated on emergencies or disasters, which would have an impact on the Governor's ability to effectively respond to emergencies or disasters. Additionally, a lack of awareness of the activities of the Adjutant General's Department would have a negative impact on recruiting in the Kansas National Guard. The inability to meet recruiting requirements would put the State at risk to lose force structure and vital capabilities needed to respond to emergencies or disasters.

**Statutory Basis**

N/A

Mandatory/Discretionary	MOE/Match Requirement	Program Priority	Subprogram Priority
N/A	No	N/A	N/A

**Radiological, Biological, and Nuclear: Radiological, Biological, and Nuclear**

**Subprogram History**

To meet requirements of the federal Nuclear Regulatory Commission (NRC), a Radiological Systems Management section was established in the 1970s. Responsibilities included inspection, repair, calibration, and exchange services for over 70,000 radiological detection, as well as identification and computation, instruments in Kansas. The construction of two nuclear power plants - the Wolf Creek Generating Station near Burlington, Kansas, and the Cooper Nuclear Station in southeast Nebraska - required increased planning activities to protect the public from a potential release of radioactive material into the environment. The Kansas Statute that governs this section is Chapter 48 Article 9 Section 40-48, which is the Kansas Nuclear Safety Emergency Management Act.

**Consequences of Not Funding This Subprogram**

Reduced or eliminated funding would inhibit the state's ability to properly prepare and exercise for an event and the State would be in non-compliance with Kansas Regulations. Additionally, if the State does not plan and successfully pass an evaluated exercise, nuclear plants in the State can lose their license to operate.

**Statutory Basis**

Specific: KSA 48-940 through 48-948.

Mandatory/Discretionary	MOE/Match Requirement	Program Priority	Subprogram Priority
Mandatory	No	1	1

**State Active Duty: State Active Duty**

**Subprogram History**

State laws passed in 1885 created the Kansas National Guard from resources of the State Militia. As a joint State/Federal agency, the dual mission of the Kansas National Guard is mandated in Article 8, Constitution of Kansas and Article 1, Section 8, of the U.S. Constitution. A 1903 Congressional Act formalized Federal/State authorities in U.S.C. Titles 32, 10, and 5. K.S.A. 48-209 authorizes the Governor to place retired members of the Kansas National Guard on State duty for short periods of time to fulfill essential public safety service to Kansas. K.S.A. 48-253 provides authorities for the State to assist funding the KNG marksmanship programs. A major share is now federally funded including pay, travel, equipment and training.

**Consequences of Not Funding This Subprogram**

The Kansas National Guard would be unable to perform the duties as ordered by the Governor in the event of an emergency.

**Statutory Basis**

KSA 48-209 and 28-253.

Mandatory/Discretionary	MOE/Match Requirement	Program Priority	Subprogram Priority
N/A	No	N/A	N/A

**State Declared Disaster Payments: State Declared Disaster Payments**

**Subprogram History**

N/A

**Consequences of Not Funding This Subprogram**

Without funding there would be no coordination of resources, causing chaos and potentially more loss. The State Emergency Operations Center (SEOC) reduces those risks. During emergencies and disasters, the SEOC facility serves as the nerve center for federal, state, and local coordination, and is necessary to ensure continuity of operations and government in major disasters caused by any hazard. The cost burden of state-only is that there is no federal funding is available.

**Statutory Basis**

Specific: KSA 48-926.

Mandatory/Discretionary	MOE/Match Requirement	Program Priority	Subprogram Priority
Mandatory	Yes	1	1

**State Emergency Operations Center: State Emergency Operations Center**

**Subprogram History**

The Division was established in 1941 as State Council of Defense evolving to an all-hazards program in 1974. KDEM was created under the revised statutes of Kansas, KSA Chapter 48, Article 9, (Kansas Emergency Preparedness for Disasters Act); and KSA Chapter 65, Article 57, (Kansas Emergency Planning and Community Right to Know Act).

**Consequences of Not Funding This Subprogram**

The State Emergency Operations Center is the visual and operational hub to coordinate the state's response and recovery actions to support local governments. Care and upkeep is of the upmost importance. Without a properly maintained facility, the State's ability to respond to and recover from incidents would be greatly diminished. Additionally, without the State Emergency Operations Center, the ability to coordinate efforts with other State and Federal agencies is eliminated.

**Statutory Basis**

Specific: KSA 48-928.

Mandatory/Discretionary	MOE/Match Requirement	Program Priority	Subprogram Priority
Mandatory	Yes	1	1

**Subprograms Without Narrative Data**

**AGENCY PERFORMANCE MEASURES**

			2022 Actuals	2023 Actuals	2024 Actuals	2025 Actuals	2026 Estimate	2027 Estimate
<b>Air Guard Facilities: Air Guard Facilities</b>								
Goal	Type	Measure						
Operate facilities economically, efficiently, and timely to be good stewards of state funding.	Outcome	State employees authorized	0	88	88	88	88	89
Provide a trained, professional force ready to serve Community, State and Nation.	Outcome	State employee positions funded	69	69	69	77	77	77
		State employees authorized	0	88	88	88	88	89
Provide sustainment, repair, and maintenance for Air National Guard licensed facilities.	Outcome	State employees authorized	0	88	88	88	88	89
<b>Army Guard Facilities: Army Guard Facilities</b>								
Goal	Type	Measure						
		Percentage of Defereed Maintenace Executed				99.00%	99.00%	99.00%
		Percentage of Deffered Maintenance to Work Order Backlog				37.00%	35.00%	35.00%
		Percentage of Employees vs. Employees Authorized (by FP-PAS )				50.00%	50.00%	50.00%
		Percentage of work orders completed				51.00%	50.00%	50.00%
		Percentage of work orders over 30 days				49.00%	50.00%	50.00%
Fund and support 103 Training Site Facilities across the State (753,842 sq ft).	Outcome	Building manager training per year	2	2				
		Percentage of routine facility work orders processed within 60 days	100.00%	100.00%	100.00%			
		Percentage of urgent work orders processed within 7 days	100.00%	100.00%	100.00%			
	Output	Percent of federal \$ per state \$ invested	100.00%	100.00%	100.00%			

			2022 Actuals	2023 Actuals	2024 Actuals	2025 Actuals	2026 Estimate	2027 Estimate
Fund and support 28 Logistical Facilities across the State (283,170 sq ft).		Building manager training per year	2	2				
	Outcome	Percentage of routine facility work orders processed within 60 days	100.00%	100.00%	100.00%			
		Percentage of urgent work orders processed within 7 days	100.00%	100.00%	100.00%			
	Output	Percent of federal \$ per state \$ invested	100.00%	100.00%	100.00%			
Fund and support 84 Readiness Centers & other Federal buildings and ground maintenance across the State (1,376,723 sq ft).		Building manager training per year	2	2				
	Outcome	Percentage of routine facility work orders processed within 60 days	100.00%	100.00%	100.00%			
		Percentage of urgent work orders processed within 7 days	100.00%	100.00%	100.00%			
	Output	Percent of federal \$ per state \$ invested	100.00%	100.00%	100.00%			
<b>Comptroller: Comptroller</b>								
<b>Goal</b>	<b>Type</b>	<b>Measure</b>						
Total amount of late fees paid annually.	Outcome	Amount of late fees paid annually	\$1,558.00	\$1,371.00	\$7,980.00	\$984.00	\$950.00	\$900.00
Total number of repeat audit findings on the Schedule of Expenditures of Federal Awards (SEFA).	Outcome	Number of repeat findings on SEFA audits	0	0	0	0	0	0
<b>Crisis City Training &amp; Exercise Facility: Crisis City Training &amp; Exercise Facility</b>								
<b>Goal</b>	<b>Type</b>	<b>Measure</b>						
		Number of training events at Crisis City	0	517	351	300	300	300
<b>Disaster Recovery Payments: Disaster Recovery Payments</b>								
<b>Goal</b>	<b>Type</b>	<b>Measure</b>						
		80% of projects closed within 12 months of obligation	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

			2022 Actuals	2023 Actuals	2024 Actuals	2025 Actuals	2026 Estimate	2027 Estimate
<b>Emergency Communications: Emergency Communications</b>								
Goal	Type	Measure						
		COW deployments	16	10	12	13	10	10
		Number of training courses conducted (goal of 5)	1	5	4	4	3	3
		Percentage of goal training courses conducted	20.00%	100.00%	80.00%	80.00%	80.00%	80.00%
<b>Federally Declared Disasters: Federally Declared Disasters</b>								
Goal	Type	Measure						
		Number of major Presidential disaster declarations - Administration	10	11	11	14	20	20
		Number of major Presidential disaster declarations - Public Assistance	1	1	1	4	5	1
	Outcome	Number of federal disaster declarations	3	1	7			
<b>Human Resources: Human Resources</b>								
Goal	Type	Measure						
100% of employees received New Employee Orientation (NEO) including enrollment in State Benefits for which they are eligible within two weeks of start date.	Outcome	Percentage of employees that received new employee orientation	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Percentage of employees that received a performance review annually.	Outcome	Percentage of employees that received an annual performance review	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
<b>Kansas Division of Emergency Management: Kansas Division of Emergency Management</b>								
Goal	Type	Measure						
		Continuity of Operations Plans updated	30	88	90	89	95	99
		Kansas Disaster Logistics Plan updates	0	1	1	0	0	0

			2022 Actuals	2023 Actuals	2024 Actuals	2025 Actuals	2026 Estimate	2027 Estimate
		Kansas Distribution Management Plan updates	1	1	1	1	1	1
		Kansas Planning Standards revisions conducted	0	1	0	0	0	1
		Kansas Recovery Plan updates	0	1	0	0	0	1
		Kansas Response Plan updates	1	0	1	1	0	0

**Kansas Intelligence Fusion Center: Kansas Intelligence Fusion Center**

Goal	Type	Measure						
		Critical Infrastructure stakeholder engagements				41	45	45
		Cyber partners lines of data analyzed				139,500,804	146,475,844	153,799,636
		Cyber threat briefings conducted for Kansas critical sector partners				22	23	24
		Indicators of cyber compromise discovered				27	28	29
		Intelligence assessments produced by KIFC staff				74	78	82
		Threat reports and assessments reviewed					10,000	10,500

**Office of the Adjutant General: Office of the Adjutant General**

Goal	Type	Measure						
Military forces trained and prepared to respond to state and federal missions.	Outcome	Percentage of military forces trained and prepared	100.00%	100.00%	100.00%	94.00%	95.00%	95.00%
Prepare the state to provide effective and coordinated response and recovery to natural and manmade disasters, to include terrorism.	Outcome	Percentage level of preparedness to coordinate response and recovery to disasters	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

			2022 Actuals	2023 Actuals	2024 Actuals	2025 Actuals	2026 Estimate	2027 Estimate
<b>Public Affairs: Public Affairs</b>								
Goal	Type	Measure						
		Number of agency news releases distributed to the media	1	1	1	1	1	1
During educational campaigns (Severe Weather Awareness Week, Suicide Prevention Month, Read the Label Campaign, Sexual Assault Awareness, Kansas Preparedness Month, etc.) content is created and provided through various channels which include social media platforms, internal/external e-mails, and news releases to the media.	Outcome	Percentage of times content was created for educational campaigns	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Staff the Joint Information Center during emergencies that require activation of the State Emergency Operations Center to coordinate and disseminate messages with Emergency Support Function partners via the media and social media platforms.	Outcome	Percentage of times the JIC was staffed during emergencies	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
<b>Radiological, Biological, and Nuclear: Radiological, Biological, and Nuclear</b>								
Goal	Type	Measure						
		Number of interagency coordination/meetings	4	4	5	5	4	4
		Number of spills reported	446	679	826	606	600	600

			2022 Actuals	2023 Actuals	2024 Actuals	2025 Actuals	2026 Estimate	2027 Estimate
		Percentage of annual surveys conducted with local emergency planning committees to determine compliance with the Emergency Planning and Community Right-to-Know Act	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

**State Active Duty: State Active Duty**

Goal	Type	Measure						
	Outcome	Percentage of all approved State Active Duty missions filled by KSNG per KDEM requirements	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
		Percentage of guardsmen assigned against authorized positions	90.00%	90.00%	90.00%	93.00%	94.00%	94.00%
	Output	Percentage of qualified guardsmen	88.00%	88.00%	88.00%	81.00%	85.00%	85.00%

**State Declared Disaster Payments: State Declared Disaster Payments**

Goal	Type	Measure						
Provide funds to supplement resources needed to respond to a governor's state of disaster declaration.	Outcome	Number of damage assessments completed	6	3	15			
		Number of state-declared disasters	6	7	0	9	1	1
	Output	Total amount of state funds paid for State-only declared disasters	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**State Emergency Operations Center: State Emergency Operations Center**

Goal	Type	Measure						
Sustain and enhance state operational readiness and response capabilities.	Outcome	Percentage of SEOC 24/7/365 readiness	0.00%	100.00%	100.00%	100.00%	100.00%	100.00%

**Footnotes**