

AGENCY PROGRAM DESCRIPTIONS

Emergency Response: Hazardous Materials			
Subprogram History			
The Hazardous Materials Response Program has the responsibility to ensure all hazardous materials, weapons of mass destruction, toxic industrial chemicals, and radiological spills, releases, fires and/or explosions are handled quickly and safely with minimal exposure to the citizens of Kansas and minimal threat to lives and property. The expectations of the program have increased since the program's inception, primarily due to events of September 11, 2001. Additional response and training required by the memorandum of understanding with the Kansas Department of Health & Environment (KDHE), the Division of Emergency Management (KDEM) for response to Wolf Creek accidents/incidents, in addition to the requirements of the Biological Research Institute (BRI), and the National Bio and Agro-Defense Facility (NBAF) in Manhattan have contributed to the expanded role of the program.			
Consequences of Not Funding This Subprogram			
Statutory mandate would not be met.			
Statutory Basis			
Specific: KSA 31-133, 75-1519.			
Mandatory/Discretionary	MOE/Match Requirement	Program Priority	Subprogram Priority
Mandatory	No	1	N/A
Emergency Response: Search and Rescue			
Subprogram History			
The Search and Rescue Program is a relatively new program for OSFM that began in FY 2016. The legislation gives the state fire marshal authority to enter into contracts to establish regional search and rescue teams to provide a response to search and rescue incidents. The program provides a coordinated response to man-made and/or natural disasters; bringing relief to affected communities by providing search and rescue, medical support, damage assessment and other humanitarian assistance throughout the state of Kansas. When called upon and approved to do so, these regional teams can and will also deploy outside of the state's jurisdiction to provide these same services across the nation.			
Consequences of Not Funding This Subprogram			
Statutory mandate would not be met.			
Statutory Basis			
Specific: KSA 31-133, 75-1518, and 75-6102.			
Mandatory/Discretionary	MOE/Match Requirement	Program Priority	Subprogram Priority
Mandatory	No	1	N/A

Investigations: Fire			
Subprogram History			
Arson is one of the hardest crimes to convict. The national conviction rate for arson is 3%. The State Fire Marshal's program consistently maintains an average conviction rate between 10% and 14% annually. In many arson cases other crimes are present such as murder, burglary, insurance fraud, thefts, domestic disputes, and illicit drug manufacturing. Explosives or incendiary weapons are used in 92% of all mass casualty or terrorist (domestic or international) crimes. The Division provides thorough, effective, efficient, and reliable investigation of any fire, explosion or attempt to cause a fire and/or explosion that occurred within the state. All state fire marshal's investigators are state certified law enforcement officers and they hold an assortment of certifications centered around the investigation of fires and explosions/ blasts. The Accelerant Detection Canines (ADC) also hold nationally recognized certifications.			
Consequences of Not Funding This Subprogram			
Statutory mandate would not be met.			
Statutory Basis			
Specific: KSA 31-133, 31-137, 31-138, 31-401, 31-402, 31-403, 31-405, 31-406, 31-157.			
Mandatory/Discretionary	MOE/Match Requirement	Program Priority	Subprogram Priority
Mandatory	No	1	N/A
Investigations: Fire Safe Cigarette			
Subprogram History			
Program provides for the oversight of Fire Safe Cigarettes and the enforcement/compliance of the statutes and regulations. All cigarettes that are sold in the State of Kansas must be certified and approved as limited ignition cigarettes. FY 2014 began the fourth full registration and certification process for the program and the first year for renewals. In FY 2015 the certification process continued, and we began the random testing of brands to ensure the paper meets the standards set out in K.S.A. 31-603.			
Consequences of Not Funding This Subprogram			
Statutory mandate would not be met.			
Statutory Basis			
Specific: KSA 31-601 through 31-613.			
Mandatory/Discretionary	MOE/Match Requirement	Program Priority	Subprogram Priority
Mandatory	No	1	N/A

Prevention: Boiler Safety			
Subprogram History			
The Boiler Safety Program was transferred to the State Fire Marshal from the Secretary of Labor by the 2013 Legislature. Inspections of boiler units in operation in Kansas are completed to ensure safety requirements are met according to the codes and laws. The agency also inspects all new installations of boilers and unfired pressure vessels in Kansas. Inspection requirements vary by vessel type, some are on a three-year cycle, some are annual, and some are done twice a year. The Office of the State Fire Marshal partners with insurance companies, receiving inspection reports for issuing boiler certifications.			
Consequences of Not Funding This Subprogram			
Statutory mandate would not be met.			
Statutory Basis			
Specific: KSA 44-913 through 44-930.			
Mandatory/Discretionary	MOE/Match Requirement	Program Priority	Subprogram Priority
Mandatory	No	1	N/A
Prevention: Elevator Safety			
Subprogram History			
2022 HB 2005, section 2 through 21, establishes the Elevator Safety Act and the duties of the state fire marshal in relation to safety standards for elevators and licensure requirements for elevator inspection, installation, and repair.			
Consequences of Not Funding This Subprogram			
Statutory mandate would not be met.			
Statutory Basis			
Specific: KSA 44-1801 through 44-1820.			
Mandatory/Discretionary	MOE/Match Requirement	Program Priority	Subprogram Priority
Mandatory	No	1	N/A

Prevention: Plans Review, Inspections, & Enforcement			
Subprogram History			
The fire prevention program reduces the potential impact of fire and explosion hazards where people live, work, and congregate through fire and life safety inspection, code enforcement and public education. The program aids in the reduction of deaths, injuries and property losses that result from fire, explosion, and hazardous materials incidents.			
Consequences of Not Funding This Subprogram			
Statutory mandate would not be met.			
Statutory Basis			
Specific: KSA 31-133, 31-133a, 31-139, 31-144, 31-146, 31-148, 31-150, 39-925(a), 55-1807 through 55-1813, 65-34,133, 136, 137, 65-508(b).			
Mandatory/Discretionary	MOE/Match Requirement	Program Priority	Subprogram Priority
Mandatory	No	1	N/A

AGENCY PERFORMANCE MEASURES

			2022 Actuals	2023 Actuals	2024 Actuals	2025 Actuals	2026 Estimate	2027 Estimate
Emergency Response: Hazardous Materials								
Goal	Type	Measure						
Maintain the technician level competencies of each of the 9 regional hazmat response teams.	Outcome	Cost of classes provided	\$133,255.00	\$107,716.00	\$74,700.00	\$34,855.00	3.00E+05	\$300,000.00
		Number of hazmat responses	837	763	1,286	5,128	800	800
		Number of students trained	266	316	70	197	300	300
Provide refresher training for each regional team associated with the hazardous materials response program.	Outcome	Cost of classes provided	\$133,255.00	\$107,716.00	\$74,700.00	\$34,855.00	3.00E+05	\$300,000.00
		Number of hazmat responses	837	763	1,286	5,128	800	800
		Number of students trained	266	316	70	197	300	300
Provide technician courses and specialized training in additional areas of expertise to maintain a cadre of qualified team members.	Outcome	Cost of classes provided	\$133,255.00	\$107,716.00	\$74,700.00	\$34,855.00	3.00E+05	\$300,000.00
		Number of hazmat responses	837	763	1,286	5,128	800	800
		Number of students trained	266	316	70	197	300	300

			2022 Actuals	2023 Actuals	2024 Actuals	2025 Actuals	2026 Estimate	2027 Estimate
Emergency Response: Search and Rescue								
Goal	Type	Measure						
Provide position specific courses to maintain qualified task force members.	Outcome	Cost of classes provided	\$133,255.00	\$107,716.00	\$74,700.00	\$180,979.00	3.00E+05	\$30,000.00
		Number of SAR responses	713	1,084	1,014	1,463	1,100	1,100
		Number of students trained	266	316	100	316	275	325
Provide refresher training for each task force associated with the program.	Outcome	Cost of classes provided	\$133,255.00	\$107,716.00	\$74,700.00	\$180,979.00	3.00E+05	\$30,000.00
		Number of SAR responses	713	1,084	1,014	1,463	1,100	1,100
		Number of students trained	266	316	100	316	275	325
Provide specialized training in additional areas of expertise.	Outcome	Cost of classes provided	\$133,255.00	\$107,716.00	\$74,700.00	\$180,979.00	3.00E+05	\$30,000.00
		Number of SAR responses	713	1,084	1,014	1,463	1,100	1,100
		Number of students trained	266	316	100	316	275	325
Investigations: Fire								
Goal	Type	Measure						
Increase the total number of persons arrested/convicted of arson and other related crimes.		Mileage driven by investigators	176,242	181,731	212,527	213,402	195,000	220,000
	Outcome	Cost per investigation hour	\$67.00	\$65.00	\$60.00	\$50.00	\$62.00	\$63.00
		Polygraph examinations	6	8	15	6	12	12
	Output	Canine responses	77	67	33	37	75	75
		Investigation hours	15,049	20,239	26,754	25,634	22,500	22,500
Maintain an above "national standard" arson conviction/clearance percentage due to dedicated specialized investigative skilled personnel for fire/explosive investigations.		Mileage driven by investigators	176,242	181,731	212,527	213,402	195,000	220,000
	Outcome	Cost per investigation hour	\$67.00	\$65.00	\$60.00	\$50.00	\$62.00	\$63.00
		Polygraph examinations	6	8	15	6	12	12
		Request for OSFM investigations	413	460	461	429	500	500
	Output	Canine responses	77	67	33	37	75	75
		Investigation hours	15,049	20,239	26,754	25,634	22,500	22,500

			2022 Actuals	2023 Actuals	2024 Actuals	2025 Actuals	2026 Estimate	2027 Estimate
Of cases investigated by State Fire Marshal, desire a reduction of 10% of total incendiary fires and explosions in Kansas.		Mileage driven by investigators	176,242	181,731	212,527	213,402	195,000	220,000
	Outcome	Cost per investigation hour	\$67.00	\$65.00	\$60.00	\$50.00	\$62.00	\$63.00
		Polygraph examinations	6	8	15	6	12	12
		Request for OSFM investigations	413	460	461	429	500	500
	Output	Canine responses	77	67	33	37	75	75
		Investigation hours	15,049	20,239	26,754	25,634	22,500	22,500
Investigations: Fire Safe Cigarette								
Goal	Type	Measure						
Increase cigarette accountability.	Outcome	Number of brands certified	313	90	444	225	76	756
Increase compliance/reduce violations by cigarette vendors.	Outcome	Brands holding current certifications	1,060	1,046	1,096	968	1,220	1,050
		Safe cigarette testing costs	\$0.00	\$344.00	\$11,900.00	\$221.00	\$14,000.00	\$14,000.00
Reduce the number of fires caused by cigarette misuse.		Fires caused by smoking	171	262	75	65	245	75
		Injuries/fatalities worked by OSFM	17	17	27	2	25	10
Prevention: Boiler Safety								
Goal	Type	Measure						
Identify hazards and code violations, enforce corrections, repairs and/or replacement units.	Outcome	OSFM per inspection cost	\$132.00	\$89.00	\$113.00	\$100.00	\$64.00	\$73.00
Locate and inspect all boilers and pressure vessels; issue certificates.	Outcome	Boilers/pressure vessels inspected: OSFM	3,842	5,544	5,544	4,749	6,708	6,000
Review inspection reports of partner companies ensuring compliance of regulations and codes.	Output	Boilers/pressure vessels inspected: Insurance partners	9,375	10,176	13,237	12,065	16,017	16,000

			2022 Actuals	2023 Actuals	2024 Actuals	2025 Actuals	2026 Estimate	2027 Estimate
Prevention: Elevator Safety								
Goal	Type	Measure						
Identify hazards and code violations, enforce corrections, repairs and/or replacement of units.		Number of contractor licenses issued	0	24	8	31	10	30
		Number of inspector licenses issued	0	19	4	24	6	22
		Number of mechanic licenses issued	0	216	58	252	64	250
Review inspection reports, ensuring compliance of regulations and codes.		Number of elevator construction permits	0	68	351	301	388	350
Prevention: Plans Review, Inspections, & Enforcement								
Goal	Type	Measure						
Inspection and plans review emphasis on priority occupancies; schools, colleges, universities, nursing homes, hospitals, childcare facilities, hotels/motels and as well as jail and corrections institutions. These occupancies have populations at greatest risk (children, senior citizens, mentally or physically challenged, hospitalized and the incarcerated).	Outcome	CMS inspections completed annually: Centers for Medicaid/Medicare (CMS)	471	634	513	613	481	695
		Code enforcement hours	2,437	3,221	4,048	4,900	4,906	5,396
		Cost per general inspection	\$333.00	\$248.00	\$290.00	\$234.00	\$217.00	\$235.00
		Field inspection hours-general	11,113	14,725	13,154	13,423	14,765	16,241
	Output	Inspections completed annually-general	6,300	10,151	9,406	10,316	12,038	11,245
		Plans review hours	6,130	7,160	9,467	10,337	11,455	12,600
Inspection and plans review of facilities where larger numbers of people congregate such as restaurants, assembly areas and multiple family residential buildings.	Outcome	Code enforcement hours	2,437	3,221	4,048	4,900	4,906	5,396
		Cost per general inspection	\$333.00	\$248.00	\$290.00	\$234.00	\$217.00	\$235.00
		Field inspection hours-general	11,113	14,725	13,154	13,423	14,765	16,241
	Output	Inspections completed annually-general	6,300	10,151	9,406	10,316	12,038	11,245
		Plans review hours	6,130	7,160	9,467	10,337	11,455	12,600

			2022 Actuals	2023 Actuals	2024 Actuals	2025 Actuals	2026 Estimate	2027 Estimate
Prioritize inspections and compliance of flammables and combustible fuels due to the potential health and safety dangers they pose to Kansans and the environment. These facilities are considered a security risk as they are recognized as targets for terrorism.	Output	Inspections completed annually-general	6,300	10,151	9,406	10,316	12,038	11,245

Footnotes