

**AGENCY PROGRAM DESCRIPTIONS**

**Grants Office: Grants Office**

**Subprogram History**

The KGGP was established in 2003 to consolidate and coordinate the administration of crime victim assistance and criminal justice improvement funding. In doing so, the grant management of these types of programs was streamlined and increased technical assistance provided for state, tribal, county, and local subgrantees.

**Consequences of Not Funding This Subprogram**

The Office of Recovery serves to ensure the state is maximizing the federal relief dollars with federal compliance, allowability, and reporting guidelines. The State increases its risk significantly without the oversight and management from the Office of Recovery.

**Statutory Basis**

KSA 75-107.

Mandatory/Discretionary	MOE/Match Requirement	Program Priority	Subprogram Priority
Discretionary	Yes	2	2

**Office of Recovery: Office of Recovery**

**Subprogram History**

The Office of Recovery was established in June 2020 in response to the global COVID-19 pandemic in an effort to manage the federal relief dollars coming into the state. The Office of Recovery's mission and purpose is to deliver maximum impact with COVID-19 relief funding for Kansans. The Office of Recovery has purview over various COVID-19 relief funding for Kansas funding such as ARPA, CARES Act, CRF, CAA, HR133, etc.

**Consequences of Not Funding This Subprogram**

The Office of Recovery serves to ensure the state is maximizing the federal relief dollars with federal compliance, allowability, and reporting guidelines. The State increases its risk significantly without the oversight and management from the Office of Recovery.

**Statutory Basis**

N/A

Mandatory/Discretionary	MOE/Match Requirement	Program Priority	Subprogram Priority
Discretionary	No	1	1

**Subprograms Without Narrative Data**

**AGENCY PERFORMANCE MEASURES**

			2022 Actuals	2023 Actuals	2024 Actuals	2025 Actuals	2026 Estimate	2027 Estimate
<b>Grants Office: Grants Office</b>								
Goal	Type	Measure						
The KGGP strategic goal is to prioritize funding to applicants demonstrating the guiding principle of a criminal justice system and victimcentered "whole community" approach to services that enhances accountability across systems. The whole community approach centers on developing accessible, evidence-based trauma-informed, culturally effective, and equitable services. The strategies to address this goal are (1) leverage service through coordination and collaboration among agencies; (2) enhance services within the agency; and (3) engage and empower through training and awareness. The KGGP meets this goal by providing grant management, reporting, technical assistance, and compliance training to subrecipients receiving grant funds.	Outcome	Dollar amount of Subgrant Awards Issued	\$42,607,921.00	\$37,237,124.00	\$51,642,041.00	\$47,078,167.00	\$52,473,911.00	\$51,526,198.00
		Number of Subgrant Awards Issued	310	249	307	228	235	231
		Number of Subgrant Reports Reviewed	4,842	5,049	5,083	4,898	4,076	3,856
	Output	Number of Grant Trainings Provided	20	17	14	5	9	6
		Number of Monitoring Reviews Conducted	245	143	94	177	93	84
<b>Office of Recovery: Office of Recovery</b>								
Goal	Type	Measure						
	Outcome	Number of public inquiry forms received	1,000	181	99	150	200	200
		Percentage federal reporting submitted on time (ARPA-SFRF)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
		Percentage of Inquiries forms responded	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

			<b>2022 Actuals</b>	<b>2023 Actuals</b>	<b>2024 Actuals</b>	<b>2025 Actuals</b>	<b>2026 Estimate</b>	<b>2027 Estimate</b>
	Outcome	Single audit-discretionary relief funds: Number of material weaknesses	2	1	0	0	0	0
		Single Audit-Discretionary Relief Funds: Number of repeat audit findings	0	0	0	0	0	0

**Footnotes**