

BOARD OF VETERINARY EXAMINERS

Budget Committee Report

KLRD Analyst: Drury
KLRD Summary: Vol. 1, pg. 405

DOB Analyst: Allen
GBR Analysis: Vol. 2, pg. 162

Executive Summary

| Summary of Total Expenditures, FY 2023 – FY 2027 | | | | | |
|--|------|-------------------------------------|------------|------------------|--|
| | SGF | Veterinary Examiners Fee Fund | Total | FTE Positions | |
| FY 2023 Actual | \$ - | \$ 354,425 | \$ 354,425 | 3.8 | |
| FY 2024 Actual | - | 375,445 | 375,445 | 3.8 | |
| FY 2025 Actual | - | 394,745 | 394,745 | 3.8 | |
| FY 2026 | | | | | |
| Approved, with Reappropriations | \$ - | \$ 413,050 | \$ 413,050 | 3.8 | |
| Agency Revised Estimate | - | 413,050 | 413,050 | 3.8 | |
| Special Committee on the State Budget | - | 413,050 | 413,050 | 3.8 | |
| House Appropriations | - | 413,050 | 413,050 | 3.8 | |
| Senate Ways and Means | - | 413,050 | 413,050 | 3.8 | |
| Conference Committee* | - | - | - | - | |
| FY 2027 | | | | | |
| Approved, without Reappropriations | \$ - | \$ 412,101 | \$ 412,101 | 3.8 | |
| Agency Request | - | 418,790 | 418,790 | 3.8 | |
| Special Committee on the State Budget | - | 418,790 | 418,790 | 3.8 | |
| House Appropriations | - | 418,790 | 418,790 | 3.8 | |
| Senate Ways and Means | - | 418,790 | 418,790 | 3.8 | |
| Conference Committee* | - | - | - | - | |

* Note : This committee has not taken action on this agency's budget yet.

The Board of Veterinary Examiners was established in 1907 for the purpose of protecting the public health and safety by ensuring, through examination and registration, a minimum standard of skill and ability in veterinarians practicing in Kansas. The Board is also responsible for the examination and registration of veterinary technicians. In addition, the Board registers and inspects veterinary premises. The Board investigates complaints by consumers against practicing veterinarians, along with allegations of unethical practice and cases of intentional or unknowing infringement on the laws governing the practice of veterinary medicine.

BOARD OF VETERINARY EXAMINERS

Budget Committee Report

FY 2026

| Summary of Legislative Recommendations, FY 2026 | | | | | |
|--|------|-------------------------------------|------------|------------------|---|
| | SGF | Veterinary Examiners Fee Fund | Total | FTE Positions | |
| Approved, with Reappropriations | \$ - | \$ 413,050 | \$ 413,050 | 3.8 | |
| Agency Revised Estimate | - | 413,050 | 413,050 | 3.8 | |
| Special Committee on the State Budget (SBC) | | | | | |
| <i>Change from Agency Revised Estimate</i> | \$ - | \$ - | \$ - | - | - |
| TOTAL – Special Committee | \$ - | \$ 413,050 | \$ 413,050 | 3.8 | |
| House Committees | | | | | |
| Agriculture and Natural Resources Budget | \$ - | \$ - | \$ - | - | - |
| Appropriations | - | - | - | - | - |
| Committee of the Whole* | - | - | - | - | - |
| <i>Subtotal – House Change from SBC</i> | \$ - | \$ - | \$ - | - | - |
| TOTAL – Current House Position | \$ - | \$ 413,050 | \$ 413,050 | 3.8 | |
| Senate Committees | | | | | |
| Local Government, Transparency and Ethics | \$ - | \$ - | \$ - | - | - |
| Ways and Means | - | - | - | - | - |
| Committee of the Whole* | - | - | - | - | - |
| <i>Subtotal – Senate Change from SBC</i> | \$ - | \$ - | \$ - | - | - |
| TOTAL – Current Senate Position | \$ - | \$ 413,050 | \$ 413,050 | 3.8 | |
| Legislative Approved | | | | | |
| Conference Committee | \$ - | \$ - | \$ - | - | - |
| Governor's Vetoes | - | - | - | - | - |
| Veto Overrides | - | - | - | - | - |
| <i>Subtotal – Approved Change from SBC</i> | \$ - | \$ - | \$ - | - | - |
| GRAND TOTAL – Final Approved | \$ - | \$ 413,050 | \$ 413,050 | 3.8 | |

* Note : This committee has not taken action on this agency's budget yet.

Agency

The **agency** requests a revised estimate of \$413,050, all from the Veterinary Examiners Fee Fund, and 3.8 FTE positions in FY 2026. The agency's request is equal to the approved numbers in FY 2026.

Special Committee on the State Budget

The **Special Committee** concurs with the agency's revised estimate in FY 2026.

House Committees

House Committee on Agriculture and Natural Resources Budget

The **House Budget Committee** concurs with the Special Committee's recommendation in FY 2026.

BOARD OF VETERINARY EXAMINERS

Budget Committee Report

House Committee on Appropriations

The **House Committee** concurs with the Budget Committee's recommendation in FY 2026.

Senate Committees

Senate Committee on Ways and Means

The **Senate Committee on Ways and Means** concurs with the Special Committee's recommendation in FY 2026.

BOARD OF VETERINARY EXAMINERS

Budget Committee Report

FY 2027

| Summary of Legislative Recommendations, FY 2027 | | | | | |
|--|------|-------------------------------------|------------|------------------|---|
| | SGF | Veterinary Examiners Fee Fund | Total | FTE Positions | |
| Approved, without Reappropriations | \$ - | \$ 412,101 | \$ 412,101 | 3.8 | |
| Agency Request | - | 418,790 | 418,790 | 3.8 | |
| Special Committee on the State Budget (SBC) | | | | | |
| <i>Change from Agency Request</i> | \$ - | \$ - | \$ - | - | - |
| TOTAL – Special Committee | \$ - | \$ 418,790 | \$ 418,790 | 3.8 | |
| House Committees | | | | | |
| Agriculture and Natural Resources Budget | \$ - | \$ - | \$ - | - | - |
| Appropriations | - | - | - | - | - |
| Committee of the Whole* | - | - | - | - | - |
| <i>Subtotal – House Change from SBC</i> | \$ - | \$ - | \$ - | - | - |
| TOTAL – Current House Position | \$ - | \$ 418,790 | \$ 418,790 | 3.8 | |
| Senate Committees | | | | | |
| Local Government, Transparency and Ethics | \$ - | \$ - | \$ - | - | - |
| Ways and Means | - | - | - | - | - |
| Committee of the Whole* | - | - | - | - | - |
| <i>Subtotal – Senate Change from SBC</i> | \$ - | \$ - | \$ - | - | - |
| TOTAL – Current Senate Position | \$ - | \$ 418,790 | \$ 418,790 | 3.8 | |
| Legislative Approved | | | | | |
| Conference Committee | \$ - | \$ - | \$ - | - | - |
| Governor's Vetoes | - | - | - | - | - |
| Veto Overrides | - | - | - | - | - |
| <i>Subtotal – Approved Change from SBC</i> | \$ - | \$ - | \$ - | - | - |
| GRAND TOTAL – Final Approved | \$ - | \$ 418,790 | \$ 418,790 | 3.8 | |

* Note : This committee has not taken action on this agency's budget yet.

Agency

The **agency** requests \$418,790, all from the Veterinary Examiners Fee Fund, and 3.8 FTE positions for FY 2027. This is an increase of \$6,689, all from the Veterinary Examiners Fee Fund, above the approved amount for FY 2027 to account for an increase in expenditure limitation inadvertently omitted from the 2025 Legislative Pay Plan.

Special Committee on the State Budget

The **Special Committee** concurs with the agency request for FY 2027.

BOARD OF VETERINARY EXAMINERS

Budget Committee Report

House Committees

House Committee on Agriculture and Natural Resources Budget

The **House Budget Committee** concurs with the Special Committee's recommendation for FY 2027.

House Committee on Appropriations

The **House Committee** concurs with the Budget Committee's recommendation for FY 2027.

Senate Committees

Senate Committee on Ways and Means

The **Senate Committee on Ways and Means** concurs with the Special Committee's recommendation for FY 2027.