

# KANSAS BUREAU OF INVESTIGATION

## Budget Committee Report

**KLRD Analyst:** Anderson  
**KLRD Summary:** Vol. 2, Pg. 1000

**DOB Analyst:** Froetschner  
**GBR Analysis:** Vol. 2, pg. 460

### Executive Summary

Summary of Total Expenditures, FY 2023 – FY 2027					
	SGF	All Other Funds	Total	FTE Positions	
<b>FY 2023 Actual</b>	\$ 28,301,186	\$ 12,493,110	\$ 40,794,296	304.5	
<b>FY 2024 Actual</b>	33,051,629	14,413,319	47,464,948	369.5	
<b>FY 2025 Actual</b>	49,210,474	13,731,478	62,941,952	369.5	
<b>FY 2026</b>					
Approved, with Reappropriations	\$ 45,455,054	\$ 14,466,748	\$ 59,921,802	371.5	
Agency Revised Estimate	45,455,054	16,825,731	62,280,785	371.5	
Special Committee on the State Budget	45,424,628	16,825,731	62,250,359	371.5	
House Appropriations	45,424,628	16,825,731	62,250,359	371.5	
Senate Ways and Means	45,424,628	16,825,731	62,250,359	371.5	
Conference Committee*	-	-	-	-	
Governor's Recommendation	45,455,054	16,825,731	62,280,785	371.5	
<b>FY 2027</b>					
FY 2026 Approved, without Reappropriations	\$ 45,424,628	\$ 14,466,748	\$ 59,891,376	371.5	
Agency Request	47,505,857	15,137,260	62,643,117	371.5	
Special Committee on the State Budget	45,870,312	15,137,260	61,007,572	371.5	
House Appropriations	45,870,312	16,022,805	61,893,117	371.5	
Senate Ways and Means	46,755,857	15,137,260	61,893,117	371.5	
Conference Committee*	-	-	-	-	
Governor's Recommendation	46,370,312	15,137,260	61,507,572	371.5	

\* Note : This committee has not taken action on this agency's budget yet.

The Kansas Bureau of Investigation (KBI) was established in 1939 as a division within the Office of the Attorney General. The mission of the KBI is to provide professional investigative and laboratory services to Kansas criminal justice agencies and to collect and disseminate criminal justice information for the purpose of promoting public safety and the prevention of crime in Kansas. The KBI headquarters is located in Topeka, and the agency has regional offices in Garden City, Great Bend, Lenexa, Pittsburg, and Wichita. Laboratory facilities are located in Great Bend, Kansas City, Pittsburg, and Topeka.

# KANSAS BUREAU OF INVESTIGATION

## Budget Committee Report

FY 2026

Summary of Legislative Recommendations, FY 2026					
	SGF	All Other Funds	Total	FTE Positions	
<b>Approved, with Reappropriations</b>	\$ 45,455,054	\$ 14,466,748	\$ 59,921,802	371.5	
<b>Agency Revised Estimate</b>	45,455,054	16,825,731	62,280,785	371.5	
<b>Special Committee on the State Budget (SBC)</b>					
<i>Change from Agency Revised Estimate</i>	\$ (30,426)	\$ -	\$ (30,426)	-	
<b>TOTAL – Special Committee</b>	\$ 45,424,628	\$ 16,825,731	\$ 62,250,359	371.5	
<b>House Committees</b>					
Transportation and Public Safety Budget Appropriations	\$ -	\$ -	\$ -	-	
Committee of the Whole*	-	-	-	-	
<i>Subtotal – House Change from SBC</i>	\$ -	\$ -	\$ -	-	
<b>TOTAL – Current House Position</b>	\$ 45,424,628	\$ 16,825,731	\$ 62,250,359	371.5	
<b>Senate Committees</b>					
Ways and Means [Corrections & Public Safety]	\$ -	\$ -	\$ -	-	
Ways and Means	-	-	-	-	
Committee of the Whole*	-	-	-	-	
<i>Subtotal – Senate Change from SBC</i>	\$ -	\$ -	\$ -	-	
<b>TOTAL – Current Senate Position</b>	\$ 45,424,628	\$ 16,825,731	\$ 62,250,359	371.5	
<b>Legislative Approved</b>					
Conference Committee	\$ -	\$ -	\$ -	-	
Governor's Vetoes	-	-	-	-	
Veto Overrides	-	-	-	-	
<i>Subtotal – Approved Change from SBC</i>	\$ -	\$ -	\$ -	-	
<b>GRAND TOTAL – Final Approved</b>	\$ 45,424,628	\$ 16,825,731	\$ 62,250,359	371.5	

\* Note : This committee has not taken action on this agency's budget yet.

## Agency

The **agency** requests a revised estimate of \$62.3 million, including \$45.5 million SGF, in expenditures in FY 2026. This is an increase of \$2.4 million, or 3.94 percent above the FY 2026 approved amount. The increase is primarily attributable to increases in expenditures for laboratory instrumentation (\$1.2 million) and passenger vehicles (\$1.0 million). Other increases are related to remodeling lab space in Great Bend (\$717,793), firewall replacement (\$361,450), moving to Microsoft365 (\$282,124), on-boarding employees (\$188,877), and the National Criminal History Improvement Program (\$176,379). These increases are partially offset by reductions in expenditures for salaries and wages (\$1.4 million), laboratory supplies (\$96,726), and all other adjustments (\$66,969).

## Special Committee on the State Budget

The **Special Committee** concurs with the agency's revised estimate in FY 2026, with the following adjustment:

# KANSAS BUREAU OF INVESTIGATION

## Budget Committee Report

1. Delete \$30,426 SGF to not reappropriate unspent funds from the Meth Lab Cleanup fund in FY 2026.

## House Committees

### House Committee on Transportation and Public Safety Budget

The **House Budget Committee** concurs with the Special Committee's recommendation in FY 2026.

### House Committee on Appropriations

The **House Committee** concurs with the House Budget Committee's recommendation in FY 2026.

## Senate Committees

### Senate Committee on Corrections and Public Safety

The **Senate Committee on Corrections and Public Safety** concurs with the Special Committee's recommendation in FY 2026.

### Senate Committee on Ways and Means

The **Senate Committee** concurs with the Senate Policy Committee's recommendation in FY 2026.

## Joint Committees

### Joint Committee on State Building Construction

The **Joint Committee** concurs with the Special Committee's recommendation in FY 2026.

# **KANSAS BUREAU OF INVESTIGATION**

Budget Committee Report

# KANSAS BUREAU OF INVESTIGATION

## Budget Committee Report

FY 2027

Summary of Legislative Recommendations, FY 2027				
	SGF	All Other Funds	Total	FTE Positions
<b>FY 2026 Approved, without Reappropriations</b>	\$ 45,424,628	\$ 14,466,748	\$ 59,891,376	371.5
<b>Agency Request</b>	47,505,857	15,137,260	62,643,117	371.5
<b>Special Committee on the State Budget (SBC)</b>				
<i>Change from Agency Request</i>	\$ (1,635,545)	\$ -	\$ (1,635,545)	-
<b>TOTAL – Special Committee</b>	\$ 45,870,312	\$ 15,137,260	\$ 61,007,572	371.5
<b>House Committees</b>				
Transportation and Public Safety Budget Appropriations	\$ 885,545	\$ -	\$ 885,545	-
Committee of the Whole*	(885,545)	885,545	-	-
<i>Subtotal – House Change from SBC</i>	-	-	-	-
<b>TOTAL – Current House Position</b>	\$ 45,870,312	\$ 16,022,805	\$ 61,893,117	371.5
<b>Senate Committees</b>				
Ways and Means [Corrections & Public Safety]	\$ 885,545	\$ -	\$ 885,545	-
Ways and Means	-	-	-	-
Committee of the Whole*	-	-	-	-
<i>Subtotal – Senate Change from SBC</i>	\$ 885,545	\$ -	\$ 885,545	-
<b>TOTAL – Current Senate Position</b>	\$ 46,755,857	\$ 15,137,260	\$ 61,893,117	371.5
<b>Legislative Approved</b>				
Conference Committee	\$ -	\$ -	\$ -	-
Governor's Vetoes	-	-	-	-
Veto Overrides	-	-	-	-
<i>Subtotal – Approved Change from SBC</i>	\$ -	\$ -	\$ -	-
<b>GRAND TOTAL – Final Approved</b>	\$ 46,755,857	\$ 15,137,260	\$ 61,893,117	371.5

\* Note : This committee has not taken action on this agency's budget yet.

## Agency

The agency requests \$62.6 million, including \$47.5 million SGF, in expenditures for FY 2027. This is an increase of \$2.7 million, or 4.54 percent, above the FY 2026 approved amount. The increase is predominantly attributable to the proposed enhancements: operating expenditures for the Pittsburg Regional Crime Center and Lab (\$885,545), forensic lab rehab and replacement fund (\$750,000), and the career progression plan step increases (\$229,386). Additional increases are associated with projected salaries and wages (\$343,621), moving to Microsoft365 (\$297,164), on-boarding employees (\$175,951), the National Criminal History Improvement Program (\$173,985), consumables for the Pittsburg Regional Crime Center (\$44,449), and increases for cellular services and recruitment consultants (\$61,710). These increases are partially offset by decreased expenditures for software and information processing equipment (\$210,070).

# KANSAS BUREAU OF INVESTIGATION

## Budget Committee Report

### Special Committee on the State Budget

The **Special Committee** concurs with the agency request for FY 2027, with the following adjustments:

1. Delete \$885,545 SGF to not add operating expenditures for the Pittsburg Regional Crime Center and Lab for FY 2027.
2. Delete \$750,000 SGF to not initiate a forensic lab rehab and replacement fund for FY 2027.

### House Committees

#### House Committee on Transportation and Public Safety Budget

The **House Budget Committee** concurs with the Special Committee's recommendation for FY 2027, with the following adjustment:

1. Add \$885,545 SGF for operating expenditures for the Pittsburg Regional Crime Center and Lab for FY 2027.

#### House Committee on Appropriations

The **House Committee** concurs with the House Budget Committee's recommendation for FY 2027, with the following adjustment:

1. Add \$885,545, all from the record check fee fund for operating expenditures for the Pittsburg Regional Crime Center and Lab for FY 2027.
2. Delete \$885,545 SGF to not fund operating expenditures for the Pittsburg Regional Crime Center and Lab for FY 2027 with SGF.

### Senate Committees

#### Senate Committee on Corrections and Public Safety

The **Senate Committee on Corrections and Public Safety** concurs with the Special Committee's recommendation for FY 2027, with the following adjustment:

1. Add \$885,545 SGF for operating expenditures for the Pittsburg Regional Crime Center and Lab for FY 2027.

#### Senate Committee on Ways and Means

The **Senate Committee** concurs with the Senate Policy Committee's recommendation for FY 2027.

### Joint Committees

#### Joint Committee on State Building Construction

The **Joint Committee** concurs with the Special Committee's recommendation for FY 2027.