

KANSAS HIGHWAY PATROL

Budget Committee Report

KLRD Analyst: Anderson
KLRD Summary: Vol. 2, Pg. 1021

DOB Analyst: Feyerherm
GBR Analysis: Vol. 2, Pg. 446

Executive Summary

Summary of Total Expenditures, FY 2023 – FY 2027					
	SGF	All Other Funds	Total	FTE Positions	
FY 2023 Actual	\$ -	\$ 148,159,515	\$ 148,159,515	880.0	
FY 2024 Actual	-	121,895,027	121,895,027	880.0	
FY 2025 Actual	-	140,783,076	140,783,076	874.0	
FY 2026					
Approved, with Reappropriations	\$ -	\$ 157,360,990	\$ 157,360,990	880.0	
Agency Revised Estimate	-	159,153,766	159,153,766	874.0	
Special Committee on the State Budget	-	156,918,776	156,918,776	874.0	
House Appropriations	-	158,918,776	158,918,776	874.0	
Senate Ways and Means	-	159,153,766	159,153,766	874.0	
Conference Committee*	-	-	-	-	
Governor's Recommendation	-	159,153,766	159,153,766	874.0	
FY 2027					
Approved, without Reappropriations	\$ -	\$ 158,010,990	\$ 158,010,990	880.0	
Agency Request	28,800,000	149,095,456	177,895,456	874.0	
Special Committee on the State Budget	-	134,960,308	134,960,308	874.0	
House Appropriations	-	140,369,867	140,369,867	874.0	
Senate Ways and Means	-	140,396,433	140,396,433	874.0	
Conference Committee*	-	-	-	-	
Governor's Recommendation	26,800,000	142,190,897	168,990,897	874.0	

* Note : This committee has not taken action on this agency's budget yet.

The mission of the Kansas Highway Patrol (KHP) is to provide protection of life and property through the enforcement of traffic, criminal, and other laws of Kansas and support of Homeland Security initiatives. Other services provided by KHP include training to law enforcement officers for the detection and apprehension of drunk drivers, motorist assistance, title inspection for cars being titled for the first time in Kansas, and the Motor Carrier Assistance program. The agency operates the KHP Training Academy in Salina to provide training for new recruits and continuing education for KHP sworn officers. The agency also works to reduce the number of oversized, overweight, and/or unsafe commercial vehicles through the Motor Carrier Inspection program.

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FY 2026

Summary of Legislative Recommendations, FY 2026					
	SGF	All Other Funds	Total	FTE Positions	
Approved, with Reappropriations	\$ -	\$ 157,360,990	\$ 157,360,990	880.0	
Agency Revised Estimate	-	159,153,766	159,153,766	874.0	
Special Committee on the State Budget (SBC)					
<i>Change from Agency Revised Estimate</i>	\$ -	\$ (2,234,990)	\$ (2,234,990)	-	
TOTAL – Special Committee	\$ -	\$ 156,918,776	\$ 156,918,776	874.0	
House Committees					
Transportation and Public Safety Budget Appropriations	\$ -	\$ 2,000,000	\$ 2,000,000	-	
Committee of the Whole*	-	-	-	-	
<i>Subtotal – House Change from SBC</i>	\$ -	\$ 2,000,000	\$ 2,000,000	-	
TOTAL – Current House Position	\$ -	\$ 158,918,776	\$ 158,918,776	874.0	
Senate Committees					
Ways and Means [Corrections & Public Safety]	\$ -	\$ 2,234,990	\$ 2,234,990	-	
Ways and Means	-	-	-	-	
Committee of the Whole*	-	-	-	-	
<i>Subtotal – Senate Change from SBC</i>	\$ -	\$ 2,234,990	\$ 2,234,990	-	
TOTAL – Current Senate Position	\$ -	\$ 159,153,766	\$ 159,153,766	874.0	
Legislative Approved					
Conference Committee	\$ -	\$ -	\$ -	-	
Governor's Vetoes	-	-	-	-	
Veto Overrides	-	-	-	-	
<i>Subtotal – Approved Change from SBC</i>	\$ -	\$ -	\$ -	-	
GRAND TOTAL – Final Approved	\$ -	\$ 159,153,766	\$ 159,153,766	874.0	

* Note : This committee has not taken action on this agency's budget yet.

Agency

The **agency** requests a revised estimate of \$159.2 million, all from special revenue funds, in expenditures in FY 2026. This is an increase of \$1.8, or 1.14 percent, above the FY 2026 approved amount. The increase is predominantly associated with two supplemental requests: first phases of relocating the general headquarters (\$2.0 million) and IT infrastructure purchases (\$234,990). Other increases are associated with increased weight enforcement efforts (\$500,142) and additional motorist assistance coverage (\$442,535). These increases are partially offset by a reduction of \$1.4 million in capital improvement expenditures associated with suspending major projects at the Salina training academy pending determination of a future site.

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Special Committee on the State Budget

The **Special Committee** concurs with the agency's revised estimate in FY 2026, with the following adjustments:

1. Delete \$2.0 million from the KHP Operations Fund to not fund phase one of the relocation of the general headquarters to the Curtis State Office Building in FY 2026.
2. Delete \$234,990 from the KHP Operations Fund to not fund purchase of new connection authentication systems and dispatch computers in FY 2026.

Joint Committees

Joint Committee on State Building Construction

The **Joint Committee** concurs with the Special Committee's recommendation in FY 2026, with the following adjustments:

1. Add \$2.0 million, all from the KHP Operations Fund, for phase one of the relocation of the general headquarters to the Curtis State Office Building in FY 2026.

House Committees

House Committee on Transportation and Public Safety Budget

The **House Budget Committee** concurs with the Special Committee's recommendation in FY 2026, with the following adjustment:

1. Add \$2.0 million, all from the KHP Operations Fund, for phase one of the relocation of the general headquarters to the Curtis State Office Building in FY 2026.

House Committee on Appropriations

The **House Committee** concurs with the House Budget Committee's recommendation in FY 2026.

Senate Committees

Senate Committee on Corrections and Public Safety

The **Senate Committee on Corrections and Public Safety** concurs with the Special Committee's recommendation in FY 2026, with the following adjustments:

1. Add \$2.0 million, all from the KHP Operations Fund, for phase one of the relocation of the general headquarters to the Curtis State Office Building in FY 2026.
2. Add \$234,990 from the KHP Operations Fund to purchase of new connection authentication systems and dispatch computers in FY 2026.

Senate Committee on Ways and Means

The **Senate Committee** concurs with the Senate Committee on Corrections and Public Safety's recommendation in FY 2026.

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FY 2027

Summary of Legislative Recommendations, FY 2027					
	SGF	All Other Funds	Total	FTE Positions	
Approved, without Reappropriations**	\$ -	\$ 158,010,990	\$ 158,010,990	880.0	
Agency Request	28,800,000	149,095,456	177,895,456	874.0	
Special Committee on the State Budget (SBC)					
<i>Change from Agency Request</i>	\$ (28,800,000)	\$ (14,135,148)	\$ (42,935,148)	-	
TOTAL – Special Committee	\$ -	\$ 134,960,308	\$ 134,960,308	874.0	
House Committees					
Transportation and Public Safety Budget	\$ -	\$ 5,409,559	\$ 5,409,559	-	
Appropriations	-	-	-	-	
Committee of the Whole*	-	-	-	-	
<i>Subtotal – House Change from SBC</i>	\$ -	\$ 5,409,559	\$ 5,409,559	-	
TOTAL – Current House Position	\$ -	\$ 140,369,867	\$ 140,369,867	874.0	
Senate Committees					
Ways and Means [Corrections & Public Safety]	\$ -	\$ 5,409,559	\$ 5,409,559	-	
Ways and Means	-	26,566	26,566	-	
Committee of the Whole*	-	-	-	-	
<i>Subtotal – Senate Change from SBC</i>	\$ -	\$ 5,436,125	\$ 5,436,125	-	
TOTAL – Current Senate Position	\$ -	\$ 140,396,433	\$ 140,396,433	874.0	
Legislative Approved					
Conference Committee	\$ -	\$ -	\$ -	-	
Governor's Vetoes	-	-	-	-	
Veto Overrides	-	-	-	-	
<i>Subtotal – Approved Change from SBC</i>	\$ -	\$ -	\$ -	-	
GRAND TOTAL – Final Approved	\$ -	\$ 140,396,433	\$ 140,396,433	874.0	

* Note : This committee has not taken action on this agency's budget yet.

Agency

The **agency** requests \$177.9 million, including \$28.8 million SGF, in expenditures for FY 2027. This is an increase of \$19.9 million, or 12.58 percent, above the FY 2026 approved amount. This increase is predominantly associated with six enhancement requests: relocation of Troops C and S to West Salina (\$28.8 million SGF), replacement of the southbound scale house in Olathe (\$4.7 million), purchase of and law enforcement outfitting of a Cessna 206 (\$4.0 million), upgrade to the TASER 10 platform and its virtual training system (\$3.2 million), second phase of relocating the general headquarters (\$2.0 million), and introduction of a comprehensive wellness program (\$250,000). Other increases are associated with progression plan and indices increases to salaries and wages (\$2.0 million), increased weight enforcement efforts (\$500,142), additional motorist assistance coverage (\$442,535), replacement of uniforms (\$338,571), equipment purchases (\$249,111), and contractual services, particularly within the Air Support Unit (\$802,404). These increases are partially offset by reductions in

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capital improvements expenditures (\$2.8 million) largely associated with suspending major projects at the Salina training academy pending determination of a future site.

Special Committee on the State Budget

The **Special Committee** concurs with the agency request for FY 2027, with the following adjustments:

1. Delete \$28.8 million SGF to not fund relocating Troops C and S to West Salina for FY 2027.
2. Delete \$4.7 million from the KHP Operations Fund to not fund replacement of the Southbound Olathe Scale House for FY 2027.
3. Delete \$4.0 million from the Aircraft Fund to not purchase a Cessna 206 Stationair and law enforcement equipment outfitting for FY 2027.
4. Delete \$3.2 million, including \$2.4 million from the KHP Operations Fund, to not upgrade TASER units and training systems for FY 2027.
5. Delete \$2.0 million to not fund phase two of the relocation of the general headquarters to the Curtis State Office Building for FY 2027.
6. Delete \$250,000 from special revenue funds to not fund a comprehensive wellness program for FY 2027.

Joint Committees

Joint Committee on State Building Construction

The **Joint Committee** concurs with the Special Committee's recommendation for FY 2027, with the following adjustments:

1. Add \$28.8 million SGF for relocating Troops C and S to West Salina for FY 2027.
2. Add \$2.0 million, all from the KHP Operations Fund, for phase one of the relocation of the general headquarters to the Curtis State Office Building for FY 2027.

House Committees

House Committee on Transportation and Public Safety Budget

The **House Budget Committee** concurs with the Special Committee's recommendation for FY 2027, with the following adjustments:

1. Add \$3.2 million, including \$2.4 million from the KHP Operations Fund, for modernizing TASER units and training systems for FY 2027.
2. Add \$2.0 million, all from the KHP Operations Fund, for phase two of the relocation of the general headquarters to the Curtis State Office Building for FY 2027.
3. Add \$250,000 from special revenue funds for a comprehensive wellness program for FY 2027.

House Committee on Appropriations

The **House Committee** concurs with the House Budget Committee's recommendation for FY 2027.

Senate Committees

Senate Committee on Corrections and Public Safety

The **Senate Committee on Corrections and Public Safety** concurs with the Special Committee's recommendation for FY 2027, with the following adjustments:

1. Add \$3.2 million, including \$2.4 million from the KHP Operations Fund, for modernizing TASER units and training systems for FY 2027.
2. Add \$2.0 million, all from the KHP Operations Fund, for phase two of the relocation of the general headquarters to the Curtis State Office Building for FY 2027.
3. Add \$250,000 from special revenue funds for a comprehensive wellness program for FY 2027.

Senate Committee on Ways and Means

The Senate **Committee** concurs with the Senate Committee on Corrections and Public Safety's recommendation for FY 2027, with the following adjustments:

1. Delete \$3.2 million, including \$2.4 million from the KHP Operations Fund, to not modernize TASER units and training systems for FY 2027.
2. Add \$2.7 million, all from the KHP Operations Fund, to provide a 2.5 percent salary increase for members of the career progression plan for FY 2027.
3. Add \$505,000, all from the KHP Operations Fund, for ongoing cloud services expenses for FY 2027.