

KANSAS LEGISLATIVE RESEARCH DEPARTMENT

Budget Committee Report

KLRD Analyst: Dear
KLRD Summary: Vol. 1, Pg. 32

DOB Analyst: Arpin
GBR Analysis: Vol 2, Pg. 206

Executive Summary

Summary of Total Expenditures, FY 2023 – FY 2027					
	SGF	All Other Funds	Total	FTE Positions	
FY 2023 Actual	\$ 4,635,790	\$ -	\$ 4,635,790	41.0	
FY 2024 Actual	5,333,036	-	5,333,036	41.0	
FY 2025 Actual	5,141,119	-	5,141,119	41.0	
FY 2026					
Approved, with Reappropriations	\$ 5,856,445	\$ -	\$ 5,856,445	42.0	
Agency Revised Estimate	5,856,445	-	5,856,445	42.0	
Special Committee on the State Budget	5,741,555	-	5,741,555	42.0	
House Legislative Branch	5,856,445	-	5,856,445	42.0	
Senate Ways and Means	5,856,445	-	5,856,445	42.0	
Conference Committee*	-	-	-	-	
Governor's Recommendation	5,856,445	-	5,856,445	42.0	
FY 2027					
FY 2026 Approved, with Adjustments**	\$ 5,601,555	\$ -	\$ 5,601,555	42.0	
Agency Request	6,105,858	-	6,105,858	42.0	
Special Committee on the State Budget	5,633,627	-	5,633,627	42.0	
House Legislative Branch	6,105,858	-	6,105,858	42.0	
Senate Ways and Means	6,105,858	-	6,105,858	42.0	
Conference Committee*	-	-	-	-	
Governor's Recommendation	6,105,858	-	6,105,858	42.0	

* Note : This committee has not taken action on this agency's budget yet.

** Note : The approved budget includes expenditures in FY 2026 that are not included in the agency allocation for FY 2027. These expenditures are not included for FY 2027 as to better provide a point of comparison. For this agency, these adjustments include expenditures for redistricting fees (\$60,000) and converting the current storage annex to office space (\$80,000).

The Kansas Legislative Research Department (KLRD) provides nonpartisan, objective research and fiscal analysis for the Legislature, its committees, and individual legislators. The Department provides staff for all legislative committees during both session and interim, including statutorily created committees (e.g., the Legislative Budget Committee, the Joint Committee on State Building Construction, and others). The Legislative Coordinating Council appoints the Director of Legislative Research, approves the budget proposed for the Department's operation, and generally establishes the broad policies under which the Department operates.

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FY 2026

Summary of Legislative Recommendations, FY 2026					
	SGF	All Other Funds		Total	FTE Positions
Approved, with Reappropriations	\$ 5,856,445	\$ -		\$ 5,856,445	42.0
Agency Revised Estimate	5,856,445	-		5,856,445	42.0
Special Committee on the State Budget (SBC)					
<i>Change from Agency Revised Estimate</i>	\$ (114,890)	\$ -		\$ (114,890)	-
TOTAL – Special Committee	\$ 5,741,555	\$ -		\$ 5,741,555	42.0
House Committees					
Legislative Branch	\$ 114,890	\$ -		\$ 114,890	-
Appropriations*	-	-		-	-
Committee of the Whole*	-	-		-	-
<i>Subtotal – House Change from SBC</i>	\$ 114,890	\$ -		\$ 114,890	-
TOTAL – Current House Position	\$ 5,856,445	\$ -		\$ 5,856,445	42.0
Senate Committees					
Ways and Means [Legislative]	\$ 114,890	\$ -		\$ 114,890	-
Ways and Means	-	-		-	-
Committee of the Whole*	-	-		-	-
<i>Subtotal – Senate Change from SBC</i>	\$ 114,890	\$ -		\$ 114,890	-
TOTAL – Current Senate Position	\$ 5,856,445	\$ -		\$ 5,856,445	42.0
Legislative Approved					
Conference Committee	\$ -	\$ -		\$ -	-
Governor's Vetoes	-	-		-	-
Veto Overrides	-	-		-	-
<i>Subtotal – Approved Change from SBC</i>	\$ -	\$ -		\$ -	-
GRAND TOTAL – Final Approved	\$ 5,856,445	\$ -		\$ 5,856,445	42.0

* Note : This committee has not taken action on this agency's budget yet.

Agency

The **agency** requests a revised estimate of \$5.9 million SGF, which is the same as the FY 2026 approved budget. The estimate includes SGF reappropriations of \$264,890 of which \$150,000 is requested to be lapsed. The budget also includes \$60,000 SGF to purchase software licenses to assist in developing maps for redistricting, and \$80,000 SGF to convert the current storage annex in the Statehouse to office space. The above two requests are funded from existing resources.

Special Committee on the State Budget

The **Special Committee** concurs with the agency's revised estimate in FY 2026 with the following adjustment:

1. Delete \$114,890 SGF to fully lapse agency SGF reappropriations totaling \$264,890 in FY 2026.

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House Committees

House Budget Committee on Legislative Budget

The **House Budget Committee** concurs with the Special Committee’s recommendation in FY 2026 with the following adjustment:

1. Add \$114,890 SGF to partially lapse agency SGF reappropriations totaling \$150,000 in FY 2026.

House Appropriations Committee

The **Appropriations Committee** concurs with the Budget Committee recommendation in FY 2026.

Senate Committees

Senate Committee on Ways and Means – Legislative Subcommittee

The **Senate Subcommittee** concurs with the Special Committee’s recommendation in FY 2026 with the following adjustment:

1. Add \$114,890 SGF to partially lapse agency SGF reappropriations totaling \$150,000 in FY 2026.

Senate Committee on Ways and Means

The **Senate Committee** concurs with the Senate Subcommittee recommendation in FY 2026.

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FY 2027

Summary of Legislative Recommendations, FY 2027					
	SGF	All Other Funds		Total	FTE Positions
FY 2026 Approved, with Adjustments**	\$ 5,601,555	\$ -		\$ 5,601,555	42.0
Agency Request	6,105,858	-		6,105,858	42.0
Special Committee on the State Budget (SBC)					
<i>Change from Agency Request</i>	\$ (472,231)	\$ -		\$ (472,231)	-
TOTAL – Special Committee	\$ 5,633,627	\$ -		\$ 5,633,627	42.0
House Committees					
Legislative Branch	\$ 472,231	\$ -		\$ 472,231	-
Appropriations*	-	-		-	-
Committee of the Whole*	-	-		-	-
<i>Subtotal – House Change from SBC</i>	\$ 472,231	\$ -		\$ 472,231	-
TOTAL – Current House Position	\$ 6,105,858	\$ -		\$ 6,105,858	42.0
Senate Committees					
Ways and Means [Legislative]	\$ 472,231	\$ -		\$ 472,231	-
Ways and Means	-	-		-	-
Committee of the Whole*	-	-		-	-
<i>Subtotal – Senate Change from SBC</i>	\$ 472,231	\$ -		\$ 472,231	-
TOTAL – Current Senate Position	\$ 6,105,858	\$ -		\$ 6,105,858	42.0
Legislative Approved					
Conference Committee	\$ -	\$ -		\$ -	-
Governor's Vetoes	-	-		-	-
Veto Overrides	-	-		-	-
<i>Subtotal – Approved Change from SBC</i>	\$ -	\$ -		\$ -	-
GRAND TOTAL – Final Approved	\$ 6,105,858	\$ -		\$ 6,105,858	42.0

* Note : This committee has not taken action on this agency's budget yet.

** Note : The approved budget includes expenditures in FY 2026 that are not included in the agency allocation for FY 2027. These expenditures are not included for FY 2027 as to better provide a point of comparison. For this agency, these adjustments include expenditures for redistricting fees (\$60,000) and converting the current storage annex to office space (\$80,000).

Agency

The **agency** requests \$6.1 million SGF, an increase of \$504,303 SGF above the FY 2026 approved budget without reappropriations and adjusted for one-time expenses for FY 2027. The increase is attributable to a 10.0 percent salary adjustment at the direction of the Legislative Coordinating Council (\$472,231), and an increase of \$32,072 SGF for fringe benefits costs.

Special Committee on the State Budget

The **Special Committee** concurs with the agency request for FY 2027 with the following adjustment:

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1. Delete \$472,231 SGF for a 10.0 percent salary adjustment for FY 2027.

House Committees

House Budget Committee on Legislative Budget

The **House Budget Committee** concurs with the Special Committee's recommendation for FY 2027 with the following adjustment:

1. Add \$472,231 SGF for a 10.0 percent salary adjustment for FY 2027.

House Appropriations Committee

The **Appropriations Committee** concurs with the Budget Committee recommendation for FY 2027.

Senate Committees

Senate Committee on Ways and Means – Legislative Subcommittee

The **Senate Subcommittee** concurs with the Special Committee's recommendation for FY 2027 with the following adjustment:

1. Add \$472,231 SGF for a 10.0 percent salary adjustment for FY 2027.

Senate Committee on Ways and Means

The **Senate Committee** concurs with the Senate Subcommittee recommendation for FY 2027.