

UNIVERSITY OF KANSAS MEDICAL CENTER

Budget Committee Report

KLRD Analyst: LaMunyon
KLRD Summary: Vol. 2, Pg. 724

DOB Analyst: Kirk
GBR Analysis: Vol. 2, Pg. 374

Executive Summary

Summary of Total Expenditures, FY 2023 – FY 2027				
	SGF	All Other Funds	Total	FTE Positions
FY 2023 Actual	\$ 126,318,424	\$ 396,907,053	\$ 523,225,477	3,764.4
FY 2024 Actual	127,229,323	472,114,945	599,344,268	3,821.8
FY 2025 Actual	132,865,235	519,508,808	652,374,043	3,921.4
FY 2026				
Approved, with Reappropriations	\$ 216,205,240	\$ 517,476,614	\$ 733,681,854	3,821.6
Agency Revised Estimate	209,833,790	584,490,815	794,324,605	3,963.4
Special Committee on the State Budget	205,990,858	584,490,815	790,481,673	3,821.6
House Appropriations	209,738,929	584,490,815	794,229,744	3,821.6
Senate Ways and Means	205,990,858	584,490,815	790,481,673	3,821.6
Conference Committee*	-	-	-	-
Governor's Recommendation	209,833,790	584,490,815	794,324,605	3,963.4
FY 2027				
FY 2026 Approved, without Reappropriations	\$ 130,976,319	\$ 511,276,414	\$ 642,252,733	3,821.6
Agency Request	131,815,622	608,847,866	740,663,488	3,988.4
Special Committee on the State Budget	131,815,622	608,847,866	740,663,488	3,821.6
House Appropriations	136,815,622	608,847,866	745,663,488	3,821.6
Senate Ways and Means	136,815,622	608,847,866	745,663,488	3,821.6
Conference Committee*	-	-	-	-
Governor's Recommendation	131,815,622	608,847,866	740,663,488	3,988.4

* Note : This committee has not taken action on this agency's budget yet.

The University of Kansas Medical Center (KUMC) is under the jurisdiction of the University of Kansas. The Executive Vice-Chancellor of KUMC reports directly to the Chancellor of the University of Kansas. KUMC is composed of the School of Medicine (located in Kansas City and Wichita), the School of Nursing, the School of Allied Health, and a graduate school. KUMC was established in 1905 through the merger of several proprietary medical schools; the first building on the present site was opened in 1924.

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FY 2026

Summary of Legislative Recommendations, FY 2026				
	SGF	All Other Funds	Total	FTE Positions
Approved, with Reappropriations	\$ 216,205,240	\$ 517,476,614	\$ 733,681,854	3,821.6
Agency Revised Estimate	209,833,790	584,490,815	794,324,605	3,963.4
Special Committee on the State Budget (SBC)				
<i>Change from Agency Revised Estimate</i>	\$ (3,842,932)	\$ -	\$ (3,842,932)	(141.8)
TOTAL – Special Committee	\$ 205,990,858	\$ 584,490,815	\$ 790,481,673	3,821.6
House Committees				
Higher Education Budget Appropriations	\$ 3,748,071	\$ -	\$ 3,748,071	-
Committee of the Whole*	-	-	-	-
<i>Subtotal – House Change from SBC</i>	\$ 3,748,071	\$ -	\$ 3,748,071	-
TOTAL – Current House Position	\$ 209,738,929	\$ 584,490,815	\$ 794,229,744	3,821.6
Senate Committees				
Ways and Means [Higher Education]	\$ -	\$ -	\$ -	-
Ways and Means	-	-	-	-
Committee of the Whole*	-	-	-	-
<i>Subtotal – Senate Change from SBC</i>	\$ -	\$ -	\$ -	-
TOTAL – Current Senate Position	\$ 205,990,858	\$ 584,490,815	\$ 790,481,673	3,821.6
Legislative Approved				
Conference Committee	\$ -	\$ -	\$ -	-
Governor's Vetoes	-	-	-	-
Veto Overrides	-	-	-	-
<i>Subtotal – Approved Change from SBC</i>	\$ -	\$ -	\$ -	-
GRAND TOTAL – Final Approved	\$ 205,990,858	\$ 584,490,815	\$ 790,481,673	3,821.6

* Note : This committee has not taken action on this agency's budget yet.

Agency

The **agency** requests a revised estimate of \$794.3 million, including \$209.8 million SGF, in FY 2026. This is an increase of \$60.6 million, partially offset by a decrease of \$6.4 million SGF, compared to the amount approved for FY 2026 by the 2025 Legislature. The overall increase is primarily due to the agency's affiliates contracting with the agency for more resident positions, federal grants for the Cancer Center capital project, and transfers from the Kansas Board of Regents for the Educational Building Fund (\$6.5 million) and Kansas Campus Restoration Act (\$3.1 million).

Special Committee on the State Budget

The **Special Committee** concurs with the agency's revised estimate in FY 2026 with the following adjustments:

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1. Delete \$3.8 million SGF to remove reappropriations for ongoing operating expenditures, including the Specialty Medical Student Loan program.
2. Delete 141.8 FTE positions for new programs and expansion of the residency program to an additional hospital.

House Committees

House Committee on Higher Education Budget

The **House Budget Committee** concurs with the Special Committee's recommendation in FY 2026 with the following adjustment:

1. Add \$3.7 million SGF to partially restore reappropriations by restoring funding for the Specialty Medical Student Loan.

House Committee on Appropriations

The **House Committee** concurs with the Budget Committee's recommendation in FY 2026.

Senate Committees

Senate Committee on Ways and Means – Higher Education Subcommittee

The **Senate Subcommittee** concurs with the Special Committee's recommendation in FY 2026.

Senate Committee on Ways and Means

The **Senate Committee** concurs with the Senate Subcommittee's recommendation in FY 2026.

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FY 2027

Summary of Legislative Recommendations, FY 2027				
	SGF	All Other Funds	Total	FTE Positions
FY 2026 Approved, without Reappropriations	\$ 130,976,319	\$ 511,276,414	\$ 642,252,733	3,821.6
Agency Request	131,815,622	608,847,866	740,663,488	3,988.4
Special Committee on the State Budget (SBC)				
<i>Change from Agency Request</i>	\$ -	\$ -	\$ -	(166.8)
TOTAL – Special Committee	\$ 131,815,622	\$ 608,847,866	\$ 740,663,488	3,821.6
House Committees				
Higher Education Budget Appropriations	\$ 5,000,000	\$ -	\$ 5,000,000	-
Committee of the Whole*	-	-	-	-
<i>Subtotal – House Change from SBC</i>	\$ 5,000,000	\$ -	\$ 5,000,000	-
TOTAL – Current House Position	\$ 136,815,622	\$ 608,847,866	\$ 745,663,488	3,821.6
Senate Committees				
Ways and Means [Higher Education]	\$ -	\$ -	\$ -	-
Ways and Means	5,000,000	-	5,000,000	-
Committee of the Whole*	-	-	-	-
<i>Subtotal – Senate Change from SBC</i>	\$ 5,000,000	\$ -	\$ 5,000,000	-
TOTAL – Current Senate Position	\$ 136,815,622	\$ 608,847,866	\$ 745,663,488	3,821.6
Legislative Approved				
Conference Committee	\$ -	\$ -	\$ -	-
Governor's Vetoes	-	-	-	-
Veto Overrides	-	-	-	-
<i>Subtotal – Approved Change from SBC</i>	\$ -	\$ -	\$ -	-
GRAND TOTAL – Final Approved	\$ 136,815,622	\$ 608,847,866	\$ 745,663,488	3,821.6

* Note : This committee has not taken action on this agency's budget yet.

Agency

The **agency** requests \$740.7 million, including \$131.8 million SGF, for FY 2027. This is an increase of \$98.4 million, including \$839,303 SGF, compared to the amount approved for FY 2026 by the 2025 Legislature. The increase is primarily due to endowment contributions for the Cancer Center capital project and continued expenditures for the additional contracted residents.

Special Committee on the State Budget

The **Special Committee** concurs with the agency request for FY 2027 with the following adjustment:

1. Delete 166.8 FTE positions for new programs and for expansion of the residency program to an additional hospital.

House Committees

House Committee on Higher Education Budget

The **House Budget Committee** concurs with the Special Committee's recommendation for FY 2027 with the following adjustment:

1. Add \$5.0 million SGF for Alzheimer's research and add language requiring a report on the expenditures by the end of FY 2027.

House Committee on Appropriations

The **House Committee** concurs with the Budget Committee's recommendation for FY 2027:

Senate Committees

Senate Committee on Ways and Means – Higher Education Subcommittee

The **Senate Subcommittee** concurs with the Special Committee's recommendation for FY 2027.

Senate Committee on Ways and Means

The **Senate Committee** concurs with the Senate Subcommittee's recommendation for FY 2027 with the following adjustment:

2. Add \$5.0 million SGF for Alzheimer's research and add language requiring a report on the expenditures by the end of FY 2027.