

# Conference Compared to Special Committee on State Budget Recommendation, FY 2026 through FY 2028

(Reflects Adjustments Statewide to HB 2434/SB 315 as Introduced)

SBC Recommendation (HB 2434/SB 315)	Conference Recommendation	(Conference Over/Under SBC)			FTE
		State General Fund	All Other Funds	All Funds	
<b>Agriculture and Natural Resources</b>					
<b>Kansas Department of Agriculture</b>					
<b>FY 2026</b>					
<b>FTE Adjustments</b>					
Action not taken in the SBC recommendation	Add 5.7 FTE positions in FY 2026.	-	-	-	5.70
<b>SGF Reappropriation - Operations</b>					
Action not taken in the SBC recommendation	Add \$192,321 SGF in reappropriations for the purchase of a semi-truck in FY 2026.	\$192,321	-	\$192,321	-
<b>SWPF Reappropriation</b>					
Action not taken in the SBC recommendation	Add \$9.6 million SWPF in reappropriations in FY 2026.	-	\$9,575,198	\$9,575,198	-
<b>FY 2026 Subtotal</b>		<b>\$192,321</b>	<b>\$9,575,198</b>	<b>\$9,767,519</b>	<b>5.70</b>
<b>FY 2027</b>					
<b>FTE Adjustments</b>					
Action not taken in the SBC recommendation	Add 5.7 FTE positions for FY 2027.	-	-	-	5.70
<b>Food Safety and Inspection Service</b>					
Action not taken in the SBC recommendation	Delete language lapsing \$350,000 SGF if federal cooperative funding is equal to or greater than state funding approved for meat and poultry inspections for FY 2027.	-	-	-	-
<b>FY 2027 Subtotal</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>5.70</b>
<b>Kansas State Fair</b>					
<b>FY 2026</b>					
<b>ARPA</b>					
Add \$22,700 ARPA for an emergency command center in FY 2026.	Action reversed	-	(\$22,700)	(\$22,700)	-
<b>Lighting Project</b>					
Action not taken in the SBC recommendation	Add \$243,000 ARPA to complete the lighting project on the grounds of the State Fair in FY 2026, and add language allowing previously approved APRA expenditures for an emergency command center to be used for the lighting project in FY 2026.	-	\$243,000	\$243,000	-
<b>FY 2026 Subtotal</b>		<b>-</b>	<b>\$220,300</b>	<b>\$220,300</b>	<b>-</b>
<b>Education</b>					
<b>Emporia State University</b>					
<b>FY 2027</b>					
<b>Regional Stabilization</b>					
Add \$3.8 million SGF for regional stabilization funding to the agency's base budget, for a total of \$6.8 million, beginning in FY 2027.	Action reversed	(\$3,800,000)	-	(\$3,800,000)	-
<b>FY 2027 Subtotal</b>		<b>(\$3,800,000)</b>	<b>-</b>	<b>(\$3,800,000)</b>	<b>-</b>

SBC Recommendation (HB 2434/SB 315)	Conference Recommendation	(Conference Over/Under SBC)			FTE
		State General Fund	All Other Funds	All Funds	
<b>Fort Hays State University</b>					
<b>FY 2027</b>					
<b>Regional Stabilization</b>					
Add \$4.4 million SGF for regional stabilization funding to the agency's base budget, for a total of \$7.4 million, beginning in FY 2027.	Action reversed	(\$4,400,000)	-	(\$4,400,000)	-
<b>FY 2027 Subtotal</b>		<b>(\$4,400,000)</b>	<b>-</b>	<b>(\$4,400,000)</b>	<b>-</b>
<b>Kansas Board of Regents</b>					
<b>FY 2026</b>					
<b>2-Year Technical Education (SB 155)</b>					
Action not taken in the SBC recommendation	Add \$6.2 million SGF to fund a shortfall in Excel in CTE reimbursement and delete \$5.2 million in unused moneys for Johnson County Community College for apprenticeships student success, in FY 2026. This is a net increase of \$1.0 million SGF above the FY 2026 approved budget.	\$1,016,372	-	\$1,016,372	-
<b>SGF Reappropriation</b>					
Action not taken in the SBC recommendation	Add \$26.7 million SGF to reappropriate unspent funds in FY 2025 into FY 2026, including unspent scholarship funds (\$20.5 million) and funding for Blueprint for Literacy (\$6.2 million).	\$26,742,718	-	\$26,742,718	-
<b>FY 2026 Subtotal</b>		<b>\$27,759,090</b>	<b>-</b>	<b>\$27,759,090</b>	<b>-</b>
<b>FY 2027</b>					
<b>2-Year Tiered and Non-Tiered</b>					
Action not taken in the SBC recommendation	Add \$8.9 million SGF for the state share of tiered and non-tiered courses, including \$5.3 million for tiered courses and \$3.6 million for non-tiered courses, and add language outlining the amount to be distributed to each community and technical college for FY 2027.	\$8,888,983	-	\$8,888,983	-
<b>Technical College Operating Grant</b>					
Action not taken in the SBC recommendation	Add \$7.0 million SGF to continue the technical college operating grant for FY 2027.	\$7,000,000	-	\$7,000,000	-
<b>FY 2027 Subtotal</b>		<b>\$15,888,983</b>	<b>-</b>	<b>\$15,888,983</b>	<b>-</b>
<b>Kansas State Department of Education</b>					
<b>FY 2026</b>					
<b>KEY Fund Reappropriation</b>					
Action not taken in the SBC recommendation	Add \$210,741, all in the KEY fund, to reappropriate funding for the Children's Cabinet's administration in FY 2026.	-	\$210,741	\$210,741	-
<b>SGF Reappropriation</b>					
Action not taken in the SBC recommendation	Add \$588,485 SGF to reappropriate funding for state aid for the School District Juvenile Detention Facilities in FY 2026.	\$588,485	-	\$588,485	-
<b>FY 2026 Subtotal</b>		<b>\$588,485</b>	<b>\$210,741</b>	<b>\$799,226</b>	<b>-</b>
<b>FY 2027</b>					
<b>KS Office of Early Childhood Transition</b>					
Action not taken in the SBC recommendation	Delete \$45.5 million, including \$36,092 SGF and \$39.2 million CIF, and 7.6 FTE positions to move all expenditures related to the Children's Cabinet from KSDE to the Office of Early Childhood for FY 2027.	(\$36,092)	(\$45,465,201)	(\$45,501,293)	(7.60)
<b>Pre-K Pilot Funding Swap</b>					

SBC Recommendation (HB 2434/SB 315)	Conference Recommendation	(Conference Over/Under SBC)			
		State General Fund	All Other Funds	All Funds	FTE
Action not taken in the SBC recommendation	Add \$4.2 million TANF and delete \$4.2 million CIF to swap funding for the Pre-K Pilot Program for FY 2027.	-	-	-	-
<b>FY 2027 Subtotal</b>		<b>(\$36,092)</b>	<b>(\$45,465,201)</b>	<b>(\$45,501,293)</b>	<b>(7.60)</b>
<b>Kansas State School for the Blind</b>					
<b>FY 2027</b>					
<b>Edlund Dorm/Dining Hall Roof Replacement</b>					
Action not taken in the SBC recommendation	Add \$718,750 SIBF to replace the roof of the Edlund dormitory and adjacent dining hall buildings for FY 2027.	-	\$718,750	\$718,750	-
<b>FY 2027 Subtotal</b>		<b>-</b>	<b>\$718,750</b>	<b>\$718,750</b>	<b>-</b>
<b>Kansas State University</b>					
<b>FY 2026</b>					
<b>SGF Reappropriation - Operations</b>					
Action not taken in the SBC recommendation	Add \$5,640 SGF to reappropriate funding for the water institute due to a year-end payroll processing lag in FY 2026.	\$5,640	-	\$5,640	-
<b>FY 2026 Subtotal</b>		<b>\$5,640</b>	<b>-</b>	<b>\$5,640</b>	<b>-</b>
<b>Pittsburg State University</b>					
<b>FY 2027</b>					
<b>Regional Stabilization</b>					
Add \$3.8 million SGF for regional stabilization funding to the agency's base budget, for a total of \$6.8 million, beginning in FY 2027.	Action reversed	(\$3,800,000)	-	(\$3,800,000)	-
<b>FY 2027 Subtotal</b>		<b>(\$3,800,000)</b>	<b>-</b>	<b>(\$3,800,000)</b>	<b>-</b>
<b>University of Kansas Medical Center</b>					
<b>FY 2027</b>					
<b>Alzheimer's Research</b>					
Action not taken in the SBC recommendation	Add \$5.0 million SGF for Alzheimer's research and add language requiring a report on the expenditures by the end of FY 2027.	\$5,000,000	-	\$5,000,000	-
<b>FY 2027 Subtotal</b>		<b>\$5,000,000</b>	<b>-</b>	<b>\$5,000,000</b>	<b>-</b>
<b>General Government</b>					
<b>Board of Indigents Defense Services</b>					
<b>FY 2026</b>					
<b>Exemption from Lapse of Funding for Vacant FTE</b>					
Action not taken in the SBC recommendation	Add language to exempt the agency from being required to lapse funding related to vacant positions per SB 125 in FY 2026.	-	-	-	-
<b>FY 2026 Subtotal</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>FY 2027</b>					
<b>Expert Witness Caseloads</b>					
Action not taken in the SBC recommendation	Add \$1.0 million SGF for expert witness costs for FY 2027.	\$1,000,000	-	\$1,000,000	-
<b>FY 2027 Subtotal</b>		<b>\$1,000,000</b>	<b>-</b>	<b>\$1,000,000</b>	<b>-</b>

SBC Recommendation (HB 2434/SB 315)		Conference Recommendation	(Conference Over/Under SBC)		
			State General Fund	All Other Funds	All Funds
<b>Department of Administration</b>					
<b>FY 2026</b>					
<b>SGF Reappropriation - Division of the Budget</b>					
Action not taken in the SBC recommendation	Add \$41,159 SGF to reappropriate unspent funds for Division of the Budget operations from FY 2025 to FY 2026. This includes lapses totaling \$615,985 SGF.	\$41,159	-	\$41,159	-
<b>SGF Reappropriation - Kansas License Verification Portal</b>					
Action not taken in the SBC recommendation	Add \$8.2 million SGF to reappropriate unspent funds for the Kansas License Verification Portal from FY 2025 to FY 2026. This amount includes \$275,642 SGF lapsed from the budget.	\$8,240,258	-	\$8,240,258	-
<b>SGF Reappropriation - Office of the Public Advocate</b>					
Action not taken in the SBC recommendation	Add \$328,274 SGF to reappropriate unspent funds for state operations from FY 2025 to FY 2026. This includes lapses totaling \$8,494 SGF.	\$328,274	-	\$328,274	-
<b>FY 2026 Subtotal</b>		<b>\$8,609,691</b>	<b>-</b>	<b>\$8,609,691</b>	<b>-</b>
<b>FY 2027</b>					
<b>Gubernatorial Transition – Cedar Crest Living Quarter Expenses</b>					
Action not taken in the SBC recommendation	Add \$15,000 SGF for living quarter expenses for Cedar Crest during the upcoming gubernatorial transition for FY 2027. This is a one-time expense that would not reappropriate.	\$15,000	-	\$15,000	-
<b>Nonprofit and Nongovernmental Organization Reporting</b>					
Action not taken in the SBC recommendation	Add language requiring the agency develop a searchable website that includes information about nonprofit and non-governmental organizations that receive appropriated state funds in FY 2026. This requirement would apply only to organizations that receive an amount of \$50,000 or greater in any fiscal year. The agency would be required to compile and make available this information for FY 2020 to FY 2025.	-	-	-	-
<b>Veterinary Diagnostic Lab Debt Service</b>					
Action not taken in the SBC recommendation	Add \$11.0 million SGF for debt service payments for the Veterinary Diagnostic Lab at the Kansas State University Veterinary Medical Center for FY 2027. The bonding authority for this item was approved by the 2025 Legislature.	\$11,000,000	-	\$11,000,000	-
<b>FY 2027 Subtotal</b>		<b>\$11,015,000</b>	<b>-</b>	<b>\$11,015,000</b>	<b>-</b>
<b>Judicial Branch</b>					
<b>FY 2026</b>					
<b>Learning Center</b>					
Add \$325,000 SGF to create and build one interactive learning exhibit within the Judicial Center in FY 2026.	Action reversed	(\$325,000)	-	(\$325,000)	-
<b>FY 2026 Subtotal</b>		<b>(\$325,000)</b>	<b>-</b>	<b>(\$325,000)</b>	<b>-</b>
<b>FY 2027</b>					
<b>KLS Expungement Fairs</b>					
Action not taken in the SBC recommendation	Add \$200,000 SGF for the administration of expungement clinics provided by the Kansas Legal Services for FY 2027.	\$200,000	-	\$200,000	-
<b>Specialty Courts - Funding</b>					

SBC Recommendation (HB 2434/SB 315)	Conference Recommendation	(Conference Over/Under SBC)			
		State General Fund	All Other Funds	All Funds	FTE
Action not taken in the SBC recommendation	Add \$1.0 million, all from the Specialty Court Resources Fund, for specialty court operations, and transfer \$1.0 million from the State General Fund to the Specialty Court Resources Fund, for FY 2027.	-	\$1,045,000	\$1,045,000	-
<b>FY 2027 Subtotal</b>		<b>\$200,000</b>	<b>\$1,045,000</b>	<b>\$1,245,000</b>	<b>-</b>
<b>Kansas Corporation Commission</b>					
<b>FY 2026</b>					
<b>Retention Bonuses</b>					
Delete \$32,000, all from agency fee funds, for staff retention bonuses in FY 2026.	Action reversed	-	\$32,000	\$32,000	-
<b>FY 2026 Subtotal</b>		<b>-</b>	<b>\$32,000</b>	<b>\$32,000</b>	<b>-</b>
<b>FY 2027</b>					
<b>Retention Bonuses</b>					
Delete \$52,000, all from agency fee funds, for staff retention bonuses for FY 2027.	Action reversed	-	\$52,000	\$52,000	-
<b>FY 2027 Subtotal</b>		<b>-</b>	<b>\$52,000</b>	<b>\$52,000</b>	<b>-</b>
<b>Kansas Department of Commerce</b>					
<b>FY 2026</b>					
<b>SGF Reappropriation - Home-Based Childcare Providers</b>					
Action not taken in the SBC recommendation	Add \$500,000 SGF to reappropriate unspent funding for Home-Based Childcare Providers in FY 2026.	\$500,000	-	\$500,000	-
<b>SGF Reappropriation - MRO of Airplanes</b>					
Action not taken in the SBC recommendation	Add \$34.0 million SGF to reappropriate unspent funding for the MRO of Airplanes in FY 2026.	\$34,000,000	-	\$34,000,000	-
<b>Vacant FTE Proviso</b>					
Action not taken in the SBC recommendation	Add language to lapse funding for any FTE positions, paid from the EDIF, that have been vacant for all or part of the entire FY 2026.	-	-	-	-
<b>FY 2026 Subtotal</b>		<b>\$34,500,000</b>	<b>-</b>	<b>\$34,500,000</b>	<b>-</b>
<b>FY 2027</b>					
<b>Towns Grant</b>					
Action not taken in the SBC recommendation	Add \$1.0 million EDIF for the Towns Grant for FY 2027.	-	\$1,000,000	\$1,000,000	-
<b>Vacant FTE Proviso</b>					
Action not taken in the SBC recommendation	Add language to lapse funding for any FTE positions, paid from the EDIF, that have been vacant for all or part of the entire FY 2027.	-	-	-	-
<b>FY 2027 Subtotal</b>		<b>-</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>-</b>
<b>Kansas Department of Credit Unions</b>					
<b>FY 2027</b>					
<b>Examination Software</b>					
Action not taken in the SBC recommendation	Add \$85,000, all from the Credit Union Fee Fund, to obtain third-party examination software, contingent on the NCUA discontinuing state access to its examination software for FY 2027.	-	\$85,000	\$85,000	-
<b>Examiner Salaries</b>					

SBC Recommendation (HB 2434/SB 315)	Conference Recommendation	(Conference Over/Under SBC)			FTE
		State General Fund	All Other Funds	All Funds	
Action not taken in the SBC recommendation	Add \$186,769, all from the Credit Union Fee Fund, to fund two vacant Financial Examiner positions at current market salary levels for FY 2027.	-	\$186,769	\$186,769	-
<b>Examiner Training</b>					
Action not taken in the SBC recommendation	Add \$58,000, all from the Credit Union Fee Fund, for examiner training, contingent on the NCUA no longer providing access to its New Credit Union Examiner Training Program (STEP) and related core curriculum for FY 2027.	-	\$58,000	\$58,000	-
<b>FY 2027 Subtotal</b>		-	<b>\$329,769</b>	<b>\$329,769</b>	-
<b>Kansas Legislative Research Department</b>					
<b>FY 2026</b>					
<b>SGF Reappropriation</b>					
Action not taken in the SBC recommendation	Add \$264,890 SGF for reappropriations in FY 2026.	\$264,890	-	\$264,890	-
<b>SGF Reappropriation Lapse</b>					
Action not taken in the SBC recommendation	Delete \$150,000 SGF to lapse reappropriations in FY 2026.	(\$150,000)	-	(\$150,000)	-
<b>FY 2026 Subtotal</b>		<b>\$114,890</b>	-	<b>\$114,890</b>	-
<b>FY 2027</b>					
<b>Legislative Compensation Plan</b>					
Action not taken in the SBC recommendation	Add \$472,231 SGF to implement a 10.0 percent salary adjustment for legislative staff at the direction of the Legislative Coordinating Council for FY 2027.	\$472,231	-	\$472,231	-
<b>FY 2027 Subtotal</b>		<b>\$472,231</b>	-	<b>\$472,231</b>	-
<b>Legislative Coordinating Council</b>					
<b>FY 2027</b>					
<b>2025 Pay Plan</b>					
Action not taken in the SBC recommendation	Add \$75,137 SGF to adjust legislative staff salaries by 10.0 percent at the direction of the Legislative Coordinating Council for FY 2027.	\$75,137	-	\$75,137	-
<b>CRM System</b>					
Add \$500,000 SGF for the CRM system for FY 2027. This amount is a placeholder as negotiations for the final contract are in process and can be adjusted at a later date.	Action reversed	(\$500,000)	-	(\$500,000)	-
<b>FY 2027 Subtotal</b>		<b>(\$424,863)</b>	-	<b>(\$424,863)</b>	-
<b>Legislative Division of Post Audit</b>					
<b>FY 2026</b>					
<b>SGF Reappropriation</b>					
Action not taken in the SBC recommendation	Add \$370,228 SGF to reappropriate funds from FY 2025 to FY 2026.	\$370,228	-	\$370,228	-
<b>SGF Reappropriation Lapse</b>					
Action not taken in the SBC recommendation	Delete \$332,419 SGF to lapse excess appropriations in FY 2026.	(\$332,419)	-	(\$332,419)	-
<b>FY 2026 Subtotal</b>		<b>\$37,809</b>	-	<b>\$37,809</b>	-
<b>FY 2027</b>					
<b>2025 Pay Plan</b>					

SBC Recommendation (HB 2434/SB 315)	Conference Recommendation	(Conference Over/Under SBC)			FTE
		State General Fund	All Other Funds	All Funds	
Action not taken in the SBC recommendation	Add \$336,103 SGF to adjust legislative staff salaries by 10.0 percent at the direction of the Legislative Coordinating Council for FY 2027.	\$336,103	-	\$336,103	-
<b>FY 2027 Subtotal</b>		<b>\$336,103</b>	<b>-</b>	<b>\$336,103</b>	<b>-</b>
<b>Legislature</b>					
<b>FY 2026</b>					
<b>CITO</b>					
Action not taken in the SBC recommendation	Add \$127,380 SGF and 1.0 FTE position for a Chief Information Technology Officer (CITO) in FY 2026. This represents one-half year's compensation for this position.	\$127,380	-	\$127,380	1.00
<b>K-12 Funding Simulator</b>					
Add \$100,000 SGF to develop a software simulation environment for the K-12 funding formula in FY 2026.	Action reversed	(\$100,000)	-	(\$100,000)	-
<b>Redistricting Special Session</b>					
Add \$400,000 SGF for a possible legislative special session to consider issues as determined by legislative leadership for FY 2026.	Action reversed	(\$400,000)	-	(\$400,000)	-
<b>SGF Reappropriation</b>					
Action not taken in the SBC recommendation	Add \$3.2 million SGF to reappropriate unspent SGF funds from FY 2025 to FY 2026.	\$3,157,216	-	\$3,157,216	-
<b>FY 2026 Subtotal</b>		<b>\$2,784,596</b>	<b>-</b>	<b>\$2,784,596</b>	<b>1.00</b>
<b>FY 2027</b>					
<b>CISO</b>					
Action not taken in the SBC recommendation	Add \$211,200 SGF and 1.0 FTE position for a full year's compensation for a Chief Information Security Officer for FY 2027.	\$211,200	-	\$211,200	1.00
<b>CITO</b>					
Action not taken in the SBC recommendation	Add \$254,760 and 1.0 FTE position for a full year's compensation for a Chief Information Technology Officer for FY 2027.	\$254,760	-	\$254,760	1.00
<b>K-12 Funding Simulator</b>					
Add \$50,000 SGF to develop a software simulation environment for the K-12 funding formula for FY 2027.	Action reversed	(\$50,000)	-	(\$50,000)	-
<b>Legislative Staff Salary Adjustments</b>					
Action not taken in the SBC recommendation	Add \$339,108 SGF to adjust legislative staff salaries by 10.0 percent at the direction of the Legislative Coordinating Council for FY 2027.	\$339,108	-	\$339,108	-
<b>FY 2027 Subtotal</b>		<b>\$755,068</b>	<b>-</b>	<b>\$755,068</b>	<b>2.00</b>
<b>Office of Revisor of Statutes</b>					
<b>FY 2027</b>					
<b>2025 Pay Plan</b>					
Action not taken in the SBC recommendation	Add \$405,363 SGF to adjust legislative staff salaries by 10.0 percent at the direction of the Legislative Coordinating Council for FY 2027.	\$405,363	-	\$405,363	-
<b>FY 2027 Subtotal</b>		<b>\$405,363</b>	<b>-</b>	<b>\$405,363</b>	<b>-</b>
<b>Office of the Attorney General</b>					

SBC Recommendation (HB 2434/SB 315)	Conference Recommendation	(Conference Over/Under SBC)			FTE
		State General Fund	All Other Funds	All Funds	
<b>FY 2026</b>					
<b>Kansas Endowment for Youth Fund Transfer</b>					
Transfer \$460,593 from the KEY Fund to the Tobacco Master Settlement Agreement Fund for the use of tobacco enforcement in FY 2026.	Action reversed	-	-	-	-
<b>SGF Reappropriation - Litigation Travel</b>					
Action not taken in the SBC recommendation	Add \$45,702 SGF to reappropriate funds for litigation travel in FY 2026.	\$45,702	-	\$45,702	-
<b>SGF Reappropriation - Office of the Inspector General</b>					
Action not taken in the SBC recommendation	Add \$102,777 SGF to reappropriate funds for the Office of Inspector General in FY 2026.	\$102,777	-	\$102,777	-
<b>SGF Reappropriation - Safe and Secure</b>					
Action not taken in the SBC recommendation	Add \$10.0 million SGF for reappropriations for the Safe and Secure Firearm Detection Program in FY 2026.	\$10,000,000	-	\$10,000,000	-
<b>Scrap Metal Investigation</b>					
Action not taken in the SBC recommendation	Add \$13,265 SGF and 0.5 FTE position in FY 2026 for a position to review the local law enforcement's investigative reports and actions taken pertaining to violations of the Scrap Metal Theft Reduction Act, pursuant to 2025 SB 237.	\$13,265	-	\$13,265	0.50
<b>FY 2026 Subtotal</b>		<b>\$10,161,744</b>	<b>-</b>	<b>\$10,161,744</b>	<b>0.50</b>
<b>FY 2027</b>					
<b>Consumer Protection Act Position</b>					
Action not taken in the SBC recommendation	Add \$78,075 SGF and 1.0 FTE position for an investigator position for FY 2027 to investigate consumer complaints, collect evidence, and support enforcement actions under the Kansas Consumer Protection Act related to solicitation notice violations created by 2025 HB 2118.	\$78,075	-	\$78,075	1.00
<b>Kansas Endowment for Youth Fund Transfer</b>					
Transfer \$460,593 from the KEY Fund to the Tobacco Master Settlement Agreement Fund for the use of tobacco enforcement for FY 2027.	Action reversed	-	-	-	-
<b>Public Assistance Integrity Program</b>					
Action not taken in the SBC recommendation	Add \$830,000 SGF for FY 2027 for the Public Assistance Integrity Program to fund a request for proposal for AI-driven process intelligence software and services that analyze public assistance expenditures to detect duplicate or ineligible payments, out-of-state recipients, process failures, and fraud or waste. Add language requiring a report on cost savings and recommendations.	\$830,000	-	\$830,000	-
<b>Scrap Metal Investigation</b>					
Action not taken in the SBC recommendation	Add \$41,786 SGF and 0.5 FTE position for FY 2027 for a position to review the local law enforcement's investigative reports and actions taken pertaining to violations of the Scrap Metal Theft Reduction Act, pursuant to 2025 SB 237.	\$41,786	-	\$41,786	0.50
<b>FY 2027 Subtotal</b>		<b>\$949,861</b>	<b>-</b>	<b>\$949,861</b>	<b>1.50</b>
<b>Office of the Governor</b>					

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		State General Fund	All Other Funds	All Funds	
<b>FY 2026</b>					
<b>Executive Director for the Office of Early Childhood</b>					
Action not taken in the SBC recommendation	Add \$102,000 SGF for one-time supplemental appropriation to finance the new Executive Director for the Office of Early Childhood in FY 2026.	\$102,000	-	\$102,000	-
<b>SGF Reappropriation - CASA</b>					
Action not taken in the SBC recommendation	Add \$194,901 SGF to reappropriate funding for the Court Appointed Special Advocacy (CASA) grant fund in FY 2026.	\$194,901	-	\$194,901	-
<b>SGF Reappropriation - Child Advocacy Centers</b>					
Action not taken in the SBC recommendation	Add \$199,332 SGF to reappropriate funding for the Child Advocacy Centers Fund in FY 2026.	\$199,332	-	\$199,332	-
<b>SGF Reappropriation - Domestic Violence Prevention Grants</b>					
Action not taken in the SBC recommendation	Add \$1.3 million SGF to reappropriate funding for the Domestic Violence Prevention Fund in FY 2026.	\$1,316,021	-	\$1,316,021	-
<b>SGF Reappropriation - Governor's Department</b>					
Action not taken in the SBC recommendation	Add \$782,812 SGF to reappropriate unspent funds for operations for the Governor's Department from FY 2025 to FY 2026. This includes a lapse of \$11,921 SGF.	\$782,812	-	\$782,812	-
<b>FY 2026 Subtotal</b>		<b>\$2,595,066</b>	<b>-</b>	<b>\$2,595,066</b>	<b>-</b>
<b>Office of the State Bank Commissioner</b>					
<b>FY 2027</b>					
<b>Earned Wage Access Staffing</b>					
Action not taken in the SBC recommendation	Add \$157,670, all from the Bank Commissioner Fee Fund, and 2.0 FTE positions to supervise Earned Wage Access (EWA) services as authorized under KSA 9-2401 et seq. for FY 2027.	-	\$157,670	\$157,670	2.00
<b>FY 2027 Subtotal</b>		<b>-</b>	<b>\$157,670</b>	<b>\$157,670</b>	<b>2.00</b>
<b>Office of the State Treasurer</b>					
<b>FY 2027</b>					
<b>Aviation Loan Program</b>					
Action not taken in the SBC recommendation	Add language to authorize the agency to enter into loan agreements up to \$50.0 million for the Aviation Loan Program for FY 2027. This is an increase of \$10.0 million over the amount approved by the 2025 Legislature.	-	-	-	-
<b>FY 2027 Subtotal</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Highways and Other Transportation</b>					
<b>Kansas Department of Transportation</b>					
<b>FY 2026</b>					
<b>Special City and County Highway Fund Consensus Estimate</b>					
Action not taken in the SBC recommendation	Add \$723,072, all from the Special City and County Highway Fund, to align expenditures with estimated revenues from the State Highway Fund Consensus Revenue Estimating Group in FY 2026.	-	\$723,072	\$723,072	-
<b>FY 2026 Subtotal</b>		<b>-</b>	<b>\$723,072</b>	<b>\$723,072</b>	<b>-</b>
<b>FY 2027</b>					
<b>Special City and County Highway Fund Consensus Estimate</b>					

		(Conference Over/Under SBC)			
SBC Recommendation (HB 2434/SB 315)	Conference Recommendation	State General Fund	All Other Funds	All Funds	FTE
Action not taken in the SBC recommendation	Add \$734,481, all from the Special City and County Highway Fund, to align expenditures with estimated revenues from the State Highway Fund Consensus Revenue Estimating Group for FY 2027.	-	\$734,481	\$734,481	-
<b>FY 2027 Subtotal</b>		<b>-</b>	<b>\$734,481</b>	<b>\$734,481</b>	<b>-</b>
<b>Human Services</b>					
<b>Department for Children and Families</b>					
<b>FY 2026</b>					
<b>SGF Reappropriation</b>					
Action not taken in the SBC recommendation	Add \$7.7 million SGF to restore reappropriations for the purposes of the Comprehensive Child Welfare Information System (CCWIS) project in FY 2026.	\$7,687,279	-	\$7,687,279	-
<b>FY 2026 Subtotal</b>		<b>\$7,687,279</b>	<b>-</b>	<b>\$7,687,279</b>	<b>-</b>
<b>FY 2027</b>					
<b>GILA Program</b>					
Action not taken in the SBC recommendation	Add \$215,000 SGF in one-time funding, all from the Vocational Rehabilitation Aid and Assistance Account, and add language directing the agency to expend funds for the purpose of operating year-two of a pilot project with the Cerebral Palsy Research Foundation of Kansas called the Guided Independent Living Assessment (GILA) program to assist young adults with disabilities in developing life skills for FY 2027.	\$215,000	-	\$215,000	-
<b>JAG-K</b>					
Action not taken in the SBC recommendation	Add \$376,000 TANF in one-time funding for JAG-K for FY 2027. This totals \$5.8 million TANF for JAG-K for FY 2027.	-	\$376,000	\$376,000	-
<b>KS Office of Early Childhood Transition</b>					
Action not taken in the SBC recommendation	Delete \$164.4 million, including \$14.8 million SGF, and 29.0 FTE positions for FY 2027 as the agency shifts child care subsidies, child care quality, Head Start, and home visiting programs to the Kansas Office of Early Childhood.	(\$14,792,751)	(\$149,580,794)	(\$164,373,545)	(29.00)
<b>Kansas Big Brothers Big Sisters</b>					
Action not taken in the SBC recommendation	Add \$1.0 million TANF for one time funding to provide a grant to an organization to provide community-based and school-based one-to-one mentoring for youth ages six to 25 for FY 2027.	-	\$1,000,000	\$1,000,000	-
<b>FY 2027 Subtotal</b>		<b>(\$14,577,751)</b>	<b>(\$148,204,794)</b>	<b>(\$162,782,545)</b>	<b>(29.00)</b>
<b>Kansas Department for Aging and Disability Services</b>					
<b>FY 2026</b>					
<b>SGF Reappropriation</b>					
Action not taken in the SBC recommendation	Add \$133.9 million SGF to restore reappropriations in FY 2026.	\$133,868,891	-	\$133,868,891	-
<b>FY 2026 Subtotal</b>		<b>\$133,868,891</b>	<b>-</b>	<b>\$133,868,891</b>	<b>-</b>
<b>FY 2027</b>					
<b>Behavioral Health Add-On for Nursing Facilities</b>					
Action not taken in the SBC recommendation	Add \$3.9 million, including \$1.5 million SGF and add language directing the agency to expend existing funds for a behavioral health add-on payment of \$175 per Medicaid day for FY 2027.	\$1,500,000	\$2,400,000	\$3,900,000	-
<b>CCBHC Planning Grants</b>					

SBC Recommendation (HB 2434/SB 315)	Conference Recommendation	(Conference Over/Under SBC)			FTE
		State General Fund	All Other Funds	All Funds	
Add \$4.0 million SGF to provide grants to organizations other than Community Mental Health Centers to become certified as Certified Community Behavioral Health Clinics (CCHBC) for FY 2027.	Action reversed	(\$4,000,000)	-	(\$4,000,000)	-
<b>CMHC Grants</b>					
Action not taken in the SBC recommendation	Add \$4.0 million SGF for one-time grants to community mental health centers for FY 2027.	\$4,000,000	-	\$4,000,000	-
<b>EmberHope</b>					
Action not taken in the SBC recommendation	Add \$250,000 SGF for EmberHope to provide aftercare services for individuals discharged from a psychiatric residential treatment facility for FY 2027.	\$250,000	-	\$250,000	-
<b>Nursing Homes Without Walls</b>					
Action not taken in the SBC recommendation	Add \$600,000 SGF to provide in-home services to low-income older individuals through Nursing Homes without Walls for FY 2027.	\$600,000	-	\$600,000	-
<b>SUD Block Grant</b>					
Action not taken in the SBC recommendation	Add \$5.0 million SGF to provide funding for individuals who are included in the uninsured, non-Medicaid eligible federal block grant population for FY 2027.	\$5,000,000	-	\$5,000,000	-
<b>SUD Workforce Development</b>					
Action not taken in the SBC recommendation	Add \$1.8 million SGF for workforce development for substance use disorder providers through Mirror, Inc. for FY 2027.	\$1,800,000	-	\$1,800,000	-
<b>FY 2027 Subtotal</b>		<b>\$9,150,000</b>	<b>\$2,400,000</b>	<b>\$11,550,000</b>	<b>-</b>
<b>FY 2028</b>					
<b>Behavioral Health Add-On for Nursing Facilities</b>					
Action not taken in the SBC recommendation	Add language directing the agency to expend existing funds for a behavioral health add-on payment of \$175 per Medicaid day for nursing facilities for FY 2028.	-	-	-	-
<b>FY 2028 Subtotal</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Kansas Department of Health and Environment—Health</b>					
<b>FY 2026</b>					
<b>Reappropriations</b>					
Add \$1.5 million SGF for reappropriations for human services caseloads in FY 2026.	Add \$19.2 million SGF for reappropriations, including caseloads, in FY 2026.	\$17,653,281	-	\$17,653,281	-
<b>FY 2026 Subtotal</b>		<b>\$17,653,281</b>	<b>-</b>	<b>\$17,653,281</b>	<b>-</b>
<b>FY 2027</b>					
<b>Adult Inpatient Behavioral Health Services</b>					
Action not taken in the SBC recommendation	Add \$10.0 million SGF for hospitals providing inpatient behavioral health services for adults for FY 2027 and add language that (1) all expenditures made from the Adult Inpatient Behavioral Health Services account be directed to AdventHealth Shawnee Mission, Ascension Via Christi St. Joseph Campus, Hutchinson Regional Medical Center, Salina Regional Health Center, Stormont Vail Regional Medical Center, and the University of Kansas Health System and (2) that expenditures be based on the number of adult behavioral health beds available at each facility.	\$10,000,000	-	\$10,000,000	-
<b>Cerebral Palsy Posture Seating</b>					

SBC Recommendation (HB 2434/SB 315)	Conference Recommendation	(Conference Over/Under SBC)			
		State General Fund	All Other Funds	All Funds	FTE
Action not taken in the SBC recommendation	Add \$263,000 SGF in on-going funding for cerebral palsy posture funding for FY 2027. This would bring the total to \$566,537 per year.	\$263,000	-	\$263,000	-
<b>KS Office of Early Childhood Transition</b>					
Action not taken in the SBC recommendation	Delete \$13.7 million, including \$663,383 SGF and \$1.7 million CIF; and, delete 48.0 FTE positions as the agency transfers duties to the Kansas Office of Early Childhood for FY 2027.	(\$663,383)	(\$13,045,477)	(\$13,708,860)	(48.00)
<b>Smoking Prevention Grants</b>					
Action not taken in the SBC recommendation	Add \$1.0 million KEY fund and delete the same amount from the CIF to swap funding for the smoking prevention grants for FY 2027.	-	-	-	-
<b>FY 2027 Subtotal</b>		<b>\$9,599,617</b>	<b>(\$13,045,477)</b>	<b>(\$3,445,860)</b>	<b>(48.00)</b>
<b>Kansas Office of Veterans Services</b>					
<b>FY 2026</b>					
<b>SGF Reappropriation - VCAP Grant</b>					
Action not taken in the SBC recommendation	Add \$160,553 SGF to reappropriate grant expenditures for the Veterans' Claims Assistance Program (VCAP) Service Grant in FY 2026.	\$160,553	-	\$160,553	-
<b>FY 2026 Subtotal</b>		<b>\$160,553</b>	<b>-</b>	<b>\$160,553</b>	<b>-</b>
<b>FY 2027</b>					
<b>Lease Rate at Landon State Office Building</b>					
Action not taken in the SBC recommendation	Add \$77,349 SGF for the lease rate at the Landon State Office Building for FY 2027.	\$77,349	-	\$77,349	-
<b>FY 2027 Subtotal</b>		<b>\$77,349</b>	<b>-</b>	<b>\$77,349</b>	<b>-</b>
<b>Larned State Hospital</b>					
<b>FY 2026</b>					
<b>Agency Nursing Staff</b>					
Action not taken in the SBC recommendation	Add \$32.2 million SGF to increase expenditures for contract nursing staff in FY 2026.	\$32,227,968	-	\$32,227,968	-
<b>FY 2026 Subtotal</b>		<b>\$32,227,968</b>	<b>-</b>	<b>\$32,227,968</b>	<b>-</b>
<b>FY 2027</b>					
<b>Sexual Predator Treatment Program</b>					
Action not taken in the SBC recommendation	Add language requesting a two day interim study on the Kansas Sexual Predator Treatment Program to look at cost, functionality, and alternatives for FY 2027.	-	-	-	-
<b>FY 2027 Subtotal</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Office of Early Childhood</b>					
<b>FY 2027</b>					
<b>Director of Early Childhood</b>					
Action not taken in the SBC recommendation	Add \$208,000 SGF for the Director of Early Childhood's salaries and wages for FY 2027.	\$208,000	-	\$208,000	-
<b>General Operations</b>					
Action not taken in the SBC recommendation	Add \$750,000 SGF for general operations within the agency for FY 2027.	\$750,000	-	\$750,000	-
<b>HR Services</b>					
Action not taken in the SBC recommendation	Add \$25,000 SGF for HR services within the agency for FY 2027.	\$25,000	-	\$25,000	-
<b>KPERS Deferred Payment Plan Language</b>					

SBC Recommendation (HB 2434/SB 315)	Conference Recommendation	(Conference Over/Under SBC)			
		State General Fund	All Other Funds	All Funds	FTE
Action not taken in the SBC recommendation	Add language allowing the executive director to be eligible to participate in the deferred compensation plan for FY 2027.	-	-	-	-
<b>New Office Space</b>					
Action not taken in the SBC recommendation	Add \$205,000 SGF for office space for this agency for FY 2027.	\$205,000	-	\$205,000	-
<b>Reallocate FTE Position from Office of the Governor</b>					
Action not taken in the SBC recommendation	Add 1.0 FTE position for the Director of the Office of Early Childhood for FY 2027. This is being moved from the Office of the Governor.	-	-	-	1.00
<b>Reallocate Funding from DCF</b>					
Action not taken in the SBC recommendation	Add \$164.4 million, including \$14.8 million SGF and \$5.0 million CIF, and 26.0 FTE positions to reallocate funding and FTE positions from DCF to the Office of Early Childhood for FY 2027.	\$14,792,751	\$149,580,794	\$164,373,545	26.00
<b>Reallocate Funding from KDHE</b>					
Action not taken in the SBC recommendation	Add \$13.7 million, including \$663,383 SGF and \$1.7 million CIF, and 52.0 FTE positions to reallocate funding and FTE positions from KDHE to the Office of Early Childhood for FY 2027.	\$663,383	\$13,045,477	\$13,708,860	52.00
<b>Reallocate Funding from KSDE</b>					
Action not taken in the SBC recommendation	Add \$45.5 million, including \$36,092 SGF and \$35.0 million CIF, and 8.0 FTE positions to reallocate funding and FTE positions from DCF to the Office of Early Childhood for FY 2027.	\$36,092	\$45,465,201	\$45,501,293	8.00
<b>Transfer Language</b>					
Action not taken in the SBC recommendation	Add language allowing the transfer of funds, upon certification, from KDHE, KSDE, and DCF to the Office of Early Childhood (OEC), as long as it has been identified as part of the operations transfer to the OEC for FY 2027.	-	-	-	-
<b>Website Hosting and Maintenance</b>					
Action not taken in the SBC recommendation	Add \$30,250 SGF for website hosting and maintenance for this agency for FY 2027.	\$30,250	-	\$30,250	-
<b>FY 2027 Subtotal</b>		<b>\$16,710,476</b>	<b>\$208,091,472</b>	<b>\$224,801,948</b>	<b>87.00</b>
<b>Office of the Child Advocate</b>					
<b>FY 2026</b>					
<b>SGF Reappropriation</b>					
Action not taken in the SBC recommendation	Add \$117,852 SGF in FY 2026 for reappropriations. The agency's revised estimate used these dollars to maintain pay parity (KSA 75-7602) for the executive director and to address annual rent and monumental building surcharge increases in FY 2026.	\$117,852	-	\$117,852	-
<b>FY 2026 Subtotal</b>		<b>\$117,852</b>	<b>-</b>	<b>\$117,852</b>	<b>-</b>
<b>Osawatomie State Hospital</b>					
<b>FY 2026</b>					
<b>Agency Nursing Staff</b>					
Action not taken in the SBC recommendation	Add \$7.0 million SGF for contract staff expenditures in FY 2026.	\$7,000,000	-	\$7,000,000	-
<b>FY 2026 Subtotal</b>		<b>\$7,000,000</b>	<b>-</b>	<b>\$7,000,000</b>	<b>-</b>
<b>Public Safety</b>					

SBC Recommendation (HB 2434/SB 315)	Conference Recommendation	(Conference Over/Under SBC)			FTE
		State General Fund	All Other Funds	All Funds	
<b>Adjutant Generals Department</b>					
<b>FY 2026</b>					
<b>SGF Reappropriation</b>					
Action not taken in the SBC recommendation	Add \$2.6 million SGF for reappropriation of unspent disaster payment reimbursement funds from FY 2025 that carry over into FY 2026.	\$2,568,860	-	\$2,568,860	-
<b>FY 2026 Subtotal</b>		<b>\$2,568,860</b>	<b>-</b>	<b>\$2,568,860</b>	<b>-</b>
<b>Kansas Department of Corrections</b>					
<b>FY 2026</b>					
<b>Food Service Contract</b>					
Action not taken in the SBC recommendation	Add \$432,837 SGF to fully fund the food service contract in FY 2026.	\$432,837	-	\$432,837	-
<b>FY 2026 Subtotal</b>		<b>\$432,837</b>	<b>-</b>	<b>\$432,837</b>	<b>-</b>
<b>FY 2027</b>					
<b>CIBF Adjustment</b>					
Add \$7.2 million, all from Correctional Institutions Building Funds, for capital improvement projects for FY 2027.	Delete \$23,075 CIBF to reduce to available funds for FY 2027.	-	(\$7,255,041)	(\$7,255,041)	-
<b>Food Service Contract</b>					
Action not taken in the SBC recommendation	Add \$2.2 million SGF to fully fund the food service contract for FY 2027.	\$2,151,712	-	\$2,151,712	-
<b>TCF Nursery</b>					
Action not taken in the SBC recommendation	Add \$815,918 SGF to establish a nursery program at the Topeka Correctional Facility (TCF) for FY 2027.	\$815,918	-	\$815,918	-
<b>FY 2027 Subtotal</b>		<b>\$2,967,630</b>	<b>(\$7,255,041)</b>	<b>(\$4,287,411)</b>	<b>-</b>
<b>Kansas Highway Patrol</b>					
<b>FY 2026</b>					
<b>Relocation of General Headquarters</b>					
Action not taken in the SBC recommendation	Add \$2.0 million, all from the KHP Operations Fund, for expenditures associated with the relocation of the general headquarters to the Curtis State Office Building in FY 2026.	-	\$2,000,000	\$2,000,000	-
<b>FY 2026 Subtotal</b>		<b>-</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>-</b>
<b>FY 2027</b>					
<b>Comprehensive Wellness Program</b>					
Action not taken in the SBC recommendation	Add \$250,000, all from special revenue funds, for matching state funds for a comprehensive wellness program for FY 2027.	-	\$250,000	\$250,000	-
<b>Relocation of General Headquarters</b>					
Action not taken in the SBC recommendation	Add \$2.0 million, all from the KHP Operations Fund, for expenditures associated with the relocation of the general headquarters to the Curtis State Office Building for FY 2027.	-	\$2,000,000	\$2,000,000	-
<b>FY 2027 Subtotal</b>		<b>-</b>	<b>\$2,250,000</b>	<b>\$2,250,000</b>	<b>-</b>
<b>Office of the State Fire Marshal</b>					
<b>FY 2027</b>					
<b>Volunteer Fire Department Grant Funding</b>					

SBC Recommendation (HB 2434/SB 315)	Conference Recommendation	(Conference Over/Under SBC)			FTE
		State General Fund	All Other Funds	All Funds	
Action not taken in the SBC recommendation	Add \$500,000, all from the Fire Marshal Fee Fund, for purchasing protective equipment kits for volunteer fire departments for FY 2027.	-	\$500,000	\$500,000	-
<b>FY 2027 Subtotal</b>		-	<b>\$500,000</b>	<b>\$500,000</b>	-

Statewide Adjustments					
State Employee Pay					
FY 2026					
<b>State Employee Pay (2025 SB 125)</b>					
The 2025 Legislature approved market-based salary increases for state employees in FY 2026. The State Finance Council certified adjustments on June 6, 2025, and authorized distribution of appropriated funds to agencies accordingly. Of the \$40.0 million SGF appropriated for the pay plan, \$3.8 million SGF remains.	Action reversed	-	-	-	-
<b>FY 2026 Subtotal</b>		-	-	-	-

Statewide Totals					
<b>FY 2026</b>		<b>\$288,741,853</b>	<b>\$12,761,311</b>	<b>\$301,503,164</b>	<b>7.20</b>
<b>FY 2027</b>		<b>\$47,488,975</b>	<b>\$3,308,629</b>	<b>\$50,797,604</b>	<b>13.60</b>
<b>FY 2028</b>		-	-	-	-