

KANSAS BOARD OF PHARMACY

Budget Committee Report

KLRD Analyst: Caine
KLRD Summary: Vol. 1, Pg. 421

DOB Analyst: Kirk
GBR Analysis: Vol. 2, Pg. 154

Executive Summary

Summary of Total Expenditures, FY 2023 – FY 2027					
	SGF	All Other Funds	Total	FTE Positions	
FY 2023 Actual	\$ -	\$ 3,491,289	\$ 3,491,289	19.0	
FY 2024 Actual	-	3,359,626	3,359,626	20.0	
FY 2025 Actual	-	3,545,017	3,545,017	20.0	
FY 2026					
Approved, with Reappropriations	\$ -	\$ 4,081,700	\$ 4,081,700	20.0	
Agency Revised Estimate	-	3,957,909	3,957,909	19.0	
Special Committee on the State Budget	-	3,957,909	3,957,909	19.0	
House Committee of the Whole	-	3,957,909	3,957,909	19.0	
Senate Committee of the Whole	-	3,957,909	3,957,909	19.0	
Conference Committee	-	3,957,909	3,957,909	19.0	
Governor's Recommendation	-	3,957,909	3,957,909	19.0	
FY 2027					
Approved, without Reappropriations	\$ -	\$ 4,079,065	\$ 4,079,065	20.0	
Agency Request	-	3,524,381	3,524,381	19.0	
Special Committee on the State Budget	-	3,524,381	3,524,381	19.0	
House Committee of the Whole	-	3,524,381	3,524,381	19.0	
Senate Committee of the Whole	-	3,524,381	3,524,381	19.0	
Conference Committee	-	3,524,381	3,524,381	19.0	
Governor's Recommendation	-	3,524,381	3,524,381	19.0	

The State Board of Pharmacy’s mission is to ensure all persons and entities conducting business relating to the practice of pharmacy in Kansas are properly licensed and registered to protect public health, safety, and welfare, and to promote understanding of pharmacy-related practices. It is responsible for the enforcement of the Pharmacy Act and the Controlled Substances Act. The seven-member board is appointed by the Governor for overlapping four-year terms and is composed of six licensed pharmacists and one public member.

KANSAS BOARD OF PHARMACY

Budget Committee Report

FY 2026

Summary of Legislative Recommendations, FY 2026					
	SGF	All Other Funds	Total	FTE Positions	
Approved, with Reappropriations	\$ -	\$ 4,081,700	\$ 4,081,700	20.0	
Agency Revised Estimate	-	3,957,909	3,957,909	19.0	
Special Committee on the State Budget (SBC)					
<i>Change from Agency Revised Estimate</i>	\$ -	\$ -	\$ -	-	
TOTAL – Special Committee	\$ -	\$ 3,957,909	\$ 3,957,909	19.0	
House Committees					
Social Services Budget	\$ -	\$ -	\$ -	-	
Appropriations	-	-	-	-	
Committee of the Whole	-	-	-	-	
<i>Subtotal – House Change from SBC</i>	\$ -	\$ -	\$ -	-	
TOTAL – Current House Position	\$ -	\$ 3,957,909	\$ 3,957,909	19.0	
Senate Committees					
Ways and Means	-	-	-	-	
Committee of the Whole	-	-	-	-	
<i>Subtotal – Senate Change from SBC</i>	\$ -	\$ -	\$ -	-	
TOTAL – Current Senate Position	\$ -	\$ 3,957,909	\$ 3,957,909	19.0	
Legislative Approved					
Conference Committee	\$ -	\$ -	\$ -	-	
Governor's Vetoes	-	-	-	-	
Veto Overrides	-	-	-	-	
<i>Subtotal – Approved Change from SBC</i>	\$ -	\$ -	\$ -	-	
GRAND TOTAL – Final Approved	\$ -	\$ 3,957,909	\$ 3,957,909	19.0	

Agency

The **agency** requests a revised estimate of \$4.0 million, including \$3.0 million for the State Board of Pharmacy Fee Fund, and 19.0 FTE positions in FY 2026. This is a decrease of \$123,791, or 3.0 percent, below the amount approved by the 2025 Legislature and a decrease of 1.0 FTE position. The decrease in funding is primarily attributable to a decrease in computer software maintenance.

The decrease of 1.0 FTE position is attributable to the Board discontinuing a senior administrative assistant to increase the salary and qualifications of the pharmacy compliance officer to a licensed pharmacist.

Special Committee on the State Budget

The **Special Committee** concurs with the agency's revised estimate in FY 2026.

KANSAS BOARD OF PHARMACY

Budget Committee Report

House Committees

House Committee on Social Services Budget

The **House Budget Committee** concurs with the Special Committee's recommendation in FY 2026.

House Committee on Appropriations

The **House Committee** concurs with the Budget Committee's recommendation in FY 2026.

House Committee of the Whole

The **House Committee of the Whole** concurs with the Committee's recommendation in FY 2026.

Senate Committees

Senate Committee on Ways and Means

The **Senate Committee** concurs with the Special Committee's recommendation in FY 2026.

Senate Committee of the Whole

The **Senate Committee of the Whole** concurs with the Committee's recommendation in FY 2026.

Conference Committee

The **Conference Committee** concurs with the Special Committee's recommendation in FY 2026.

KANSAS BOARD OF PHARMACY

Budget Committee Report

FY 2027

Summary of Legislative Recommendations, FY 2027					
	SGF	All Other Funds	Total	FTE Positions	
Approved, without Reappropriations	\$ -	\$ 4,079,065	\$ 4,079,065	20.0	
Agency Request	-	3,524,381	3,524,381	19.0	
Special Committee on the State Budget (SBC)					
<i>Change from Agency Request</i>	\$ -	\$ -	\$ -	-	
TOTAL – Special Committee	\$ -	\$ 3,524,381	\$ 3,524,381	19.0	
House Committees					
Social Services Budget	\$ -	\$ -	\$ -	-	
Appropriations	-	-	-	-	
Committee of the Whole	-	-	-	-	
<i>Subtotal – House Change from SBC</i>	\$ -	\$ -	\$ -	-	
TOTAL – Current House Position	\$ -	\$ 3,524,381	\$ 3,524,381	19.0	
Senate Committees					
Ways and Means	-	-	-	-	
Committee of the Whole	-	-	-	-	
<i>Subtotal – Senate Change from SBC</i>	\$ -	\$ -	\$ -	-	
TOTAL – Current Senate Position	\$ -	\$ 3,524,381	\$ 3,524,381	19.0	
Legislative Approved					
Conference Committee	\$ -	\$ -	\$ -	-	
Governor's Vetoes	-	-	-	-	
Veto Overrides	-	-	-	-	
<i>Subtotal – Approved Change from SBC</i>	\$ -	\$ -	\$ -	-	
GRAND TOTAL – Final Approved	\$ -	\$ 3,524,381	\$ 3,524,381	19.0	

Agency

The **agency** requests a revised estimate of \$3.5 million, including \$3.2 million from the State Board of Pharmacy Fee Fund, in expenditures, and 19.0 FTE positions for FY 2027. This is a decrease of \$554,684, or 13.6 percent, below the amount approved by the 2025 Legislature. The decrease in funding is primarily attributable to the cancellation of the Harold Rogers Supplement federal grant, which funds the Gateway Program. The K-Tracs Gateway Program integrates patient information directly into workflows for health care providers and pharmacists.

The decrease of 1.0 FTE position is attributable to the Board discontinuing a senior administrative assistant to increase the salary and qualifications of the pharmacy compliance officer to a licensed pharmacist.

Special Committee on the State Budget

The **Special Committee** concurs with the agency request for FY 2027.

KANSAS BOARD OF PHARMACY

Budget Committee Report

House Committees

House Committee on Social Services Budget

The **House Budget Committee** concurs with the Special Committee's recommendation with the following notation:

1. The House Committee on Appropriations is encouraged to review potential funding sources for the K-Tracs Gateway Program for FY 2027.

House Committee on Appropriations

The **House Committee** concurs with the Budget Committee's recommendation for FY 2027.

House Committee of the Whole

The **House Committee of the Whole** concurs with the Committee's recommendation for FY 2027.

Senate Committees

Senate Committee on Ways and Means

The **Senate Committee** concurs with the Special Committee's recommendation for FY 2027.

Senate Committee of the Whole

The **Senate Committee of the Whole** concurs with the Committee's recommendation for FY 2027.

Conference Committee

The **Conference Committee** concurs with the Special Committee's recommendation for FY 2027.