

KANSAS DEPARTMENT FOR AGING AND DISABILITY SERVICES

Budget Committee Report

KLRD Analyst: Caine
KLRD Summary: Vol. 2, Pg.831

DOB Analyst: Schafer
GBR Analysis: Vol. 2, Pg. 232

Executive Summary

Summary of Total Expenditures, FY 2023 – FY 2027				
	SGF	All Other Funds	Total	FTE Positions
FY 2023 Actual	\$ 914,882,588	\$ 1,715,095,638	\$ 2,629,978,226	362.3
FY 2024 Actual	1,107,238,271	1,785,119,273	2,892,357,544	380.6
FY 2025 Actual	1,334,169,024	2,051,402,537	3,385,571,561	393.0
FY 2026				
Approved, with Reappropriations	\$ 1,649,724,084	\$ 2,276,888,769	\$ 3,926,612,853	381.6
Agency Revised Estimate	1,649,724,084	2,272,345,025	3,922,069,109	364.5
Special Committee on the State Budget	1,454,385,523	2,285,009,452	3,739,394,975	364.5
House Committee of the Whole	1,593,254,414	2,292,509,452	3,885,763,866	364.5
Senate Committee of the Whole	1,587,254,414	2,285,009,452	3,872,263,866	364.5
Conference Committee	1,587,254,414	2,285,009,452	3,872,263,866	364.5
Governor's Recommendation	1,599,224,324	2,285,009,452	3,884,233,776	364.5
FY 2027				
FY 2026 Approved, with Adjustments**	\$ 1,417,449,156	\$ 2,214,701,383	\$ 3,635,603,039	381.6
Agency Request	1,468,335,565	2,323,797,207	3,804,779,227	354.5
Special Committee on the State Budget	1,461,541,506	2,404,361,648	3,865,903,154	354.5
House Committee of the Whole	1,539,424,322	2,498,648,665	4,038,072,987	354.5
Senate Committee of the Whole	1,540,400,269	2,554,908,624	4,095,308,893	354.5
Conference Committee	1,540,400,269	2,554,908,624	4,095,308,893	354.5
Governor's Recommendation	1,466,912,009	2,420,755,582	3,887,667,591	354.5

* Note : This committee has not taken action on this agency's budget yet.

** Note: The approved budget includes expenditures in FY 2026 that are not included in the agency allocation for FY 2027. These expenditures are not included for FY 2027 as to better provide a point of comparison.

The Kansas Department of Aging and Disability Services (KDADS) was established by statute in 1977 as a cabinet-level agency, known as the Department of Aging until 2012. The agency is headed by a secretary appointed by the Governor, subject to confirmation by the Senate. Its goals are to promote the security, dignity, and independence of older adults and persons with disabilities. KDADS is responsible for Medicaid long-term care payments, survey and certification for adult care homes, behavioral health programs, home and community-based services for older adults and persons with disabilities, and management and oversight of the five state hospitals. KDADS is mandated under the federal Older Americans Act to serve as an advocate for seniors and to administer programs funded by Older Americans Act appropriations.

KDADS is responsible for overseeing the administration of the Medicaid Home and Community Based Services (HCBS) waivers for older adults and persons with disabilities. Kansas currently has seven separate HCBS waivers: Autism (AU), Frail Elderly (FE), Intellectual and Development Disability (I/DD), Physical Disability (PD), Serious Emotional Disturbance (SED), Technology Assisted (TA), and Brain Injury (BI).

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FY 2026

Summary of Legislative Recommendations, FY 2026				
	SGF	All Other Funds	Total	FTE Positions
Approved, with Reappropriations	\$ 1,649,724,084	\$ 2,276,888,769	\$ 3,926,612,853	381.6
Agency Revised Estimate	1,649,724,084	2,272,345,025	3,922,069,109	364.5
Special Committee on the State Budget (SBC)				
<i>Change from Agency Revised Estimate</i>	\$ (195,338,561)	\$ 12,664,427	\$ (182,674,134)	-
TOTAL – Special Committee	\$ 1,454,385,523	\$ 2,285,009,452	\$ 3,739,394,975	364.5
House Committees				
Social Services Budget	\$ 143,868,891	\$ 15,000,000	\$ 158,868,891	-
Appropriations	(5,000,000)	(7,500,000)	(12,500,000)	-
Committee of the Whole	-	-	-	-
<i>Subtotal – House Change from SBC</i>	\$ 138,868,891	\$ 7,500,000	\$ 146,368,891	-
TOTAL – Current House Position	\$ 1,593,254,414	\$ 2,292,509,452	\$ 3,885,763,866	364.5
Senate Committees				
Ways and Means [Human Services]	\$ 132,868,891	-	\$ 132,868,891	-
Ways and Means	-	-	-	-
Committee of the Whole	-	-	-	-
<i>Subtotal – Senate Change from SBC</i>	\$ 132,868,891	-	\$ 132,868,891	-
TOTAL – Current Senate Position	\$ 1,587,254,414	\$ 2,285,009,452	\$ 3,872,263,866	364.5
Legislative Approved				
Conference Committee	\$ 132,868,891	-	\$ 132,868,891	-
Governor's Vetoes	-	-	-	-
Veto Overrides	-	-	-	-
<i>Subtotal – Approved Change from SBC</i>	\$ 132,868,891	-	\$ 132,868,891	-
GRAND TOTAL – Final Approved	\$ 1,587,254,414	\$ 2,285,009,452	\$ 3,872,263,866	364.5

Agency

The **agency** requests a revised estimate of \$3.9 billion, including \$1.6 billion SGF, and 364.5 FTE positions in FY 2026. This is a decrease of \$4.5 million, or 0.1 percent, below the amount approved by the 2025 Legislature. The revised estimate includes the following reappropriations:

- \$70.1 million SGF for construction of the South Central Regional Mental Health Hospital;
- \$39.6 million SGF for HCBS FMAP savings;
- \$29.0 million SGF for human services caseloads;
- \$24.2 million SGF for HCBS waiver services;
- \$12.0 million SGF in other programming and;
- \$10.1 million SIBF for capital improvement projects at four state hospitals.

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The revised estimate also includes a reappropriation lapse of \$182,284 SGF due to the 2025 SB 125 1.5 percent lapse. The revised estimate also includes a decrease of \$4.7 million in non-SGF funds, largely due to the termination of federal mental health block grant funding, and a deletion of 17.1 FTE positions in FY 2026.

Special Committee on the State Budget

The **Special Committee** concurs with the agency's revised estimate with the following adjustments:

1. Delete \$145.8 million SGF to lapse reappropriations in FY 2026.
2. Delete \$36.8 million, including \$49.5 million SGF, to adopt the fall human services caseload estimate in FY 2026.

House Committees

House Committee on Social Services Budget

The **House Budget Committee** concurs with the Special Committee's recommendation with the following adjustments:

1. Add \$133.9 million SGF to restore reappropriations for construction of the South Central Regional Mental Health Hospital (\$70.1 million), HCBS FMAP savings (\$39.6 million), and HCBS Waiver Services (\$24.2 million) in FY 2026.
2. Add \$25.0 million, including \$10.0 million SGF, to accommodate the number of individuals served on the HCBS Frail Elderly waiver in FY 2026.

House Committee on Appropriations

The **House Committee** concurs with the Special Committee's recommendation with the following adjustments :

1. Delete \$12.5 million, including \$5.0 million SGF, to accommodate the number of individuals served on the HCBS Frail Elderly waiver in FY 2026.

House Committee of the Whole

The **House Committee of the Whole** concurs with the Committee's recommendation in FY 2026.

Senate Committees

Senate Committee on Ways and Means – Human Services Subcommittee

The **Senate Subcommittee** concurs with the Special Committee's recommendation with the following adjustment:

1. Add \$133.9 million SGF to restore reappropriations for construction of the South Central Regional Mental Health Hospital (\$70.1 million), HCBS FMAP savings (\$39.6 million), and HCBS Waiver Services (\$24.2 million) in FY 2026.
2. Delete \$1.0 million SGF for counties and hospital reimbursements to bring funding in line with actual expenditures in FY 2026.

Senate Committee on Ways and Means

The **Senate Committee** concurs with the Subcommittee's recommendation in FY 2026.

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Senate Committee of the Whole

The **Senate Committee of the Whole** concurs with the Committee's recommendation in FY 2026.

Conference Committee

The **Conference Committee** concurs with the Special Committee's recommendation with the following adjustment:

1. Add \$133.9 million SGF to restore reappropriations for construction of the South Central Regional Mental Health Hospital (\$70.1 million), HCBS FMAP savings (\$39.6 million), and HCBS Waiver Services (\$24.2 million) in FY 2026.
2. Delete \$1.0 million SGF for counties and hospital reimbursements to bring funding in line with actual expenditures in FY 2026.

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FY 2027

Summary of Legislative Recommendations, FY 2027				
	SGF	All Other Funds	Total	FTE Positions
FY 2026 Approved, with Adjustments**	\$ 1,417,449,156	\$ 2,214,701,383	\$ 3,635,603,039	381.6
Agency Request	1,468,335,565	2,336,443,662	3,804,779,227	354.5
Special Committee on the State Budget (SBC)				
<i>Change from Agency Request</i>	\$ (6,794,059)	\$ 67,917,986	\$ 61,123,927	-
TOTAL – Special Committee	\$ 1,461,541,506	\$ 2,404,361,648	\$ 3,865,903,154	354.5
House Committees				
Social Services Budget	\$ 90,022,816	\$ 120,137,017	\$ 210,159,833	-
Appropriations	(12,140,000)	(25,850,000)	(37,990,000)	-
Committee of the Whole	-	-	-	-
<i>Subtotal – House Change from SBC</i>	\$ 77,882,816	\$ 94,287,017	\$ 172,169,833	-
TOTAL – Current House Position	\$ 1,539,424,322	\$ 2,498,648,665	\$ 4,038,072,987	354.5
Senate Committees				
Ways and Means [Human Services]	\$ 32,417,148	\$ 59,094,048	\$ 91,511,196	-
Ways and Means	62,373,113	87,384,928	149,758,041	-
Committee of the Whole	(15,931,498)	4,068,000	(11,863,498)	-
<i>Subtotal – Senate Change from SBC</i>	\$ 78,858,763	\$ 150,546,976	\$ 229,405,739	-
TOTAL – Current Senate Position	\$ 1,540,400,269	\$ 2,554,908,624	\$ 4,095,308,893	354.5
Legislative Approved				
Conference Committee	\$ 67,381,113	\$ 113,125,070	\$ 180,506,183	-
Governor's Vetoes	-	-	-	-
Veto Overrides	-	-	-	-
<i>Subtotal – Approved Change from SBC</i>	\$ 67,381,113	\$ 113,125,070	\$ 180,506,183	-
GRAND TOTAL – Final Approved	\$ 1,540,400,269	\$ 2,554,908,624	\$ 4,095,308,893	354.5

* Note : This committee has not taken action on this agency's budget yet.

** Note : The approved budget includes expenditures in FY 2026 that are not included in the agency allocation for FY 2027. These expenditures are not included for FY 2027 as to better provide a point of comparison.

Agency

The **agency** requests \$3.8 billion, including \$1.5 billion SGF, and 354.5 FTE positions for FY 2027. This is an increase of \$169.2 million, including \$50.9 million SGF, above the amount approved by the 2025 Legislature. The increase is primarily attributable to agency's eight enhancement requests, totaling \$126.0 million, including \$46.7 million SGF, including:

- \$9.0 million, including \$3.7 million SGF, to fund services for the HCBS Community Support waiver for FY 2027.
- \$7.6 million, including 3.0 million SGF, to accommodate the number of individuals served the HCBS Technology Assisted waiver for FY 2027.

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- \$17.3 million, including \$6.9 million SGF, to accommodate the number of individuals served on the HCBS Brain Injury waiver for FY 2027.
- \$82.9 million, including \$33.1 million SGF, to accommodate the number of individuals served on the HCBS Frail Elderly waiver for FY 2027.
- \$2.9 million SIBF for priority 2 rehabilitation and repair projects for FY 2027.
- \$2.0 million SIBF to remodel the Cottonwood Resource Center building at OSH for FY 2027.
- \$926,000 SIBF to remodel the Special Services building and the office area in the new MICO House reintegration facility at OSH for FY 2027.
- \$3.5 million SIBF to remodel the A building at Adair Acute Care at OSH for FY 2027.

The agency request also includes an increase of \$47.9 million due to an anticipated increase in federal funding for Medicaid programs for FY 2027. This increase is partially offset by mental health grants ending. The request also includes the deletion of 27.1 FTE positions.

Special Committee on the State Budget

The **Special Committee** concurs with the agency request with the following adjustments:

1. Delete \$126.0 million, including \$46.7 million SGF, to remove all enhancement requests for FY 2027.
2. Add \$187.2 million, including \$39.9 million SGF, to adopt the fall human services caseload estimate for FY 2027.

House Committees

House Committee on Social Services Budget

The **House Budget Committee** concurs with the Special Committee's recommendation with the following adjustments:

1. Add \$75.5 million, including \$29.3 million SGF, for a Medicaid capacity payment for nursing facilities of \$20 per resident per day for FY 2027.
2. Add \$41.3 million, including \$16.1 million SGF, to provide a 3.0 percent reimbursement rate increase for providers of services on HCBS waivers for FY 2027.
3. Add \$25.0 million, including \$10.0 million SGF, to accommodate the number of individuals served on the HCBS Frail Elderly waiver for FY 2027.
4. Add \$17.3 million, including \$6.9 million SGF, to accommodate the number of individuals served on the HCBS Brain Injury waiver for FY 2027.
5. Add \$5.0 million SGF to provide one-time funding for individuals who are uninsured and non-Medicaid eligible federal block grant population for FY 2027.
6. Add \$4.0 million SGF for one-time grants to community mental health centers for FY 2027.
7. Add \$3.9 million, including \$1.5 million SGF and add language directing the agency to expend existing funds for a behavioral health add-on payment of \$175 per Medicaid day for nursing facilities capped at 125 participants for FY 2027. Add language directing the agency to expend existing funds for a behavioral health add-on payment of \$175 per Medicaid day for nursing facilities capped at 125 participants for FY 2028.

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8. Add \$8.1 million, including \$3.2 million SGF, to increase the Physical Disability agency-directed personal care services to \$23.00 per hour and increase the Frail Elderly Personal Care Services Levels 1 and 2 to \$31.00 per hour for FY 2027.
9. Add \$3.0 million SGF for one-time funding for Nutrition Services, Meals on Wheels, to reduce waiting lists as of December 31, 2025 for FY 2027. *Note: The four Planning and Service Areas (PSAs) with reported waiting lists as of December 31, 2025 included PSA 2 - Wichita, PSA 4 - Topeka, PSA 5 - Chanute, and PSA 11- Johnson County.*
10. Add \$7.5 million, including \$2.8 million SGF, to fund services for the HCBS Community Support waiver for FY 2027.
11. Add \$7.3 million, including \$2.8 million SGF, to accommodate the number of individuals served on the HCSB Technology Assisted waiver for FY 2027.
12. Add \$1.8 million SGF for Mirror, Inc., for one-time funding for workforce development for substance use disorder providers for FY 2027.
13. Add \$1.0 million SGF to provide one-time funding for training and technical assistance through Kansas Employment First for FY 2027.
14. Add \$1.0 million SGF for Heartspring for one-time construction expenses to build an outpatient care and research center to assess, treat, and diagnose children with neurodevelopmental conditions for FY 2027.
15. Add \$750,000 SGF for administrative costs for Community Developmental Disability Organizations to assist in adding individuals to the I/DD waiver for FY 2027.
16. Add \$600,000 SGF to provide one-time funding for in-home services to low-income older individuals through Nursing Homes Without Walls for FY 2027.
17. Add \$250,000 SGF for EmberHope to provide one-time funding for after-care services for individuals discharged from a psychiatric residential treatment facility for FY 2027.
18. Add \$1.5 million SIBF to create 15-30 behavioral health beds for children at Kansas Neurological Institute for FY 2027.
19. Add \$3.5 million, all from federal ARPA funds, for Inclusion Connections for one-time funding for BelongKC construction expenses to build a home for 41 young adults with intellectual/developmental disabilities for FY 2027.
20. Add language establishing the certified community behavioral health clinic (CCBHC) funding sustainability group to review and discuss the codes triggering billing of the prospective payment system, identify and report cost offsets of the programs, and identify program outcome achievements for FY 2027.
21. Add language directing the agency to prohibit CCBHC cost report submissions from including a non-medical or non-clinical salary in excess of \$400,000 per year for FY 2027.
22. Add language to increase the revenue transfer from lottery vending machines to the Community Crisis Stabilization Centers Fund (75.0 percent) and Clubhouse Model Program Fund (25.0 percent) from \$8.0 million, transferred based on monthly receipts, to \$16.0 million, at \$1.3 million, for FY 2027.

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House Committee on Appropriations

The **House Committee** concurs with the Special Committee's recommendation with the following adjustments:

1. Add \$2.0 million SGF for Inclusion Connections for BelongKC construction expenses to build a home for 41 young adults with Intellectual/Developmental Disabilities for FY 2027. Add language to add \$3.5 million, all from federal ARPA funds and add language to transfer the funds, if available. Add language to lapse \$2.0 million SGF if ARPA funding is available.
2. Add \$1.5 million, including \$750,000 SGF to fund services for the HCBS Community Support waiver for FY 2027.
3. Add \$600,000 SGF for Envision to provide home-based services to individuals of all ages who are blind or have low vision for FY 2027.
4. Delete \$37.8 million, including \$14.6 million SGF, for a Medicaid capacity payment for nursing facilities of \$10 per resident per day for FY 2027.
5. Add language directing the agency to provide information to Medicaid recipients and such recipients' family members regarding all available options if permitted by the U.S. Center for Medicare and Medicaid Services for FY 2027.
6. Add language directing the agency to expend no less than \$750,000 from the LTSS Services account for administrative costs for Community Developmental Disability Organizations for FY 2027.

House Committee of the Whole

The **House Committee of the Whole** concurs with the Committee's recommendation for FY 2027.

Senate Committees

Senate Committee on Ways and Means – Human Services Subcommittee

The **Senate Subcommittee** concurs with the Special Committee's recommendation with the following adjustments:

1. Add \$9.0 million, including \$3.7 million SGF, to fund services for the HCBS Community Support waiver for FY 2027.
2. Add \$7.6 million, including \$3.0 million SGF, to increase the number of individuals served on the HCBS Technology Assisted waiver for FY 2027.
3. Add \$3.5 million SIBF to remodel the A building at Adair Acute Care on the campus of Osawatomie State Hospital to provide additional federally certified beds for FY 2027.
4. Add \$3.0 million SIBF to create 15-30 behavioral health beds for children at Kansas Neurological Institute for FY 2027.
5. Add \$69.5 million, including \$26.7 million SGF, to provide a 10.0 percent reimbursement rate increase for providers of HCBS Intellectual/Disability (I/DD) waiver services for FY 2027.
6. Delete \$1.0 million SGF for counties and hospital reimbursements to bring funding in line with actual expenditures for FY 2027.

Senate Committee on Ways and Means

The **Senate Committee** concurs with the Subcommittee's recommendation with the following adjustments:

1. Add \$75.5 million, including \$29.3 million SGF, for a Medicaid capacity payment for nursing facilities of \$20 per resident per day for FY 2027.
2. Add \$49.0 million, including \$19.0 million SGF, to accommodate the number of individuals served on the HCBS Frail Elderly waiver for FY 2027.
3. Add \$8.7 million, including \$3.0 million SGF, to accommodate the number of individuals served on the HCBS Brain Injury waiver for FY 2027.
4. Add \$5.0 million SGF to provide funding for individuals who are included in the uninsured, non-Medicaid eligible federal block grant population for FY 2027.
5. Add \$4.0 million SGF for grants to community mental health centers for FY 2027.
6. Add \$8.1 million, including \$3.2 million SGF, to increase the Physical Disability agency-directed personal care services to \$23.00 per hour and increase the Frail Elderly Personal Care Services Levels 1 and 2 to \$31.00 per hour for FY 2027.
7. Add \$3.0 million SGF for Nutrition Services for FY 2027. Add language requiring expenditures to be distributed proportionally based on the number of meals provided plus the number of individuals on a waitlist for FY 2027. Add language specifying that no less than \$5.0 million be dispersed directly to meals on wheels service providers for FY 2027. Add language regarding reporting requirements for FY 2027.
8. Add \$1.8 million SGF for workforce development for substance use disorder providers through Mirror, Inc. for FY 2027.
9. Add \$600,000 SGF to provide funding for in-home services to low-income older individuals through Nursing Homes Without Walls for FY 2027.
10. Add \$250,000 SGF for EmberHope to provide after-care services for individuals discharged from a psychiatric residential treatment facility for FY 2027.
11. Add \$3.5 million, all from federal ARPA funds, for Inclusion Connections for BelongKC construction expenses to build a home for 41 young adults with Intellectual/Developmental Disabilities for FY 2027.
12. Delete \$4.0 million SGF to provide grants to Certified Community Behavioral Health Clinics (CCBHC) for FY 2027.
13. Delete \$9.0 million, including \$3.7 million SGF, to fund services for the HCBS Community Support waiver for FY 2027.
14. Delete \$1.1 million, including \$500,000 SGF from the HCBS Technology Assisted waiver for FY 2027.
15. Add language requiring the agency to expend \$600,000, all from existing fee funds, for Envision, to provide home-based services to individuals of all ages who are blind or have low vision for FY 2027.
16. Add language updating the reporting requirements for involuntary discharges for FY 2027.

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17. Add language to transfer \$8.0 million from iLottery proceeds to the Community Crisis Stabilization Centers Fund (\$6.0 million) and Clubhouse Model Program Fund (\$2.0 million) for FY 2027. This increases the amount of funding from \$8.0 million to \$16.0 million for these funds.
18. Add language restricting the Problem Gambling Fund to be used for problem gambling for FY 2027.
19. Add \$3.9 million, including \$1.5 million SGF and add language directing the agency to expend existing funds for a behavioral health add-on payment of \$175 per Medicaid day for nursing facilities, capped at 125 participants for FY 2027. Add language directing the agency to expend existing funds for a behavioral health add-on payment of \$175 per Medicaid day for nursing facilities, capped at 125 participants for FY 2028.

Senate Committee of the Whole

The **Senate Committee of the Whole** concurs with the Committee's recommendation with the following adjustments:

1. Add \$5.2 million, including \$2.1 million SGF and add language to add \$13.3 million, including \$5.3 million SGF, to increase the Physical Disability agency-directed personal care services from \$19.52 per hour to \$29.00 per hour and reduce the Frail Elderly Level 3 personal care services from \$33.24 per hour to \$30.00 per hour for FY 2027.
2. Add \$1.0 million SGF for an I/DD Mental Health Resource Center in Sedgwick County for FY 2027.
3. Add \$1.0 million EDIF for the I/DD Employment Transportation Pilot for FY 2027.
4. Delete \$3.0 million SGF for Nutrition Services and update language specifying that no less than \$6.7 million be disbursed directly to meals on wells service providers for FY 2027.
5. Delete \$16.0 million SGF from the Mental Health Intervention Team pilot account for FY 2027.

Conference Committee

The **Conference Committee** concurs with the Committee's recommendation with the following adjustments:

1. Add \$187.2 million, including \$39.9 million SGF, to adopt the fall human services caseload estimate for FY 2027.
2. Add \$49.8 million, including \$18.9 million SGF, for a Medicaid capacity payment for nursing facilities of \$15 per resident per day for FY 2027.
3. Add \$41.7 million, including \$15.8 million SGF to provide a 6.0 percent reimbursement rate increase for providers of HCBS Intellectual/Disability (I/DD) waiver services for FY 2027.
4. Add \$39.5 million, including \$15.0 million SGF, to accommodate the number of individuals served on the HCBS Frail Elderly waiver for FY 2027.
5. Add \$13.3 million, including \$5.3 million SGF, to increase the Physical Disability agency-directed personal care services from \$19.52 per hour to \$29.00 per hour, increase the Frail Elderly personal care services level 1 from \$27.32 per hour to \$30.00 per hour, and reduce the Frail Elderly personal care services level 3 from \$33.24 per hour to \$30.00 per hour for FY 2027.
6. Add \$10.5 million, including \$4.0 million SGF, to accommodate the number of individuals served on the HCBS Brain Injury waiver for FY 2027.

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7. Add \$7.0 million, including \$2.5 million SGF, to increase the number of individuals served on the HCBS Technology Assisted waiver for FY 2027.
8. Add \$5.0 million SGF to provide funding for individuals who are included in the uninsured, non-Medicaid eligible federal block grant population for FY 2027.
9. Add \$4.5 million, including \$1.8 million SGF, to fund services for the HCBS Community Support waiver for FY 2027.
10. Add \$4.0 million SGF for grants to community mental health centers for FY 2027.
11. Add \$3.9 million, including \$1.5 million SGF and add language directing the agency to expend existing funds for a behavioral health add-on payment of \$175 per Medicaid day for nursing facilities, capped at 125 participants for FY 2027. Add language directing the agency to expend existing funds for a behavioral health add-on payment of \$175 per Medicaid day for nursing facilities, capped at 125 participants for FY 2028.
12. Add \$3.5 million SIBF to remodel the A building at Adair Acute Care on the campus of Osawatomie State Hospital to provide additional federally certified beds for FY 2027.
13. Add \$3.0 million SGF for Nutrition Services for FY 2027. Add language requiring expenditures to be distributed proportionally based on the number of meals provided plus the number of individuals on a waitlist for FY 2027. Add language specifying that no less than \$5.7 million be dispersed directly to meals on wheels service providers for FY 2027. Add language regarding reporting requirements for FY 2027.
14. Add \$2.0 million SIBF to create 15-30 behavioral health beds for children at Kansas Neurological Institute for FY 2027.
15. Add \$2.0 million, all from federal ARPA funds, for Inclusion Connections for BelongKC construction expenses to build a home for 41 young adults with Intellectual/Developmental Disabilities for FY 2027.
16. Add \$1.8 million SGF for workforce development for substance use disorder providers through Mirror, Inc. for FY 2027.
17. Add \$600,000 SGF for Envision to provide home-based services to individuals of all ages who are blind or have low vision for FY 2027.
18. Add \$500,000 SGF to provide one-time funding for training and technical assistance through Kansas Employment First for FY 2027.
19. Add \$400,000 SGF for Heartspring for one-time construction expenses to build an outpatient care and research center to assess, treat, and diagnose children with neurodevelopmental conditions for FY 2027.
20. Add \$250,000 SGF for EmberHope to provide after-care services for individuals discharged from a psychiatric residential treatment facility for FY 2027.
21. Delete \$1.0 million SGF for counties and hospital reimbursements to bring funding in line with actual expenditures for FY 2027.
22. Delete \$2.0 million SGF and the language to eliminate the school-based pilot program to provide telehealth mental health services to students for FY 2027.
23. Delete \$4.0 million SGF to provide grants to Certified Community Behavioral Health Clinics (CCBHC) for FY 2027.

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24. Delete \$6.0 million SGF from the Mental Health Intervention Team pilot account for FY 2027.
25. Add language restricting the Problem Gambling Fund to be used for problem gambling for FY 2027.