

House Offer: Round 9 Packages

Pg.	Agency	Item	Title	FY	Position	Description
Package 2						
2	Kansas Department of Agriculture	5	SWPF - Musil Center for Sustainable Wheat Production	FY 2026	H	Add \$1.0 million SWPF.
4	Emporia State University	1	DEI-CRT and State University Course Certifications	FY 2027	H	Delete \$2.0 million SGF pending certification to the State Finance Council that the state universities have established curricula and designated courses at the postsecondary educational institutions in a manner that does not require or constrain students to enroll in a DEI-CRT-related course in order to satisfy the requirements of any academic program.
4	Fort Hays State University	2	DEI-CRT and State University Course Certifications	FY 2027	H	Delete \$2.0 million SGF pending certification to the State Finance Council that the state universities have established curricula and designated courses at the postsecondary educational institutions in a manner that does not require or constrain students to enroll in a DEI-CRT-related course in order to satisfy the requirements of any academic program.
4	Kansas Board of Regents	2	2-Year Business/Industry and Apprenticeship	FY 2027	H	Add language requiring each community college to refund their portion of the appropriation if the community college increases its mill levy. The total appropriation is \$14.3 million, including \$11.9 million for community colleges.
5	Kansas Board of Regents	3	2-Year Capital Outlay Aid	FY 2027	H	Add language requiring each community college to refund their portion of the appropriation if the community college increases its mill levy. The total appropriation is \$12.4 million, including \$8.9 million for community colleges.
5	Kansas Board of Regents	7	Blueprint for Literacy	FY 2027	H Mod	Add \$2.7 million SGF
6	Kansas State Department of Education	2	Cut Score Language	FY 2026	H Mod	prior to July 1, 2025
6	Kansas State Department of Education	2	Cut Score Language	FY 2027	H Mod	prior to July 1, 2025
6	Kansas State Department of Education	4	Fastbridge Language	FY 2027	H	Add language directing the agency to use existing resources, not to exceed \$1.8 million, to provide funding for this program.
7	Kansas State Department of Education	10	National Board Certification	FY 2027	H	Add language directing the agency to use existing resources, not to exceed \$360,000, to provide funding for these incentives.
7	Kansas State Department of Education	16	Special Education Funding Reports	FY 2026	H	Add language requiring the agency to update the SY 2025-2026 school district financial accountability reports to include a report on special education funding which shall contain specific funding sources.
7	Kansas State Department of Education	16	Special Education Funding Reports	FY 2027	H Mod	Add language making the \$6.0 million in additional Special Education State Aid contingent on SY 2025-2026 financial accountability
8	Kansas State Department of Education	18	State Assessment Contract and Innovation	FY 2026	H	Add language requiring the agency to submit an Innovative Assessment Demonstration Authority (IADA) application to the federal government, directing the agency to start an Innovative

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			Assessment Pilot Program			Assessment Pilot Program, and providing guidance on the number of school districts to be included in the pilot program.
8	Kansas State Department of Education	18	State Assessment Contract and Innovation Assessment Pilot Program	FY 2027	H	Delete \$942,410 SGF from the operating expenditures account and add the same SGF amount to a new KSDE Innovative Assessments account. Add language directing money to be used for the 6 pilot school districts, requiring a quarterly report from the agency, and requiring the agency to terminate the state assessment contract with KU and use no more than \$5.1 million to enter into a new contract with KU for state assessments.
8	Kansas State Department of Education	19	Student Walkout Language	FY 2027	S	Add language requiring the agency to use existing funds to establish a complaint process and penalty for school districts regarding student walkouts under certain circumstances, requiring penalties assessed from such walkouts be remitted to the SGF, and requiring USDs not count a school day as an instructional school day if a walkout occurs.
11	Kansas State University	1	Dairy Facility	FY 2027	H	Add \$5.0 million ARPA for planning and construction of a new dairy facility and add language requiring a dollar for dollar match from university funds and the dairy industry.
11	Kansas State University	1	Dairy Facility	FY 2028	H	Add \$5.0 million SGF for planning and construction of a new dairy facility and add language requiring a dollar for dollar match from university funds and the dairy industry.
11	Kansas State University	1	Dairy Facility	FY 2029	H	Add \$5.0 million SGF for planning and construction of a new dairy facility and add language requiring a dollar for dollar match from university funds and the dairy industry.
11	Kansas State University	2	DEI-CRT and State University Course Certifications	FY 2027	H	Delete \$2.0 million SGF pending certification to the State Finance Council that the state universities have established curricula and designated courses at the postsecondary educational institutions in a manner that does not require or constrain students to enroll in a DEI-CRT-related course in order to satisfy the requirements of any academic program.
11	Kansas State University Extension Systems and Agricultural Research	1	Cooperative Extension Services Reorganization	FY 2027	H	Delete \$21.5 million SGF from Cooperative Extension Services and move the funding to the State Finance Council pending certification of their plan to reorganize to meet the needs of the agricultural industry and add language providing that the remaining funding in the account be used for 4-H.
11	Kansas State University Veterinary Medical Center	1	Admissions Reporting Language	FY 2027	H	Add language to report the number of in-state and out-of-state students in each class during Academic Year 2026-2027, the number of in-state and out-of-state applicants denied admissions for the most recent admissions cycle, the amount of scholarships awarded to in-state and out-of-state students, and the amount of scholarships awarded for rural veterinarians.
12	Pittsburg State University	1	DEI-CRT and State University Course Certifications	FY 2027	H	Delete \$2.0 million SGF pending certification to the State Finance Council that the state universities have established curricula and designated courses at the postsecondary educational institutions in a manner that does not require or constrain students to enroll in a DEI-CRT-related course in order to satisfy the requirements of any academic program.
12	University of Kansas	1	SGF Reappropriation - Operations	FY 2026	H	Do not: Add \$472,226 SGF for the IT Infrastructure and Cybersecurity for a required cyber maturity assessment.

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12	University of Kansas	2	DEI-CRT and State University Course Certifications	FY 2027	H	Delete \$2.0 million SGF pending certification to the State Finance Council that the state universities have established curricula and designated courses at the postsecondary educational institutions in a manner that does not require or constrain students to enroll in a DEI-CRT-related course in order to satisfy the requirements of any academic program.
13	Wichita State University	3	DEI-CRT and State University Course Certifications	FY 2027	H	Delete \$2.0 million SGF pending certification to the State Finance Council that the state universities have established curricula and designated courses at the postsecondary educational institutions in a manner that does not require or constrain students to enroll in a DEI-CRT-related course in order to satisfy the requirements of any academic program.
13	Wichita State University	4	Digital Transformation	FY 2027	S Mod	Delete language for ongoing funding
13	Wichita State University	4	Digital Transformation	FY 2028	H	Add \$7.0 million SGF for the digital transformation program and add language to change the name to the military sustainment program.
14	Board of Nursing	1	Nurse Fair Treatment and Recovery Fund	FY 2027	H Mod	\$500,000 transfer
14	Department of Administration	2	Friends of Cedar Crest Endowment Fund	FY 2027	H Mod	Delete language requiring report of expenditures
0	Kansas Board of Pharmacy	1	K-TRACS Gateway Proviso	FY 2027	H Mod	Do not add the language
17	Kansas Department of Commerce	7	Cybersecurity Center for Excellence	FY 2027	H	Add \$3.0 million SGF for the Cybersecurity Center for Excellence, and add language for reappropriation authority.
17	Kansas Department of Commerce	8	Emergency Heal Grant	FY 2027	H	Add \$250,000 EDIF.
17	Kansas Department of Commerce	10	Level Up Kansas	FY 2027	S Mod	Add \$2.0 million EDIF
17	Kansas Department of Commerce	12	Public Broadcasting	FY 2027	H	Add \$300,000 EDIF.
17	Kansas Department of Commerce	14	Rural Opportunity Zones	FY 2027	H	Delete \$200,000 EDIF.
18	Kansas Department of Commerce	15	Rural Remote Workplaces	FY 2027	H	Add \$250,000 EDIF.
	Kansas Department of Insurance	3	HERO Act Proviso	FY 2027	H	Add \$1.0 million SGF for the HERO Act for FY 2027.
19	Kansas Lottery	1	Lottery Transfers	FY 2027	S Mod	Transfer 25.0 percent of revenues that would go to the Attracting Professional Sports Fund to the SFC HCBS Account
	Kansas Lottery	4	Sports Wagering Contract Proviso	FY 2027	H Mod	Do not add the language

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	Legislature	6	Senate Fiscal Auditor	FY 2027	H	Add language for the Department of Administration to fund a fiscal integrity auditor for both the House and Senate with access to the SMART and SHARP systems and confidentiality requirements.
0	Office of the State Treasurer	6	Fee Structure	FY 2027	H	Language to delay implementation for creation of fee structure.
	Office of the State Treasurer	7	SB 524	FY 2027	H	Add \$254,000 SGF and 1.0 FTE position to implement SB 524 for FY 2027. The bill relates to the administration of the public moneys pooled method of investing by the Office of the State Treasurer.
25	Department for Children and Families	10	Radical Life	FY 2027	H	Add language requiring the agency to expend \$500,000 in federal funds to provide support for Radical Life for FY 2027. If federal funds are not available, direct the agency to use existing resources. This program aims to reduce foster care stays, provide family stabilization, and provide financial education in and around Lyon County.
25	Department for Children and Families	11	SNAP Administrative Match	FY 2027	S Mod	Transfer 25.0 percent of revenues that would go to the Attracting Professional Sports Fund to the SFC HCBS Account
0	Department for Children and Families	16	Business Enterprise Task Force	FY 2027	H	Add language to insert § 1 of HB 2788 into the appropriations bill to establish a Business Enterprise Program Oversight Task Force.
27	Kansas Department for Aging and Disability Services	10	HCBS Frail Elderly Waiver	FY 2026	S	Do not: Add \$12.5 million, including \$5.0 million SGF, to accommodate the number of individuals served on the HCBS Frail Elderly waiver.
27	Kansas Department for Aging and Disability Services	10	HCBS Frail Elderly Waiver	FY 2027	S Mod	\$15.0 million SGF
27	Kansas Department for Aging and Disability Services	13	I/DD Employment Transportation Pilot Program	FY 2027	H	Do not: Add \$1.0 million EDIF.
27	Kansas Department for Aging and Disability Services	14	I/DD Mental Health Resource Center	FY 2027	H	Do not: Add \$1.0 million SGF.
28	Kansas Department for Aging and Disability Services	20	Medicaid Capacity	FY 2027	S Mod	\$15 per resident per day
28	Kansas Department for Aging and Disability Services	21	Mental Health Intervention Team	FY 2027	S Mod	Delete \$6.0 million SGF (leaves \$10.0 million SGF)
28	Kansas Department for Aging and Disability Services	22	Nutrition Services	FY 2027	H Mod	Add \$3.0 million SGF and add language that no less than \$5.7 million be disbursed to meals on wheels providers

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28	Kansas Department for Aging and Disability Services	23	PD/FE Reimbursement Rate	FY 2027	S	Add \$13.3 million, including \$5.3 million SGF, to increase the Physical Disability agency-directed personal care services from \$19.52 per hour to \$29.00 per hour, increase the Frail Elderly Level 1 personal care services from \$27.32 per hour to \$30.00 per hour, and reduce the Frail Elderly Level 3 personal care services from \$33.24 to \$30.00 per hour.
28	Kansas Department for Aging and Disability Services	25	Reimbursement Rate Increase	FY 2027	S Mod	Add \$16.0 million SGF to provide a 6.0 percent reimbursement rate increase for I/DD waiver services
0	Kansas Department for Aging and Disability Services	29	Reimbursement Rates	FY 2028	S	Add \$27.8 million, including \$10.0 million SGF, to provide a 4.0 percent reimbursement rate increase for providers of HCBS Intellectual/ Developmental Disability (I/DD) waiver services for FY 2028.
30	Kansas Department of Health and Environment—Health	16	RHTP for Pulsara	FY 2027	H Mod	Add language directing Pulsara to apply for contract
31	Kansas Neurological Institute	2	Cook Positions	FY 2027	S Mod	Add \$150,000 SGF
31	Larned State Hospital	2	State Security Program Competency Unit	FY 2027	S	Do not: Add \$4.6 million SGF to reopen the unit.
32	Kansas Bureau of Investigation	1	2.5% Salary Increase	FY 2027	H	Do not: Add \$413,423, including \$351,410 SGF, to provide a 2.5 percent salary increase for employees on the career progression plan.
33	Kansas Department of Corrections	1	SGF Reappropriation - Evidence Based Program	FY 2026	H Mod	Add \$25.0 million SGF
33	Kansas Department of Corrections	4	Health Care Services	FY 2027	H	Add \$5.4 million SGF for the health care contract.
33	Kansas Highway Patrol	1	2.5% Salary Increase	FY 2027	H	Do not: Add \$2.7 million, all from the KHP Operations Fund, to provide a 2.5 percent salary increase for members of the career progression plan.
33	Kansas Highway Patrol	3	Equipment and Technology Modernization	FY 2027	H	Add \$3.2 million, including \$2.4 million from the KHP Operations Fund.
0	Office of the State Fire Marshal	5	Report	FY 2027	H	Add reporting requirements.
35	State 911 Board	1	Facility Mapping Grant	FY 2027	S	Add \$2.0 million, all from the 911 Operating Fund.
	Other Statewide Adjustments	6	Capital City Loan	FY 2027	H Mod	Do not add the language
	Other Statewide Adjustments	8	Salary Adjustments	FY 2027	H Mod	Add language to provide pay increases for positions under market value raising to 10% below market with \$5.5 million SGF