

BOARD OF NURSING

Budget Committee Report

KLRD Analyst: Caine
KLRD Summary: Vol. 1, Pg. 384

DOB Analyst: Gunn
GBR Analysis: Vol. 2, Pg. 150

Executive Summary

Summary of Total Expenditures, FY 2023 – FY 2027					
	SGF	All Other Funds	Total	FTE Positions	
FY 2023 Actual	\$ -	\$ 3,518,932	\$ 3,518,932	27.0	
FY 2024 Actual	-	3,959,326	3,959,326	27.0	
FY 2025 Actual	-	3,568,140	3,568,140	27.0	
FY 2026					
Approved, with Reappropriations	\$ -	\$ 4,247,433	\$ 4,247,433	27.0	
Agency Revised Estimate	-	4,247,433	4,247,433	27.0	
Special Committee on the State Budget	-	4,247,433	4,247,433	27.0	
House Committee of the Whole	-	4,247,433	4,247,433	27.0	
Senate Committee of the Whole	-	4,247,433	4,247,433	27.0	
Legislative Approved	-	4,247,433	4,247,433	27.0	
Governor's Recommendation	-	4,247,433	4,247,433	27.0	
FY 2027					
Approved, without Reappropriations	\$ -	\$ 4,347,433	\$ 4,347,433	27.0	
Agency Request	-	4,347,433	4,347,433	27.0	
Special Committee on the State Budget	-	4,347,433	4,347,433	27.0	
House Committee of the Whole	-	5,347,433	5,347,433	27.0	
Senate Committee of the Whole	-	4,347,433	4,347,433	27.0	
Legislative Approved	-	4,347,433	4,347,433	27.0	
Governor's Recommendation	-	4,347,433	4,347,433	27.0	

The Board of Nursing was created in 1913 to regulate the practice of nursing by maintaining licensure of covered classes, surveying schools, and conducting disciplinary activities. The Board consists of eleven members appointed by the Governor, each serving a four-year term. As required by law, six Board members are registered professional nurses, two are licenses practical nurses, and three are members of the public. The agency operates through three divisions: Licensing, Education, and Legal.

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FY 2026

Summary of Legislative Recommendations, FY 2026					
	SGF	All Other Funds	Total	FTE Positions	
Approved, with Reappropriations	\$ -	\$ 4,247,433	\$ 4,247,433	27.0	
Agency Revised Estimate	-	4,247,433	4,247,433	27.0	
Special Committee on the State Budget (SBC)					
<i>Change from Agency Revised Estimate</i>	\$ -	\$ -	\$ -	-	
TOTAL – Special Committee	\$ -	\$ 4,247,433	\$ 4,247,433	27.0	
House Committees					
Social Services Budget Appropriations	\$ -	\$ -	\$ -	-	
Committee of the Whole	-	-	-	-	
<i>Subtotal – House Change from SBC</i>	\$ -	\$ -	\$ -	-	
TOTAL – Current House Position	\$ -	\$ 4,247,433	\$ 4,247,433	27.0	
Senate Committees					
Ways and Means	-	-	-	-	
Committee of the Whole	-	-	-	-	
<i>Subtotal – Senate Change from SBC</i>	\$ -	\$ -	\$ -	-	
TOTAL – Current Senate Position	\$ -	\$ 4,247,433	\$ 4,247,433	27.0	
Legislative Approved					
Conference Committee	\$ -	\$ -	\$ -	-	
Governor's Vetoes	-	-	-	-	
Veto Overrides	-	-	-	-	
<i>Subtotal – Approved Change from SBC</i>	\$ -	\$ -	\$ -	-	
GRAND TOTAL – Final Approved	\$ -	\$ 4,247,433	\$ 4,247,433	27.0	

Agency

The **agency** requests a revised estimate of \$4.2 million, all from special revenue funds, in expenditures, and 27.0 FTE positions in FY 2026. There is no change from the amount approved by the 2025 Legislature.

Special Committee on the State Budget

The **Special Committee** concurs with the agency's revised estimate in FY 2026.

House Committees

House Committee on Social Services Budget

The **House Budget Committee** concurs with the Special Committee's recommendation in FY 2026.

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House Committee on Appropriations

The **House Committee** concurs with the Budget Committee's recommendation in FY 2026.

House Committee of the Whole

The **House Committee of the Whole** concurs with the Committee's recommendation in FY 2026.

Senate Committees

Senate Committee on Ways and Means

The **Senate Committee** concurs with the Special Committee's recommendation in FY 2026.

Senate Committee of the Whole

The **Senate Committee of the Whole** concurs with the Committee's recommendation in FY 2026.

Conference Committee

The **Conference Committee** concurs with the Special Committee's recommendation in FY 2026.

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FY 2027

Summary of Legislative Recommendations, FY 2027					
	SGF	All Other Funds	Total	FTE Positions	
Approved, without Reappropriations	\$ -	\$ 4,347,433	\$ 4,347,433	27.0	
Agency Request	-	4,347,433	4,347,433	27.0	
Special Committee on the State Budget (SBC)					
<i>Change from Agency Request</i>	\$ -	\$ -	\$ -	-	
TOTAL – Special Committee	\$ -	\$ 4,347,433	\$ 4,347,433	27.0	
House Committees					
Social Services Budget Appropriations	\$ -	\$ -	\$ -	-	
Committee of the Whole	-	1,000,000	1,000,000	-	
<i>Subtotal – House Change from SBC</i>	\$ -	\$ 1,000,000	\$ 1,000,000	-	
TOTAL – Current House Position	\$ -	\$ 5,347,433	\$ 5,347,433	27.0	
Senate Committees					
Ways and Means	-	-	-	-	
Committee of the Whole	-	-	-	-	
<i>Subtotal – Senate Change from SBC</i>	\$ -	\$ -	\$ -	-	
TOTAL – Current Senate Position	\$ -	\$ 4,347,433	\$ 4,347,433	27.0	
Legislative Approved					
Conference Committee	\$ -	\$ 500,000	\$ 500,000	-	
Governor's Vetoes	-	(500,000)	(500,000)	-	
Veto Overrides	-	-	-	-	
<i>Subtotal – Approved Change from SBC</i>	\$ -	\$ -	\$ -	-	
GRAND TOTAL – Final Approved	\$ -	\$ 4,347,433	\$ 4,347,433	27.0	

Agency

The **agency** requests a revised estimate of \$4.3 million, all from special revenue funds, in expenditures, and 27.0 FTE positions for FY 2027. The revised estimate is an increase of \$43,195, or 1.0 percent above the amount approved by the 2025 Legislature. This increase is to account for an increase in expenditure limitation inadvertently omitted from the 2025 Legislative pay plan.

Special Committee on the State Budget

The **Special Committee** concurs with the agency request for FY 2027.

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House Committees

House Committee on Social Services Budget

The **House Budget Committee** concurs with the Special Committee's recommendation for FY 2027.

House Committee on Appropriations

The **House Committee** concurs with the Budget Committee's recommendation with the following recommendation:

1. Appropriate the Nurse Fair Treatment and Recovery Fund for FY 2027. Transfer \$1.0 million, all from the Board of Nursing Fee Fund, to the new Nurse Fair Treatment and Recovery Fund for FY 2027. Add language authorizing the funds to be used for claims against the State awarded for filings non-clinical in nature for FY 2027. Add language prohibiting the Board of Nursing from increasing agency fees for FY 2027.

House Committee of the Whole

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2027.

Senate Committees

Senate Committee on Ways and Means

The **Senate Committee** concurs with the Special Committee's recommendation for FY 2027.

Senate Committee of the Whole

The **Senate Committee of the Whole** concurs with the Committee's recommendation for FY 2027.

Conference Committee

The **Conference Committee** concurs with the Special Committee's recommendation with the following adjustment:

1. Appropriate the Nurse Fair Treatment and Recovery Fund for FY 2027. Transfer \$500,000, all from the Board of Nursing Fee Fund, to the new Nurse Fair Treatment and Recovery Fund for FY 2027. Add language authorizing the funds to be used for claims against the State awarded for filings non-clinical in nature for FY 2027. Add language prohibiting the Board of Nursing from increasing agency fees for FY 2027.

Governor's Vetoes

The **Governor** concurs with the Special Committee's recommendation with the following adjustment:

1. Line item veto the Nurse Fair Treatment and Recovery Fund and Recovery Fund for FY 2027. Add language authorizing the funds to be used for claims against the State awarded for filings non-clinical in nature for FY 2027. Add language prohibiting the Board of Nursing from increasing agency fees for FY 2027.