

BOARD OF VETERINARY EXAMINERS

Budget Committee Report

KLRD Analyst: Drury
KLRD Summary: Vol. 1, pg. 405

DOB Analyst: Allen
GBR Analysis: Vol. 2, pg. 162

Executive Summary

Summary of Total Expenditures, FY 2023 – FY 2027						
			Veterinary Examiners Fee Fund		Total	FTE Positions
	SGF					
FY 2023 Actual	\$	-	\$ 354,425	\$	354,425	3.8
FY 2024 Actual		-	375,445		375,445	3.8
FY 2025 Actual		-	394,745		394,745	3.8
FY 2026						
Approved, with Reappropriations	\$	-	\$ 413,050	\$	413,050	3.8
Agency Revised Estimate		-	413,050		413,050	3.8
Special Committee on the State Budget		-	413,050		413,050	3.8
House Committee of the Whole		-	413,050		413,050	3.8
Senate Committee of the Whole		-	413,050		413,050	3.8
Legislative Approved		-	413,050		413,050	3.8
FY 2027						
Approved, without Reappropriations	\$	-	\$ 418,790	\$	418,790	3.8
Agency Request		-	418,790		418,790	3.8
Special Committee on the State Budget		-	418,790		418,790	3.8
House Committee of the Whole		-	418,790		418,790	3.8
Senate Committee of the Whole		-	418,790		418,790	3.8
Legislative Approved		-	418,790		418,790	3.8

The Board of Veterinary Examiners was established in 1907 for the purpose of protecting the public health and safety by ensuring, through examination and registration, a minimum standard of skill and ability in veterinarians practicing in Kansas. The Board is also responsible for the examination and registration of veterinary technicians. In addition, the Board registers and inspects veterinary premises. The Board investigates complaints by consumers against practicing veterinarians, along with allegations of unethical practice and cases of intentional or unknowing infringement on the laws governing the practice of veterinary medicine.

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FY 2026

Summary of Legislative Recommendations, FY 2026					
	SGF	Veterinary Examiners Fee Fund	Total	FTE Positions	
Approved, with Reappropriations	\$ -	\$ 413,050	\$ 413,050	3.8	
Agency Revised Estimate	-	413,050	413,050	3.8	
Special Committee on the State Budget (SBC)					
<i>Change from Agency Revised Estimate</i>	\$ -	\$ -	\$ -	-	-
TOTAL – Special Committee	\$ -	\$ 413,050	\$ 413,050	3.8	
House Committees					
Agriculture and Natural Resources Budget	\$ -	\$ -	\$ -	-	-
Appropriations	-	-	-	-	-
Committee of the Whole	-	-	-	-	-
<i>Subtotal – House Change from SBC</i>	\$ -	\$ -	\$ -	-	-
TOTAL – Current House Position	\$ -	\$ 413,050	\$ 413,050	3.8	
Senate Committees					
Local Government, Transparency and Ethics	\$ -	\$ -	\$ -	-	-
Ways and Means	-	-	-	-	-
Committee of the Whole	-	-	-	-	-
<i>Subtotal – Senate Change from SBC</i>	\$ -	\$ -	\$ -	-	-
TOTAL – Current Senate Position	\$ -	\$ 413,050	\$ 413,050	3.8	
Legislative Approved					
Conference Committee	\$ -	\$ -	\$ -	-	-
Governor's Vetoes	-	-	-	-	-
Veto Overrides	-	-	-	-	-
<i>Subtotal – Approved Change from SBC</i>	\$ -	\$ -	\$ -	-	-
GRAND TOTAL – Final Approved	\$ -	\$ 413,050	\$ 413,050	3.8	

Agency

The **agency** requests a revised estimate of \$413,050, all from the Veterinary Examiners Fee Fund, and 3.8 FTE positions in FY 2026. The agency's request is equal to the approved numbers in FY 2026.

Special Committee on the State Budget

The **Special Committee** concurs with the agency's revised estimate in FY 2026.

House Committees

House Committee on Agriculture and Natural Resources Budget

The **House Budget Committee** concurs with the Special Committee's recommendation in FY 2026.

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House Committee on Appropriations

The **House Committee** concurs with the Budget Committee's recommendation in FY 2026.

House Committee of the Whole

The **House Committee of the Whole** concurs with the House Committee's recommendation in FY 2026.

Senate Committees

Senate Committee on Ways and Means

The **Senate Committee on Ways and Means** concurs with the Special Committee's recommendation in FY 2026.

Senate Committee of the Whole

The **Senate Committee of the Whole** concurs with the Senate Committee's recommendation in FY 2026.

Conference Committee

The **Conference Committee** concurs with the Special Committee's recommendation in FY 2026.

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FY 2027

Summary of Legislative Recommendations, FY 2027					
	SGF	Veterinary Examiners Fee Fund	Total	FTE Positions	
Approved, without Reappropriations	\$ -	\$ 418,790	\$ 418,790	3.8	
Agency Request	-	418,790	418,790	3.8	
Special Committee on the State Budget (SBC)					
<i>Change from Agency Request</i>	\$ -	\$ -	\$ -	-	-
TOTAL – Special Committee	\$ -	\$ 418,790	\$ 418,790	3.8	
House Committees					
Agriculture and Natural Resources Budget	\$ -	\$ -	\$ -	-	-
Appropriations	-	-	-	-	-
Committee of the Whole	-	-	-	-	-
<i>Subtotal – House Change from SBC</i>	\$ -	\$ -	\$ -	-	-
TOTAL – Current House Position	\$ -	\$ 418,790	\$ 418,790	3.8	
Senate Committees					
Local Government, Transparency and Ethics	\$ -	\$ -	\$ -	-	-
Ways and Means	-	-	-	-	-
Committee of the Whole	-	-	-	-	-
<i>Subtotal – Senate Change from SBC</i>	\$ -	\$ -	\$ -	-	-
TOTAL – Current Senate Position	\$ -	\$ 418,790	\$ 418,790	3.8	
Legislative Approved					
Conference Committee	\$ -	\$ -	\$ -	-	-
Governor's Vetoes	-	-	-	-	-
Veto Overrides	-	-	-	-	-
<i>Subtotal – Approved Change from SBC</i>	\$ -	\$ -	\$ -	-	-
GRAND TOTAL – Final Approved	\$ -	\$ 418,790	\$ 418,790	3.8	

Agency

The **agency** requests \$418,790, all from the Veterinary Examiners Fee Fund, and 3.8 FTE positions for FY 2027. This is an increase of \$6,689, all from the Veterinary Examiners Fee Fund, above the approved amount for FY 2027 to account for an increase in expenditure limitation inadvertently omitted from the 2025 Legislative Pay Plan.

Special Committee on the State Budget

The **Special Committee** concurs with the agency request for FY 2027.

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House Committees

House Committee on Agriculture and Natural Resources Budget

The **House Budget Committee** concurs with the Special Committee's recommendation for FY 2027.

House Committee on Appropriations

The **House Committee** concurs with the Budget Committee's recommendation for FY 2027.

House Committee of the Whole

The **House Committee of the Whole** concurs with the House Committee's recommendation for FY 2027.

Senate Committees

Senate Committee on Ways and Means

The **Senate Committee on Ways and Means** concurs with the Special Committee's recommendation for FY 2027.

Senate Committee of the Whole

The **Senate Committee of the Whole** concurs with the Senate Committee's recommendation for FY 2027.

Conference Committee

The **Conference Committee** concurs with the Special Committee's recommendation for FY 2027.