DEPARTMENT OF ADMINISTRATION
Budget Committee Report

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KLRD Summary:	Vol. 1, Pg. 180	**GBR Analysis:**	Vol. 2, Pg. 24

Executive Summary

Summary of Total Expenditures, FY 2023 – FY 2027

	SGF	Other Appropriated Funds*	All Other Funds	Total	FTE Positions
FY 2023 Actual	$ 186,052,989	$ 36,829,327	$ 65,106,425	$ 287,988,741	99.5
FY 2024 Actual	128,754,216	36,966,703	13,145,949	178,866,868	106.2
FY 2025 Actual	152,233,775	35,806,718	28,374,470	216,414,963	101.0
FY 2026					
Approved, with Reappropriations	$ 159,163,019	$ 37,614,221	$ 12,409,458	$ 209,186,698	107.6
Agency Revised Estimate	145,078,890	37,614,221	12,409,458	195,102,569	107.6
Special Committee on the State Budget	136,380,947	37,614,221	12,409,458	186,404,626	107.6
House Committee of the Whole	144,990,638	37,614,221	12,409,458	195,014,317	107.6
Senate Committee of the Whole	144,990,638	37,614,221	12,409,458	195,014,317	107.6
Legislative Approved	144,990,638	37,614,221	12,409,458	195,014,317	107.6
Governor's Recommendation	145,078,890	37,614,221	12,409,458	195,102,569	107.6
FY 2027					
FY 2026 Approved, without Reapprop.	$ 140,031,708	$ 37,614,221	$ 8,913,166	$ 186,559,095	107.9
Agency Request	129,016,708	39,808,221	6,719,166	175,544,095	107.9
Special Committee on the State Budget	129,016,708	39,808,221	6,719,166	175,544,095	107.9
House Committee of the Whole	140,031,708	39,808,221	6,719,166	186,559,095	107.9
Senate Committee of the Whole	140,031,708	39,808,221	6,719,166	186,559,095	107.9
Legislative Approved	140,031,708	39,808,221	6,719,166	186,559,095	107.9
Governor's Recommendation	129,031,708	39,808,221	6,719,166	175,559,095	107.9

* *Note*: Includes the Expanded Lottery Act Revenues Fund, Correctional Institutions Building Fund, and State Institutions Building Fund.

The Department of Administration provides central services for state agencies and includes other entities and programs for administrative purposes. The Secretary of Administration is appointed by the Governor and manages the Department. The agency is organized into the following offices:

- Secretary of Administration
- Chief Counsel
- Personnel Services
- Procurement and Contracts
- Financial Management
- Accounts and Reports
- Facilities and Property Management
- Printing, Mailing, and Surplus Property
- Systems Management
- State Employee Health Benefits Plan

The agency budget also includes expenditures for two independent entities:

- The **Division of the Budget** has central responsibility for the state budget process, including related policy issues, and for providing management services to state agencies.

- The **Office of Public Advocates** houses the Long-Term Care Ombudsman Office and KanCare Ombudsman Office.

DEPARTMENT OF ADMINISTRATION

Budget Summary – Agency Request

FY 2026

Summary of Legislative Recommendations, FY 2026	SGF	Other Appropriated Funds*	All Other Funds	Total	FTE Positions
Approved, with Reappropriations	**$ 159,163,019**	**$ 37,614,221**	**$ 12,409,458**	**$ 209,186,698**	**107.6**
Agency Revised Estimate	**145,078,890**	**37,614,221**	**12,409,458**	**195,102,569**	**107.6**
Special Committee on the State Budget (SBC)					
Change from Agency Revised Estimate	*$ (8,697,943)*	*$ -*	*$ -*	*$ (8,697,943)*	*-*
TOTAL – Special Committee	**$ 136,380,947**	**$ 37,614,221**	**$ 12,409,458**	**$ 186,404,626**	**107.6**
House Committees					
General Government Budget	$ -	$ -	$ -	$ -	-
Appropriations	8,609,691	-	-	8,609,691	-
Committee of the Whole	-	-	-	-	-
Subtotal – House Change from SBC	*$ 8,609,691*	*$ -*	*$ -*	*$ 8,609,691*	*-*
TOTAL – Current House Position	**$ 144,990,638**	**$ 37,614,221**	**$ 12,409,458**	**$ 195,014,317**	**107.6**
Senate Committees					
Ways and Means [Executive]	$ 8,609,691	$ -	$ -	$ 8,609,691	-
Ways and Means	-	-	-	-	-
Committee of the Whole	-	-	-	-	-
Subtotal – Senate Change from SBC	*$ 8,609,691*	*$ -*	*$ -*	*$ 8,609,691*	*-*
TOTAL – Current Senate Position	**$ 144,990,638**	**$ 37,614,221**	**$ 12,409,458**	**$ 195,014,317**	**107.6**
Legislative Approved					
Conference Committee	$ 8,609,691	$ -	$ -	$ 8,609,691	-
Governor's Vetoes	-	-	-	-	-
Veto Overrides	-	-	-	-	-
Subtotal – Approved Change from SBC	*$ 8,609,691*	*$ -*	*$ -*	*$ 8,609,691*	*-*
GRAND TOTAL – Final Approved	**$ 144,990,638**	**$ 37,614,221**	**$ 12,409,458**	**$ 195,014,317**	**107.6**

* *Note*: Includes the Expanded Lottery Act Revenues Fund, Correctional Institutions Building Fund, and State Institutions Building Fund.

Agency

The **agency** submits a revised estimate of $195.1 million in on-budget expenditures and 107.6 on-budget FTE positions in FY 2026, including $145.1 million SGF and $37.6 million from other appropriated funds. This represents an increase of $5.4 million above the amount approved by the 2025 Legislature.

The revised estimate includes the following SGF reappropriations:

- $8.2 million for the **Kansas License Verification Portal**[1];
- $5.0 million for remaining expenses for the **Docking State Office Building** project;
- $500,000 for **Security Against Antisemitism** grants;
- $328,724 for **Office of Public Advocates** operations[2];
- $97,175 for unspent **operating and capital improvement** expenditures;

[1] This amount includes $275,642 SGF lapsed for the 1.5 percent lapse of state operations included in 2025 SB 125, Sec. 159, and for excess funds determined by the agency.

[2] This amount includes $8,494 SGF lapsed for excess funds determined by the agency.

- $41,159 for **Division of the Budget** operations[3];

The revised estimate also includes the following:

- $5.7 million, all from remaining ARPA State Relief Funds, for remaining expenses for **Docking State Office Building**. Of the $139.6 million in funding for the project, there is $10.7 million remaining – $5.0 million SGF and $5.7 million ARPA.
- $966,341, all from the Purchasing Fee Fund, and 9.0 on-budget FTE positions for **Office of Procurement and Contracts** operations. To accommodate this increase, the Department reallocated existing resources and positions across both on and off-budget programs. As a result, this adjustment does not increase total FTE positions throughout the agency.[4]

Special Committee on the State Budget

The **Special Committee** concurs with the agency's revised estimate in FY 2026, with the following adjustments:

1. Delete $8.7 million SGF to remove the following reappropriations in FY 2026:
   a. $8.2 million for the Kansas License Verification Portal;
   b. $328,724 for Office of Public Advocates operations;
   c. $88,252 for unspent operating expenditures; and
   d. $41,159 for Division of the Budget operations.

House Committees

House Committee on General Government Budget

The **House Budget Committee** concurs with the Special Committee's recommendation in FY 2026.

House Committee on Appropriations

The **House Committee** concurs with the House Budget Committee's recommendation in FY 2026, with the following adjustments:

1. Add $8.6 million SGF to restore the following reappropriations in FY 2026:
   a. $8.2 million for the Kansas License Verification Portal;
   b. $328,724 for Office of Public Advocates operations; and
   c. $41,159 for Division of the Budget operations.
2. Add language to lapse any unspent funds at the end of the fiscal year for the Kansas License Verification Portal, Office of Public Advocates, and Division of the Budget that reappropriated from FY 2025 to FY 2026.

House Committee of the Whole

The **House Committee of the Whole** concurs with the House Committee's recommendation in FY 2026.

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[3] This amount includes $615,985 SGF lapsed for the 1.5 percent lapse of state operations included in 2025 SB 125, Sec. 159, and for excess funds determined by the agency.
[4] Additional information may be found in the *Budget Summary for FY 2027*, Volume 2, Page 189.

Senate Committees

Senate Committee on Ways and Means – Executive Subcommittee

The **Senate Subcommittee** concurs with the Special Committee's recommendation in FY 2026, with the following adjustments:

1. Add $8.6 million SGF to restore the following reappropriations in FY 2026:
   a. $8.2 million for the Kansas License Verification Portal;
   b. $328,724 for Office of Public Advocates operations; and
   c. $41,159 for Division of the Budget operations.

Senate Committee on Ways and Means

The **Senate Committee** concurs with the Senate Subcommittee's recommendation in FY 2026, with the following adjustment:

1. Add language authorizing any state employee or legislator to park in any parking lot or facility from 5:00 PM to 11:00 PM in FY 2026. The lot or facility must be under the control of a state agency and not secured by a gate or arm.

Senate Committee of the Whole

The **Senate Committee of the Whole** concurs with the Senate Committee's recommendation in FY 2026.

Conference Committee

The **Conference Committee** concurs with the Special Committee's recommendation in FY 2026, with the following adjustments:

1. Add $8.6 million SGF to restore the following reappropriations in FY 2026:
   a. $8.2 million for the Kansas License Verification Portal;
   b. $328,724 for Office of Public Advocates operations; and
   c. $41,159 for Division of the Budget operations.
2. Add language authorizing any state employee or legislator to park in any parking lot or facility from 5:00 PM to 11:00 PM in FY 2026. The lot or facility must be under the control of a state agency and not secured by a gate or arm.

Governor's Vetoes

The **Governor** vetoes the following in FY 2026:

1. Add language authorizing any state employee or legislator to park in any parking lot or facility from 5:00 PM to 11:00 PM in FY 2026. The lot or facility must be under the control of a state agency and not secured by a gate or arm.

Veto Overrides

The **Legislature** overrode the Governor's veto on the following item in FY 2026:

1. Add language authorizing any state employee or legislator to park in any parking lot or facility from 5:00 PM to 11:00 PM in FY 2026. The lot or facility must be under the control of a state agency and not secured by a gate or arm.

DEPARTMENT OF ADMINISTRATION

Budget Summary – Agency Request

FY 2027

Summary of Legislative Recommendations, FY 2027	SGF	Other Appropriated Funds*	All Other Funds	Total	FTE Positions
FY 2026 Approved, without Reappropriations	**$ 140,031,708**	**$ 37,614,221**	**$ 8,913,166**	**$ 186,559,095**	**107.9**
Agency Request	**129,016,708**	**39,808,221**	**6,719,166**	**175,544,095**	**107.9**
Special Committee on the State Budget (SBC)					
Change from Agency Request	*$ -*	*$ -*	*$ -*	*$ -*	*-*
TOTAL – Special Committee	**$ 129,016,708**	**$ 39,808,221**	**$ 6,719,166**	**$ 175,544,095**	**107.9**
House Committees					
General Government Budget	$ 15,000	$ -	$ -	$ 15,000	-
Appropriations	11,000,000	-	-	11,000,000	-
Committee of the Whole	-	-	-	-	-
Subtotal – House Change from SBC	*$ 11,015,000*	*$ -*	*$ -*	*$ 11,015,000*	*-*
TOTAL – Current House Position	**$ 140,031,708**	**$ 39,808,221**	**$ 6,719,166**	**$ 186,559,095**	**107.9**
Senate Committees					
Ways and Means [Executive]	$ 15,000	$ -	$ -	$ 15,000	-
Ways and Means	11,000,000	-	-	11,000,000	-
Committee of the Whole	-	-	-	-	-
Subtotal – Senate Change from SBC	*$ 11,015,000*	*$ -*	*$ -*	*$ 11,015,000*	*-*
TOTAL – Current Senate Position	**$ 140,031,708**	**$ 39,808,221**	**$ 6,719,166**	**$ 186,559,095**	**107.9**
Legislative Approved					
Conference Committee	$ 11,015,000	$ -	$ -	$ 11,015,000	-
Governor's Vetoes	-	-	-	-	-
Veto Overrides	-	-	-	-	-
Subtotal – Approved Change from SBC	*$ 11,015,000*	*$ -*	*$ -*	*$ 11,015,000*	*-*
GRAND TOTAL – Final Approved	**$ 140,031,708**	**$ 39,808,221**	**$ 6,719,166**	**$ 186,559,095**	**107.9**

* *Note* : Includes the Expanded Lottery Act Revenues Fund, Correctional Institutions Building Fund, and State Institutions Building Fund.

Agency

The **agency** requests $175.5 million in on-budget expenditures and 107.9 on-budget FTE positions for FY 2027, including $129.0 million SGF and $39.8 million from other appropriated funds. This represents an increase of $177,221 above the amount approved by the 2025 Legislature for FY 2026.

The agency does not have any enhancement requests for FY 2027.

The request includes the following items:

- $150,000 SGF for costs associated with a **gubernatorial transition**. Kansas statute both authorizes this appropriation and requires the agency provide assistance, information, staff, and facilities in years where there is such a transition. Any unused funds would be lapsed.
- $593,841, all from the Purchasing Fee Fund, and 9.0 on-budget FTE positions for **Office of Procurement and Contracts** operations. Like the revised estimate, the Department

reallocated existing resources and position such that this adjustment does not increase total FTE positions throughout the agency.[5]

Special Committee on the State Budget

The **Special Committee** concurs with the agency request for FY 2027.

House Committees

House Committee on General Government Budget

The **House Budget Committee** concurs with the Special Committee's recommendation for FY 2027, with the following adjustment:

1. Add $15,000 SGF for living quarters expenses for Cedar Crest during the upcoming gubernatorial transition for FY 2027. This is a one-time expense and would not reappropriate.

House Committee on Appropriations

The **House Committee** concurs with the House Budget Committee's recommendation for FY 2027, with the following adjustments:

1. Add $11.0 million SGF for debt service payments for the Veterinary Diagnostic Lab at the Kansas State University Veterinary Medical Center for FY 2027.[6]
2. Add language requiring the agency develop and operate a single, searchable website that includes information about nonprofit and non-governmental organizations that receive appropriated state funds in FY 2026.[7]
3. Add language requiring all applicants requesting state appropriated funds in FY 2027 provide the following information before funds are distributed: a statement of purpose, measurable outcome metrics, and a description of how progress will be measured.[8] Federal subsidy programs would be exempt from this funding structure.

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[5] Additional information may be found in the *Budget Summary for FY 2027*, Volume 2, Page 192.

[6] The 2025 Legislature approved bonding authority totaling $128.0 million for this project.

[7] This website would include the following information about such organizations:

a. All federal, state, and local funding received during FY 2026;
b. The total number of years state funds have been received;
c. The total amount of state funds received during FY 2026, itemized by agency and program;
d. A one-page document explaining the per-unit cost of calculation for services; and
e. A copy of the most recent IRS Form 990 ("Return of Organization Exempt From Income Tax").

This requirement would only apply to organizations that receive an amount of $50,000 or greater in any fiscal year. Furthermore, the Department of Administration would be required to compile and make available this information for FY 2020 through FY 2025.

[8] Programs awarded state funding would be financed with a performance-based payment structure. Applicants would receive 50 percent of the funds awarded upfront and 50 percent upon demonstration of measurable progress toward declared outcome metrics. Furthermore, the agency would be required to:

a. Review all programs that received funding in FY 2016 through FY 2026;
b. Compile available data on measurable outcomes of such programs; and
c. Submit a written report detailing initial metric submissions, progress certifications, and performance reports, and historical data to the House Committee on Appropriations and the Senate Committee on Ways and Means on or before June 30, 2027.

4. Add language transferring the Friends of Cedar Crest Endowment Fund to the Topeka Community Foundation, including the principal and all interest earned since the fund was established.[9] These funds would constitute the fund's new principal amount and may not be spent pursuant to an agreement with the Friends of Cedar Crest Association.

House Committee of the Whole

The **House Committee of the Whole** concurs with the House Committee's recommendation for FY 2027.

Senate Committees

Senate Committee on Ways and Means – Executive Subcommittee

The **Senate Subcommittee** concurs with the Special Committee's recommendation for FY 2027, with the following adjustment:

1. Add $15,000 SGF for living quarters expenses for Cedar Crest during the upcoming gubernatorial transition for FY 2027. This is a one-time expense and would not reappropriate.

Senate Committee on Ways and Means

The **Senate Committee** concurs with the Senate Subcommittee's recommendation for FY 2027, with the following adjustments:

1. Add $11.0 million SGF for debt service payments for the Veterinary Diagnostic Lab at the Kansas State University Veterinary Medical Center for FY 2027.[6]
2. Add language requiring the agency develop and operate a single, searchable website that includes information about nonprofit and non-governmental organizations that receive appropriated state funds in FY 2026.[7]
1. Add language requiring all applicants requesting state appropriated funds in FY 2027 provide the following information before funds are distributed: a statement of purpose, measurable outcome metrics, and a description of how progress will be measured.[8]
2. Add language authorizing any state employee or legislator to park in any parking lot or facility from 5:00 PM to 11:00 PM for FY 2027. The lot or facility must be under the control of a state agency and not secured by a gate or arm.
3. Add language requiring the agency charge and collect rental payments from non-state entities to lease office space in the Statehouse for FY 2027. Rent would be charged on an annual basis at a rate of $11 per square foot.
4. Add language authorizing state agencies to extend an offer of employment to prospective employees for FY 2027, if failure to obtain a tax clearance is the only reason for denying employment. The Department of Administration, in consultation with the Kansas Department of Revenue, would be required to provide such employees with details of any outstanding obligations preventing the employee from obtaining such tax clearance. The prospective employee would be required to satisfy the tax obligation, either immediately or by entering into a payment arrangement, prior to receiving an offer of employment.

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[9] The 2023 Legislature added language to transfer $250,000 SGF to the Friends of Cedar Crest Endowment Fund in FY 2023 and FY 2024 (2023 HB 2184) and to prohibit use of endowment funds until FY 2026. Interest income from this endowment would be used for the living quarters at Cedar Crest.

Senate Committee of the Whole

The **Senate Committee of the Whole** concurs with the Senate Committee's recommendation for FY 2027.

Conference Committee

The **Conference Committee** concurs with the Special Committee's recommendation for FY 2027, with the following adjustments:

1. Add $11.0 million SGF for debt service payments for the Veterinary Diagnostic Lab at the Kansas State University Veterinary Medical Center for FY 2027.[6]
2. Add $15,000 SGF for living quarters expenses for Cedar Crest during the upcoming gubernatorial transition for FY 2027. This is a one-time expense and would not reappropriate.
3. Add language requiring the agency develop and operate a single, searchable website that includes information about nonprofit and non-governmental organizations that receive appropriated state funds in FY 2026.[7]
4. Add language requiring all applicants requesting state appropriated funds in FY 2027 provide the following information before funds are distributed: a statement of purpose, measurable outcome metrics, and a description of how progress will be measured.[8] Federal subsidy programs would be exempt from this funding structure.
5. Add language transferring the Friends of Cedar Crest Endowment Fund to the Topeka Community Foundation, including the principal and all interest earned since the fund was established. These funds would constitute the fund's new principal amount and may not be spent pursuant to an agreement with the Friends of Cedar Crest Association.
6. Add language authorizing any state employee or legislator to park in any parking lot or facility from 5:00 PM to 11:00 PM for FY 2027. The lot or facility must be under the control of a state agency and not secured by a gate or arm.
7. Add language requiring the agency charge and collect rental payments from non-state entities to lease office space in the Statehouse for FY 2027. Rent would be charged on an annual basis at a rate of $11 per square foot.
8. Add language authorizing state agencies to extend an offer of employment to prospective employees for FY 2027, if failure to obtain a tax clearance is the only reason for denying employment. The Department of Administration, in consultation with the Kansas Department of Revenue, would be required to provide such employees with details of any outstanding obligations preventing the employee from obtaining such tax clearance. The prospective employee would be required to satisfy the tax obligation, either immediately or by entering into a payment arrangement, prior to receiving an offer of employment.
9. Add language to require the agency provide Fiscal Auditors with access to accounting data as described in HB 2555 for FY 2027.

Governor's Vetoes

The **Governor** vetoes the following for FY 2027:

1. Add language requiring the agency charge and collect rental payments from non-state entities to lease office space in the Statehouse for FY 2027. Rent would be charged on an annual basis at a rate of $11 per square foot.
2. Add language requiring the agency develop and operate a single, searchable website that includes information about nonprofit and non-governmental organizations that receive appropriated state funds in FY 2026.[7]
3. Add language authorizing any state employee or legislator to park in any parking lot or facility from 5:00 PM to 11:00 PM for FY 2027. The lot or facility must be under the control of a state agency and not secured by a gate or arm.
4. Add language requiring all applicants requesting state appropriated funds in FY 2027 provide the following information before funds are distributed: a statement of purpose, measurable outcome metrics, and a description of how progress will be measured.[8] Federal subsidy programs would be exempt from this funding structure.
5. Add language to require the agency provide Fiscal Auditors with access to accounting data as described in HB 2555 for FY 2027.

Veto Overrides

The **Legislature** overrode the Governor's vetoes on the following items for FY 2027:

1. Add language requiring all applicants requesting state appropriated funds in FY 2027 provide the following information before funds are distributed: a statement of purpose, measurable outcome metrics, and a description of how progress will be measured.[8] Federal subsidy programs would be exempt from this funding structure.
2. Add language authorizing any state employee or legislator to park in any parking lot or facility from 5:00 PM to 11:00 PM for FY 2027. The lot or facility must be under the control of a state agency and not secured by a gate or arm.