

ADJUTANT GENERAL'S DEPARTMENT

Budget Committee Report

KLRD Analyst: Anderson
KLRD Summary: Vol. 2, Pg. 978

DOB Analyst: Froetschner
GBR Analysis: Vol. 2, Pg. 430

Executive Summary

Summary of Total Expenditures, FY 2023 – FY 2027					
	SGF	All Other Funds	Total	FTE Positions	
FY 2023 Actual	\$ 17,547,037	\$ 115,953,091	\$ 133,500,128	296.6	
FY 2024 Actual	15,514,685	111,886,475	127,401,160	299.9	
FY 2025 Actual	31,909,965	166,453,304	198,363,269	299.4	
FY 2026					
Approved, with Reappropriations	\$ 17,853,687	\$ 77,909,505	\$ 95,763,192	299.9	
Agency Revised Estimate	14,426,968	86,888,353	101,315,321	299.4	
Special Committee on the State Budget	11,858,108	86,888,353	98,746,461	299.4	
House Committee of the Whole	14,426,968	86,888,353	101,315,321	299.4	
Senate Committee of the Whole	18,429,356	86,888,353	105,317,709	299.4	
Legislative Approved	17,967,413	86,888,353	104,855,766	299.4	
Governor's Recommendation	17,849,131	112,554,575	130,403,706	299.4	
FY 2027					
FY 2026 Approved, without Reappropriations	\$ 15,284,827	\$ 77,909,505	\$ 93,194,332	299.9	
Agency Request	15,025,600	83,492,165	98,517,765	299.4	
Special Committee on the State Budget	13,015,345	68,415,252	81,430,597	299.4	
House Committee of the Whole	13,015,345	68,415,252	81,430,597	299.4	
Senate Committee of the Whole	15,025,600	83,492,165	98,517,765	299.4	
Legislative Approved	12,954,025	68,595,778	81,549,803	299.4	
Governor's Recommendation	15,025,600	83,492,165	98,517,765	299.4	

The Adjutant General's Department provides for the organization and readiness of the Kansas Air and Army National Guard, implementation of statewide Emergency Management programs, and Homeland Security for Kansas. The Adjutant General is the Governor's appointed Military Chief of Staff, commanding the National Guard, and serves as Director of Kansas Emergency Management and Director of Kansas Homeland Security. The Kansas National Guard has approximately 7,000 members across the state working in full-time civilian jobs and performing federal military duty during scheduled training weekends and other more prolonged periods. The agency assists Kansans during events such as winter storms, floods, tornadoes, wildfires, power outages, hazardous material incidents, droughts, dam failures, and more.

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FY 2026

Summary of Legislative Recommendations, FY 2026					
	SGF	All Other Funds	Total	FTE Positions	
Approved, with Reappropriations	\$ 17,853,687	\$ 77,909,505	\$ 95,763,192	299.9	
Agency Revised Estimate	14,426,968	86,888,353	101,315,321	299.4	
Special Committee on the State Budget (SBC)					
Change from Agency Revised Estimate	\$ (2,568,860)	\$ -	\$ (2,568,860)	-	
TOTAL – Special Committee	\$ 11,858,108	\$ 86,888,353	\$ 98,746,461	299.4	
House Committees					
Transportation and Public Safety Budget	\$ 2,568,860	\$ -	\$ 2,568,860	-	
Appropriations	-	-	-	-	
Committee of the Whole	-	-	-	-	
Subtotal – House Change from SBC	\$ 2,568,860	\$ -	\$ 2,568,860	-	
TOTAL – Current House Position	\$ 14,426,968	\$ 86,888,353	\$ 101,315,321	299.4	
Senate Committees					
Ways and Means [Corrections & Public Safety]	\$ 6,571,248	\$ -	\$ 6,571,248	-	
Ways and Means	-	-	-	-	
Committee of the Whole	-	-	-	-	
Subtotal – Senate Change from SBC	\$ 6,571,248	\$ -	\$ 6,571,248	-	
TOTAL – Current Senate Position	\$ 18,429,356	\$ 86,888,353	\$ 105,317,709	299.4	
Legislative Approved					
Conference Committee	\$ 6,571,248	\$ -	\$ 6,571,248	-	
Governor's Vetoes	-	-	-	-	
Veto Overrides	-	-	-	-	
Certifications	(461,943)	-	(461,943)	-	
Subtotal – Approved Change from SBC	\$ 6,109,305	\$ -	\$ 6,109,305	-	
GRAND TOTAL – Final Approved	\$ 17,967,413	\$ 86,888,353	\$ 104,855,766	299.4	

Agency

The **agency** requests a revised estimate of \$101.3 million, including \$14.4 million SGF, in expenditures in FY 2026. This is an increase of \$5.6 million, or 5.80 percent, above the FY 2026 approved amount. The increase is predominantly associated with SGF reappropriations for disaster reimbursements not yet distributed (\$2.6 million), contractual services (\$15.1 million), and capital improvements expenditures (\$9.5 million). Other increases are associated with salaries and wages (\$533,311) and capital outlay (\$378,950). These increases are partially offset by decreases to local aid (\$18.5 million) and commodities expenditures (\$1.6 million).

Special Committee on the State Budget

The **Special Committee** concurs with the agency's revised estimate in FY 2026, with the following adjustment:

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1. Delete \$2.6 million to not reappropriate SGF disaster reimbursements not yet distributed in FY 2026.

Joint Committees

Joint Committee on State Building Construction

The **Joint Committee** concurs with the Special Committee's recommendation in FY 2026.

House Committees

House Committee on Transportation and Public Safety Budget

The **House Budget Committee** concurs with the Special Committee's recommendation in FY 2026, with the following adjustment:

1. Add \$2.6 million SGF to reappropriate disaster reimbursements not yet distributed in FY 2026.

House Committee on Appropriations

The **House Committee** concurs with the House Budget Committee's recommendation in FY 2026.

House Committee of the Whole

The **House Committee of the Whole** concurs with the House Committee's recommendation in FY 2026.

Senate Committees

Senate Committee on Corrections and Public Safety

The **Senate Committee on Corrections and Public Safety** concurs with the Special Committee's recommendation in FY 2026, with the following adjustments:

1. Add \$2.6 million to reappropriate SGF disaster reimbursements not yet distributed in FY 2026.
2. Add \$4.0 million SGF for Emergency Management Performance Grant expenditures cut off from reimbursement by federal changes to the grant in FY 2026.

Senate Committee on Ways and Means

The **Senate Committee** concurs with the Senate Policy Committee's recommendation in FY 2026.

Senate Committee of the Whole

The **Senate Committee of the Whole** concurs with the Senate Committee's recommendation in FY 2026.

Conference Committee

The **Conference Committee** concurs with the Special Committee's recommendation in FY 2026, with the following adjustment:

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1. Add \$4.0 million SGF for Emergency Management Performance Grant expenditures cut off from reimbursement by federal changes to the grant in FY 2026.

Conference Committee

The **Conference Committee** concurs with the Special Committee's recommendation in FY 2026, with the following adjustment:

1. Add \$4.0 million SGF for Emergency Management Performance Grant expenditures cut off from reimbursement by federal changes to the grant in FY 2026.

Legislative Approved

HB 2513 authorized the following statewide adjustments which were certified following the conclusion of the 2026 Session:

1. Delete \$461,943 SGF to eliminate funding for positions which have been vacant for at least 60 calendar days in FY 2026.

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FY 2027

Summary of Legislative Recommendations, FY 2027					
	SGF	All Other Funds	Total	FTE Positions	
FY 2026 Approved, without Reappropriations	\$ 15,284,827	\$ 77,909,505	\$ 93,194,332	299.9	
Agency Request	15,025,600	83,492,165	98,517,765	299.4	
Special Committee on the State Budget (SBC)					
<i>Change from Agency Request</i>	<i>\$ (2,010,255)</i>	<i>\$ (15,076,913)</i>	<i>\$ (17,087,168)</i>	<i>-</i>	
TOTAL – Special Committee	\$ 13,015,345	\$ 68,415,252	\$ 81,430,597	299.4	
House Committees					
Transportation and Public Safety Budget Appropriations	\$ -	\$ -	\$ -	-	-
Committee of the Whole	-	-	-	-	-
<i>Subtotal – House Change from SBC</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ -</i>	<i>-</i>	<i>-</i>
TOTAL – Current House Position	\$ 13,015,345	\$ 68,415,252	\$ 81,430,597	299.4	
Senate Committees					
Ways and Means [Corrections & Public Safety]	\$ 2,010,255	\$ 15,076,913	\$ 17,087,168	-	-
Ways and Means	-	-	-	-	-
Committee of the Whole	-	-	-	-	-
<i>Subtotal – Senate Change from SBC</i>	<i>\$ 2,010,255</i>	<i>\$ 15,076,913</i>	<i>\$ 17,087,168</i>	<i>-</i>	<i>-</i>
TOTAL – Current Senate Position	\$ 15,025,600	\$ 83,492,165	\$ 98,517,765	299.4	
Legislative Approved					
Conference Committee	\$ -	\$ -	\$ -	-	-
Governor's Vetoes	-	-	-	-	-
Veto Overrides	-	-	-	-	-
Certifications	(61,320)	180,526	119,206	-	-
<i>Subtotal – Approved Change from SBC</i>	<i>\$ (61,320)</i>	<i>\$ 180,526</i>	<i>\$ 119,206</i>	<i>-</i>	<i>-</i>
GRAND TOTAL – Final Approved	\$ 12,954,025	\$ 68,595,778	\$ 81,549,803	299.4	

Agency

The **agency** requests \$98.5 million, including \$15.0 million SGF, in expenditures for FY 2027. This is an increase of \$5.3 million, or 5.71 percent, above the FY 2026 approved amount. The increase is predominantly attributable to an enhancement of disaster funding reimbursements of \$17.1 million and contractual services increases of \$15.1 million. Additional increases are associated with salaries and wages (\$871,692), aid (\$380,200), and capital outlay expenditures (\$378,950). These increases are partially offset by decreases to commodities purchases (\$1.6 million), capital improvements (\$2.0 million), and local aid (\$25.0 million).

Special Committee on the State Budget

The **Special Committee** concurs with the agency request for FY 2027, with the following adjustment:

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1. Delete \$17.1 million, including \$2.0 million SGF, to not increase reimbursement distributions for disaster recovery expenditures.

Joint Committees

Joint Committee on State Building Construction

The **Joint Committee** concurs with the Special Committee's recommendation for FY 2027.

House Committees

House Committee on Transportation and Public Safety Budget

The **House Budget Committee** concurs with the Special Committee's recommendation for FY 2027.

House Committee on Appropriations

The **House Committee** concurs with the House Budget Committee's recommendation for FY 2027.

House Committee of the Whole

The **House Committee of the Whole** concurs with the House Committee's recommendation for FY 2027.

Senate Committees

Senate Committee on Corrections and Public Safety

The **Senate Committee on Corrections and Public Safety** concurs with the Special Committee's recommendation for FY 2027, with the following adjustment:

1. Add \$17.1 million, including \$2.0 million SGF, for reimbursement distributions for disaster recovery expenditures for FY 2027.

Senate Committee on Ways and Means

The **Senate Committee** concurs with the Senate Policy Committee's recommendation for FY 2027.

Senate Committee of the Whole

The **Senate Committee of the Whole** concurs with the Senate Committee's recommendation for FY 2027.

Conference Committee

The **Conference Committee** concurs with the Special Committee's recommendation for FY 2027.

Legislative Approved

HB 2513 authorized the following statewide adjustments which were certified following the conclusion of the 2026 Session:

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1. Add \$226,685 to implement the Executive Branch pay plan approved by the 2026 Legislature and certified by the State Finance Council for FY 2027.
2. Delete \$107,479 to lapse 1.5 percent of state operations funded from the SGF for FY 2027. This lapse does not apply to SGF-financed operating expenditures for authorized contractual services, specific projects, or an identified program or entity.