

BOARD OF COSMETOLOGY

Budget Committee Report

KLRD Analyst: Adams
KLRD Summary: Vol. 1, Pg. 365

DOB Analyst: Tomb
GBR Analysis: Vol. 2, Pg. 136

Executive Summary

Summary of Total Expenditures, FY 2023 – FY 2027					
	SGF	All Other Funds	Total	FTE Positions	
FY 2023 Actual	\$ -	\$ 1,155,105	\$ 1,155,105	13.0	
FY 2024 Actual	-	1,260,668	1,260,668	15.5	
FY 2025 Actual	-	1,308,292	1,308,292	14.5	
FY 2026					
Approved, with Reappropriations	\$ -	\$ 1,334,062	\$ 1,334,062	14.5	
Agency Revised Estimate	-	1,334,062	1,334,062	14.5	
Special Committee on the State Budget	-	1,334,062	1,334,062	14.5	
House Committee of the Whole	-	1,334,062	1,334,062	14.5	
Senate Committee of the Whole	-	1,334,062	1,334,062	14.5	
Legislative Approved	-	1,334,062	1,334,062	14.5	
Governor's Recommendation	-	1,334,062	1,334,062	14.5	
FY 2027					
Approved, without Reappropriations	\$ -	\$ 1,315,590	\$ 1,315,590	14.5	
Agency Request	-	1,334,062	1,334,062	14.5	
Special Committee on the State Budget	-	1,334,062	1,334,062	14.5	
House Committee of the Whole	-	1,334,062	1,334,062	14.5	
Senate Committee of the Whole	-	1,334,062	1,334,062	14.5	
Legislative Approved	-	1,340,799	1,340,799	14.5	
Governor's Recommendation	-	1,334,062	1,334,062	14.5	

The Kansas State Board of Cosmetology (KBOC) protects public health, safety, and welfare by regulating cosmetology, body art, tanning, and related professions through the licensing of qualified professionals, facilities, and schools, and by administering standards of practice, examinations, and enforcement to ensure compliance with state law.

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FY 2026

Summary of Legislative Recommendations, FY 2026					
	SGF	All Other Funds	Total	FTE Positions	
Approved, with Reappropriations	\$ -	\$ 1,334,062	\$ 1,334,062	14.5	
Agency Revised Estimate	-	1,334,062	1,334,062	14.5	
Special Committee on the State Budget (SBC)					
Change from Agency Revised Estimate	\$ -	\$ -	\$ -	-	
TOTAL – Special Committee	\$ -	\$ 1,334,062	\$ 1,334,062	14.5	
House Committees					
General Government Budget	\$ -	\$ -	\$ -	-	
Appropriations	-	-	-	-	
Committee of the Whole	-	-	-	-	
Subtotal – House Change from SBC	\$ -	\$ -	\$ -	-	
TOTAL – Current House Position	\$ -	\$ 1,334,062	\$ 1,334,062	14.5	
Senate Committees					
Local Government, Transparency and Ethics	\$ -	\$ -	\$ -	-	
Ways and Means	-	-	-	-	
Committee of the Whole	-	-	-	-	
Subtotal – Senate Change from SBC	\$ -	\$ -	\$ -	-	
TOTAL – Current Senate Position	\$ -	\$ 1,334,062	\$ 1,334,062	14.5	
Legislative Approved					
Conference Committee	\$ -	\$ -	\$ -	-	
Governor's Vetoes	-	-	-	-	
Veto Overrides	-	-	-	-	
Certifications	-	-	-	-	
Subtotal – Approved Change from SBC	\$ -	\$ -	\$ -	-	
GRAND TOTAL – Final Approved	\$ -	\$ 1,334,062	\$ 1,334,062	14.5	

Agency

The **agency** submits a revised estimate of \$1.3 million, all from the Cosmetology Fee Fund, and 14.5 FTE positions in FY 2026. The agency did not submit any supplemental requests in FY 2026. The revised estimate is equivalent to the amount approved by the 2025 Legislature.

Special Committee on the State Budget

The **Special Committee** concurs with the agency's revised estimate in FY 2026.

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House Committees

House Committee on General Government Budget

The **House Budget Committee** concurs with the Special Committee's recommendation in FY 2026.

House Committee on Appropriations

The **House Committee** concurs with the House Budget Committee's recommendation in FY 2026.

House Committee of the Whole

The **House Committee of the Whole** concurs with the House Appropriations Committee's recommendation in FY 2026.

Senate Committees

Senate Committee on Local Government, Transparency and Ethics

The **Senate Committee** concurs with the Special Committee's recommendation in FY 2026.

Senate Committee on Ways and Means

The **Senate Committee** concurs with the Senate Subcommittee's recommendation in FY 2026.

Senate Committee of the Whole

The **Senate Committee of the Whole** concurs with the Senate Ways and Means Committee's recommendation in FY 2026.

Conference Committee

The **Conference Committee** concurs with the Special Committee's recommendation in FY 2026.

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FY 2027

Summary of Legislative Recommendations, FY 2027					
	SGF	All Other Funds	Total	FTE Positions	
Approved, without Reappropriations	\$ -	\$ 1,315,590	\$ 1,315,590	14.5	
Agency Request	-	1,334,062	1,334,062	14.5	
Special Committee on the State Budget (SBC)					
Change from Agency Request	\$ -	\$ -	\$ -	-	
TOTAL – Special Committee	\$ -	\$ 1,334,062	\$ 1,334,062	14.5	
House Committees					
General Government Budget	\$ -	\$ -	\$ -	-	
Appropriations	-	-	-	-	
Committee of the Whole	-	-	-	-	
Subtotal – House Change from SBC	\$ -	\$ -	\$ -	-	
TOTAL – Current House Position	\$ -	\$ 1,334,062	\$ 1,334,062	14.5	
Senate Committees					
Local Government, Transparency and Ethics	\$ -	\$ -	\$ -	-	
Ways and Means	-	-	-	-	
Committee of the Whole	-	-	-	-	
Subtotal – Senate Change from SBC	\$ -	\$ -	\$ -	-	
TOTAL – Current Senate Position	\$ -	\$ 1,334,062	\$ 1,334,062	14.5	
Legislative Approved					
Conference Committee	\$ -	\$ -	\$ -	-	
Governor's Vetoes	-	-	-	-	
Veto Overrides	-	-	-	-	
Certifications	-	6,737	6,737	-	
Subtotal – Approved Change from SBC	\$ -	\$ 6,737	\$ 6,737	-	
GRAND TOTAL – Final Approved	\$ -	\$ 1,340,799	\$ 1,340,799	14.5	

Agency

The **agency** requests \$1.3 million, all from the Cosmetology Fee Fund, and 14.5 FTE positions for FY 2027. As this is a biennial agency, its budget for this fiscal year was also approved by the 2025 Legislature. This is an increase of \$18,472 or 1.4 percent above the amount approved by the 2025 Legislature for FY 2027. The increase reflects the 2025 Legislative Pay Plan adjustment that was omitted from biennial agencies for FY 2027.

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Special Committee on the State Budget

The **Special Committee** concurs with the agency request for FY 2027.

House Committees

House Committee on General Government Budget

The **House Budget Committee** concurs with the Special Committee's recommendation for FY 2027.

House Committee on Appropriations

The **House Committee** concurs with the House Budget committee's recommendation for FY 2027.

House Committee of the Whole

The **House Committee of the Whole** concurs with the House Appropriations Committee's recommendation for FY 2027.

Senate Committees

Senate Committee on Local Government, Transparency and Ethics

The **Senate Committee** concurs with the Special Committee's recommendation for FY 2027.

Senate Committee on Ways and Means

The **Senate Committee** concurs with the Senate Subcommittee's recommendation for FY 2027.

Senate Committee of the Whole

The **Senate Committee of the Whole** concurs with the Senate Ways and Means Committee's recommendation for FY 2027.

Conference Committee

The **Conference Committee** concurs with the Special Committee's recommendation for FY 2027.

Legislative Approved

HB 2513 authorized the following statewide adjustments which were certified following the conclusion of the 2026 Session:

1. Add \$6,737, all from the Cosmetology fee fund, to implement the Executive Branch pay plan approved by the 2026 Legislature and certified by the State Finance Council for FY 2027.