

BOARD OF EXAMINERS IN OPTOMETRY

Budget Committee Report

KLRD Analyst: Kline
KLRD Summary: Vol. 1, Pg. 376

DOB Analyst: Kirk
GBR Analysis: Vol. 2, Pg. 152

Executive Summary

Summary of Total Expenditures, FY 2023 – FY 2027					
	SGF	All Other Funds	Total	FTE Positions	
FY 2023 Actual	\$ -	\$ 181,336	\$ 181,336	1.0	
FY 2024 Actual	-	179,233	179,233	1.0	
FY 2025 Actual	-	204,083	204,083	2.0	
FY 2026					
Approved, with Reappropriations	\$ -	\$ 279,681	\$ 279,681	2.0	
Agency Revised Estimate	-	279,681	279,681	2.0	
Special Committee on the State Budget	-	279,681	279,681	2.0	
House Committee of the Whole	-	279,681	279,681	2.0	
Senate Committee of the Whole	-	279,681	279,681	2.0	
Legislative Approved	-	279,681	279,681	2.0	
Governor's Recommendation	-	279,681	279,681	2.0	
FY 2027					
Approved, without Reappropriations	\$ -	\$ 257,369	\$ 257,369	1.0	
Agency Request	-	259,184	259,184	1.0	
Special Committee on the State Budget	-	259,184	259,184	1.0	
House Committee of the Whole	-	259,184	259,184	1.0	
Senate Committee of the Whole	-	259,184	259,184	1.0	
Legislative Approved	-	260,036	260,036	1.0	
Governor's Recommendation	-	259,184	259,184	1.0	

The Board of Examiners in Optometry was created in 1909 to administer and enforce the provisions of the Optometry Act to ensure the highest quality of eye care is provided to the citizens of Kansas. The agency is responsible for evaluating the qualifications of new applicants for the practice of optometry through examinations and review of qualifications. Upon creation, there were approximately 70 licensees in Kansas. As of today, there are approximately 750 optometrists licensed in Kansas.

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FY 2026

Summary of Legislative Recommendations, FY 2026					
	SGF	All Other Funds	Total	FTE Positions	
Approved, with Reappropriations	\$ -	\$ 279,681	\$ 279,681	2.0	
Agency Revised Estimate	-	279,681	279,681	2.0	
Special Committee on the State Budget (SBC)					
Change from Agency Revised Estimate	\$ -	\$ -	\$ -	-	
TOTAL – Special Committee	\$ -	\$ 279,681	\$ 279,681	2.0	
House Committees					
General Government Budget	\$ -	\$ -	\$ -	-	
Appropriations	-	-	-	-	
Committee of the Whole	-	-	-	-	
Subtotal – House Change from SBC	\$ -	\$ -	\$ -	-	
TOTAL – Current House Position	\$ -	\$ 279,681	\$ 279,681	2.0	
Senate Committees					
Local Government, Transparency and Ethics	\$ -	\$ -	\$ -	-	
Ways and Means	-	-	-	-	
Committee of the Whole	-	-	-	-	
Subtotal – Senate Change from SBC	\$ -	\$ -	\$ -	-	
TOTAL – Current Senate Position	\$ -	\$ 279,681	\$ 279,681	2.0	
Legislative Approved					
Conference Committee	\$ -	\$ -	\$ -	-	
Governor's Vetoes	-	-	-	-	
Veto Overrides	-	-	-	-	
Certifications	-	-	-	-	
Subtotal – Approved Change from SBC	\$ -	\$ -	\$ -	-	
GRAND TOTAL – Final Approved	\$ -	\$ 279,681	\$ 279,681	2.0	

Agency

The **agency** requests a revised estimate of \$279,681, and 2.0 FTE positions in FY 2026. The revised estimate is equivalent to the amount approved by the 2025 legislature. The agency has not submitted any supplemental requests, nor is there any SGF reappropriation.

Special Committee on the State Budget

The **Special Committee** concurs with the agency's revised estimate in FY 2026.

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House Committees

House Committee on General Government Budget

The **House Budget Committee** concurs with the Special Committee's recommendation in FY 2026.

House Committee on Appropriations

The **House Committee** concurs with the House Budget Committee's recommendation in FY 2026.

House Committee of the Whole

The **House Committee of the Whole** concurs with the House Committee's recommendation in FY 2026.

Senate Committees

Senate Committee on Ways and Means

The **Senate Committee** concurs with the Special Committee's recommendation in FY 2026.

Senate Committee of the Whole

The **Senate Committee of the Whole** concurs with the Senate Committee's recommendation in FY 2026.

Conference Committee

The **Committee** concurs with the Special Committee's recommendation in FY 2026.

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FY 2027

Summary of Legislative Recommendations, FY 2027					
	SGF	All Other Funds	Total	FTE Positions	
Approved, without Reappropriations	\$ -	\$ 257,369	\$ 257,369	1.0	
Agency Request	-	259,184	259,184	1.0	
Special Committee on the State Budget (SBC)					
Change from Agency Request	\$ -	\$ -	\$ -	-	
TOTAL – Special Committee	\$ -	\$ 259,184	\$ 259,184	1.0	
House Committees					
General Government Budget	\$ -	\$ -	\$ -	-	
Appropriations	-	-	-	-	
Committee of the Whole	-	-	-	-	
Subtotal – House Change from SBC	\$ -	\$ -	\$ -	-	
TOTAL – Current House Position	\$ -	\$ 259,184	\$ 259,184	1.0	
Senate Committees					
Local Government, Transparency and Ethics	\$ -	\$ -	\$ -	-	
Ways and Means	-	-	-	-	
Committee of the Whole	-	-	-	-	
Subtotal – Senate Change from SBC	\$ -	\$ -	\$ -	-	
TOTAL – Current Senate Position	\$ -	\$ 259,184	\$ 259,184	1.0	
Legislative Approved					
Conference Committee	\$ -	\$ -	\$ -	-	
Governor's Vetoes	-	-	-	-	
Veto Overrides	-	-	-	-	
Certifications	-	852	852	-	
Subtotal – Approved Change from SBC	\$ -	\$ 852	\$ 852	-	
GRAND TOTAL – Final Approved	\$ -	\$ 260,036	\$ 260,036	1.0	

Agency

The **agency** requests a revised estimate of \$259,184, all from special revenue funds, and 1.0 FTE positions for FY 2027. The revised estimate is equivalent to the amount approved by the 2025 Legislature. The agency has not submitted any enhancement requests for FY 2027.

Special Committee on the State Budget

The **Special Committee** concurs with the agency request for FY 2027.

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House Committees

House Committee on General Government Budget

The **House Budget Committee** concurs with the Special Committee's recommendation for FY 2027.

House Committee on Appropriations

The **House Committee** concurs with the House Budget Committee's recommendation for FY 2027.

House Committee of the Whole

The **House Committee of the Whole** concurs with the House Committee's recommendation for FY 2027.

Senate Committees

Senate Committee on Ways and Means

The **Senate Committee** concurs with the Special Committee's recommendation for FY 2027.

Senate Committee of the Whole

The **Senate Committee of the Whole** concurs with the Senate Committee's recommendation for FY 2027.

Conference Committee

The **Committee** concurs with the Special Committee's recommendation for FY 2027.

Legislative Approved

HB 2513 authorized the following statewide adjustments which were certified following the conclusion of the 2026 Session:

1. Add \$852, all from non-SGF moneys, to implement the Executive Branch pay plan approved by the 2026 Legislature and certified by the State Finance Council for FY 2027.