

KANSAS STATE HISTORICAL SOCIETY

Budget Committee Report

KLRD Analyst: Kline
KLRD Summary: Vol. 2, Pg. 786

DOB Analyst: Kirk
GBR Analysis: Vol. 2, Pg. 378

Executive Summary

Summary of Total Expenditures, FY 2023 – FY 2027					
	SGF	All Other Funds	Total	FTE Positions	
FY 2023 Actual	\$ 4,769,856	\$ 2,061,842	\$ 6,831,698	72.0	
FY 2024 Actual	5,168,897	2,930,107	8,099,004	74.5	
FY 2025 Actual	8,615,569	5,368,508	13,984,077	76.5	
FY 2026					
Approved, with Reappropriations	\$ 5,589,096	\$ 3,577,276	\$ 9,166,372	76.5	
Agency Revised Estimate	5,829,696	3,592,581	9,422,277	81.0	
Special Committee on the State Budget	5,549,696	3,374,695	8,924,391	76.5	
House Committee of the Whole	5,574,696	3,574,695	9,149,391	76.5	
Senate Committee of the Whole	5,790,296	3,392,581	9,182,877	81.0	
Legislative Approved	5,682,672	3,592,581	9,275,253	80.0	
Governor's Recommendation	5,589,096	3,574,695	9,163,791	76.5	
FY 2027					
FY 2026 Approved, without Reappropriations	\$ 5,538,677	\$ 3,577,276	\$ 9,115,953	76.5	
Agency Request	7,118,041	3,718,554	10,836,595	82.0	
Special Committee on the State Budget	5,579,515	3,269,013	8,848,528	76.5	
House Committee of the Whole	6,150,569	3,708,290	9,858,859	78.5	
Senate Committee of the Whole	6,086,921	3,299,804	9,386,725	81.0	
Legislative Approved	5,966,183	4,709,742	10,675,925	80.0	
Governor's Recommendation	6,265,819	3,708,290	9,974,109	78.5	

The Kansas State Historical Society was founded in 1875 by Kansas newspaper editors and publishers to maintain records of the state's founding. Today, that mission has expanded to include identifying, collecting, preserving, and interpreting materials and information pertaining to Kansas history. The agency's goal is to increase awareness and appreciation of Kansas history and how it relates to people's lives. In 1905, the State Historical Society became the official archival agency of the State, and it is the State's trustee in administering state-owned historic sites. The agency administers both state and federal historic preservation programs and provides curricular materials on state history to K-12 schools.

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FY 2026

Summary of Legislative Recommendations, FY 2026							
	SGF		All Other Funds	Total	FTE Positions		
Approved, with Reappropriations	\$	5,589,096	\$	3,577,276	\$	9,166,372	76.5
Agency Revised Estimate		5,829,696		3,592,581		9,422,277	81.0
Special Committee on the State Budget (SBC)							
Change from Agency Revised Estimate	\$	(280,000)	\$	(217,886)	\$	(497,886)	(4.5)
TOTAL – Special Committee	\$	5,549,696	\$	3,374,695	\$	8,924,391	76.5
House Committees							
Higher Education Budget	\$	-	\$	200,000	\$	200,000	-
Appropriations		25,000		-		25,000	-
Committee of the Whole		-		-		-	-
Subtotal – House Change from SBC	\$	25,000	\$	200,000	\$	225,000	-
TOTAL – Current House Position	\$	5,574,696	\$	3,574,695	\$	9,149,391	76.5
Senate Committees							
Ways and Means [Higher Education]	\$	240,600	\$	17,886	\$	258,486	4.5
Ways and Means		-		-		-	-
Committee of the Whole		-		-		-	-
Subtotal – Senate Change from SBC	\$	240,600	\$	17,886	\$	258,486	4.5
TOTAL – Current Senate Position	\$	5,790,296	\$	3,392,581	\$	9,182,877	81.0
Legislative Approved							
Conference Committee	\$	186,904	\$	217,886	\$	404,790	3.5
Governor's Vetoes		-		-		-	-
Veto Overrides		-		-		-	-
Certifications		(53,928)		-		(53,928)	-
Subtotal – Approved Change from SBC	\$	132,976	\$	217,886	\$	350,862	3.5
GRAND TOTAL – Final Approved	\$	5,682,672	\$	3,592,581	\$	9,275,253	80.0

Agency

The **agency** requests a revised estimate of \$9.4 million all funds, including \$5.8 million SGF, and 81.0 FTE positions in FY 2026. This is an increase of \$255,902, or 2.8 percent, above the amount approved by the 2025 Legislature, largely due to 3 supplemental requests:

- **Kansas Museum of History opening:** \$216,582, including \$198,696 SGF, and 3.0 FTE positions.
- **Curtis House State Historic Site:** \$41,904 SGF and 1.5 FTE positions.
- **Shawnee Indian Mission West Building Rehabilitation:** \$200,000 special revenue funds.

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Special Committee on the State Budget

The **Special Committee** concurs with the agency's revised estimate in FY 2026 with the following adjustments:

1. Delete \$39,400 SGF in reappropriations for the Quindaro Ruins Task Force in FY 2026.
2. Delete \$200,000, all in special revenue funds for Shawnee Indian Mission West Building Rehabilitation in FY 2026.
3. Delete \$41,904 SGF and 1.5 FTE positions for the Curtis House State Historic Site in FY 2026.
4. Delete \$216,582, including \$198,696 SGF, and 3.0 FTE positions for the Museum opening in FY 2026.

House Committees

House Committee on Higher Education Budget

The **House Budget Committee** concurs with the Special Committee's recommendation in FY 2026 with the following adjustments:

1. Add \$200,000, all in special revenue funds, for Shawnee Indian Mission West Building Rehabilitation in FY 2026.

House Committee on Appropriations

The **House Committee** concurs with the House Budget Committee's recommendation in FY 2026 with the following adjustments:

1. Add \$25,000 SGF in reappropriations for the Quindaro Ruins Task Force in FY 2026.

House Committee of the Whole

The **House Committee of the Whole** concurs with the House Committee's recommendation in FY 2026.

Senate Committees

Senate Committee on Ways and Means - Higher Education

The **Senate Subcommittee** concurs with the Special Committee's recommendation in FY 2026 with the following adjustments:

1. Add \$41,904 SGF and 1.5 FTE positions for the Curtis House State Historic Site in FY 2026.
2. Add \$198,696 SGF and 3.0 FTE positions for the Museum opening. Add \$17,886 in all other funds for the Museum opening in FY 2026.

Senate Committee on Ways and Means

The **Senate Committee on Ways and Means** concurs with the Senate Subcommittee's recommendation in FY 2026 with the following adjustments:

1. Add language to create a new Emergency Supplemental Historic Preservation no limit fund in FY 2026.

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Senate Committee of the Whole

The **Senate Committee of the Whole** concurs with the Senate Committee's recommendation in FY 2026.

Conference Committee

The **Conference Committee** concurs with the Special Committee's recommendation in FY 2026, with the following adjustments:

1. Add \$41,904 SGF and 1.5 FTE positions for the Curtis House State Historic Site in FY 2026;
2. Add language to create the Emergency Supplemental Historic Preservation Fund in FY 2026;
3. Add \$137,886, including \$120,000 SGF, and 2.0 FTE positions for the Museum opening in FY 2026;
4. Add \$25,000 SGF in reappropriations for the Quindaro Ruins Task Force in FY 2026; and
5. Add \$200,000, all in special revenue funds, for Shawnee Indian Mission West Building Rehabilitation in FY 2026.

Legislative Approved

HB 2513 authorized the following statewide adjustments which were certified following the conclusion of the 2026 Session:

1. Delete \$53,928 SGF to eliminate funding for positions which have been vacant for at least 60 calendar days in FY 2026.

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FY 2027

Summary of Legislative Recommendations, FY 2027							
	SGF		All Other Funds	Total	FTE Positions		
FY 2026 Approved, without Reappropriations	\$	5,538,677	\$	3,577,276	\$	9,115,953	76.5
Agency Request		7,118,041		3,718,554		10,836,595	82.0
Special Committee on the State Budget (SBC)							
Change from Agency Request	\$	(1,538,526)	\$	(449,541)	\$	(1,988,067)	(5.5)
TOTAL – Special Committee	\$	5,579,515	\$	3,269,013	\$	8,848,528	76.5
House Committees							
Higher Education Budget	\$	571,054	\$	439,277	\$	1,010,331	2.0
Appropriations		-		-		-	-
Committee of the Whole		-		-		-	-
Subtotal – House Change from SBC	\$	571,054	\$	439,277	\$	1,010,331	2.0
TOTAL – Current House Position	\$	6,150,569	\$	3,708,290	\$	9,858,859	78.5
Senate Committees							
Ways and Means [Higher Education]	\$	507,406	\$	30,791	\$	538,197	4.5
Ways and Means		-		-		-	-
Committee of the Whole		-		-		-	-
Subtotal – Senate Change from SBC	\$	507,406	\$	30,791	\$	538,197	4.5
TOTAL – Current Senate Position	\$	6,086,921	\$	3,299,804	\$	9,386,725	81.0
Legislative Approved							
Conference Committee	\$	412,906	\$	1,439,277	\$	1,852,183	3.5
Governor's Vetoes		-		(1,000,000)		(1,000,000)	-
Veto Overrides		-		1,000,000		1,000,000	-
Certifications		(26,238)		1,452		(24,786)	-
Subtotal – Approved Change from SBC	\$	386,668	\$	1,440,729	\$	1,827,397	3.5
GRAND TOTAL – Final Approved	\$	5,966,183	\$	4,709,742	\$	10,675,925	80.0

Agency

The **agency** requests \$10.8 million all funds, including \$7.1 million SGF, and 82.0 FTE positions for FY 2027. This is an increase of \$1.7 million, or 18.9 percent, including \$1.6 million SGF above the amount approved by the Legislature in 2025 for FY 2026. This increase is largely due to 7 enhancement requests:

- **Capital Improvement Emergency Repair:** \$250,000 SGF.
- **Archives Rehab and Repair:** for a new shelving unit: \$341,000 SGF.
- **Grinter Historic Site:** for a new parking lot: \$200,000 SGF.
- **Museum Opening:** \$375,872 all funds, including 345,081 SGF, and 3.0 FTE positions.
- **Curtis House Historic Site:** \$112,325 SGF and 1.5 FTE positions.

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- **IT Manager:** \$83,870 SGF and 1.0 FTE position.
- **Shawnee Indian Mission (SIM) West Building Rehabilitation:** \$625,000, including \$206,250 SGF.

Special Committee on the State Budget

The **Special Committee** concurs with the agency request for FY 2027 with the following adjustments:

1. Delete \$250,000 SGF for Capital Improvement Emergency Repair for FY 2027.
2. Delete \$341,000 SGF for Archives Rehab and Repair for a new shelving unit for FY 2027.
3. Delete \$200,000 SGF for Grinter Historic Site for a new parking lot for FY 2027.
4. Delete \$375,872, including 345,081 SGF, and 3.0 FTE positions for the Museum Opening for FY 2027.
5. Delete \$112,325 SGF and 1.5 FTE position for the Curtis House Historic Site for FY 2027.
6. Delete \$83,870 SGF and 1.0 FTE position for an IT Manager for FY 2027.
7. Delete \$625,000, including \$206,250 SGF, for the Shawnee Indian Mission West Building Rehabilitation for FY 2027.

House Committees

House Committee on Higher Education Budget

The **House Budget Committee** concurs with the Special Committee's recommendation for FY 2027 with the following adjustments:

1. Add \$341,000 SGF for Archives Rehab and Repair for a new shelving unit for FY 2027.
2. Add \$250,581, including \$230,054 SGF, and 2.0 FTE positions for the Museum Opening for FY 2027.
3. Add \$418,750, all from special revenue funds, for the Shawnee Indian Mission West Building Rehabilitation for FY 2027.

House Committee on Appropriations

The **House Committee** concurs with the House Budget Committee's recommendation for FY 2027.

House Committee of the Whole

The **House Committee of the Whole** concurs with the House Committee's recommendation for FY 2027.

Senate Committees

Senate Committee on Ways and Means - Higher Education

The **Senate Subcommittee** concurs with the Special Committee's recommendation for FY 2027 with the following adjustments:

1. Add \$112,325 SGF and 1.5 FTE positions for the Curtis House State Historic Site for FY 2027.
2. Add \$375,872, including \$345,081 SGF, and 3.0 FTE positions for the Museum Opening for FY 2027.
3. Add \$50,000 SGF for Grinter Historic Site for a new parking lot for FY 2027.

Senate Committee on Ways and Means

The **Senate Committee on Ways and Means** concurs with the Senate recommendation for FY 2027 with the following adjustments:

1. Add language to create a new Emergency Supplemental Historic Preservation no limit fund for FY 2027.

Senate Committee of the Whole

The **Senate Committee of the Whole** concurs with the Senate Committee's recommendation for FY 2027.

Conference Committee

The **Conference Committee** concurs with the Special Committee's recommendation for FY 2027, with the following adjustments:

1. Add \$112,325 SGF and 1.5 FTE positions for the Curtis House State Historic Site for FY 2027;
2. Add language to create the Emergency Supplemental Historic Preservation Fund for FY 2027;
3. Add \$250,581, including \$230,054 SGF, and 2.0 FTE positions for the Museum Opening for FY 2027;
4. Add \$418,750, all from special revenue funds, for the Shawnee Indian Mission West Building Rehabilitation for FY 2027;
5. Add \$1.0 million ARPA to fund renovation and restoration of the Fort Dodge Junior Officer Quarters for FY 2027; and
6. Add \$50,000 SGF for Grinter Historic Site for a new parking lot for FY 2027.

Governor's Vetoes

The **Governor** vetoes the following for FY 2027:

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1. Add \$1.0 million ARPA to fund renovation and restoration of the Fort Dodge Junior Officer Quarters for FY 2027.

Veto Overrides

The **Legislature** overrode the Governor's veto on the following item for FY 2027:

1. Add \$1.0 million ARPA to fund renovation and restoration of the Fort Dodge Junior Officer Quarters for FY 2027.

Legislative Approved

HB 2513 authorized the following statewide adjustments which were certified following the conclusion of the 2026 Session:

1. Add \$52,524 including \$51,072 SGF, to implement the Executive Branch pay plan approved by the 2026 Legislature and certified by the State Finance Council for FY 2027.
2. Delete \$77,310 SGF to lapse 1.5 percent of state operations funded from the SGF for FY 2027. This lapse does not apply to SGF-financed operating expenditures for authorized contractual services, specific projects, or an identified program or entity.