

KANSAS STATE UNIVERSITY VETERINARY MEDICAL CENTER

Budget Committee Report

KLRD Analyst: LaMunyon
KLRD Summary: Vol. 2, Pg. 692

DOB Analyst: Kirk
GBR Analysis: Vol. 2, Pg. 368

Executive Summary

Summary of Total Expenditures, FY 2023 – FY 2027					
	SGF	All Other Funds	Total	FTE Positions	
FY 2023 Actual	\$ 17,364,344	\$ 25,728,199	\$ 43,092,543	567.7	
FY 2024 Actual	17,803,003	49,683,434	67,486,437	637.0	
FY 2025 Actual	18,197,431	52,335,670	70,533,101	651.7	
FY 2026					
Approved, with Reappropriations	\$ 20,668,527	\$ 60,851,365	\$ 81,519,892	637.0	
Agency Revised Estimate	20,668,527	57,980,348	78,648,875	654.0	
Special Committee on the State Budget	20,668,527	57,980,348	78,648,875	637.0	
House Committee of the Whole	20,668,527	57,980,348	78,648,875	637.0	
Senate Committee of the Whole	20,668,527	57,980,348	78,648,875	637.0	
Legislative Approved	20,662,679	57,980,348	78,643,027	637.0	
Governor's Recommendation	20,668,527	57,980,348	78,648,875	654.0	
FY 2027					
FY 2026 Approved, without Reappropriations	\$ 20,668,527	\$ 60,851,365	\$ 81,519,892	637.0	
Agency Request	20,768,110	58,340,530	79,108,640	654.0	
Special Committee on the State Budget	20,768,110	58,340,530	79,108,640	637.0	
House Committee of the Whole	20,768,110	58,340,530	79,108,640	637.0	
Senate Committee of the Whole	20,768,110	58,340,530	79,108,640	637.0	
Legislative Approved	20,915,958	58,741,131	79,657,089	637.0	
Governor's Recommendation	20,768,110	58,340,530	79,108,640	654.0	

The Kansas State University Veterinary Medical Center (KSU-VMC) was established at Kansas State University in 1905. It was included within the main campus budget of Kansas State University until 1978. The institution trains veterinarians, conducts broad-based interdisciplinary research, provides continuing education for veterinarians, and provides hospital and diagnostic services to the public. Its academic programs are fully accredited by the Council on Education of the American Veterinary Medical Association.

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FY 2026

Summary of Legislative Recommendations, FY 2026					
	SGF	All Other Funds	Total	FTE Positions	
Approved, with Reappropriations	\$ 20,668,527	\$ 60,851,365	\$ 81,519,892	637.0	
Agency Revised Estimate	20,668,527	57,980,348	78,648,875	654.0	
Special Committee on the State Budget (SBC)					
Change from Agency Revised Estimate	\$ -	\$ -	\$ -	(17.0)	
TOTAL – Special Committee	\$ 20,668,527	\$ 57,980,348	\$ 78,648,875	637.0	
House Committees					
Higher Education Budget	\$ -	\$ -	\$ -	-	
Appropriations	-	-	-	-	
Committee of the Whole	-	-	-	-	
Subtotal – House Change from SBC	\$ -	\$ -	\$ -	-	
TOTAL – Current House Position	\$ 20,668,527	\$ 57,980,348	\$ 78,648,875	637.0	
Senate Committees					
Ways and Means [Higher Education]	\$ -	\$ -	\$ -	-	
Ways and Means	-	-	-	-	
Committee of the Whole	-	-	-	-	
Subtotal – Senate Change from SBC	\$ -	\$ -	\$ -	-	
TOTAL – Current Senate Position	\$ 20,668,527	\$ 57,980,348	\$ 78,648,875	637.0	
Legislative Approved					
Conference Committee	\$ -	\$ -	\$ -	-	
Governor's Vetoes	-	-	-	-	
Veto Overrides	-	-	-	-	
Certifications	(5,848)	-	(5,848)	-	
Subtotal – Approved Change from SBC	\$ (5,848)	\$ -	\$ (5,848)	-	
GRAND TOTAL – Final Approved	\$ 20,662,679	\$ 57,980,348	\$ 78,643,027	637.0	

Agency

The **agency** requests a revised estimate of \$78.7 million, including \$20.7 million SGF, and 654.0 FTE positions in FY 2026. This is a decrease of \$2.9 million, all from non-SGF funding sources, and an increase of 17.0 FTE positions compared to the amount approved for FY 2026 by the 2025 Legislature. The decrease is primarily due to reductions in the salaries and wages and capital outlay budgets to better align with FY 2025 actual expenditures.

Special Committee on the State Budget

The **Special Committee** concurs with the agency's revised estimate in FY 2026 with the following adjustment:

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1. Delete 17.0 FTE positions in FY 2026.

House Committees

House Committee on Higher Education Budget

The **House Budget Committee** concurs with the Special Committee's recommendation in FY 2026.

House Committee on Appropriations

The **House Committee** concurs with the Budget Committee's recommendation in FY 2026.

House Committee of the Whole

The **House Committee of the Whole** concurs with the House Committee's recommendation in FY 2026.

Senate Committees

Senate Committee on Ways and Means – Higher Education Subcommittee

The **Senate Subcommittee** concurs with the Special Committee's recommendation in FY 2026.

Senate Committee on Ways and Means

The **Senate Committee** concurs with the Senate Subcommittee's recommendation in FY 2026.

Senate Committee of the Whole

The **Senate Committee of the Whole** concurs with the Senate Committee's recommendation in FY 2026.

Conference Committee

The **Conference Committee** concurs with the Special Committee on State Budget's recommendation in FY 2026.

Legislative Approved

HB 2513 authorized the following statewide adjustments which were certified following the conclusion of the 2026 Session:

1. Delete \$5,848 SGF to eliminate funding for positions which have been vacant for at least 60 calendar days in FY 2026.

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FY 2027

Summary of Legislative Recommendations, FY 2027					
	SGF	All Other Funds	Total	FTE Positions	
FY 2026 Approved, without Reappropriations	\$ 20,668,527	\$ 60,851,365	\$ 81,519,892	637.0	
Agency Request	20,768,110	58,340,530	79,108,640	654.0	
Special Committee on the State Budget (SBC)					
<i>Change from Agency Request</i>	\$ -	\$ -	\$ -	(17.0)	
TOTAL – Special Committee	\$ 20,768,110	\$ 58,340,530	\$ 79,108,640	637.0	
House Committees					
Higher Education Budget Appropriations	\$ 11,000,000	\$ -	\$ 11,000,000	-	
Committee of the Whole	(11,000,000)	-	(11,000,000)	-	
<i>Subtotal – House Change from SBC</i>	\$ -	\$ -	\$ -	-	
TOTAL – Current House Position	\$ 20,768,110	\$ 58,340,530	\$ 79,108,640	637.0	
Senate Committees					
Ways and Means [Higher Education]	\$ -	\$ -	\$ -	-	
Ways and Means	-	-	-	-	
Committee of the Whole	-	-	-	-	
<i>Subtotal – Senate Change from SBC</i>	\$ -	\$ -	\$ -	-	
TOTAL – Current Senate Position	\$ 20,768,110	\$ 58,340,530	\$ 79,108,640	637.0	
Legislative Approved					
Conference Committee	\$ -	\$ -	\$ -	-	
Governor's Vetoes	-	-	-	-	
Veto Overrides	-	-	-	-	
Certifications	147,848	400,601	548,449	-	
<i>Subtotal – Approved Change from SBC</i>	\$ 147,848	\$ 400,601	\$ 548,449	-	
GRAND TOTAL – Final Approved	\$ 20,915,958	\$ 58,741,131	\$ 79,657,089	637.0	

Agency

The **agency** requests \$79.1 million, including \$20.8 million SGF, and 654.0 FTE positions for FY 2027. This is a decrease of \$2.4 million, partially offset by an increase of \$99,853 SGF, compared to the amount approved by the 2025 Legislature. The overall decrease continues the reductions in salaries and wages and capital outlay to align with actual expenditures. The SGF increase is due to increases in fringe benefits.

Special Committee on the State Budget

The **Special Committee** concurs with the agency request for FY 2027 with the following adjustment:

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1. Delete 17.0 FTE positions for FY 2027.

House Committees

House Committee on Higher Education Budget

The **House Budget Committee** concurs with the Special Committee's recommendation for FY 2027 with the following adjustments:

1. Add \$11.0 million SGF for debt service payments for an Animal Diagnostic Lab. This was approved by the 2025 Legislature.
2. Add language requiring report the number of in-state and out-of-state students in each class during Academic Year 2026-2027 and number of in-state and out-of-state applicants denied admissions for the most recent admissions cycle.

House Committee on Appropriations

The **House Committee** concurs with the Budget Committee's recommendation for FY 2027, with the following adjustment:

1. Delete \$11.0 million SGF for debt service payments for an Animal Diagnostic Lab and add the same amount to the budget for the Department of Administration.
2. Add language to report the number of scholarships awarded to in-state and out-of-state students and the number of scholarships awarded to rural veterinarians.

House Committee of the Whole

The **House Committee of the Whole** concurs with the House Committee's recommendation for FY 2027.

Senate Committees

Senate Committee on Ways and Means – Higher Education Subcommittee

The **Senate Subcommittee** concurs with the Special Committee's recommendation for FY 2027.

Senate Committee on Ways and Means

The **Senate Committee** concurs with the Senate Subcommittee's recommendation for FY 2027.

Senate Committee of the Whole

The **Senate Committee of the Whole** concurs with the Senate Committee's recommendation for FY 2027.

Conference Committee

The **Conference Committee** concurs with the Special Committee on State Budget's recommendation for FY 2027 with the following adjustments:

1. Add language to report the number of in-state and out-of-state students in each class during Academic Year 2026-2027, the number of in-state and out-of-state applicants denied admissions for the most recent admissions cycle, the amount of scholarships awarded to in-

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state and out-of-state students, and the amount of scholarships awarded for rural veterinarians for FY 2027.

Legislative Approved

HB 2513 authorized the following statewide adjustments which were certified following the conclusion of the 2026 Session:

1. Add \$548,449, including \$147,848 SGF, to implement the pay plan approved by the 2026 Legislature for FY 2027.