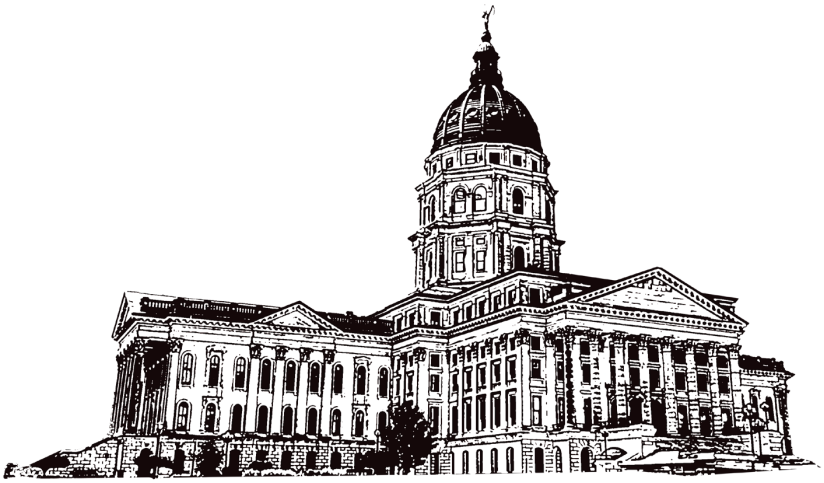
2026 Kansas Legislature



2026-2027 Appropriations Report

KLRD

Providing objective research and fiscal analysis for the Kansas Legislature

Kansas Legislative Research Department

July 2026

Foreword

The 2026–2027 Appropriations Report provides a comprehensive summary of the state budget approved by the 2026 Kansas Legislature. This report serves as a reference document for legislators, state agencies, policymakers, and the public by presenting detailed information on appropriations and budget adjustments proposed and enacted during the legislative session.

This report reflects expenditures requested by state agencies, funding recommendations developed through the legislative budget process, including those of the Special Committee on the State Budget, and the final appropriations approved by the Legislature in 2026 HB 2513.

To accompany this printed report, KLRD has developed a web-based dashboard that includes the information in this report as well as the budget recommendations from the Governor, House, Senate, and Conference Committees, accessible on klrd.gov.

KLRD

Kansas Legislative Research Department
300 SW 10th Avenue
Room 68-W, Statehouse
Phone: (785) 296-3181
Topeka, Kansas 66612-1504
kslegres@klrd.ks.gov
klrd.gov

Table of Contents

Agriculture and Natural Resources **1**

Department of Wildlife and Parks *2*

Kansas Department of Agriculture *4*

Kansas Department of Health and Environment—Environment *8*

Kansas State Fair *12*

Kansas Water Office *14*

Education **17**

Kansas State Department of Education *18*

Kansas State School for the Blind *24*

Kansas State School for the Deaf *28*

Kansas State Historical Society *32*

State Library *36*

Postsecondary Education Systemwide *38*

Kansas Board of Regents 39

Emporia State University 44

Fort Hays State University 47

Kansas State University 50

Kansas State University Extension Systems and Agricultural Research 54

Kansas State University Veterinary Medical Center 56

Pittsburg State University 58

University of Kansas 61

University of Kansas Medical Center 64

Wichita State University 67

General Government **71**

Judicial Branch Agencies *72*

Judicial Branch 73

Judicial Council 77

Legislative Branch Agencies *78*

Legislature 79

Legislative Coordinating Council 84

Kansas Legislative Research Department 86

Legislative Division of Post Audit 88

Office of Revisor of Statutes 89

Statewide Elected Officials *90*

Kansas Department of Insurance 91

Office of the Attorney General 93

Office of the Governor 98

Office of the Secretary of State 102

Office of the State Treasurer 105

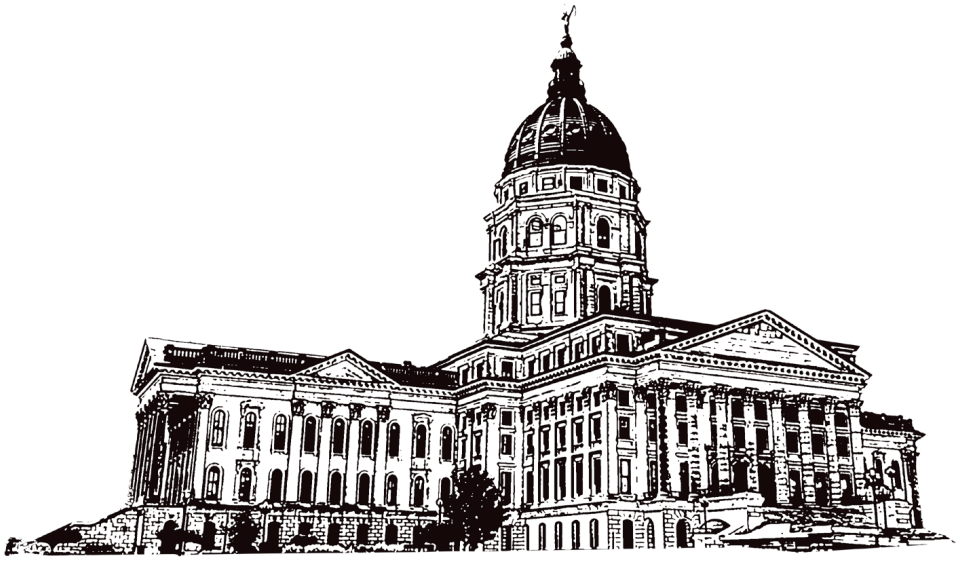
Board of Indigents Defense Services *107*

Board of Tax Appeals *112*

Citizens Utility Ratepayer Board ... *114*
Department of Administration ... *116*
Health Care Stabilization Fund Board of Governors ... *121*
Human Rights Commission ... *122*
Kansas Corporation Commission ... *124*
Kansas Department of Commerce ... *126*
Kansas Department of Revenue ... *130*
Kansas Lottery ... *133*
Kansas Racing and Gaming Commission ... *135*
Kansas Public Employees Retirement System ... *136*
Office of Information and Technology Services ... *138*
Pooled Money Investment Board ... *140*
Biennial Agencies ... *141*
Abstracters Board of Examiners ... 142
Behavioral Sciences Regulatory Board ... 143
Board of Accountancy ... 144
Board of Barbering ... 145
Board of Cosmetology ... 146
Board of Examiners in Optometry ... 147
Board of Nursing ... 148
Board of Technical Professions ... 149
Board of Veterinary Examiners ... 151
Kansas Board of Hearing Aid Examiners ... 152
Kansas Board of Pharmacy ... 153
Kansas Dental Board ... 155
Kansas Department of Credit Unions ... 156
Kansas Public Disclosure Commission ... 158
Kansas Real Estate Appraisal Board ... 160
Kansas Real Estate Commission ... 161
Kansas State Board of Healing Arts ... 162
Kansas State Board of Mortuary Arts ... 163
Office of the State Bank Commissioner ... 164
Highways and Other Transportation ... 165
Kansas Department of Transportation ... *166*
Human Services ... 169
Department for Children and Families ... *170*
Kansas Department of Health and Environment—Health ... *177*
Kansas Department of Labor ... *184*
Kansas Guardianship Program ... *187*
Kansas Office of Veterans Services ... *189*
Office of Early Childhood ... *192*
Office of the Child Advocate ... *195*
State Hospital System ... *196*

Kansas Department for Aging and Disability Services 197
Kansas Neurological Institute 204
Larned State Hospital 205
Osawatomie State Hospital 207
Parsons State Hospital 209
South Central Regional Mental Health Hospital 210
Public Safety 211
Adjutant Generals Department 212
Emergency Medical Services Board 215
Kansas Bureau of Investigation 217
Kansas Commission on Peace Officers Standards and Training 220
Kansas Highway Patrol 221
Kansas Sentencing Commission 225
Office of the State Fire Marshal 226
State 911 Board 230
Correctional System 232
Kansas Department of Corrections 233
Kansas Correctional Industries 237
Kansas Juvenile Correctional Complex 238
El Dorado Correctional Facility 239
Ellsworth Correctional Facility 240
Hutchinson Correctional Facility 241
Lansing Correctional Facility 242
Larned State Correctional Facility 243
Norton Correctional Facility 244
Topeka Correctional Facility 245
Winfield Correctional Facility 246
Statewide Adjustments 247
Other Statewide Adjustments 248
State Employee Pay 249
State Finance Council 250

Agriculture and Natural Resources



Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	$95,435	$128,722,680	465.0	$95,435	$128,722,680	465.0	$95,435	$128,722,680	465.0
1. EDIF Reappropriation	-	$61,523	-	-	-	-	-	-	-
Subtotal-Approved	***$95,435***	***$128,784,203***	***465.0***	***$95,435***	***$128,722,680***	***465.0***	***$95,435***	***$128,722,680***	***465.0***
Enhancements									
2. Delete SGF	-	-	-	-	-	-	($95,435)	-	-
Subtotal-Enhancements	***-***	***-***	***-***	***-***	***-***	***-***	***($95,435)***	***-***	***-***
Other Changes									
3. Capital Improvements	-	$7,180,534	-	-	$7,180,534	-	-	$7,180,534	-
4. Ecological Services	-	$2,878,123	-	-	$2,878,123	-	-	$2,878,123	-
5. Public Lands	-	($2,548,324)	-	-	($2,548,324)	-	-	($2,548,324)	-
6. All Other Adjustments	-	$622,965	-	-	$622,965	-	-	$622,965	-
Subtotal-Other Changes	***-***	***$8,133,298***	***-***	***-***	***$8,133,298***	***-***	***-***	***$8,133,298***	***-***
Total-FY 2026	***$95,435***	***$136,917,501***	***465.0***	***$95,435***	***$136,855,978***	***465.0***	***-***	***$136,855,978***	***465.0***
FY 2027									
Approved									
FY 2026 Approved	$95,435	$128,722,680	465.0	$95,435	$128,722,680	465.0	$95,435	$128,722,680	465.0
Subtotal-Approved	***$95,435***	***$128,722,680***	***465.0***	***$95,435***	***$128,722,680***	***465.0***	***$95,435***	***$128,722,680***	***465.0***
Enhancements									
7. Delete SGF	-	-	-	-	-	-	($96,258)	-	-
8. Parks Fee Fund	-	-	-	-	-	-	-	-	-
Subtotal-Enhancements	***-***	***-***	***-***	***-***	***-***	***-***	***($96,258)***	***-***	***-***
Other Changes									
9. 2027 Pay Plan	-	-	-	-	-	-	-	$424,598	-
10. Ecological Services	-	$1,091,063	-	-	$1,091,063	-	-	$1,091,063	-
11. FY 2027 Health Insurance Rate Change	$871	$871	-	$871	$871	-	$871	$871	-
12. FY 2027 KPERS Rate Change	($48)	($48)	-	($48)	($48)	-	($48)	($48)	-
13. Public Lands	-	($1,845,090)	-	-	($1,845,090)	-	-	($1,845,090)	-
14. All Other Adjustments	-	$698,412	-	-	$698,412	-	-	$698,412	-
Subtotal-Other Changes	***$823***	***($54,792)***	***-***	***$823***	***($54,792)***	***-***	***$823***	***$369,806***	***-***
Total-FY 2027	***$96,258***	***$128,667,888***	***465.0***	***$96,258***	***$128,667,888***	***465.0***	***-***	***$129,092,486***	***465.0***

FY 2026	
1. EDIF Reappropriation	
Agency Request:	Add $61,523 EDIF in reappropriations in FY 2026.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
2. Delete SGF	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $95,435 SGF and replace with agency fee and federal funds in FY 2026.
3. Capital Improvements	
Agency Request:	Add $7.2 million, including $600,000 ARPA, for capital improvement projects in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
4. Ecological Services	
Agency Request:	Add $2.9 million, all from special revenue funds for the agency's Ecological Services Program in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
5. Public Lands	
Agency Request:	Delete $2.5 million, all from special revenue funds for the agency's Public Lands Program in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
6. All Other Adjustments	
Agency Request:	Add $622,965, all from special revenue funds for all other adjustments in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
FY 2027	
7. Delete SGF	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $96,258 SGF and replace with agency fee and federal funds for FY 2027.
8. Parks Fee Fund	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language allowing the agency to retain interest earned on the agency's Parks Fee Fund for FY 2027. Add language requiring the agency submit a report on the interest earned to select committees.
9. 2027 Pay Plan	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $424,598, all from non-SGF moneys, to implement the pay plan approved by the 2026 Legislature for FY 2027.
10. Ecological Services	
Agency Request:	Add $1.1 million, all from special revenue funds for the agency's Ecological Services Program for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
11. FY 2027 Health Insurance Rate Change	
Agency Request:	Add $871 SGF for a health insurance rate change for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
12. FY 2027 KPERS Rate Change	
Agency Request:	Delete $48 SGF for a KPERS rate change for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
13. Public Lands	
Agency Request:	Delete $1.8 million, all from special revenue funds for the agency's Public Lands Program for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
14. All Other Adjustments	
Agency Request:	Add $698,412, all from special revenue funds for all other adjustments for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	$17,722,273	$85,999,201	355.0	$17,722,273	$85,999,201	355.0	$17,722,273	$85,999,201	355.0
1. SGF Reappropriation - Operations	$192,321	$192,321	-	-	-	-	$192,321	$192,321	-
2. SWPF Reappropriation	-	$10,210,630	-	-	-	-	-	$9,575,198	-
Subtotal-Approved	***$17,914,594***	***$96,402,152***	***355.0***	***$17,722,273***	***$85,999,201***	***355.0***	***$17,914,594***	***$95,766,720***	***355.0***
Enhancements									
3. SWPF - Musil Center for Sustainable Wheat Production	-	-	-	-	-	-	-	$1,000,000	-
Subtotal-Enhancements	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***$1,000,000***	***-***
Other Changes									
4. FTE Adjustments	-	-	5.7	-	-	-	-	-	5.7
5. NCRCS Contribution Grant	-	$2,174,533	-	-	$2,174,533	-	-	$2,174,533	-
6. Resilient Food Systems	-	($2,103,922)	-	-	($2,103,922)	-	-	($2,103,922)	-
7. Technical Assistance Contribution Agreement	-	($3,566,356)	-	-	($3,566,356)	-	-	($3,566,356)	-
8. Vacant Position Lapse	-	-	-	-	-	-	($271,296)	($271,296)	-
9. All Other Adjustments	-	$147,914	-	-	$147,914	-	-	$147,914	-
Subtotal-Other Changes	***-***	***($3,347,831)***	***5.7***	***-***	***($3,347,831)***	***-***	***($271,296)***	***($3,619,127)***	***5.7***
Total-FY 2026	***$17,914,594***	***$93,054,321***	***360.7***	***$17,722,273***	***$82,651,370***	***355.0***	***$17,643,298***	***$93,147,593***	***360.7***
FY 2027									
Approved									
FY 2026 Approved	$17,722,273	$85,999,201	355.0	$17,722,273	$85,999,201	355.0	$17,722,273	$85,999,201	355.0
10. One-Time Adjustments	($3,000,000)	($5,750,000)	-	($3,000,000)	($5,750,000)	-	($3,000,000)	($5,750,000)	-
Subtotal-Approved	***$14,722,273***	***$80,249,201***	***355.0***	***$14,722,273***	***$80,249,201***	***355.0***	***$14,722,273***	***$80,249,201***	***355.0***
Enhancements									
11. Bonny Reservoir Proviso	-	-	-	-	-	-	-	-	-
12. Conservation - Add 1.0 FTE and Convert 2.0 FTE from SWPF to SGF	$349,615	$349,615	1.0	-	-	-	-	-	-
13. Food Safety and Inspection Service	-	-	-	-	-	-	-	-	-
14. Food Safety and Lodging	$150,000	$150,000	-	-	-	-	-	-	-
15. Quivira Proviso	-	-	-	-	-	-	-	-	-
16. SWPF - Aid to Conservation Districts	-	$1,747,294	-	-	-	-	-	$1,747,294	-
17. SWPF - Dam Inspections and Rehabilitation Cost Share	-	$2,650,000	-	-	-	-	-	-	-
18. SWPF - Irrigation Technology	-	$950,000	-	-	-	-	-	-	-
19. SWPF - Musil Center for Sustainable Wheat Production	-	-	-	-	-	-	-	$1,000,000	-
20. SWPF - Water Resources Cost Share Program - Livestock Watering	-	$500,000	-	-	-	-	-	$250,000	-
Subtotal-Enhancements	***$499,615***	***$6,346,909***	***1.0***	***-***	***-***	***-***	***-***	***$2,997,294***	***-***
Other Changes									
21. 1.5 Percent Lapse	-	-	-	-	-	-	($222,322)	($222,322)	-
22. 2027 Pay Plan	-	-	-	-	-	-	$98,694	$247,798	-
23. FTE Adjustments	-	-	5.7	-	-	-	-	-	5.7
24. FY 2027 Health Insurance Rate Change	$103,210	$103,210	-	$103,210	$103,210	-	$103,210	$103,210	-
25. FY 2027 KPERS Rate Change	($4,040)	($4,040)	-	($4,040)	($4,040)	-	($4,040)	($4,040)	-
26. NCRCS Contribution Grant	-	$2,174,533	-	-	$2,174,533	-	-	$2,174,533	-
27. Resilient Food Systems	-	($2,103,922)	-	-	($2,103,922)	-	-	($2,103,922)	-
28. SWPF - CREP	-	$304,142	-	-	$304,142	-	-	$304,142	-
29. Technical Assistance Contribution Agreement	-	($3,566,356)	-	-	($3,566,356)	-	-	($3,566,356)	-
30. All Other Adjustments	-	($316,842)	-	-	($316,842)	-	-	($316,842)	-
Subtotal-Other Changes	***$99,170***	***($3,409,275)***	***5.7***	***$99,170***	***($3,409,275)***	***-***	***($24,458)***	***($3,383,799)***	***5.7***
Total-FY 2027	***$15,321,058***	***$83,186,835***	***361.7***	***$14,821,443***	***$76,839,926***	***355.0***	***$14,697,815***	***$79,862,696***	***360.7***

FY 2026	
1. SGF Reappropriation - Operations	
Agency Request:	Add $192,321 SGF in reappropriations for the purchase of a semi-truck in FY 2026.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $192,321 SGF in reappropriations for the purchase of a semi-truck in FY 2026.
2. SWPF Reappropriation	
Agency Request:	Add $10.2 million SWPF in reappropriations in FY 2026.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $9.6 million SWPF in reappropriations in FY 2026.
3. SWPF - Musil Center for Sustainable Wheat Production	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $1.0 million SWPF for the Musil Center for Sustainable Wheat Production in FY 2026.
4. FTE Adjustments	
Agency Request:	Add 5.7 FTE positions in FY 2026.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add 5.7 FTE positions in FY 2026.
5. NCRCS Contribution Grant	
Agency Request:	Add $2.2 million, all from the NCRCS Contribution Grant Fund, in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
6. Resilient Food Systems	
Agency Request:	Delete $2.1 million, all from the Resilient Food Systems Infrastructure Fund, in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
7. Technical Assistance Contribution Agreement	
Agency Request:	Delete $3.6 million, all from the Technical Assistance Contribution Agreement Fund, in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
8. Vacant Position Lapse	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $271,296 SGF to eliminate funding for positions which have been vacant for at least 60 calendar days in FY 2026.
9. All Other Adjustments	
Agency Request:	Add $147,914, all from agency fee and federal funds, for all other adjustments in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

FY 2027	
10. One-Time Adjustments	
Agency Request:	Delete $5.8 million, including $3.0 million SGF, for one-time adjustments for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
11. Bonny Reservoir Proviso	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language authorizing expenditures for consultation on reestablishing a permanent pool at the Bonny reservoir in Colorado for FY 2027.
12. Conservation - Add 1.0 FTE and Convert 2.0 FTE from SWPF to SGF	
Agency Request:	Add $349,615 SGF, and 1.0 FTE for the Conservation Program for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
13. Food Safety and Inspection Service	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete language lapsing $350,000 SGF if federal cooperative funding is equal to or greater than state funding approved for meat and poultry inspections for FY 2027.
14. Food Safety and Lodging	
Agency Request:	Add $150,000 SGF for the agency's Food Safety and Lodging Program for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
15. Quivira Proviso	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language requiring a report detailing expenditures, including recipients and ongoing commitments, made to mitigate the impairment to the Quivira National Wildlife Refuge for FY 2027.
16. SWPF - Aid to Conservation Districts	
Agency Request:	Add $1.7 million SWPF for Aid to Conservation Districts for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $1.7 million SWPF for Aid to Conservation Districts for FY 2027.
17. SWPF - Dam Inspections and Rehabilitation Cost Share	
Agency Request:	Add $2.7 million SWPF for Dam Inspections and Rehabilitation Cost Share for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
18. SWPF - Irrigation Technology	
Agency Request:	Add $950,000 SGF for Irrigation Technology for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
19. SWPF - Musil Center for Sustainable Wheat Production	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $1.0 million SWPF for the Musil Center for Sustainable Wheat Production for FY 2027 (Technical adjustment).
20. SWPF - Water Resources Cost Share Program - Livestock Watering	
Agency Request:	Add $500,000 SWPF for Water Resources Cost Share Program - Livestock Watering for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $250,000 SWPF for Water Resources Cost Share Program - Livestock Watering for FY 2027.
21. 1.5 Percent Lapse	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $222,322 to lapse 1.5 percent of state operations funded from the SGF for FY 2027. This lapse does not apply to SGF-financed operating expenditures for authorized contractual services, specific projects, or an identified program or entity.
22. 2027 Pay Plan	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $247,798, including $98,694 SGF, to implement the pay plan approved by the 2026 Legislature for FY 2027.

23. FTE Adjustments	
Agency Request:	Add 5.7 FTE positions for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add 5.7 FTE positions for FY 2027.
24. FY 2027 Health Insurance Rate Change	
Agency Request:	Add $103,210 SGF for a health insurance rate change for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
25. FY 2027 KPERS Rate Change	
Agency Request:	Delete $4,040 SGF for a KPERS rate change in FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
26. NCRCS Contribution Grant	
Agency Request:	Add $2.2 million, all from the NCRCS Contribution Grant Fund, for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
27. Resilient Food Systems	
Agency Request:	Delete $2.1 million, all from the Resilient Food Systems Infrastructure Fund, for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
28. SWPF - CREP	
Agency Request:	Add $304,142 SWPF for the Conservation Reserve Enhancement Program for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
29. Technical Assistance Contribution Agreement	
Agency Request:	Delete $3.6 million, all from the Technical Assistance Contribution Agreement Fund, for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
30. All Other Adjustments	
Agency Request:	Delete $316,842, all from agency fee and federal funds, for all other adjustments for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	$3,453,212	$86,584,307	398.2	$3,453,212	$86,584,307	398.2	$3,453,212	$86,584,307	398.2
1. SGF Reappropriation - Operations	$236	$236	-	-	-	-	-	-	-
2. SWPF Reappropriation	-	$3,470,462	-	-	-	-	-	$1,833,805	-
Subtotal-Approved	***$3,453,448***	***$90,055,005***	***398.2***	***$3,453,212***	***$86,584,307***	***398.2***	***$3,453,212***	***$88,418,112***	***398.2***
Other Changes									
3. Abandoned Mined Land Reclamation Fund	-	($1,570,503)	-	-	($1,570,503)	-	-	($1,570,503)	-
4. FTE Adjustments	-	-	0.2	-	-	-	-	-	-
5. Kansas Water Pollution Control Revolving Loan Fund	-	$2,189,287	-	-	$2,189,287	-	-	$2,189,287	-
6. Performance Partnership Grant Fund	-	($2,006,365)	-	-	($2,006,365)	-	-	($2,006,365)	-
7. Underground Petroleum Storage Tank Release Fund	-	$3,154,156	-	-	$3,154,156	-	-	$3,154,156	-
8. Vacant Position Lapse	-	-	-	-	-	-	($45,427)	($45,427)	-
9. Volkswagen Mitigation Trust Fund	-	$2,986,597	-	-	$2,986,597	-	-	$2,986,597	-
10. All Other Adjustments	-	$66,638	-	-	$66,638	-	-	$66,638	-
Subtotal-Other Changes	***-***	***$4,819,810***	***0.2***	***-***	***$4,819,810***	***-***	***($45,427)***	***$4,774,383***	***-***
Total-FY 2026	***$3,453,448***	***$94,874,815***	***398.4***	***$3,453,212***	***$91,404,117***	***398.2***	***$3,407,785***	***$93,192,495***	***398.2***
FY 2027									
Approved									
FY 2026 Approved	$3,453,212	$86,584,307	398.2	$3,453,212	$86,584,307	398.2	$3,453,212	$86,584,307	398.2
11. One-Time Adjustments	($425,000)	($1,575,000)	-	($425,000)	($1,575,000)	-	($425,000)	($1,575,000)	-
Subtotal-Approved	***$3,028,212***	***$85,009,307***	***398.2***	***$3,028,212***	***$85,009,307***	***398.2***	***$3,028,212***	***$85,009,307***	***398.2***
Enhancements									
12. Operator Exam Updates	$300,000	$300,000	-	-	-	-	-	$300,000	-
13. SWPF - Contamination Remediation	-	$1,878,207	-	-	-	-	-	$1,000,000	-
14. SWPF - District Office Technical Assistance	-	$500,000	4.0	-	-	-	-	-	-
15. SWPF - Equus Beds	-	$9,925,000	-	-	-	-	-	-	-
16. SWPF - LEPP	-	$350,000	-	-	-	-	-	-	-
17. SWPF - Nonpoint Source Program	-	$91,000	-	-	-	-	-	-	-
18. SWPF - Water Systems Regionalization Feasibility Study	-	-	-	-	-	-	-	$225,000	-
19. Water Program Management Fund	$500,000	$500,000	-	-	-	-	-	-	-
Subtotal-Enhancements	***$800,000***	***$13,544,207***	***4.0***	***-***	***-***	***-***	***-***	***$1,525,000***	***-***
Other Changes									
20. 2027 Pay Plan	-	-	-	-	-	-	$22,770	$272,811	-
21. Abandoned Mined Land Reclamation Fund	-	($1,564,188)	-	-	($1,564,188)	-	-	($1,564,188)	-
22. Climate Pollution Reduction Grant Fund	-	($586,497)	-	-	($586,497)	-	-	($586,497)	-
23. FTE Adjustments	-	-	0.2	-	-	-	-	-	-
24. FY 2027 Health Insurance Rate Change	$28,266	$28,266	-	$28,266	$28,266	-	$28,266	$28,266	-
25. FY 2027 KPERS Rate Change	($898)	($898)	-	($898)	($898)	-	($898)	($898)	-
26. Kansas Water Pollution Control Revolving Loan Fund	-	$2,205,834	-	-	$2,205,834	-	-	$2,205,834	-
27. Performance Partnership Grant Fund	-	($1,984,013)	-	-	($1,984,013)	-	-	($1,984,013)	-
28. SWPF Technical	-	-	-	-	-	-	-	$32,000	-
29. Underground Petroleum Storage Tank Release Fund	-	$3,128,167	-	-	$3,128,167	-	-	$3,128,167	-
30. Volkswagen Mitigation Trust Fund	-	$2,986,689	-	-	$2,986,689	-	-	$2,986,689	-
31. All Other Adjustments	-	($341,496)	-	-	($341,496)	-	-	($341,496)	-
Subtotal-Other Changes	***$27,368***	***$3,871,864***	***0.2***	***$27,368***	***$3,871,864***	***-***	***$50,138***	***$4,176,675***	***-***
Total-FY 2027	***$3,855,580***	***$102,425,378***	***402.4***	***$3,055,580***	***$88,881,171***	***398.2***	***$3,078,350***	***$90,710,982***	***398.2***

FY 2026	
1. SGF Reappropriation - Operations	
Agency Request:	Add $236 SGF for reappropriations in FY 2026.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
2. SWPF Reappropriation	
Agency Request:	Add $3.5 million SWPF for reappropriations in FY 2026.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $1.8 million SWPF for reappropriations in FY 2026.
3. Abandoned Mined Land Reclamation Fund	
Agency Request:	Delete $1.6 million, all from the Abandoned Mined Land Reclamation Fund in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
4. FTE Adjustments	
Agency Request:	Add 0.2 FTE positions in FY 2026.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
5. Kansas Water Pollution Control Revolving Loan Fund	
Agency Request:	Add $2.2 million, all from the Kansas Water Pollution Control Revolving Loan Fund in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
6. Performance Partnership Grant Fund	
Agency Request:	Delete $2.0 million, all from the Performance Partnership Grant Fund in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
7. Underground Petroleum Storage Tank Release Fund	
Agency Request:	Add $3.2 million, all from the Underground Petroleum Storage Tank Release Trust Fund in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
8. Vacant Position Lapse	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $45,427 SGF to eliminate funding for positions which have been vacant for at least 60 calendar days in FY 2026.
9. Volkswagen Mitigation Trust Fund	
Agency Request:	Add $3.0 million, all from the Volkswagen Mitigation Trust Fund in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
10. All Other Adjustments	
Agency Request:	Add $66,638, all from other special revenue funds, for all other adjustments in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

FY 2027	
11. One-Time Adjustments	
Agency Request:	Delete $1.6 million, including $425,000 SGF and $1.2 million SWPF for one-time adjustments for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
12. Operator Exam Updates	
Agency Request:	Add $300,000 SGF for operator exam updates for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $300,000 SWPF for operator exam updates for FY 2027.
13. SWPF - Contamination Remediation	
Agency Request:	Add $1.9 million SWPF for Contamination Remediation for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $1.0 million SWPF for Contamination Remediation for FY 2027.
14. SWPF - District Office Technical Assistance	
Agency Request:	Add $500,000 SWPF and 4.0 FTE for District Office Technical Assistance for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
15. SWPF - Equus Beds	
Agency Request:	Add $9.9 million SWPF for Equus Beds for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
16. SWPF - LEPP	
Agency Request:	Add $350,000 SWPF for the Local Environmental Protection Program (LEPP) for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
17. SWPF - Nonpoint Source Program	
Agency Request:	Add $91,000 SWPF for the Nonpoint Source Program for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
18. SWPF - Water Systems Regionalization Feasibility Study	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $225,000 SWPF for water systems regionalization feasibility study, and language outlining requirements for spending, reporting, and lapsing all moneys that are not certified as necessary for the study for FY 2027.
19. Water Program Management Fund	
Agency Request:	Add $500,000 SGF for the Water Program Management Fund for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
20. 2027 Pay Plan	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $272,811, including $22,770 SGF, to implement the pay plan approved by the 2026 Legislature for FY 2027.
21. Abandoned Mined Land Reclamation Fund	
Agency Request:	Delete $1.6 million, all from the Abandoned Mined Land Reclamation Fund for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
22. Climate Pollution Reduction Grant Fund	
Agency Request:	Delete $586,497, all from the Climate Pollution Reduction Grant Fund for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
23. FTE Adjustments	
Agency Request:	Add 0.2 FTE positions for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
24. FY 2027 Health Insurance Rate Change	
Agency Request:	Add $28,266 SGF for a health insurance rate change for FY 2027
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

25. FY 2027 KPERS Rate Change	
Agency Request:	Delete $898 SGF for a KPERS rate change for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
26. Kansas Water Pollution Control Revolving Loan Fund	
Agency Request:	Add $2.2 million, all from the Kansas Water Pollution Control Revolving Loan Fund for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
27. Performance Partnership Grant Fund	
Agency Request:	Delete $2.0 million, all from the Performance Partnership Grant Fund for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
28. SWPF Technical	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $32,000 SWPF from Division of Health for FY 2027 (Technical amendment).
29. Underground Petroleum Storage Tank Release Fund	
Agency Request:	Add $3.2 million, all from the Underground Petroleum Storage Tank Release Trust Fund in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
30. Volkswagen Mitigation Trust Fund	
Agency Request:	Add $3.0 million, all from the Volkswagen Mitigation Trust Fund for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
31. All Other Adjustments	
Agency Request:	Delete $341,496, all from other special revenue funds, for all other adjustments for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	$365,152	$9,043,582	27.0	$365,152	$9,043,582	27.0	$365,152	$9,043,582	27.0
Subtotal-Approved	***$365,152***	***$9,043,582***	***27.0***	***$365,152***	***$9,043,582***	***27.0***	***$365,152***	***$9,043,582***	***27.0***
Enhancements									
1. Lighting Project	$250,000	$250,000	-	-	-	-	-	$243,000	-
2. Shuttle and Tent Reimbursement	$20,507	$20,507	-	-	-	-	-	-	-
Subtotal-Enhancements	***$270,507***	***$270,507***	***-***	***-***	***-***	***-***	***-***	***$243,000***	***-***
Other Changes									
3. ARPA	-	$22,700	-	-	$22,700	-	-	-	-
4. State Fair Capital Improvements Fund	-	$620,788	-	-	$620,788	-	-	$620,788	-
5. State Fair Fee Fund	-	($456,894)	-	-	($456,894)	-	-	($456,894)	-
Subtotal-Other Changes	***-***	***$186,594***	***-***	***-***	***$186,594***	***-***	***-***	***$163,894***	***-***
Total-FY 2026	***$635,659***	***$9,500,683***	***27.0***	***$365,152***	***$9,230,176***	***27.0***	***$365,152***	***$9,450,476***	***27.0***
FY 2027									
Approved									
FY 2026 Approved	$365,152	$9,043,582	27.0	$365,152	$9,043,582	27.0	$365,152	$9,043,582	27.0
6. One-Time Adjustments	($365,152)	($365,152)	-	($365,152)	($365,152)	-	($365,152)	($365,152)	-
Subtotal-Approved	***-***	***$8,678,430***	***27.0***	***-***	***$8,678,430***	***27.0***	***-***	***$8,678,430***	***27.0***
Enhancements									
7. Livestock Barn Upgrades	$750,000	$750,000	-	-	-	-	-	-	-
Subtotal-Enhancements	***$750,000***	***$750,000***	***-***	***-***	***-***	***-***	***-***	***-***	***-***
Other Changes									
8. 2027 Pay Plan	-	-	-	-	-	-	-	$16,532	-
9. State Fair Capital Improvements Fund	-	$462,489	-	-	$462,489	-	-	$462,489	-
10. State Fair Fee Fund	-	($298,102)	-	-	($298,102)	-	-	($298,102)	-
Subtotal-Other Changes	***-***	***$164,387***	***-***	***-***	***$164,387***	***-***	***-***	***$180,919***	***-***
Total-FY 2027	***$750,000***	***$9,592,817***	***27.0***	***-***	***$8,842,817***	***27.0***	***-***	***$8,859,349***	***27.0***

FY 2026

1. Lighting Project

Agency Request: Add $250,000 SGF, and reappropriation authority, to complete the lighting project on the grounds of the State Fair in FY 2026.

Special Committee Recommendation: Did not recommend adoption of the Agency's request.

Approved Budget: Add $243,000 ARPA to complete the lighting project on the grounds of the State Fair in FY 2026, and add language allowing previously approved APRA expenditures for an emergency command center to be used for the lighting project in FY 2026.

2. Shuttle and Tent Reimbursement

Agency Request: Add $20,507 SGF to reimburse the State Fair for expenditures relating to shuttle bus rentals and the purchase of tents used during the 2025 Kansas State Fair in FY 2026.

Special Committee Recommendation: Did not recommend adoption of the Agency's request.

Approved Budget: Concurred with the Special Committee's recommendation.

3. ARPA

Agency Request: Add $22,700 ARPA for an emergency command center in FY 2026.

Special Committee Recommendation: Recommended adoption of the Agency's request.

Approved Budget: Concurred with the Special Committee's recommendation.

4. State Fair Capital Improvements Fund

Agency Request: Add $620,788, all from the State Fair Capital Improvements Fund in FY 2026.

Special Committee Recommendation: Recommended adoption of the Agency's request.

Approved Budget: Concurred with the Special Committee's recommendation.

5. State Fair Fee Fund

Agency Request: Delete $456,894, all from the State Fair Fee Fund in FY 2026.

Special Committee Recommendation: Recommended adoption of the Agency's request.

Approved Budget: Concurred with the Special Committee's recommendation.

FY 2027	
6. One-Time Adjustments	
Agency Request:	Delete $365,152 SGF for one-time adjustments for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
7. Livestock Barn Upgrades	
Agency Request:	Add $750,000 SGF for livestock barn upgrades for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
8. 2027 Pay Plan	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $16,532, all from non-SGF moneys, to implement the pay plan approved by the 2026 Legislature for FY 2027.
9. State Fair Capital Improvements Fund	
Agency Request:	Add $462,489, all from the State Fair Capital Improvements Fund in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
10. State Fair Fee Fund	
Agency Request:	Delete $298,102, all from the State Fair Fee Fund in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	$1,414,754	$45,245,974	24.0	$1,414,754	$45,245,974	24.0	$1,414,754	$45,245,974	24.0
1. SWPF Reappropriation	-	$7,895,641	-	-	-	-	-	$5,209,912	-
Subtotal-Approved	***$1,414,754***	***$53,141,615***	***24.0***	***$1,414,754***	***$45,245,974***	***24.0***	***$1,414,754***	***$50,455,886***	***24.0***
Other Changes									
2. NFWF Grant	-	$500,000	-	-	$500,000	-	-	$500,000	-
3. Vacant Position Lapse	-	-	-	-	-	-	($28,444)	($28,444)	-
4. All Other Adjustments	-	$1,767	-	-	$1,767	-	-	$1,767	-
Subtotal-Other Changes	***-***	***$501,767***	***-***	***-***	***$501,767***	***-***	***($28,444)***	***$473,323***	***-***
Total-FY 2026	***$1,414,754***	***$53,643,382***	***24.0***	***$1,414,754***	***$45,747,741***	***24.0***	***$1,386,310***	***$50,929,209***	***24.0***
FY 2027									
Approved									
FY 2026 Approved	$1,414,754	$45,245,974	24.0	$1,414,754	$45,245,974	24.0	$1,414,754	$45,245,974	24.0
5. One-Time Adjustments	-	($2,358,745)	-	-	($2,358,745)	-	-	($2,358,745)	-
Subtotal-Approved	***$1,414,754***	***$42,887,229***	***24.0***	***$1,414,754***	***$42,887,229***	***24.0***	***$1,414,754***	***$42,887,229***	***24.0***
Enhancements									
6. FY 2027 SWPF Enhancement Request	-	$3,770,000	-	-	-	-	-	-	-
Subtotal-Enhancements	***-***	***$3,770,000***	***-***	***-***	***-***	***-***	***-***	***-***	***-***
Other Changes									
7. 1.5 Percent Lapse	-	-	-	-	-	-	($21,392)	($21,392)	-
8. 2027 Pay Plan	-	-	-	-	-	-	$14,634	$20,321	-
9. FY 2027 Health Insurance Rate Change	$11,857	$11,857	-	$11,857	$11,857	-	$11,857	$11,857	-
10. FY 2027 KPERS Rate Change	($466)	($466)	-	($466)	($466)	-	($466)	($466)	-
11. NFWF Grant	-	$1,500,000	-	-	$1,500,000	-	-	$1,500,000	-
12. SWPF - Arbuckle Study	-	($230,000)	-	-	($230,000)	-	-	($230,000)	-
13. SWPF - MOU Storage Operations and Maintenance	-	$514,890	-	-	$514,890	-	-	$514,890	-
14. SWPF - Streamgaging	-	$100,000	-	-	$100,000	-	-	$100,000	-
15. SWPF - Water Quality Partnerships	-	($614,890)	-	-	($614,890)	-	-	($614,890)	-
16. SWPF Water Planning and Project Development	-	$230,000	-	-	$230,000	-	-	$230,000	-
17. Water Marketing Fund	-	$1,142,117	-	-	$1,142,117	-	-	$1,142,117	-
18. Water Projects Grants Fund	-	($500,000)	-	-	($500,000)	-	-	($500,000)	-
19. Water Technical Assistance Fund	-	($500,000)	-	-	($500,000)	-	-	($500,000)	-
20. All Other Adjustments	-	($433,297)	-	-	($433,297)	-	-	($433,297)	-
Subtotal-Other Changes	***$11,391***	***$1,220,211***	***-***	***$11,391***	***$1,220,211***	***-***	***$4,633***	***$1,219,140***	***-***
Total-FY 2027	***$1,426,145***	***$47,877,440***	***24.0***	***$1,426,145***	***$44,107,440***	***24.0***	***$1,419,387***	***$44,106,369***	***24.0***

FY 2026

1. SWPF Reappropriation

Agency Request: Add $7.9 million SWPF for reappropriations in FY 2026.
Special Committee Recommendation: Did not recommend adoption of the Agency's request.
Approved Budget: Add $5.2 million SWPF for reappropriations in FY 2026.

2. NFWF Grant

Agency Request: Add $500,000, all from the National Fish and Wildlife Foundation Grant Fund in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

3. Vacant Position Lapse

Agency Request: Did not request this action in the Agency's budget submission.
Special Committee Recommendation: Did not recommend this action in the Special Committee on State Budget.
Approved Budget: Delete $28,444 SGF to eliminate funding for positions which have been vacant for at least 60 calendar days in FY 2026.

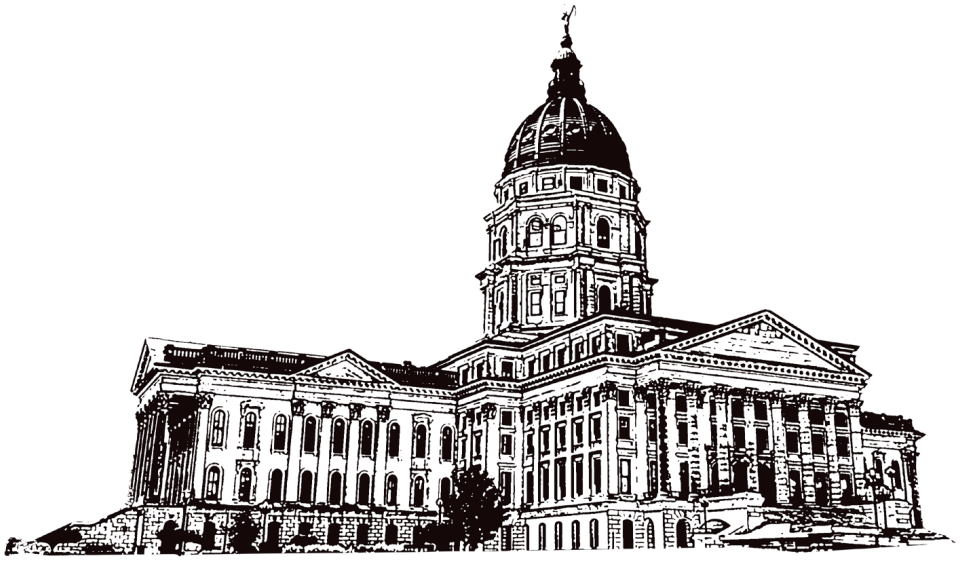
4. All Other Adjustments

Agency Request: Add $1,767, all from agency fee funds for all other adjustments in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

FY 2027	
5. One-Time Adjustments	
Agency Request:	Delete $2.4 million SWPF for one-time adjustments for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
6. FY 2027 SWPF Enhancement Request	
Agency Request:	Add $3.8 million SWPF for SWPF enhancements for FY 2027. This includes $2.3 million for Water Planning and Project Development and $1.5 million for a new Reservoir Sediment Management Initiatives line for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
7. 1.5 Percent Lapse	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $21,392 to lapse 1.5 percent of state operations funded from the SGF for FY 2027. This lapse does not apply to SGF-financed operating expenditures for authorized contractual services, specific projects, or an identified program or entity.
8. 2027 Pay Plan	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $20,321, including $14,634 SGF, to implement the pay plan approved by the 2026 Legislature for FY 2027.
9. FY 2027 Health Insurance Rate Change	
Agency Request:	Add $11,857 SGF for a health insurance rate change for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
10. FY 2027 KPERS Rate Change	
Agency Request:	Delete $466 SGF for a KPERS rate change for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
11. NFWF Grant	
Agency Request:	Add $1.5 million, all from the National Fish and Wildlife Foundation Grant Fund for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
12. SWPF - Arbuckle Study	
Agency Request:	Delete $230,000 SWPF for Arbuckle Study for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
13. SWPF - MOU Storage Operations and Maintenance	
Agency Request:	Add $514,890 SWPF for MOU Storage Operations and Maintenance for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
14. SWPF - Streamgaging	
Agency Request:	Add $100,000 SWPF for Streamgaging for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
15. SWPF - Water Quality Partnerships	
Agency Request:	Delete $614,890 SWPF for Water Quality Partnerships for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
16. SWPF Water Planning and Project Development	
Agency Request:	Add $230,000 SWPF for Water Planning and Project Development for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
17. Water Marketing Fund	
Agency Request:	Add $1.1 million, all from the Water Marketing Fund for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

18. Water Projects Grants Fund	
Agency Request:	Delete $500,000, all from the Water Projects Grants Fund for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
19. Water Technical Assistance Fund	
Agency Request:	Delete $500,000, all from the Water Technical Assistance Fund for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
20. All Other Adjustments	
Agency Request:	Delete $433,297, all from agency fee and federal funds for all other adjustments for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

Education



Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	$4,981,015,944	$6,680,630,533	270.9	$4,981,015,944	$6,680,630,533	270.9	$4,981,015,944	$6,680,630,533	270.9
1. CIF Reappropriation	-	$2,952,072	-	-	-	-	-	$2,303,038	-
2. KEY Fund Reappropriation	-	$210,741	-	-	-	-	-	$210,741	-
3. SGF Reappropriation	$588,485	$588,485	-	-	-	-	$588,485	$588,485	-
4. SGF Reappropriation - Education Caseloads	$35,850,394	$35,850,394	-	$35,850,394	$35,850,394	-	$35,850,394	$35,850,394	-
Subtotal-Approved	***$5,017,454,823***	***$6,720,232,225***	***270.9***	***$5,016,866,338***	***$6,716,480,927***	***270.9***	***$5,017,454,823***	***$6,719,583,191***	***270.9***
Other Changes									
5. Changes in FTE Positions	($1)	($924,845)	(8.0)	($1)	($924,845)	(8.0)	($1)	($924,845)	(8.0)
6. Fall 2025 Education Consensus	-	-	-	($119,069,720)	($97,091,118)	-	($119,069,720)	($97,091,118)	-
7. Federal State Aid and Other Assistance	-	$16,879,130	-	-	$16,879,130	-	-	$16,879,130	-
8. Other Professional Fees	-	$5,010,076	-	-	$5,010,076	-	-	$5,010,076	-
9. Special Education Funding Reports	-	-	-	-	-	-	-	-	-
10. Spring 2025 Education Consensus	($39,890,222)	($38,970,348)	-	($39,890,222)	($38,970,348)	-	($39,890,222)	($38,970,348)	-
11. All Other Adjustments	$1	($309,203)	-	$1	($309,203)	-	$1	($309,203)	-
Subtotal-Other Changes	***($39,890,222)***	***($18,315,190)***	***(8.0)***	***($158,959,942)***	***($115,406,308)***	***(8.0)***	***($158,959,942)***	***($115,406,308)***	***(8.0)***
Total-FY 2026	***$4,977,564,601***	***$6,701,917,035***	***262.9***	***$4,857,906,396***	***$6,601,074,619***	***262.9***	***$4,858,494,881***	***$6,604,176,883***	***262.9***
FY 2027									
Approved									
FY 2027 Approved	$5,077,528,224	$6,777,142,813	270.9	$5,077,528,224	$6,777,142,813	270.9	$5,077,528,224	$6,777,142,813	270.9
12. One-Time Adjustments	($1,000,000)	($1,250,000)	-	($1,000,000)	($1,250,000)	-	($1,000,000)	($1,250,000)	-
Subtotal-Approved	***$5,076,528,224***	***$6,775,892,813***	***270.9***	***$5,076,528,224***	***$6,775,892,813***	***270.9***	***$5,076,528,224***	***$6,775,892,813***	***270.9***
Enhancements									
13. E-Rate State Match	$500,000	$500,000	-	-	-	-	-	-	-
14. Mentor Teacher Program	$1,300,000	$1,300,000	-	-	-	-	-	-	-
15. Military Interstate Children's Compact Commission	$7,532	$7,532	-	-	-	-	$7,532	$7,532	-
16. National Board Certification	$360,000	$360,000	-	-	-	-	-	-	-
17. Other Legislative Requests	-	-	-	-	-	-	-	-	-
18. Professional Development	$1,770,000	$1,770,000	-	-	-	-	-	-	-
19. Rent	$99,073	$99,073	-	-	-	-	-	-	-
20. Replace E-Rate Transfer from KBOR	$96,135	-	-	-	-	-	-	-	-
21. Safe and Secure Schools Grants	$15,000,000	$15,000,000	-	-	-	-	$2,500,000	$2,500,000	-
22. Special Education State Aid	$92,165,866	$92,165,866	-	-	-	-	$6,000,000	$6,000,000	-
23. State Board of Education Compensation	$129,000	$129,000	-	-	-	-	-	-	-
Subtotal-Enhancements	***$111,427,606***	***$111,331,471***	***-***	***-***	***-***	***-***	***$8,507,532***	***$8,507,532***	***-***
Other Changes									
24. 1.5 Percent Lapse	-	-	-	-	-	-	($256,762)	($256,762)	-
25. 2027 Pay Plan	-	-	-	-	-	-	$107,007	$210,864	-
26. Changes in FTE Positions	$156,659	($572,307)	(8.0)	$156,659	($572,307)	(8.0)	$156,659	($572,307)	(8.0)
27. Children's Cabinet: Early Childhood Infrastructure	-	($1,421,722)	-	-	($1,421,722)	-	-	($1,421,722)	-

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
28. Fall 2025 Education Consensus	-	-	-	($114,580,965)	($87,840,965)	-	($114,580,965)	($87,840,965)	-
29. Fastbridge Language	-	-	-	-	-	-	-	-	-
30. Federal Funding Report	-	-	-	-	-	-	-	-	-
31. Federal State Aid and Other Assistance	-	($8,235,812)	-	-	($8,235,812)	-	-	($8,235,812)	-
32. JAG-K Language	-	-	-	-	-	-	-	-	-
33. KS Office of Early Childhood Transition	-	-	-	-	-	-	($36,092)	($45,501,293)	(7.6)
34. Other Professional Fees	-	($11,709,683)	-	-	($11,709,683)	-	-	($11,709,683)	-
35. Pre-K Pilot Funding Swap	-	-	-	-	-	-	-	-	-
36. Sparkwheel Language	-	-	-	-	-	-	-	-	-
37. Special Education Funding Reports	-	-	-	-	-	-	-	-	-
38. Spring 2025 Education Consensus	$5,462,492	$31,275,492	-	$5,462,492	$31,275,492	-	$5,462,492	$31,275,492	-
39. State Assessment Contract and Innovation Assessment Pilot Program	-	-	-	-	-	-	-	-	-
40. Student Walkout Language	-	-	-	-	-	-	-	-	-
41. Virtual Math	-	-	-	-	-	-	($2,000,000)	($2,000,000)	-
42. Youth Career Discovery Partnership Language	-	-	-	-	-	-	-	-	-
43. All Other Adjustments	($52,174)	($798,764)	-	($52,174)	($798,764)	-	($52,174)	($798,764)	-
Subtotal-Other Changes	***$5,566,977***	***$8,537,204***	***(8.0)***	***($109,013,988)***	***($79,303,761)***	***(8.0)***	***($111,199,835)***	***($126,850,952)***	***(15.6)***
Total-FY 2027	***$5,193,522,807***	***$6,895,761,488***	***262.9***	***$4,967,514,236***	***$6,696,589,052***	***262.9***	***$4,973,835,921***	***$6,657,549,393***	***255.3***

FY 2026	
1. CIF Reappropriation	
Agency Request:	Add $3.0 million CIF to reappropriate funding for children's initiative programs, including the Early Childhood Block Grant, Early Childhood Infrastructure, Imagination Library, and Parents as Teachers in FY 2026.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $2.3 million CIF to reappropriate funding for children's initiative programs, including the Early Childhood Block Grant, Imagination Library, and Parents as Teachers in FY 2026.
2. KEY Fund Reappropriation	
Agency Request:	Add $210,741, all in the KEY fund, to reappropriate funding for the Children's Cabinet's administration in FY 2026.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $210,741, all in the KEY fund, to reappropriate funding for the Children's Cabinet's administration in FY 2026.
3. SGF Reappropriation	
Agency Request:	Add $588,485 SGF to reappropriate funding for state aid for the School District Juvenile Detention Facilities in FY 2026.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $588,485 SGF to reappropriate funding for state aid for the School District Juvenile Detention Facilities in FY 2026.
4. SGF Reappropriation - Education Caseloads	
Agency Request:	Add $35.9 million SGF to reappropriate funding for state aid, including State Foundation Aid, Supplemental State Aid, Special Education State Aid, KPERS-USDs, and KPERS-non USDs in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
5. Changes in FTE Positions	
Agency Request:	Delete $924,845 all funds and delete 8.0 FTE positions in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
6. Fall 2025 Education Consensus	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Delete $97.1 million all funds, including $119.1 million SGF, to adopt the Fall Education Consensus estimate in FY 2026. This is in combination with the adoption of the Spring 2025 Education Consensus amount and reappropriations within Education Consensus funds.
Approved Budget:	Concurred with the Special Committee's recommendation.
7. Federal State Aid and Other Assistance	
Agency Request:	Add $16.9 million, all in federal funds, for federal state aid and other assistance in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
8. Other Professional Fees	
Agency Request:	Add $5.0 million all funds for other professional fees in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
9. Special Education Funding Reports	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language requiring the agency to update the SY 2025-2026 school district financial accountability reports, both statewide and district-level, to include a report on special education funding, including specific funding sources to be included in the report, in FY 2026.
10. Spring 2025 Education Consensus	
Agency Request:	Delete $39.9 million all funds, including $39.9 million SGF, to adopt the Spring 2025 Education Consensus Caseloads in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
11. All Other Adjustments	
Agency Request:	Delete $309,203 from all funds for all other adjustments in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

FY 2027	
12. One-Time Adjustments	
Agency Request:	Delete $1.25 million all funds, including $1.0 million SGF and $250,000 CIF, for a public-private partnership for child care facility operations in southwest Kansas for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
13. E-Rate State Match	
Agency Request:	Add $500,000 SGF to provide the 10.0 percent state match for the E-Rate program for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add language directing the agency to use existing resources, not to exceed $500,000, to provide funding for this program for FY 2027.
14. Mentor Teacher Program	
Agency Request:	Add $1.3 million SGF to restore funding for the Mentor Teacher program for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add language directing the agency to use existing resources, not to exceed $1.3 million, to provide funding for this program for FY 2027.
15. Military Interstate Children's Compact Commission	
Agency Request:	Add $7,532 SGF to cover increased dues for the Military Interstate Children's Compact Commission for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $7,532 SGF to cover increased dues for the Military Interstate Children's Compact Commission for FY 2027.
16. National Board Certification	
Agency Request:	Add $360,000 SGF to reinstate funding for teachers who receive the National Board Certification for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add language directing the agency to use existing resources, not to exceed $360,000, to provide funding for this program for FY 2027.
17. Other Legislative Requests	
Agency Request:	Add language allowing the agency to transfer money within SGF accounts, distribute State Safety Fund aid when available, and distribute donations of income tax refunds to all school districts for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add language allowing the agency to transfer money within SGF accounts, distribute State Safety Fund aid when available, and distribute donations of income tax refunds to all school districts for FY 2027.
18. Professional Development	
Agency Request:	Add $1.8 million SGF to restore funding for the Professional Development program for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add language directing the agency to use existing resources, not to exceed $1.8 million, to provide funding for this program for FY 2027.
19. Rent	
Agency Request:	Add $99,073 SGF to cover increased costs for the agency's office space in Landon State Office Building for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
20. Replace E-Rate Transfer from KBOR	
Agency Request:	Add $96,135 SGF to replace a transfer from the KBOR for the E-Rate system and delete language regarding the transfer for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Delete the language requiring a transfer of $70,000 from KBOR to KSDE for FY 2027. The agency will still be able to use the remaining funds within the Education Technology Coordinator Fund for FY 2027.
21. Safe and Secure Schools Grants	
Agency Request:	Add $15.0 million SGF to reinstate funding for the Kansas Safe and Secure Schools Grants program for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $2.5 million SGF to reinstate funding for the Kansas Safe and Secure Schools Grants program for FY 2027. Also, add language regarding the uses of the grant money and providing a $1-for-$1 match by school districts.
22. Special Education State Aid	
Agency Request:	Add $92.2 million SGF for Special Education State Aid for FY 2027, for a total of $703.2 million.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $6.0 million SGF for Special Education State Aid for FY 2027, for a total of $617.0 million.

23. State Board of Education Compensation	
Agency Request:	Add $129,000 SGF to increase compensation of the members of the State Board of Education for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
24. 1.5 Percent Lapse	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $256,762 to lapse 1.5 percent of state operations funded from the SGF for FY 2027. This lapse does not apply to SGF-financed operating expenditures for authorized contractual services, specific projects, or an identified program or entity.
25. 2027 Pay Plan	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $210,864, including $107,007 SGF, to implement the pay plan approved by the 2026 Legislature for FY 2027.
26. Changes in FTE Positions	
Agency Request:	Delete $572,307 all funds, including an increase of $156,659 SGF, and delete 8.0 FTE positions for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
27. Children's Cabinet: Early Childhood Infrastructure	
Agency Request:	Delete $1.4 million CIF for the Children's Cabinet, all within the Early Childhood Infrastructure program, for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
28. Fall 2025 Education Consensus	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Delete $87.8 million all funds, including $114.6 million SGF, to adopt the Fall Education Consensus estimate for FY 2027. This is in combination with the adoption of the Spring 2025 Education Consensus amount.
Approved Budget:	Concurred with the Special Committee's recommendation.
29. Fastbridge Language	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language directing the agency to use existing resources, not to exceed $1.8 million, to provide funding for this program for FY 2027.
30. Federal Funding Report	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language for FY 2027 to require the agency to provide a report on July 1, 2027 and January 1, 2028 regarding federal funding including the purpose of the federal funding, how it was used, and other information about said funding.
31. Federal State Aid and Other Assistance	
Agency Request:	Delete $8.2 million, all in federal funds, for federal state aid and other assistance for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
32. JAG-K Language	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language directing the agency to use existing resources, not to exceed $800,000, to provide funding for this program for FY 2027.
33. KS Office of Early Childhood Transition	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $45.5 million, including $36,092 SGF and $39.2 million CIF, and 7.6 FTE positions to move all expenditures related to the Children's Cabinet from KSDE to the Office of Early Childhood for FY 2027.
34. Other Professional Fees	
Agency Request:	Delete $11.7 million, all in federal funds, for other professional fees for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

35. Pre-K Pilot Funding Swap	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $4.2 million TANF and delete $4.2 million CIF to swap funding for the Pre-K Pilot Program for FY 2027.
36. Sparkwheel Language	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language directing the agency to use existing resources, not to exceed $1.4 million, to provide funding for this program for FY 2027.
37. Special Education Funding Reports	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language for FY 2027 making the $6.0 million in additional Special Education State Aid be contingent on the SY 2025-2026 statewide and district-level financial accountability reports, including the report on special education funding, be posted by June 30, 2026 and that when publishing the SY 2026-2027 financial accountability reports, the special education funding report portion be published at the same time.
38. Spring 2025 Education Consensus	
Agency Request:	Add $31.3 million all funds, including $5.5 million SGF, to adopt the Spring 2025 Education Consensus Caseloads for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
39. State Assessment Contract and Innovation Assessment Pilot Program	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $942,410 SGF from the operating expenditures account and add $942,410 SGF to a new KSDE Innovative Assessments account for FY 2027.
40. Student Walkout Language	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language requiring the agency use existing funds to establish a complaint process and penalty for school districts regarding student walkouts under certain circumstances; requiring that penalties assessed from such walkouts be remitted to the SGF; and requiring that, if a walkout occurs, then the school day will not count as an instructional school day for FY 2027.
41. Virtual Math	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $2.0 million SGF for the virtual math program for FY 2027.
42. Youth Career Discovery Partnership Language	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language directing the agency to use existing resources, not to exceed $320,000, to provide funding for this program for FY 2027. Also add language for the Youth Career Discovery Program directing that expenditures for the pilot program shall require a match of nonstate or private moneys on the basis of $1 nonstate or private funding to $2 of state funding for FY 2027.
43. All Other Adjustments	
Agency Request:	Delete $798,764 from all funds, including $52,174 SGF, for all other adjustments for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434 / SB 315, as Introduced)			Final Approved (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
FY 2026									
Approved									
FY 2026 Approved	$8,255,830	$14,201,021	89.5	$8,255,830	$14,201,021	89.5	$8,255,830	$14,201,021	89.5
Subtotal-Approved	***$8,255,830***	***$14,201,021***	***89.5***	***$8,255,830***	***$14,201,021***	***89.5***	***$8,255,830***	***$14,201,021***	***89.5***
Other Changes									
1. Additional School Days and Pay Increase	-	-	-	-	-	-	$227,145	$227,145	-
2. Procurement Language	-	-	-	-	-	-	-	-	-
3. Salaries and Wages/Contractual Services Expenditure Switch	-	-	-	-	-	-	-	-	-
4. Vacant Position Lapse	-	-	-	-	-	-	($29,159)	($29,159)	-
5. All Other Adjustments	-	($450)	-	-	($450)	-	-	($450)	-
Subtotal-Other Changes	***-***	***($450)***	***-***	***-***	***($450)***	***-***	***$197,986***	***$197,536***	***-***
Total-FY 2026	***$8,255,830***	***$14,200,571***	***89.5***	***$8,255,830***	***$14,200,571***	***89.5***	***$8,453,816***	***$14,398,557***	***89.5***
FY 2027									
Approved									
FY 2026 Approved	$8,255,830	$14,201,021	89.5	$8,255,830	$14,201,021	89.5	$8,255,830	$14,201,021	89.5
6. One-Time Adjustments	-	($450,000)	-	-	($450,000)	-	-	($450,000)	-
Subtotal-Approved	***$8,255,830***	***$13,751,021***	***89.5***	***$8,255,830***	***$13,751,021***	***89.5***	***$8,255,830***	***$13,751,021***	***89.5***
Enhancements									
7. Capital Improvements R&R Base Increase	-	$87,272	-	-	-	-	-	$87,272	-
8. Edlund Dorm/Dining Hall Roof Replacement	-	$718,750	-	-	-	-	-	$718,750	-
Subtotal-Enhancements	***-***	***$806,022***	***-***	***-***	***-***	***-***	***-***	***$806,022***	***-***
Other Changes									
9. 1.5 Percent Lapse	-	-	-	-	-	-	($118,033)	($118,033)	-
10. 2027 Pay Plan	-	-	-	-	-	-	$34,169	$38,801	-
11. 2027 Traditional Pay Parity	-	-	-	($10,486)	($10,486)	-	($10,486)	($10,486)	-
12. Additional School Days and Pay Increase	-	-	-	-	-	-	$283,745	$283,745	-
13. Capital Improvements Increase	-	$202,105	-	-	$202,105	-	-	$202,105	-
14. Procurement Language	-	-	-	-	-	-	-	-	-
15. Purchase New Car	-	$100,000	-	-	$100,000	-	-	$100,000	-
16. Salaries and Wages Increase	$300,429	$411,568	-	$300,429	$411,568	-	$300,429	$411,568	-
17. All Other Adjustments	-	$142,740	-	-	$142,740	-	-	$142,740	-
Subtotal-Other Changes	***$300,429***	***$856,413***	***-***	***$289,943***	***$845,927***	***-***	***$489,824***	***$1,050,440***	***-***
Total-FY 2027	***$8,556,259***	***$15,413,456***	***89.5***	***$8,545,773***	***$14,596,948***	***89.5***	***$8,745,654***	***$15,607,483***	***89.5***

FY 2026	
1. Additional School Days and Pay Increase	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $227,145 SGF for additional pay for certified teachers for the school year and for pay for support staff salaries for an additional 6 days of instruction in FY 2026.
2. Procurement Language	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language allowing the agency to purchase under the statutes for procurement for school districts rather than those of state agencies in FY 2026. Also, add language to grant State Board of Education authority to authorize purchase, to not require competitive bids in certain situations, and that the State Board may authorize the school's superintendent the authority to make purchases without State Board approval under certain circumstances in FY 2026.
3. Salaries and Wages/Contractual Services Expenditure Switch	
Agency Request:	Cost-neutral switch between expenditure categories in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
4. Vacant Position Lapse	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $29,159 SGF to eliminate funding for positions which have been vacant for at least 60 calendar days in FY 2026.
5. All Other Adjustments	
Agency Request:	Delete $450, all in federal funding, in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

FY 2027	
6. One-Time Adjustments	
Agency Request:	Delete $450,000 SIBF for capital improvement projects for FY 2027. These projects will be completed in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
7. Capital Improvements R&R Base Increase	
Agency Request:	Add $87,272 SIBF to account for inflation within capital improvement projects for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $87,272 SIBF to account for inflation within capital improvement projects for FY 2027.
8. Edlund Dorm/Dining Hall Roof Replacement	
Agency Request:	Add $718,750 SIBF to replace the roof of the Edlund dormitory and adjacent dining hall buildings for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $718,750 SIBF to replace the roof of the Edlund dormitory and adjacent dining hall buildings for FY 2027.
9. 1.5 Percent Lapse	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $118,033 to lapse 1.5 percent of state operations funded from the SGF for FY 2027. This lapse does not apply to SGF-financed operating expenditures for authorized contractual services, specific projects, or an identified program or entity.
10. 2027 Pay Plan	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $38,801, including $34,169 SGF, to implement the pay plan approved by the 2026 Legislature for FY 2027.
11. 2027 Traditional Pay Parity	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Delete $10,486 SGF to match pay parity with USD 233 Olathe for FY 2027.
Approved Budget:	Concurred with the Special Committee's recommendation.
12. Additional School Days and Pay Increase	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $283,745 SGF for additional pay for certified teachers for the school year and for pay for support staff salaries for an additional 6 days of instruction for FY 2027.
13. Capital Improvements Increase	
Agency Request:	Add $202,105 SIBF for the three standard maintenance and rehabilitation projects for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
14. Procurement Language	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language allowing the agency to purchase under the statutes for procurement for school districts rather than those of state agencies for FY 2027. Also, add language to grant State Board of Education authority to authorize purchase, to not require competitive bids in certain situations, and that the State Board may authorize the school's superintendent the authority to make purchases without State Board approval under certain circumstances for FY 2027. Add language requiring a report on this matter be presented to the House Committee on K-12 Education Budget, Senate Committee on Education, House Committee on Appropriations, and Senate Committee on Ways and Means on or before January 11, 2027.
15. Purchase New Car	
Agency Request:	Add $100,000, all from fee funds, to purchase a car in FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
16. Salaries and Wages Increase	
Agency Request:	Add $441,568, including $300,429 SGF, for an increase in salaries and wages for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

17. All Other Adjustments	
Agency Request:	Add $142,740 all funds for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	$12,577,694	$17,970,340	140.7	$12,577,694	$17,970,340	140.7	$12,577,694	$17,970,340	140.7
1. SGF Reappropriation	$1,150	$1,150	-	-	-	-	-	-	-
Subtotal-Approved	***$12,578,844***	***$17,971,490***	***140.7***	***$12,577,694***	***$17,970,340***	***140.7***	***$12,577,694***	***$17,970,340***	***140.7***
Enhancements									
2. Additional School Days and Pay Increase	$228,350	$228,350	-	-	-	-	$430,900	$430,900	-
3. Restore 1.5% SGF Lapse - LAP	$94,880	$94,880	-	-	-	-	$94,880	$94,880	-
Subtotal-Enhancements	***$323,230***	***$323,230***	***-***	***-***	***-***	***-***	***$525,780***	***$525,780***	***-***
Other Changes									
4. Procurement Language	-	-	-	-	-	-	-	-	-
5. Vacant Position Lapse	-	-	-	-	-	-	($543,489)	($543,489)	-
6. All Other Adjustments	-	$111,091	-	-	$111,091	-	-	$111,091	-
Subtotal-Other Changes	***-***	***$111,091***	***-***	***-***	***$111,091***	***-***	***($543,489)***	***($432,398)***	***-***
Total-FY 2026	***$12,902,074***	***$18,405,811***	***140.7***	***$12,577,694***	***$18,081,431***	***140.7***	***$12,559,985***	***$18,063,722***	***140.7***
FY 2027									
Approved									
FY 2026 Approved	$12,577,694	$17,970,340	140.7	$12,577,694	$17,970,340	140.7	$12,577,694	$17,970,340	140.7
7. One-Time Adjustments	-	($710,000)	-	-	($710,000)	-	-	($710,000)	-
Subtotal-Approved	***$12,577,694***	***$17,260,340***	***140.7***	***$12,577,694***	***$17,260,340***	***140.7***	***$12,577,694***	***$17,260,340***	***140.7***
Enhancements									
8. 3 Classroom Resource Teachers	$300,000	$300,000	-	-	-	-	-	-	-
9. Additional School Days and Pay Increase	$228,350	$228,350	-	-	-	-	$447,300	$447,300	-
10. ASL Proficiency Incentives and Contracts	$143,350	$143,350	-	-	-	-	$102,450	$102,450	-
11. Capital Improvements R&R Base Increase	-	$129,571	-	-	-	-	-	$129,571	-
12. Demolition of Powerhouse Structure	-	$1,800,000	-	-	-	-	-	$1,800,000	-
13. Emery Elementary/Dorm Remodel	-	$1,200,000	-	-	-	-	-	$600,000	-
14. Restore 1.5% SGF Lapse - LAP	$94,880	$94,880	-	-	-	-	$94,880	$94,880	-
Subtotal-Enhancements	***$766,580***	***$3,896,151***	***-***	***-***	***-***	***-***	***$644,630***	***$3,174,201***	***-***
Other Changes									
15. 1.5 Percent Lapse	-	-	-	-	-	-	($184,438)	($184,438)	-
16. 2027 Pay Plan	-	-	-	-	-	-	$49,402	$50,552	-
17. 2027 Traditional Pay Parity	-	-	-	($70,196)	($70,196)	-	($70,196)	($70,196)	-
18. Capital Improvements Changes	-	($621,578)	-	-	($621,578)	-	-	($621,578)	-
19. Computer Resources	$210,089	$210,089	-	$210,089	$210,089	-	$210,089	$210,089	-
20. Contractual Services	$177,526	$177,526	-	$177,526	$177,526	-	$177,526	$177,526	-
21. Governor's Adjustment	-	-	-	-	-	-	($300,000)	($300,000)	-
22. Procurement Language	-	-	-	-	-	-	-	-	-
23. Salaries and Wages	$122,664	$300,659	-	$122,664	$300,659	-	$122,664	$300,659	-
24. All Other Adjustments	$216,531	$215,198	-	$216,531	$215,198	-	$216,531	$215,198	-
Subtotal-Other Changes	***$726,810***	***$281,894***	***-***	***$656,614***	***$211,698***	***-***	***$221,578***	***($222,188)***	***-***
Total-FY 2027	***$14,071,084***	***$21,438,385***	***140.7***	***$13,234,308***	***$17,472,038***	***140.7***	***$13,443,902***	***$20,212,353***	***140.7***

FY 2026	
1. SGF Reappropriation	
Agency Request:	Add $1,150 SGF to reappropriate funding for operations projects in FY 2026. This includes the 1.5 percent lapse for operating expenditures in SGF reappropriations.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
2. Additional School Days and Pay Increase	
Agency Request:	Add $228,350 SGF for teacher and support staff salaries for an additional 6 days of instruction in FY 2026.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $430,900 SGF for additional pay for certified teachers for the school year and for pay for support staff salaries for an additional 6 days of instruction in FY 2026.
3. Restore 1.5% SGF Lapse - LAP	
Agency Request:	Add $94,880 SGF to restore the Language Assessment Program (LAP) portion of the 1.5 percent SGF lapse within operating expenditures in FY 2026.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $94,880 SGF to restore the Language Assessment Program (LAP) portion of the 1.5 percent SGF lapse within operating expenditures in FY 2026.
4. Procurement Language	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language allowing the agency to purchase under the statutes for procurement for school districts rather than those of state agencies in FY 2026. Also, add language to grant State Board of Education authority to authorize purchase, to not require competitive bids in certain situations, and that the State Board may authorize the school's superintendent the authority to make purchases without State Board approval under certain circumstances in FY 2026.
5. Vacant Position Lapse	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $543,489 SGF to eliminate funding for positions which have been vacant for at least 60 calendar days in FY 2026.
6. All Other Adjustments	
Agency Request:	Add $111,091 all funds for all other adjustments in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

FY 2027	
7. One-Time Adjustments	
Agency Request:	Delete $710,000 SIBF for FY 2027 for capital improvement projects that will be completed in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
8. 3 Classroom Resource Teachers	
Agency Request:	Add $300,000 SGF for 3 classroom resource teachers for FY 2027. This was intended to continue the salaries for the 3 teachers added by the 2025 Legislature, which had also been included in the base budget.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
9. Additional School Days and Pay Increase	
Agency Request:	Add $228,350 SGF for teacher and support staff salaries for an additional 6 days of instruction for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $447,300 SGF for additional pay for certified teachers for the school year and for pay for support staff salaries for an additional 6 days of instruction for FY 2027.
10. ASL Proficiency Incentives and Contracts	
Agency Request:	Add $143,350 SGF to support ASL proficiency pay stipends and supplemental pay for staff, including for the Extended School Year (ESY) and Summer Curriculum Planning Workshop for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $102,450 SGF to support ASL proficiency pay stipends and supplemental pay for staff for the Summer Curriculum Planning Workshop for FY 2027.
11. Capital Improvements R&R Base Increase	
Agency Request:	Add $129,571 SIBF to account for inflation within capital improvement projects for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $129,571 SIBF to account for inflation within capital improvement projects for FY 2027.
12. Demolition of Powerhouse Structure	
Agency Request:	Add $1.8 million SIBF to demolish a powerhouse structure on the school's campus for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $1.8 million SIBF to demolish a powerhouse structure on the school's campus for FY 2027. (Governor's veto removed language requiring the agency to receive approval from the Joint Committee on State Building Construction prior to demolition for FY 2027.)
13. Emery Elementary/Dorm Remodel	
Agency Request:	Add $1.2 million SIBF for the Emery Elementary/Dorm remodel and roof replacement for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $600,000 SIBF for Phase 1 of the Emery Elementary roof replacement for FY 2027.
14. Restore 1.5% SGF Lapse - LAP	
Agency Request:	Add $94,880 SGF to restore the Language Assessment Program (LAP) portion of the 1.5 percent SGF lapse within operating expenditures for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $94,880 SGF to restore the Language Assessment Program (LAP) portion of the 1.5 percent SGF lapse within operating expenditures for FY 2027.
15. 1.5 Percent Lapse	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $184,438 to lapse 1.5 percent of state operations funded from the SGF for FY 2027. This lapse does not apply to SGF-financed operating expenditures for authorized contractual services, specific projects, or an identified program or entity.
16. 2027 Pay Plan	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $50,552, including $49,402 SGF, to implement the pay plan approved by the 2026 Legislature for FY 2027.
17. 2027 Traditional Pay Parity	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Delete $70,196 SGF to match pay parity with USD 233 Olathe for FY 2027.
Approved Budget:	Concurred with the Special Committee's recommendation.
18. Capital Improvements Changes	
Agency Request:	Delete $621,578 SIBF for the three standard maintenance and repair programs for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

19. Computer Resources	
Agency Request:	Add $210,089 SGF for computer resources for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
20. Contractual Services	
Agency Request:	Add $177,526 SGF for contractual services for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
21. Governor's Adjustment	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $300,000 SGF to return the agency to its allocation amount for FY 2027.
22. Procurement Language	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language allowing the agency to purchase under the statutes for procurement for school districts rather than those of state agencies for FY 2027. Also, add language to grant State Board of Education authority to authorize purchase, to not require competitive bids in certain situations, and that the State Board may authorize the school's superintendent the authority to make purchases without State Board approval under certain circumstances for FY 2027. Add language requiring a report on this matter be presented to the House Committee on K-12 Education Budget, Senate Committee on Education, House Committee on Appropriations, and Senate Committee on Ways and Means on or before January 11, 2027.
23. Salaries and Wages	
Agency Request:	Add $300,659, including $122,664 SGF, in salaries and wages for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
24. All Other Adjustments	
Agency Request:	Add $215,198, including $216,531 SGF, for all other adjustments for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	$5,538,677	$9,115,953	76.5	$5,538,677	$9,115,953	76.5	$5,538,677	$9,115,953	76.5
1. SGF Reappropriation - Museum Air Unit Chiller	$11,019	$11,019	-	$11,019	$11,019	-	$11,019	$11,019	-
2. SGF Reappropriation - Quindaro Ruins	$39,400	$39,400	-	-	-	-	$25,000	$25,000	-
Subtotal-Approved	***$5,589,096***	***$9,166,372***	***76.5***	***$5,549,696***	***$9,126,972***	***76.5***	***$5,574,696***	***$9,151,972***	***76.5***
Enhancements									
3. Curtis House State Historic Site	$41,904	$41,904	1.5	-	-	-	$41,904	$41,904	1.5
4. Museum Opening	$198,696	$216,582	3.0	-	-	-	$120,000	$137,886	2.0
5. Shawnee Indian Mission - West Building Rehabilitation	-	$200,000	-	-	-	-	-	$200,000	-
Subtotal-Enhancements	***$240,600***	***$458,486***	***4.5***	***-***	***-***	***-***	***$161,904***	***$379,790***	***3.5***
Other Changes									
6. Emergency Supplemental Historic Preservation Fund	-	-	-	-	-	-	-	-	-
7. Federal Special Revenue Funds	-	$25,632	-	-	$25,632	-	-	$25,632	-
8. Historic Preservation Overhead Fee Fund	-	($100,874)	-	-	($100,874)	-	-	($100,874)	-
9. State Special Revenue Funds	-	($4,003)	-	-	($4,003)	-	-	($4,003)	-
10. Trust and Agency Funds	-	($123,336)	-	-	($123,336)	-	-	($123,336)	-
11. Vacant Position Lapse	-	-	-	-	-	-	($53,928)	($53,928)	-
Subtotal-Other Changes	***-***	***($202,581)***	***-***	***-***	***($202,581)***	***-***	***($53,928)***	***($256,509)***	***-***
Total-FY 2026	***$5,829,696***	***$9,422,277***	***81.0***	***$5,549,696***	***$8,924,391***	***76.5***	***$5,682,672***	***$9,275,253***	***80.0***
FY 2027									
Approved									
FY 2026 Approved	$5,538,677	$9,115,953	76.5	$5,538,677	$9,115,953	76.5	$5,538,677	$9,115,953	76.5
Subtotal-Approved	***$5,538,677***	***$9,115,953***	***76.5***	***$5,538,677***	***$9,115,953***	***76.5***	***$5,538,677***	***$9,115,953***	***76.5***
Enhancements									
12. Archives Rehab and Repair	$341,000	$341,000	-	-	-	-	-	-	-
13. Capital Improvement Emergency Repair	$250,000	$250,000	-	-	-	-	-	-	-
14. Curtis House State Historic Site	$112,325	$112,325	1.5	-	-	-	$112,325	$112,325	1.5
15. Grinter Historic Site	$200,000	$200,000	-	-	-	-	$50,000	$50,000	-
16. IT Manager	$83,870	$83,870	1.0	-	-	-	-	-	-
17. Museum Opening	$345,081	$375,872	3.0	-	-	-	$230,054	$250,581	2.0
18. Shawnee Indian Mission - West Building Rehabilitation	$206,250	$625,000	-	-	-	-	-	$418,750	-
Subtotal-Enhancements	***$1,538,526***	***$1,988,067***	***5.5***	***-***	***-***	***-***	***$392,379***	***$831,656***	***3.5***
Other Changes									
19. 1.5 Percent Lapse	-	-	-	-	-	-	($77,310)	($77,310)	-
20. 2027 Pay Plan	-	-	-	-	-	-	$51,072	$52,524	-
21. Claims Against the State	-	-	-	-	-	-	-	-	-
22. Emergency Supplemental Historic Preservation Fund	-	-	-	-	-	-	-	-	-
23. Federal Special Revenue Funds	-	($54,852)	-	-	($54,852)	-	-	($54,852)	-
24. Fringe Benefits	$40,838	$40,838	-	$40,838	$40,838	-	$40,838	$40,838	-
25. Historic Preservation Overhead Fee Fund	-	($91,837)	-	-	($91,837)	-	-	($91,837)	-
26. Junior Officers' Quarters at Fort Dodge Restoration	-	-	-	-	-	-	-	$1,000,000	-
27. Operations Technical	-	-	-	-	-	-	$20,527	$20,527	-
28. State Special Revenue Funds	-	$911	-	-	$911	-	-	$911	-
29. Trust and Agency Funds	-	($162,485)	-	-	($162,485)	-	-	($162,485)	-
Subtotal-Other Changes	***$40,838***	***($267,425)***	***-***	***$40,838***	***($267,425)***	***-***	***$35,127***	***$728,316***	***-***
Total-FY 2027	***$7,118,041***	***$10,836,595***	***82.0***	***$5,579,515***	***$8,848,528***	***76.5***	***$5,966,183***	***$10,675,925***	***80.0***

FY 2026	
1. SGF Reappropriation - Museum Air Unit Chiller	
Agency Request:	Add $11,019 SGF in reappropriations for the replacement of the History Museum Air Unit Chiller in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
2. SGF Reappropriation - Quindaro Ruins	
Agency Request:	Add $39,400 SGF in reappropriations for the Quindaro Ruins Task Force in FY 2026.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $25,000 SGF in reappropriations for the Quindaro Ruins Task Force in FY 2026.
3. Curtis House State Historic Site	
Agency Request:	Add $41,904 SGF and 1.5 FTE positions for the Curtis House State Historic Site in FY 2026.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $41,904 SGF and 1.5 FTE positions for the Curtis House State Historic Site in FY 2026.
4. Museum Opening	
Agency Request:	Add $216,582, including $198,696 SGF and 3.0 FTE positions for the Museum of History opening in FY 2026.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $137,886, including $120,000 SGF and 2.0 FTE positions.
5. Shawnee Indian Mission - West Building Rehabilitation	
Agency Request:	Add $200,000 all funds for the Shawnee Indian Mission - West Building Rehabilitation in FY 2026.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $200,000 all funds for the Shawnee Indian Mission - West Building Rehabilitation in FY 2026.
6. Emergency Supplemental Historic Preservation Fund	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language to create the emergency supplemental historic preservation fund in FY 2026.
7. Federal Special Revenue Funds	
Agency Request:	Add $25,632 all other funds from Federal Special Revenue Funds in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
8. Historic Preservation Overhead Fee Fund	
Agency Request:	Delete $100,874 all other funds from Historic Preservation Overhead Fee Fund in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
9. State Special Revenue Funds	
Agency Request:	Delete $4,003 all other funds from State Special Revenue Funds in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
10. Trust and Agency Funds	
Agency Request:	Delete $123,336 all other funds from trust and agency funds in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
11. Vacant Position Lapse	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $53,928 SGF to eliminate funding for positions which have been vacant for at least 60 calendar days in FY 2026.

FY 2027	
12. Archives Rehab and Repair	
Agency Request:	Add $341,000 SGF for Archives Rehab and Repair for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
13. Capital Improvement Emergency Repair	
Agency Request:	Add $250,000 SGF for Capital Improvement Emergency Repair for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
14. Curtis House State Historic Site	
Agency Request:	Add $112,325 SGF and 1.5 FTE positions for the Curtis House State Historic Site for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $112,325 SGF and 1.5 FTE positions for the Curtis House State Historic Site for FY 2027.
15. Grinter Historic Site	
Agency Request:	Add $200,000 SGF for the Grinter Historic Site for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $50,000 SGF for the Grinter Historic Site for FY 2027.
16. IT Manager	
Agency Request:	Add $83,870 SGF and 1.0 FTE for an IT manager in FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
17. Museum Opening	
Agency Request:	Add $375,872, including $345,081 SGF, and 3.0 FTE positions for the Museum of History opening for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $250,581, including $230,054 SGF, and 2.0 FTE positions for the Museum of History opening for FY 2027.
18. Shawnee Indian Mission - West Building Rehabilitation	
Agency Request:	Add $625,000, including $206,250 SGF, for the Shawnee Indian Mission - West Building Rehabilitation for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $418,750 all funds for the Shawnee Indian Mission - West Building Rehabilitation for FY 2027.
19. 1.5 Percent Lapse	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $77,310 to lapse 1.5 percent of state operations funded from the SGF for FY 2027. This lapse does not apply to SGF-financed operating expenditures for authorized contractual services, specific projects, or an identified program or entity.
20. 2027 Pay Plan	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $52,524, including $51,072 SGF, to implement the pay plan approved by the 2026 Legislature for FY 2027.
21. Claims Against the State	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Pay $3,366.21 SGF, all from existing resources, for claims against the state for FY 2027 regarding property damage to a trailer that occurred after a storm caused building panels to hit the trailer.
22. Emergency Supplemental Historic Preservation Fund	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language to create the emergency supplemental historic preservation fund for FY 2027.
23. Federal Special Revenue Funds	
Agency Request:	Delete $54,852 all other funds from Federal Special Revenue Funds in FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
24. Fringe Benefits	
Agency Request:	Add $40,838 SGF for Fringe Benefits in FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

25. Historic Preservation Overhead Fee Fund	
Agency Request:	Delete $91,837 all other funds from Historic Preservation Overhead Fee Fund in FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
26. Junior Officers' Quarters at Fort Dodge Restoration	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $1.0 million ARPA to restore the junior officer quarters at Fort Dodge for FY 2027.
27. Operations Technical	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $20,527 SGF for an overappropriation in the operating account for FY 2027 (Technical amendment).
28. State Special Revenue Funds	
Agency Request:	Add $911 all other funds from State Special Revenue Funds in FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
29. Trust and Agency Funds	
Agency Request:	Delete $162,485 all other funds from trust and agency funds for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	$4,590,497	$6,712,882	29.5	$4,590,497	$6,712,882	29.5	$4,590,497	$6,712,882	29.5
1. SGF Reappropriation - Blind Information Access Program	-	-	-	-	-	-	$10,667	$10,667	-
2. SGF Reappropriation (Including 1.5% Lapse)	$124,131	$124,131	-	-	-	-	-	-	-
Subtotal-Approved	***$4,714,628***	***$6,837,013***	***29.5***	***$4,590,497***	***$6,712,882***	***29.5***	***$4,601,164***	***$6,723,549***	***29.5***
Other Changes									
3. Federal Funds Decrease	-	($44,791)	-	-	($44,791)	-	-	($44,791)	-
4. Vacant Position Lapse	-	-	-	-	-	-	($12,266)	($12,266)	-
5. All Other Adjustments	-	($1)	-	-	($1)	-	-	($1)	-
Subtotal-Other Changes	***-***	***($44,792)***	***-***	***-***	***($44,792)***	***-***	***($12,266)***	***($57,058)***	***-***
Total-FY 2026	***$4,714,628***	***$6,792,221***	***29.5***	***$4,590,497***	***$6,668,090***	***29.5***	***$4,588,898***	***$6,666,491***	***29.5***
FY 2027									
Approved									
FY 2026 Approved	$4,590,497	$6,712,882	29.5	$4,590,497	$6,712,882	29.5	$4,590,497	$6,712,882	29.5
Subtotal-Approved	***$4,590,497***	***$6,712,882***	***29.5***	***$4,590,497***	***$6,712,882***	***29.5***	***$4,590,497***	***$6,712,882***	***29.5***
Enhancements									
6. Courier Subsidy	$96,650	$96,650	-	-	-	-	$96,650	$96,650	-
7. State Grants-in-Aid	$483,000	$483,000	-	-	-	-	$322,000	$322,000	-
Subtotal-Enhancements	***$579,650***	***$579,650***	***-***	***-***	***-***	***-***	***$418,650***	***$418,650***	***-***
Other Changes									
8. 1.5 Percent Lapse	-	-	-	-	-	-	($48,078)	($48,078)	-
9. 2027 Pay Plan	-	-	-	-	-	-	$15,208	$16,220	-
10. Contractual Services	($101,409)	$151,578	-	($101,409)	$151,578	-	($101,409)	$151,578	-
11. Salaries and Wages	$256,016	($108,270)	-	$256,016	($108,270)	-	$256,016	($108,270)	-
12. All Other Adjustments	($137,216)	$24,784	-	($137,216)	$24,784	-	($137,216)	$24,784	-
Subtotal-Other Changes	***$17,391***	***$68,092***	***-***	***$17,391***	***$68,092***	***-***	***($15,479)***	***$36,234***	***-***
Total-FY 2027	***$5,187,538***	***$7,360,624***	***29.5***	***$4,607,888***	***$6,780,974***	***29.5***	***$4,993,668***	***$7,167,766***	***29.5***

FY 2026

1. SGF Reappropriation - Blind Information Access Program

Agency Request: Did not request this action in the Agency's budget submission.
Special Committee Recommendation: Did not recommend this action in the Special Committee on State Budget.
Approved Budget: Add $10,667 SGF for the Blind Information Access Program in FY 2026.

2. SGF Reappropriation (Including 1.5% Lapse)

Agency Request: Add $124,131 SGF for reappropriations in operating expenditures, Grants to Libraries/Library System Talking Books, and the Blind Information Access Program in FY 2026.
Special Committee Recommendation: Did not recommend adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

3. Federal Funds Decrease

Agency Request: Delete $44,791 all other funds from the LSTA Fund in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

4. Vacant Position Lapse

Agency Request: Did not request this action in the Agency's budget submission.
Special Committee Recommendation: Did not recommend this action in the Special Committee on State Budget.
Approved Budget: Delete $12,266 SGF to eliminate funding for positions which have been vacant for at least 60 calendar days in FY 2026.

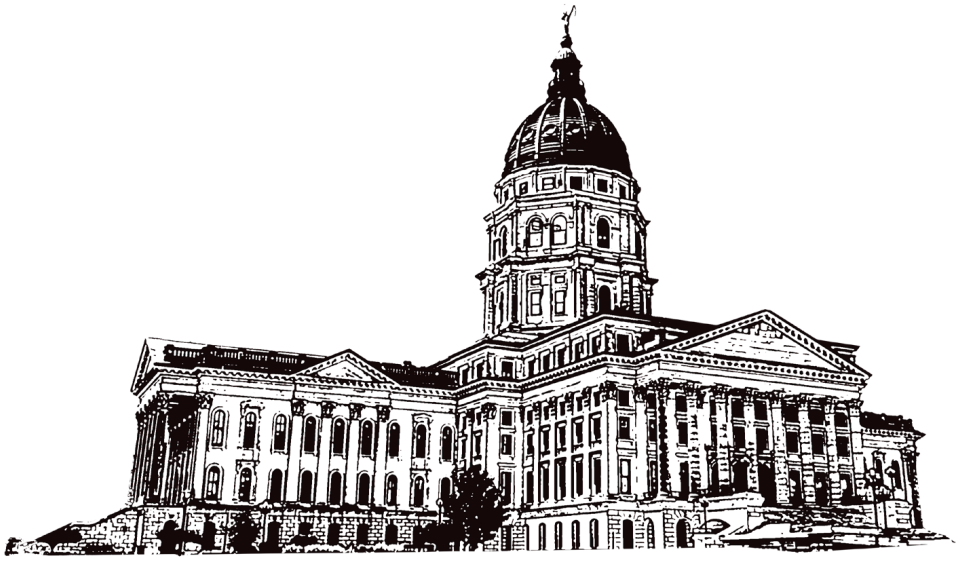
5. All Other Adjustments

Agency Request: Delete $1 all other funds from the LSTA Fund in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

FY 2027	
6. Courier Subsidy	
Agency Request:	Add $96,650 SGF for aid to local libraries to subsidize the cost of a courier service that allows libraries to share materials for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $96,650 SGF for aid to local libraries to subsidize the cost of a courier service that allows libraries to share materials for FY 2027.
7. State Grants-in-Aid	
Agency Request:	Add $483,000 SGF for each legally established public library ($322,000) and each regional system of cooperating libraries ($161,000) for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $322,000 SGF for each legally established public library for FY 2027. Add language to allocate $1,000 to each local library.
8. 1.5 Percent Lapse	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $48,078 to lapse 1.5 percent of state operations funded from the SGF for FY 2027. This lapse does not apply to SGF-financed operating expenditures for authorized contractual services, specific projects, or an identified program or entity.
9. 2027 Pay Plan	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $16,220, including $15,208 SGF, to implement the pay plan approved by the 2026 Legislature for FY 2027.
10. Contractual Services	
Agency Request:	Delete $101,409 SGF for contractual services for FY 2027. Add $252,987 all other funds for contractual services for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
11. Salaries and Wages	
Agency Request:	Add $256,016 SGF for salaries and wages for FY 2027. Delete $1 all other funds from the LSTA Fund for FY 2027. Delete $364,285 all other funds for salaries and wages for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
12. All Other Adjustments	
Agency Request:	Delete $137,216 SGF for all other adjustments for FY 2027. Add $162,000 all other funds for all other adjustments for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

Education

Postsecondary Education Systemwide



Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	$368,472,210	$475,220,145	58.0	$368,472,210	$475,220,145	58.0	$368,472,210	$475,220,145	58.0
1. SGF Reappropriation	$26,742,718	$26,742,718	-	-	-	-	$26,742,718	$26,742,718	-
Subtotal-Approved	***$395,214,928***	***$501,962,863***	***58.0***	***$368,472,210***	***$475,220,145***	***58.0***	***$395,214,928***	***$501,962,863***	***58.0***
Enhancements									
2. 2-Year Technical Education (SB 155)	-	-	-	-	-	-	$1,016,372	$1,016,372	-
Subtotal-Enhancements	***-***	***-***	***-***	***-***	***-***	***-***	***$1,016,372***	***$1,016,372***	***-***
Other Changes									
3. EBF Reduction	-	($3,500,000)	-	-	($3,500,000)	-	-	($3,500,000)	-
4. Kansas Adult Learner Grant Carryforward	-	$1,236,196	-	-	$1,236,196	-	-	$1,236,196	-
5. Transfers to Universities	($19,488,535)	($105,695,085)	-	($19,488,535)	($105,695,085)	-	($19,488,535)	($105,695,085)	-
6. Vacant Position Lapse	-	-	-	-	-	-	($8,514)	($8,514)	-
7. All Other Adjustments	-	($16,171)	-	-	($16,171)	-	-	($16,171)	-
Subtotal-Other Changes	***($19,488,535)***	***($107,975,060)***	***-***	***($19,488,535)***	***($107,975,060)***	***-***	***($19,497,049)***	***($107,983,574)***	***-***
Total-FY 2026	***$375,726,393***	***$393,987,803***	***58.0***	***$348,983,675***	***$367,245,085***	***58.0***	***$376,734,251***	***$394,995,661***	***58.0***
FY 2027									
Approved									
FY 2026 Approved	$368,472,210	$475,220,145	58.0	$368,472,210	$475,220,145	58.0	$368,472,210	$475,220,145	58.0
8. One-Time Adjustments	($54,923,798)	($85,123,798)	-	($54,923,798)	($85,123,798)	-	($54,923,798)	($85,123,798)	-
Subtotal-Approved	***$313,548,412***	***$390,096,347***	***58.0***	***$313,548,412***	***$390,096,347***	***58.0***	***$313,548,412***	***$390,096,347***	***58.0***
Enhancements									
9. 2-Year Business/Industry and Apprenticeship	-	-	-	-	-	-	$14,300,000	$14,300,000	-
10. 2-Year Capital Outlay Aid	-	-	-	-	-	-	$5,000,000	$5,000,000	-
11. 2-Year Student Success	$10,500,000	$10,500,000	-	-	-	-	$2,500,000	$2,500,000	-
12. 2-Year Technical Education (SB 155)	-	-	-	-	-	-	($10,000,000)	($10,000,000)	-
13. 2-Year Tiered and Non-Tiered	-	-	-	-	-	-	$8,888,983	$8,888,983	-
14. Blueprint for Literacy	$5,500,000	$5,500,000	-	-	-	-	$2,700,000	$2,700,000	-
15. Energy Development Projects - KSU	$5,000,000	$5,000,000	-	-	-	-	-	-	-
16. Energy Development Projects - KU	$5,000,000	$5,000,000	-	-	-	-	-	-	-
17. Energy Development Projects - WSU	$5,000,000	$5,000,000	-	-	-	-	-	-	-
18. Kansans with Some College No Degree	$2,000,000	$2,000,000	-	-	-	-	-	-	-
19. Regional Growth - Washburn	$1,500,000	$1,500,000	-	-	-	-	-	-	-
20. Student Success Initiatives - Public Universities	$5,827,300	$5,827,300	-	-	-	-	-	-	-
Subtotal-Enhancements	***$40,327,300***	***$40,327,300***	***-***	***-***	***-***	***-***	***$23,388,983***	***$23,388,983***	***-***
Other Changes									
21. 2027 Pay Plan	-	-	-	-	-	-	$34,888	$49,555	-
22. Administrative Leadership Reduction Report	-	-	-	-	-	-	-	-	-
23. EBF Reduction	-	($6,000,000)	-	-	($6,000,000)	-	-	($6,000,000)	-
24. Educational Building Fund Report	-	-	-	-	-	-	-	-	-
25. Kansas Campus Restoration Act Transfer	-	$32,700,000	-	-	$32,700,000	-	-	$32,700,000	-
26. Post Tenure Review Language	-	-	-	-	-	-	-	-	-
27. Prohibition on Administrative Fees	-	-	-	-	-	-	-	-	-
28. Report on Scholarship Reappropriations	-	-	-	-	-	-	-	-	-
29. Technical College Operating Grant	-	-	-	-	-	-	$7,000,000	$7,000,000	-
30. All Other Adjustments	$36,242	$399,986	-	$36,242	$399,986	-	$36,242	$399,986	-
Subtotal-Other Changes	***$36,242***	***$27,099,986***	***-***	***$36,242***	***$27,099,986***	***-***	***$7,071,130***	***$34,149,541***	***-***
Total-FY 2027	***$353,911,954***	***$457,523,633***	***58.0***	***$313,584,654***	***$417,196,333***	***58.0***	***$344,008,525***	***$447,634,871***	***58.0***
FY 2028									

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
Enhancements									
31. Out Year Scholarships	$70,593,235	$71,593,235	-	$70,593,235	$71,593,235	-	$70,593,235	$71,593,235	-
Subtotal-Enhancements	***$70,593,235***	***$71,593,235***	***-***	***$70,593,235***	***$71,593,235***	***-***	***$70,593,235***	***$71,593,235***	***-***
Total-FY 2028	***$70,593,235***	***$71,593,235***	***-***	***$70,593,235***	***$71,593,235***	***-***	***$70,593,235***	***$71,593,235***	***-***

FY 2026

1. SGF Reappropriation

Agency Request:	Add $26.7 million SGF to reappropriate unspent funds in FY 2025 into FY 2026, including unspent scholarship funds ($20.5 million) and funding for Blueprint for Literacy ($6.2 million).
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $26.7 million SGF to reappropriate unspent funds in FY 2025 into FY 2026, including unspent scholarship funds ($20.5 million) and funding for Blueprint for Literacy ($6.2 million).

2. 2-Year Technical Education (SB 155)

Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $6.2 million SGF to fund a shortfall in Excel in CTE reimbursement and delete $5.2 million in unused moneys for Johnson County Community College for apprenticeships student success, in FY 2026. This is a net increase of $1.0 million SGF above the FY 2026 approved budget.

3. EBF Reduction

Agency Request:	Delete $3.5 million EBF to reduce the allocation from $62.0 million to $58.5 million based on the 2024 fall consensus estimates in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

4. Kansas Adult Learner Grant Carryforward

Agency Request:	Add $1.2 million, all from the Kansas Adult Learner Grant Program Fund, for carryforward funding that is now budgeted to be spent in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

5. Transfers to Universities

Agency Request:	Delete $105.7 million, including $19.5 million SGF, to transfer funding to the state universities, including EBF ($58.5 million), KCRA ($27.7 million), regional growth ($12.0 million SGF), student success / NISS Playbook ($5.2 million SGF), and need based aid ($2.3 million SGF) for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

6. Vacant Position Lapse

Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $8,514 SGF to eliminate funding for positions which have been vacant for at least 60 calendar days in FY 2026.

7. All Other Adjustments

Agency Request:	Delete $16,171, all from non-SGF funding sources, to reflect smaller shifts across the agency's state and federal special revenue funds in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

FY 2027	
8. One-Time Adjustments	
Agency Request:	Delete $85.1 million, including $54.9 million SGF, for one-time expenditures in FY 2026 that do not recur for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
9. 2-Year Business/Industry and Apprenticeship	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $14.3 million SGF for two-year college business/industry and apprenticeships and add language outlining the amount to be distributed to each community and technical college and add further language requiring the community colleges to refund the money if they increase the mill levy for FY 2027.
10. 2-Year Capital Outlay Aid	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $5.0 million SGF for community and technical college capital outlay aid and add language outlining the amount to be distributed to each community and technical college and add further language requiring the community colleges to refund the money if they increase the mill levy for FY 2027.
11. 2-Year Student Success	
Agency Request:	Add $10.5 million SGF for student success initiative funding for the two-year colleges for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $2.5 million SGF and rename the 2-year student success account to the 2-year student investment account and add language allocating the funding to community and technical colleges and add language that the funding is a one-time appropriation for FY 2027.
12. 2-Year Technical Education (SB 155)	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $10.0 million SGF, including deleting $10.5 million SGF from tuition for technical education and adding $500,000 SGF to the Tuition for Accelerating Opportunities for Kansas and GED Accelerator fund for FY 2027. Add language limiting funding to: juniors or seniors, students that have not previously failed the same course, and students that have not previously failed two Excel in CTE courses. Add further language allowing the community and technical colleges to collect tuition and fees from the high school student if such student is deemed ineligible for reimbursement for FY 2027. Add further language indicating legislative intent to cap the funding at $50.0 million SGF for future years.
13. 2-Year Tiered and Non-Tiered	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $8.9 million SGF for the state share of tiered and non-tiered courses, including $5.3 million for tiered courses and $3.6 million for non-tiered courses, and add language outlining the amount to be distributed to each community and technical college for FY 2027.
14. Blueprint for Literacy	
Agency Request:	Add $5.5 million SGF to continue funding the Blueprint for Literacy program for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $2.7 million SGF to continue funding the Blueprint for Literacy program, and add language that the agency shall conduct coaching for teachers or the funding is lapsed, for FY 2027.
15. Energy Development Projects - KSU	
Agency Request:	Add $5.0 million SGF for the Nuclear Research Accelerator at Kansas State University to develop facilities for lab-based courses and nuclear energy research for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
16. Energy Development Projects - KU	
Agency Request:	Add $5.0 million SGF for Funding for the Kansas Center for Energy production at KU to develop an analysis of the state's energy potential, identify development pathways and develop partnerships for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
17. Energy Development Projects - WSU	
Agency Request:	Add $5.0 million SGF for alternative energy sources at Wichita State University for FY 2027 to research aerospace and automotive propulsion and battery technologies.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

18. Kansans with Some College No Degree	
Agency Request:	Add $2.0 million SGF to develop a program to re-enroll residents with some college education but no degree for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
19. Regional Growth - Washburn	
Agency Request:	Add $1.5 million SGF for regional growth and development funding at Washburn University for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
20. Student Success Initiatives - Public Universities	
Agency Request:	Add $5.8 million SGF for student success initiative funding for the public universities for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
21. 2027 Pay Plan	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $49,555, including $34,888 SGF, to implement the pay plan approved by the 2026 Legislature for FY 2027.
22. Administrative Leadership Reduction Report	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language requiring a report on the restructuring and reallocation of resources at all universities showing a 10 percent reduction in the university's administrative leadership expenditures and employees, excluding faculty and support staff, to the House Committee on Higher Education Budget for FY 2027.
23. EBF Reduction	
Agency Request:	Delete $6.0 million EBF to reduce the allocation from $62.0 million to $65.0 million based on 2025 SB 35 which sets the annual transfer to $56.0 million for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
24. Educational Building Fund Report	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language to provide a report on the formula for allocating Educational Building Fund moneys based on square footage for FY 2027.
25. Kansas Campus Restoration Act Transfer	
Agency Request:	Add $32.7 million, all from the Kansas Campus Restoration Act, to fund deferred maintenance and demolition at state universities pursuant to 2024 SB 18 for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
26. Post Tenure Review Language	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language directing the agency to require that any tenured faculty member who is placed on a one-year improvement plan shall not be granted an additional one-year improvement plan and add language requiring a report on the Post Tenure Review policy to the House Committee on Higher Education Budget for FY 2027.
27. Prohibition on Administrative Fees	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language that the agency may not charge an administrative fee or surcharge on funding transfers to the universities for FY 2027.
28. Report on Scholarship Reappropriations	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language requiring a report detailing limitations resulting in scholarship reappropriations from FY 2026 for FY 2027.
29. Technical College Operating Grant	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $7.0 million SGF to continue the technical college operating grant for FY 2027.

30. All Other Adjustments	
Agency Request:	Add $399,986, including $36,242 SGF, to fund fringe benefits based on the cost indices and to reflect smaller shifts across the agency's state and federal special revenue funds in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
FY 2028	
31. Out Year Scholarships	
Agency Request:	Add $71.6 million, including $70.6 million SGF, for out year appropriations to plan scholarship awards and need based aid to be distributed for FY 2028.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	$48,313,448	$120,375,349	736.4	$48,313,448	$120,375,349	736.4	$48,313,448	$120,375,349	736.4
1. EBF Reappropriation	-	$5,650,287	-	-	$5,650,287	-	-	$5,650,287	-
2. SGF Reappropriation - Capital Improvements	$2,330,027	$2,330,027	-	$2,330,027	$2,330,027	-	$2,330,027	$2,330,027	-
3. SGF Reappropriation - Operations	$1,732,613	$1,732,613	-	-	-	-	-	-	-
Subtotal-Approved	***$52,376,088***	***$130,088,276***	***736.4***	***$50,643,475***	***$128,355,663***	***736.4***	***$50,643,475***	***$128,355,663***	***736.4***
Other Changes									
4. Capital Improvements	-	($5,289,905)	-	-	($5,289,905)	-	-	($5,289,905)	-
5. FTE Positions	-	-	(36.2)	-	-	(36.2)	-	-	(36.2)
6. KBOR Transfers	$751,917	$751,917	-	$751,917	$751,917	-	$751,917	$751,917	-
7. Regional Stabilization	$3,800,000	$3,800,000	-	$3,800,000	$3,800,000	-	$3,800,000	$3,800,000	-
8. Student Aid	-	($1,540,469)	-	-	($1,540,469)	-	-	($1,540,469)	-
9. Vacant Position Lapse	-	-	-	-	-	-	($13,650)	($13,650)	-
10. All Other Adjustments	-	($2,598,646)	-	-	($2,598,646)	-	-	($2,598,646)	-
Subtotal-Other Changes	***$4,551,917***	***($4,877,103)***	***(36.2)***	***$4,551,917***	***($4,877,103)***	***(36.2)***	***$4,538,267***	***($4,890,753)***	***(36.2)***
Total-FY 2026	***$56,928,005***	***$125,211,173***	***700.2***	***$55,195,392***	***$123,478,560***	***700.2***	***$55,181,742***	***$123,464,910***	***700.2***
FY 2027									
Approved									
FY 2026 Approved	$48,313,448	$120,375,349	736.4	$48,313,448	$120,375,349	736.4	$48,313,448	$120,375,349	736.4
11. Legal Expenses	($2,200,000)	($2,200,000)	-	($2,200,000)	($2,200,000)	-	($2,200,000)	($2,200,000)	-
Subtotal-Approved	***$46,113,448***	***$118,175,349***	***736.4***	***$46,113,448***	***$118,175,349***	***736.4***	***$46,113,448***	***$118,175,349***	***736.4***
Other Changes									
12. 2027 Pay Plan	-	-	-	-	-	-	$368,274	$541,657	-
13. Capital Improvements	-	$6,622,592	-	-	$6,622,592	-	-	$6,622,592	-
14. DEI-CRT and State University Course Certifications	-	-	-	-	-	-	($2,000,000)	($2,000,000)	-
15. Fringe Benefits	$434,716	$434,716	-	$434,716	$434,716	-	$434,716	$434,716	-
16. FTE Positions	-	-	(36.2)	-	-	(36.2)	-	-	(36.2)
17. Regional Stabilization	$3,800,000	$3,800,000	-	$3,800,000	$3,800,000	-	$2,000,000	$2,000,000	-
18. Student Aid	-	($1,554,749)	-	-	($1,554,749)	-	-	($1,554,749)	-
19. All Other Adjustments	-	($3,336,741)	-	-	($3,336,741)	-	-	($3,336,741)	-
Subtotal-Other Changes	***$4,234,716***	***$5,965,818***	***(36.2)***	***$4,234,716***	***$5,965,818***	***(36.2)***	***$802,990***	***$2,707,475***	***(36.2)***
Total-FY 2027	***$50,348,164***	***$124,141,167***	***700.2***	***$50,348,164***	***$124,141,167***	***700.2***	***$46,916,438***	***$120,882,824***	***700.2***

FY 2026	
1. EBF Reappropriation	
Agency Request:	Add $5.7 million EBF for ongoing capital projects that were approved for FY 2025 but carried forward into FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
2. SGF Reappropriation - Capital Improvements	
Agency Request:	Add $2.3 million SGF to reappropriate funding for capital improvement projects, including demolition of buildings in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
3. SGF Reappropriation - Operations	
Agency Request:	Add $1.7 million SGF to reappropriate funding for operations projects, including for the CyberSecurity Research and Outreach Center, SMaRT Kansas 21 and Future Teacher Academy in FY 2026.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
4. Capital Improvements	
Agency Request:	Delete $5.3 million all funds to reflect the Nursing and Energy Savings project being completed within FY 2025 instead of FY 2026, with a partial offset by the EBF transfer and KCRA transfer in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
5. FTE Positions	
Agency Request:	Delete 36.2 FTE positions to better align with current estimates of active FTE positions in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
6. KBOR Transfers	
Agency Request:	Add $751,917 SGF for NISS Playbook (student success) funding and need based aid transferred from the Kansas Board of Regents in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
7. Regional Stabilization	
Agency Request:	Add $3.8 million SGF for regional stabilization funding transferred from the Kansas Board of Regents, for a total of $6.8 million, in FY 2026
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
8. Student Aid	
Agency Request:	Delete $1.5 million to reduce the estimated financial aid awards based on FY 2025 actual expenditures in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
9. Vacant Position Lapse	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $13,650 SGF to eliminate funding for positions which have been vacant for at least 60 calendar days in FY 2026.
10. All Other Adjustments	
Agency Request:	Delete $2.6 million all funds for other adjustments in the agency's budget primarily to align the request with FY 2025 actual expenditures in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

FY 2027	
11. Legal Expenses	
Agency Request:	Delete $2.2 million SGF for costs associated with legal expenses, and for salaries and benefits due to program reductions and language that the funding is used solely for the purposes related to incurred costs for legal expenses and for salaries and benefits due to program reductions for FY 2026 only.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
12. 2027 Pay Plan	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $541,657, including $368,274 SGF, to implement the pay plan approved by the 2026 Legislature for FY 2027.
13. Capital Improvements	
Agency Request:	Add $6.6 million for capital projects, including the Health, Physical Education and Recreation building and Welch Stadium East Side renovation for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
14. DEI-CRT and State University Course Certifications	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $2.0 million SGF pending certification to the State Finance Council that the state universities have established curricula and designated courses at the postsecondary educational institutions in a manner that does not require or constrain students to enroll in a DEI-CRT-related course in order to satisfy the requirements of any academic program for FY 2027.
15. Fringe Benefits	
Agency Request:	Add $434,716 SGF for fringe benefits based on adjustments to the cost indices for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
16. FTE Positions	
Agency Request:	Delete 36.2 FTE positions to better align with current estimates of active FTE positions for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
17. Regional Stabilization	
Agency Request:	Add $3.8 million SGF for regional stabilization funding to the agency's base budget, for a total of $6.8 million, beginning in FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Add $5.0 million SGF for operations and delete $3.0 million SGF from regional stabilization to operations and add language to report on the efficiencies gained following a program review analysis aimed at reducing or removing programs that no longer meet the needs of students for future job growth for FY 2027. This is a net decrease of $1.8 million SGF below the FY 2026 approved budget.
18. Student Aid	
Agency Request:	Delete $1.6 million to reduce the estimated financial aid awards based on FY 2025 actual expenditures for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
19. All Other Adjustments	
Agency Request:	Delete $3.4 million all funds for other adjustments in the agency's budget primarily to align the request with FY 2025 actual expenditures for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	$51,787,865	$178,787,422	993.0	$51,787,865	$178,787,422	993.0	$51,787,865	$178,787,422	993.0
1. EBF Reappropriation	-	$2,291,506	-	-	$2,291,506	-	-	$2,291,506	-
2. SGF Reappropriation - Capital Projects	$15,260,384	$15,260,384	-	$15,260,384	$15,260,384	-	$15,260,384	$15,260,384	-
3. SGF Reappropriation - Operations	$339,295	$339,295	-	-	-	-	$339,295	$339,295	-
Subtotal-Approved	***$67,387,544***	***$196,678,607***	***993.0***	***$67,048,249***	***$196,339,312***	***993.0***	***$67,387,544***	***$196,678,607***	***993.0***
Other Changes									
4. Capital Improvements	-	$6,534,165	-	-	$6,534,165	-	-	$6,534,165	-
5. Contractual Services	-	($1,019,492)	-	-	($1,019,492)	-	-	($1,019,492)	-
6. FTE Positions	-	-	18.0	-	-	-	-	-	-
7. Regional Stabilization	$4,400,000	$4,400,000	-	$4,400,000	$4,400,000	-	$4,400,000	$4,400,000	-
8. Salaries and Wages	-	($4,194,489)	-	-	($4,194,489)	-	-	($4,194,489)	-
9. Student Aid	$405,969	$3,487,314	-	$405,969	$3,487,314	-	$405,969	$3,487,314	-
10. Student Success Transfer	$611,000	$611,000	-	$611,000	$611,000	-	$611,000	$611,000	-
11. Vacant Position Lapse	-	-	-	-	-	-	($77,856)	($77,856)	-
12. All Other Adjustments	-	$1,039,935	-	-	$1,039,935	-	-	$1,039,935	-
Subtotal-Other Changes	***$5,416,969***	***$10,858,433***	***18.0***	***$5,416,969***	***$10,858,433***	***-***	***$5,339,113***	***$10,780,577***	***-***
Total-FY 2026	***$72,804,513***	***$207,537,040***	***1,011.0***	***$72,465,218***	***$207,197,745***	***993.0***	***$72,726,657***	***$207,459,184***	***993.0***
FY 2027									
Approved									
FY 2026 Approved	$51,787,865	$178,787,422	993.0	$51,787,865	$178,787,422	993.0	$51,787,865	$178,787,422	993.0
13. One-Time Adjustments	-	($8,469,329)	-	-	($8,469,329)	-	-	($8,469,329)	-
Subtotal-Approved	***$51,787,865***	***$170,318,093***	***993.0***	***$51,787,865***	***$170,318,093***	***993.0***	***$51,787,865***	***$170,318,093***	***993.0***
Other Changes									
14. 2027 Pay Plan	-	-	-	-	-	-	$413,488	$777,772	-
15. Contractual Services	-	($1,334,818)	-	-	($1,334,818)	-	-	($1,334,818)	-
16. DEI-CRT and State University Course Certifications	-	-	-	-	-	-	($2,000,000)	($2,000,000)	-
17. Fringe Benefits	$379,830	$379,830	-	$379,830	$379,830	-	$379,830	$379,830	-
18. FTE Positions	-	-	10.0	-	-	-	-	-	-
19. Regional Stabilization	$4,400,000	$4,400,000	-	$4,400,000	$4,400,000	-	$2,600,000	$2,600,000	-
20. Salaries and Wages	-	($4,749,915)	-	-	($4,749,915)	-	-	($4,749,915)	-
21. Student Aid	-	$3,081,345	-	-	$3,081,345	-	-	$3,081,345	-
22. All Other Adjustments	-	$976,962	-	-	$976,962	-	-	$976,962	-
Subtotal-Other Changes	***$4,779,830***	***$2,753,404***	***10.0***	***$4,779,830***	***$2,753,404***	***-***	***$1,393,318***	***($268,824)***	***-***
Total-FY 2027	***$56,567,695***	***$173,071,497***	***1,003.0***	***$56,567,695***	***$173,071,497***	***993.0***	***$53,181,183***	***$170,049,269***	***993.0***

FY 2026	
1. EBF Reappropriation	
Agency Request:	Add $2.3 million EBF for ongoing capital projects, including the ongoing renovation of the Tebo Library and chiller rehabilitation and repair in Tomanek Hall in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
2. SGF Reappropriation - Capital Projects	
Agency Request:	Add $15.3 million SGF to reappropriate funding for capital improvement projects, the Western Kansas Nursing Workforce Development Institute and Tebo Library remodel in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
3. SGF Reappropriation - Operations	
Agency Request:	Add $339,295 SGF to reappropriate funding for operations projects, including the Professional Workforce Development's professional and continuing education program in FY 2026.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $339,295 SGF to reappropriate funding for operations projects, including the Professional Workforce Development's professional and continuing education program in FY 2026.
4. Capital Improvements	
Agency Request:	Add $6.0 million, including $4.4 million EBF and $2.1 million KCRA, for capital improvement transfers from KBOR in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
5. Contractual Services	
Agency Request:	Delete $1.0 million from non-SGF funds to swap restricted funding sources for the newly transferred regional stabilization funds in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
6. FTE Positions	
Agency Request:	Add 18.0 FTE positions to reflect current active and funded positions in FY 2026.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
7. Regional Stabilization	
Agency Request:	Add $4.4 million SGF for regional stabilization funding transferred from the Kansas Board of Regents, for a total of $7.4 million, in FY 2026
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
8. Salaries and Wages	
Agency Request:	Delete $4.2 million from non-SGF funds to reduce salaries and wages based on FY 2025 actual expenditures and to fund salaries and wages with regional stabilization moneys in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
9. Student Aid	
Agency Request:	Add $3.5 million, including $405,969 SGF, to re-estimate the number of students eligible in FY 2026 based on an increase between the FY 2024 and FY 2025 actual awards and for the KBOR transfer for need based aid.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
10. Student Success Transfer	
Agency Request:	Add $611,000 SGF transferred from the Kansas Board of Regents for the NISS Playbook / student success initiative project in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
11. Vacant Position Lapse	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $77,856 SGF to eliminate funding for positions which have been vacant for at least 60 calendar days in FY 2026.

12. All Other Adjustments	
Agency Request:	Add $1.0 million, all from non-SGF funds, for miscellaneous expenditures, including commodities and capital outlay, across the agency's programs in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
FY 2027	
13. One-Time Adjustments	
Agency Request:	Delete $8.5 million for one-time capital improvement projects that are budgeted in FY 2026 but do not recur for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
14. 2027 Pay Plan	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $777,772, including $413,488 SGF, to implement the pay plan approved by the 2026 Legislature for FY 2027.
15. Contractual Services	
Agency Request:	Delete $1.3 million from non-SGF funds to swap restricted funding sources for the newly transferred regional stabilization funds for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
16. DEI-CRT and State University Course Certifications	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $2.0 million SGF pending certification to the State Finance Council that the state universities have established curricula and designated courses at the postsecondary educational institutions in a manner that does not require or constrain students to enroll in a DEI-CRT-related course in order to satisfy the requirements of any academic program for FY 2027.
17. Fringe Benefits	
Agency Request:	Add $379,830 SGF for fringe benefits based on adjustments to the cost indices for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
18. FTE Positions	
Agency Request:	Add 10.0 FTE positions to reflect current active and funded positions for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
19. Regional Stabilization	
Agency Request:	Add $4.4 million SGF for regional stabilization funding to the agency's base budget, for a total of $7.4 million, beginning in FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Add $5.6 million SGF for operations and delete $3.0 million SGF from regional stabilization to operations and add language to report on the efficiencies gained following a program review analysis aimed at reducing or removing programs that no longer meet the needs of students for future job growth for FY 2027. This is a net decrease of $1.8 million SGF below the FY 2026 approved budget.
20. Salaries and Wages	
Agency Request:	Delete $4.8 million from non-SGF funds to reduce salaries and wages based on FY 2025 actual expenditures and to fund salaries and wages with regional stabilization moneys for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
21. Student Aid	
Agency Request:	Add $3.1 million to re-estimate the number of students eligible in FY 2026 based on an increase between the FY 2024 and FY 2025 actual awards.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
22. All Other Adjustments	
Agency Request:	Add $976,962, all from non-SGF funds, for miscellaneous expenditures, including commodities and capital outlay, across the agency's programs for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	$151,899,979	$749,302,903	3,651.5	$151,899,979	$749,302,903	3,651.5	$151,899,979	$749,302,903	3,651.5
1. EBF Reappropriation	-	$17,173,734	-	-	$17,173,734	-	-	$17,173,734	-
2. SGF Reappropriation - Capital Improvements	$13,493,346	$13,493,346	-	$13,493,346	$13,493,346	-	$13,493,346	$13,493,346	-
3. SGF Reappropriation - Operations	$5,640	$5,640	-	-	-	-	$5,640	$5,640	-
Subtotal-Approved	***$165,398,965***	***$779,975,623***	***3,651.5***	***$165,393,325***	***$779,969,983***	***3,651.5***	***$165,398,965***	***$779,975,623***	***3,651.5***
Other Changes									
4. Capital Improvements	-	$43,607,578	-	-	$43,607,578	-	-	$43,607,578	-
5. Capital Outlay	($3,974,971)	($4,075,521)	-	($3,974,971)	($4,075,521)	-	($3,974,971)	($4,075,521)	-
6. Contractual Services	$1,727,815	$10,844,348	-	$1,727,815	$10,844,348	-	$1,727,815	$10,844,348	-
7. FTE Positions	-	-	69.5	-	-	-	-	-	-
8. Salaries and Wages	$4,976,336	$15,407,126	-	$4,976,336	$15,407,126	-	$4,976,336	$15,407,126	-
9. Student Aid	$508,917	$23,855,219	-	$508,917	$23,855,219	-	$508,917	$23,855,219	-
10. Vacant Position Lapse	-	-	-	-	-	-	($50,846)	($50,846)	-
11. All Other Adjustments	($1,562,890)	$2,254,807	-	($1,562,890)	$2,254,807	-	($1,562,890)	$2,254,807	-
Subtotal-Other Changes	***$1,675,207***	***$91,893,557***	***69.5***	***$1,675,207***	***$91,893,557***	***-***	***$1,624,361***	***$91,842,711***	***-***
Total-FY 2026	***$167,074,172***	***$871,869,180***	***3,721.0***	***$167,068,532***	***$871,863,540***	***3,651.5***	***$167,023,326***	***$871,818,334***	***3,651.5***
FY 2027									
Approved									
FY 2026 Approved	$151,899,979	$749,302,903	3,651.5	$151,899,979	$749,302,903	3,651.5	$151,899,979	$749,302,903	3,651.5
12. One-Time Adjustments	-	($66,444,274)	-	-	($66,444,274)	-	-	($66,444,274)	-
Subtotal-Approved	***$151,899,979***	***$682,858,629***	***3,651.5***	***$151,899,979***	***$682,858,629***	***3,651.5***	***$151,899,979***	***$682,858,629***	***3,651.5***
Other Changes									
13. 2027 Pay Plan	-	-	-	-	-	-	$1,050,078	$3,605,856	-
14. Capital Outlay	($3,974,971)	($4,075,521)	-	($3,974,971)	($4,075,521)	-	($3,974,971)	($4,075,521)	-
15. Contractual Services	($5,364)	$8,368,549	-	($5,364)	$8,368,549	-	($5,364)	$8,368,549	-
16. Dairy Facility	-	-	-	-	-	-	-	$5,000,000	-
17. DEI-CRT and State University Course Certifications	-	-	-	-	-	-	($2,000,000)	($2,000,000)	-
18. FTE Positions	-	-	69.5	-	-	-	-	-	-
19. Nuclear Research Accelerator	-	-	-	-	-	-	$5,000,000	$5,000,000	-
20. Operations Reduction	-	-	-	-	-	-	($3,001,816)	($3,001,816)	-
21. Salaries and Wages	$6,345,018	$19,727,756	-	$6,345,018	$19,727,756	-	$6,345,018	$19,727,756	-
22. Student Aid	$55,610	$23,401,912	-	$55,610	$23,401,912	-	$55,610	$23,401,912	-
23. All Other Adjustments	($1,555,500)	$2,246,294	-	($1,555,500)	$2,246,294	-	($1,555,500)	$2,246,294	-
Subtotal-Other Changes	***$864,793***	***$49,668,990***	***69.5***	***$864,793***	***$49,668,990***	***-***	***$1,913,055***	***$58,273,030***	***-***
Total-FY 2027	***$152,764,772***	***$732,527,619***	***3,721.0***	***$152,764,772***	***$732,527,619***	***3,651.5***	***$153,813,034***	***$741,131,659***	***3,651.5***
FY 2028									
Other Changes									
24. Dairy Facility	-	-	-	-	-	-	$5,000,000	$5,000,000	-
Subtotal-Other Changes	***-***	***-***	***-***	***-***	***-***	***-***	***$5,000,000***	***$5,000,000***	***-***
Total-FY 2028	***-***	***-***	***-***	***-***	***-***	***-***	***$5,000,000***	***$5,000,000***	***-***
FY 2029									
Other Changes									
25. Dairy Facility	-	-	-	-	-	-	$5,000,000	$5,000,000	-
Subtotal-Other Changes	***-***	***-***	***-***	***-***	***-***	***-***	***$5,000,000***	***$5,000,000***	***-***
Total-FY 2029	***-***	***-***	***-***	***-***	***-***	***-***	***$5,000,000***	***$5,000,000***	***-***

FY 2026	
1. EBF Reappropriation	
Agency Request:	Add $17.1 million EBF to reappropriate funding for ongoing capital projects, including Seaton Hall main entry stairs and Campus Creek remodel in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
2. SGF Reappropriation - Capital Improvements	
Agency Request:	Add $13.5 million SGF to reappropriate funding for ongoing capital projects, including demolition of the International Student Center, renovation of Thompson Hall and relocation and renovation of Willard Hall in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
3. SGF Reappropriation - Operations	
Agency Request:	Add $5,640 SGF to reappropriate funding for the water institute due to a year-end payroll processing lag in FY 2026.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $5,640 SGF to reappropriate funding for the water institute due to a year-end payroll processing lag in FY 2026.
4. Capital Improvements	
Agency Request:	Add $43.6 million, all from non-SGF funds, including transfers from the EBF transfer ($17.5 million) and KCRA transfer ($7.4 million) from KBOR in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
5. Capital Outlay	
Agency Request:	Delete $4.1 million, including $4.0 million SGF, to anticipate research changes by the federal government and to shift capital outlay expenditures to account for the 2025 pay plan in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
6. Contractual Services	
Agency Request:	Add $10.8 million, including $1.7 million SGF, for increased headcount and IT costs following the 2024 cybersecurity incident in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
7. FTE Positions	
Agency Request:	Add 69.5 FTE positions to reflect the current level of filled FTE positions for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
8. Salaries and Wages	
Agency Request:	Add $15.4 million, including $5.0 million SGF and add 69.5 FTE positions to implement the 2025 pay plan and to reflect the current level of filled FTE positions in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
9. Student Aid	
Agency Request:	Add $23.9 million, including $508,917 SGF, for increased estimated financial aid awards to students in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
10. Vacant Position Lapse	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $50,846 SGF to eliminate funding for positions which have been vacant for at least 60 calendar days in FY 2026.
11. All Other Adjustments	
Agency Request:	Add $2.3 million, partially offset by a decrease of $1.6 million SGF, for other adjustments, including shifting commodities and debt service expenditures to account for the 2025 pay plan in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

FY 2027	
12. One-Time Adjustments	
Agency Request:	Delete $66.4 million for capital projects that occurred in FY 2026 but do not recur for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
13. 2027 Pay Plan	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $3,605,856, including $1,050,078 SGF, to implement the pay plan approved by the 2026 Legislature for FY 2027.
14. Capital Outlay	
Agency Request:	Delete $4.1 million, including $4.0 million SGF, to anticipate research changes by the federal government and to shift capital outlay expenditures to account for the 2025 pay plan for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
15. Contractual Services	
Agency Request:	Add $8.4 million, partially offset by a decrease of $5,364 SGF, for increased headcount and IT costs following the 2024 cybersecurity incident for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
16. Dairy Facility	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $5.0 million ARPA for planning and construction of a new dairy facility and add language requiring a match dollar for dollar match from university funds and the dairy industry for FY 2027.
17. DEI-CRT and State University Course Certifications	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $2.0 million SGF pending certification to the State Finance Council that the state universities have established curricula and designated courses at the postsecondary educational institutions in a manner that does not require or constrain students to enroll in a DEI-CRT-related course in order to satisfy the requirements of any academic program for FY 2027.
18. FTE Positions	
Agency Request:	Add 69.5 FTE positions to reflect the current level of filled FTE positions for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
19. Nuclear Research Accelerator	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $5.0 million SGF for the Nuclear Research Accelerator at Kansas State University to develop facilities for lab-based courses and nuclear energy research and add language on the private nuclear industry partnerships demonstrating investment goals and potential outcomes for FY 2027.
20. Operations Reduction	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $3.0 million SGF for a 2.5 percent reduction in the agency's operations account for FY 2027.
21. Salaries and Wages	
Agency Request:	Add $19.7 million, including $6.3 million SGF, and add 69.5 FTE positions to implement the 2025 pay plan and to reflect the current level of filled FTE positions for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
22. Student Aid	
Agency Request:	Add $23.4 million, including $55,610 SGF for increased estimated financial aid awards to students for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
23. All Other Adjustments	
Agency Request:	Add $2.3 million, partially offset by a decrease of $1.5 million SGF, for other adjustments, including shifting commodities and debt service expenditures to account for the 2025 pay plan for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

FY 2028	
24. Dairy Facility	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $5.0 million SGF for planning and construction of a new dairy facility and add language requiring a match dollar for dollar match from university funds and the dairy industry for FY 2028.
FY 2029	
25. Dairy Facility	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $5.0 million SGF for planning and construction of a new dairy facility and add language requiring a match dollar for dollar match from university funds and the dairy industry for FY 2029.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	$58,780,331	$179,512,114	1,148.0	$58,780,331	$179,512,114	1,148.0	$58,780,331	$179,512,114	1,148.0
1. SGF Reappropriation	$659,231	$659,231	-	$659,231	$659,231	-	$659,231	$659,231	-
2. SGF Reappropriation - Agency Lapse	($659,231)	($659,231)	-	($659,231)	($659,231)	-	($659,231)	($659,231)	-
Subtotal-Approved	***$58,780,331***	***$179,512,114***	***1,148.0***	***$58,780,331***	***$179,512,114***	***1,148.0***	***$58,780,331***	***$179,512,114***	***1,148.0***
Other Changes									
3. Capital Improvements	-	$4,218,500	-	-	$4,218,500	-	-	$4,218,500	-
4. KSU 105	-	($4,351,324)	-	-	($4,351,324)	-	-	($4,351,324)	-
5. Research	-	$4,411,268	-	-	$4,411,268	-	-	$4,411,268	-
Subtotal-Other Changes	***-***	***$4,278,444***	***-***	***-***	***$4,278,444***	***-***	***-***	***$4,278,444***	***-***
Total-FY 2026	***$58,780,331***	***$183,790,558***	***1,148.0***	***$58,780,331***	***$183,790,558***	***1,148.0***	***$58,780,331***	***$183,790,558***	***1,148.0***
FY 2027									
Approved									
FY 2026 Approved	$58,780,331	$179,512,114	1,148.0	$58,780,331	$179,512,114	1,148.0	$58,780,331	$179,512,114	1,148.0
Subtotal-Approved	***$58,780,331***	***$179,512,114***	***1,148.0***	***$58,780,331***	***$179,512,114***	***1,148.0***	***$58,780,331***	***$179,512,114***	***1,148.0***
Other Changes									
6. 2027 Pay Plan	-	-	-	-	-	-	$507,238	$1,167,288	-
7. Capital Improvements	-	$5,716,065	-	-	$5,716,065	-	-	$5,716,065	-
8. Fringe Benefits	$392,662	$392,662	-	$392,662	$392,662	-	$392,662	$392,662	-
9. KSU 105	-	($4,297,482)	-	-	($4,297,482)	-	-	($4,297,482)	-
10. Research	-	$4,711,408	-	-	$4,711,408	-	-	$4,711,408	-
Subtotal-Other Changes	***$392,662***	***$6,522,653***	***-***	***$392,662***	***$6,522,653***	***-***	***$899,900***	***$7,689,941***	***-***
Total-FY 2027	***$59,172,993***	***$186,034,767***	***1,148.0***	***$59,172,993***	***$186,034,767***	***1,148.0***	***$59,680,231***	***$187,202,055***	***1,148.0***

FY 2026

1. SGF Reappropriation

Agency Request: Add $659,231 SGF to lapse the reappropriation for the KSU 105 program in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

2. SGF Reappropriation - Agency Lapse

Agency Request: Delete $659,231 SGF to lapse the reappropriation for the KSU 105 program in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

3. Capital Improvements

Agency Request: Add $4.2 million, all from non-SGF funds, for capital projects, including Ag Innovation ($2.0 million) and Rural Fire and Workforce Development Center ($1.2 million) in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

4. KSU 105

Agency Request: Delete $4.4 million, all from non-SGF funds, from the Public Service program primarily to eliminate non-SGF funds for KSU 105 in FY 2026 after the program was discontinued by the 2025 Legislature.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

5. Research

Agency Request: Add $4.4 million, all from non-SGF funds, to adjust non-SGF funding sources to implement the 2.5 percent pay plan in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

FY 2027	
6. 2027 Pay Plan	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $1,167,288, including $507,238 SGF, to implement the pay plan approved by the 2026 Legislature for FY 2027.
7. Capital Improvements	
Agency Request:	Add $5.7 million, all from non-SGF funds, for capital projects, including Ag Innovation ($2.2 million) and Rural Fire and Workforce Development Center ($3.5 million) for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
8. Fringe Benefits	
Agency Request:	Add $392,662 SGF for fringe benefits based on the cost indices for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
9. KSU 105	
Agency Request:	Delete $4.3 million, all from non-SGF funds, from the Public Service program primarily to eliminate non-SGF funds for KSU 105 for FY 2027 after the program was discontinued by the 2025 Legislature.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
10. Research	
Agency Request:	Add $4.7 million, all from non-SGF funds, to adjust non-SGF funding sources to implement the 2.5 percent pay plan for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	$20,668,527	$81,519,892	637.0	$20,668,527	$81,519,892	637.0	$20,668,527	$81,519,892	637.0
Subtotal-Approved	***$20,668,527***	***$81,519,892***	***637.0***	***$20,668,527***	***$81,519,892***	***637.0***	***$20,668,527***	***$81,519,892***	***637.0***
Other Changes									
1. Capital Outlay	-	($1,567,474)	-	-	($1,567,474)	-	-	($1,567,474)	-
2. Contractual Services	$26,865	$1,462,266	-	$26,865	$1,462,266	-	$26,865	$1,462,266	-
3. FTE Positions	-	-	17.0	-	-	-	-	-	-
4. Salaries and Wages	$234,036	($2,471,320)	-	$234,036	($2,471,320)	-	$234,036	($2,471,320)	-
5. Vacant Position Lapse	-	-	-	-	-	-	($5,848)	($5,848)	-
6. All Other Adjustments	($260,901)	($294,489)	-	($260,901)	($294,489)	-	($260,901)	($294,489)	-
Subtotal-Other Changes	***-***	***($2,871,017)***	***17.0***	***-***	***($2,871,017)***	***-***	***($5,848)***	***($2,876,865)***	***-***
Total-FY 2026	***$20,668,527***	***$78,648,875***	***654.0***	***$20,668,527***	***$78,648,875***	***637.0***	***$20,662,679***	***$78,643,027***	***637.0***
FY 2027									
Approved									
FY 2026 Approved	$20,668,527	$81,519,892	637.0	$20,668,527	$81,519,892	637.0	$20,668,527	$81,519,892	637.0
Subtotal-Approved	***$20,668,527***	***$81,519,892***	***637.0***	***$20,668,527***	***$81,519,892***	***637.0***	***$20,668,527***	***$81,519,892***	***637.0***
Other Changes									
7. 2027 Pay Plan	-	-	-	-	-	-	$147,848	$548,449	-
8. Admissions Reporting Language	-	-	-	-	-	-	-	-	-
9. Capital Outlay	-	($1,567,474)	-	-	($1,567,474)	-	-	($1,567,474)	-
10. Fringe Benefits	$99,583	$99,583	-	$99,583	$99,583	-	$99,583	$99,583	-
11. FTE Positions	-	-	17.0	-	-	-	-	-	-
12. All Other Adjustments	-	($943,361)	-	-	($943,361)	-	-	($943,361)	-
Subtotal-Other Changes	***$99,583***	***($2,411,252)***	***17.0***	***$99,583***	***($2,411,252)***	***-***	***$247,431***	***($1,862,803)***	***-***
Total-FY 2027	***$20,768,110***	***$79,108,640***	***654.0***	***$20,768,110***	***$79,108,640***	***637.0***	***$20,915,958***	***$79,657,089***	***637.0***

FY 2026

1. Capital Outlay

Agency Request: Delete $1.6 million, all from non-SGF funds, to reduce capital outlay expenditures based on FY 2025 actual expenditures in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

2. Contractual Services

Agency Request: Add $1.5 million, including $26,865 SGF, for contractual services expenditures, including utility rate increases and adjusting the split between KSU and the subagencies in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

3. FTE Positions

Agency Request: Add 17.0 FTE positions to reflect actual current filled positions in FY 2026.
Special Committee Recommendation: Did not recommend adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

4. Salaries and Wages

Agency Request: Delete $2.5 million, partially offset by an increase of $234,036 SGF, to reduce salaries and wages expenditures based on FY 2025 actual expenditures in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

5. Vacant Position Lapse

Agency Request: Did not request this action in the Agency's budget submission.
Special Committee Recommendation: Did not recommend this action in the Special Committee on State Budget.
Approved Budget: Delete $5,848 SGF to eliminate funding for positions which have been vacant for at least 60 calendar days in FY 2026.

6. All Other Adjustments

Agency Request: Delete $294,489, including $260,901 SGF, for miscellaneous changes compared to the FY 2026 approved amount in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

FY 2027	
7. 2027 Pay Plan	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $548,449, including $147,848 SGF, to implement the pay plan approved by the 2026 Legislature for FY 2027.
8. Admissions Reporting Language	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language to report the number of in-state and out-of-state students in each class during Academic Year 2026-2027, the number of in-state and out-of-state applicants denied admissions for the most recent admissions cycle, the amount of scholarships awarded to in-state and out-of-state students, and the amount of scholarships awarded for rural veterinarians for FY 2027.
9. Capital Outlay	
Agency Request:	Delete $1.6 million, all from non-SGF funds, to reduce capital outlay expenditures based on FY 2025 actual expenditures for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
10. Fringe Benefits	
Agency Request:	Add $99,583 SGF for fringe benefits based on the cost indices for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
11. FTE Positions	
Agency Request:	Add 17.0 FTE positions to reflect actual current filled positions for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
12. All Other Adjustments	
Agency Request:	Delete $943,361, all from non-SGF funds, for miscellaneous changes compared to the FY 2026 approved amount for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	$53,872,986	$126,064,074	784.1	$53,872,986	$126,064,074	784.1	$53,872,986	$126,064,074	784.1
1. EBF Reappropriation	-	$8,060,860	-	-	$8,060,860	-	-	$8,060,860	-
2. SGF Reappropriation - Capital Improvements	$8,182,738	$8,182,738	-	$8,182,738	$8,182,738	-	$8,182,738	$8,182,738	-
Subtotal-Approved	***$62,055,724***	***$142,307,672***	***784.1***	***$62,055,724***	***$142,307,672***	***784.1***	***$62,055,724***	***$142,307,672***	***784.1***
Other Changes									
3. ARPA Projects	-	$9,855,314	-	-	$9,855,314	-	-	$9,855,314	-
4. Deferred Maintenance Carry Forward	-	$8,412,974	-	-	$8,412,974	-	-	$8,412,974	-
5. KBOR Transfers	$4,619,748	$10,982,500	-	$4,619,748	$10,982,500	-	$4,619,748	$10,982,500	-
6. KSDE Funding Adjustments	-	$5,565,483	-	-	$5,565,483	-	-	$5,565,483	-
7. Research	-	$3,937,297	-	-	$3,937,297	-	-	$3,937,297	-
8. Student Aid	-	$2,582,167	-	-	$2,582,167	-	-	$2,582,167	-
9. All Other Adjustments	-	($600,698)	17.8	-	($600,698)	17.8	-	($600,698)	17.8
Subtotal-Other Changes	***$4,619,748***	***$40,735,037***	***17.8***	***$4,619,748***	***$40,735,037***	***17.8***	***$4,619,748***	***$40,735,037***	***17.8***
Total-FY 2026	***$66,675,472***	***$183,042,709***	***801.9***	***$66,675,472***	***$183,042,709***	***801.9***	***$66,675,472***	***$183,042,709***	***801.9***
FY 2027									
Approved									
FY 2026 Approved	$53,872,986	$126,064,074	784.1	$53,872,986	$126,064,074	784.1	$53,872,986	$126,064,074	784.1
Subtotal-Approved	***$53,872,986***	***$126,064,074***	***784.1***	***$53,872,986***	***$126,064,074***	***784.1***	***$53,872,986***	***$126,064,074***	***784.1***
Other Changes									
10. 2027 Pay Plan	-	-	-	-	-	-	$466,638	$666,875	-
11. DEI-CRT and State University Course Certifications	-	-	-	-	-	-	($2,000,000)	($2,000,000)	-
12. Fringe Benefits	$416,744	$416,744	-	$416,744	$416,744	-	$416,744	$416,744	-
13. KSDE Funding Adjustments	-	($2,396,375)	-	-	($2,396,375)	-	-	($2,396,375)	-
14. Regional Stabilization	$3,800,000	$3,800,000	-	$3,800,000	$3,800,000	-	$2,000,000	$2,000,000	-
15. Research	-	$1,011,918	-	-	$1,011,918	-	-	$1,011,918	-
16. All Other Adjustments	-	$409,493	17.8	-	$409,493	17.8	-	$409,493	17.8
Subtotal-Other Changes	***$4,216,744***	***$3,241,780***	***17.8***	***$4,216,744***	***$3,241,780***	***17.8***	***$883,382***	***$108,655***	***17.8***
Total-FY 2027	***$58,089,730***	***$129,305,854***	***801.9***	***$58,089,730***	***$129,305,854***	***801.9***	***$54,756,368***	***$126,172,729***	***801.9***

FY 2026	
1. EBF Reappropriation	
Agency Request:	Add $8.1 million EBF to reappropriate funding for ongoing capital projects, including replacement of utility tunnels and other smaller projects in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
2. SGF Reappropriation - Capital Improvements	
Agency Request:	Add $8.2 million SGF to reappropriate funding for ongoing capital projects, including NIMA manufacturing prove-out facility ($3.2 million), American Center for Reading ($2.0 million), demolition of buildings ($1.4 million), utility tunnel replacement ($1.1 million), and the Center for Graphene ($500,000) in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
3. ARPA Projects	
Agency Request:	Add $9.9 million ARPA for ongoing projects, including installation of equipment for KRPS and PSU Gorilla Rising in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
4. Deferred Maintenance Carry Forward	
Agency Request:	Add $8.4 million, all from the Deferred Maintenance Support Fund, for funding that has been intentionally preserved to finance future infrastructure projects in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
5. KBOR Transfers	
Agency Request:	Add $11.0 million, including $4.6 million SGF, for transfers from KBOR including EBF ($4.3 million), KCRA ($2.0 million), regional growth ($3.8 million SGF), student success / NISS Playbook ($611,000 SGF) and need based aid ($208,748) in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
6. KSDE Funding Adjustments	
Agency Request:	Add $5.6 million, all from non-SGF funds, for several KSDE projects that were underbudgeted in the FY 2026 approved, including LETRS ($3.7 million), TASN 4.0 ($1.5 million), and ECMS ($404,251) in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
7. Research	
Agency Request:	Add $3.9 million, all from non-SGF funds, for a carry forward grant for STEM Ecosystems ($3.0 million) and the new USDE-KSDE Kansas Youth Transitions Network grant ($1.0 million) in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
8. Student Aid	
Agency Request:	Add $2.6 million, all from federal funds, to increase the budgeted expenditures for financial aid awards for students in FY 2026 based on FY 2025 actual expenditures.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
9. All Other Adjustments	
Agency Request:	Delete $600,698, all from non-SGF funds, for miscellaneous adjustments compared to the agency's approved budget in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

FY 2027	
10. 2027 Pay Plan	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $666,875, including $466,638 SGF, to implement the pay plan approved by the 2026 Legislature for FY 2027.
11. DEI-CRT and State University Course Certifications	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $2.0 million SGF pending certification to the State Finance Council that the state universities have established curricula and designated courses at the postsecondary educational institutions in a manner that does not require or constrain students to enroll in a DEI-CRT-related course in order to satisfy the requirements of any academic program for FY 2027.
12. Fringe Benefits	
Agency Request:	Add $416,744 SGF for fringe benefits based on the cost indices for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
13. KSDE Funding Adjustments	
Agency Request:	Delete $2.4 million, all from non-SGF funds, for the KSDE-LETRS program which will not be renewed for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
14. Regional Stabilization	
Agency Request:	Add $3.8 million SGF for regional stabilization funding to the agency's base budget, for a total of $6.8 million, beginning in FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Add $5.0 million SGF for operations and delete $3.0 million SGF from regional stabilization to operations and add language to report on the efficiencies gained following a program review analysis aimed at reducing or removing programs that no longer meet the needs of students for future job growth for FY 2027. This is a net decrease of $1.8 million SGF below the FY 2026 approved budget.
15. Research	
Agency Request:	Add $1.0 million, all from non-SGF funds, for the second year of the USDE-KSDE Kansas Youth Transitions Network grant ($1.0 million) for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
16. All Other Adjustments	
Agency Request:	Add $409,493, all from non-SGF funds, for miscellaneous adjustments compared to the agency's approved budget for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	$192,458,224	$1,016,770,387	5,149.0	$192,458,224	$1,016,770,387	5,149.0	$192,458,224	$1,016,770,387	5,149.0
1. EBF Reappropriation	-	$13,314,553	-	-	$13,314,553	-	-	$13,314,553	-
2. SGF Reappropriation - Capital Projects	$5,280,378	$5,280,378	-	$5,280,378	$5,280,378	-	$5,280,378	$5,280,378	-
3. SGF Reappropriation - Operations	$472,226	$472,226	-	-	-	-	-	-	-
Subtotal-Approved	***$198,210,828***	***$1,035,837,544***	***5,149.0***	***$197,738,602***	***$1,035,365,318***	***5,149.0***	***$197,738,602***	***$1,035,365,318***	***5,149.0***
Other Changes									
4. Capital Improvements	-	$85,330,668	-	-	$85,330,668	-	-	$85,330,668	-
5. Salaries and Wages	-	$8,256,766	-	-	$8,256,766	-	-	$8,256,766	-
6. Student Aid	$470,427	$16,212,456	-	$470,427	$16,212,456	-	$470,427	$16,212,456	-
7. Student Success Transfer	$1,221,900	$1,221,900	-	$1,221,900	$1,221,900	-	$1,221,900	$1,221,900	-
8. All Other Adjustments	-	$6,754,491	(143.0)	-	$6,754,491	(143.0)	-	$6,754,491	(143.0)
Subtotal-Other Changes	***$1,692,327***	***$117,776,281***	***(143.0)***	***$1,692,327***	***$117,776,281***	***(143.0)***	***$1,692,327***	***$117,776,281***	***(143.0)***
Total-FY 2026	***$199,903,155***	***$1,153,613,825***	***5,006.0***	***$199,430,929***	***$1,153,141,599***	***5,006.0***	***$199,430,929***	***$1,153,141,599***	***5,006.0***
FY 2027									
Approved									
FY 2026 Approved	$192,458,224	$1,016,770,387	5,149.0	$192,458,224	$1,016,770,387	5,149.0	$192,458,224	$1,016,770,387	5,149.0
9. One-Time Adjustments	-	($16,375,323)	-	-	($16,375,323)	-	-	($16,375,323)	-
Subtotal-Approved	***$192,458,224***	***$1,000,395,064***	***5,149.0***	***$192,458,224***	***$1,000,395,064***	***5,149.0***	***$192,458,224***	***$1,000,395,064***	***5,149.0***
Other Changes									
10. 2027 Pay Plan	-	-	-	-	-	-	$1,477,385	$5,291,622	-
11. Architecture Bonding	-	-	-	-	-	-	-	-	-
12. DEI-CRT and State University Course Certifications	-	-	-	-	-	-	($2,000,000)	($2,000,000)	-
13. Fringe Benefits	$1,148,151	$1,148,151	-	$1,148,151	$1,148,151	-	$1,148,151	$1,148,151	-
14. Operations Reduction	-	-	-	-	-	-	($4,167,176)	($4,167,176)	-
15. Salaries and Wages	-	$10,740,775	-	-	$10,740,775	-	-	$10,740,775	-
16. Student Aid	-	$11,463,080	-	-	$11,463,080	-	-	$11,463,080	-
17. All Other Adjustments	-	$9,430,143	(143.0)	-	$9,430,143	(143.0)	-	$9,430,143	(143.0)
Subtotal-Other Changes	***$1,148,151***	***$32,782,149***	***(143.0)***	***$1,148,151***	***$32,782,149***	***(143.0)***	***($3,541,640)***	***$31,906,595***	***(143.0)***
Total-FY 2027	***$193,606,375***	***$1,033,177,213***	***5,006.0***	***$193,606,375***	***$1,033,177,213***	***5,006.0***	***$188,916,584***	***$1,032,301,659***	***5,006.0***

FY 2026	
1. EBF Reappropriation	
Agency Request:	Add $13.3 million EBF to reappropriate funding for capital projects that were not completed in FY 2025 into FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
2. SGF Reappropriation - Capital Projects	
Agency Request:	Add $5.8 million SGF to reappropriate funding for capital projects, primarily capital renewal initiative projects, that were not completed in FY 2025 into FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
3. SGF Reappropriation - Operations	
Agency Request:	Add $472,226 SGF to reappropriate funding for the IT Infrastructure and Cybersecurity for a required cyber maturity assessment in FY 2026.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
4. Capital Improvements	
Agency Request:	Add $85.3 million, all from non-SGF funds, primarily due to the football stadium expenditures being reflected in the KU budget ($49.0 million), the EBF ($15.7 million) and KCRA ($7.4 million) transfers from KBOR in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
5. Salaries and Wages	
Agency Request:	Add $8.3 million, all from non-SGF funds, to implement the 2025 pay plan using other university funding sources in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
6. Student Aid	
Agency Request:	Add $16.2 million, including $470,427 SGF, to increase the budgeted expenditures for federal financial aid based on actual expenditures in FY 2025 and to account for the need based aid transfer from KBOR in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
7. Student Success Transfer	
Agency Request:	Add $1.2 million SGF for student success / NISS Playbook transferred from KBOR in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
8. All Other Adjustments	
Agency Request:	Add $6.8 million, all from non-SGF funds, for other adjustments, primarily increased contractual services expenditures across the agency's programs, and delete 143.0 FTE positions, to better reflect current filled positions in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

FY 2027	
9. One-Time Adjustments	
Agency Request:	Delete $16.4 million, all from non-SGF funds, for capital improvement projects that are expected to be completed in FY 2026 and do not recur for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
10. 2027 Pay Plan	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $5,291,622, including $1,477,385 SGF, to implement the pay plan approved by the 2026 Legislature for FY 2027.
11. Architecture Bonding	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language authorizing bonding of up to $60.0 million for renovations to Marvin Hall FY 2027.
12. DEI-CRT and State University Course Certifications	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $2.0 million SGF pending certification to the State Finance Council that the state universities have established curricula and designated courses at the postsecondary educational institutions in a manner that does not require or constrain students to enroll in a DEI-CRT-related course in order to satisfy the requirements of any academic program for FY 2027.
13. Fringe Benefits	
Agency Request:	Add $1.2 million SGF for fringe benefits based on the cost indices for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
14. Operations Reduction	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $4.2 million SGF for a 2.5 percent reduction in the agency's operations account for FY 2027.
15. Salaries and Wages	
Agency Request:	Add $10.7 million, all from non-SGF funds, to implement the 2025 pay plan using other university funding sources for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
16. Student Aid	
Agency Request:	Add $11.5 million, all from non-SGF funds, to increase the budgeted expenditures for federal financial aid based on FY 2025 actual expenditures in for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
17. All Other Adjustments	
Agency Request:	Add $9.4 million, all from non-SGF funds, for other adjustments, primarily increased contractual services expenditures across the agency's programs, and delete 143.0 FTE positions, to better reflect current filled positions for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	$130,976,319	$642,252,733	3,821.6	$130,976,319	$642,252,733	3,821.6	$130,976,319	$642,252,733	3,821.6
1. EBF Reappropriation	-	$6,200,200	-	-	$6,200,200	-	-	$6,200,200	-
2. SGF Reappropriation - Capital Projects	$81,385,989	$81,385,989	-	$81,385,989	$81,385,989	-	$81,385,989	$81,385,989	-
3. SGF Reappropriation - Operations	$3,842,932	$3,842,932	-	-	-	-	$3,748,071	$3,748,071	-
Subtotal-Approved	***$216,205,240***	***$733,681,854***	***3,821.6***	***$212,362,308***	***$729,838,922***	***3,821.6***	***$216,110,379***	***$733,586,993***	***3,821.6***
Other Changes									
4. Capital Improvements	($6,500,000)	$18,843,788	-	($6,500,000)	$18,843,788	-	($6,500,000)	$18,843,788	-
5. Contractual Services	$8,306,513	$32,445,469	-	$8,306,513	$32,445,469	-	$8,306,513	$32,445,469	-
6. FTE Positions	-	-	141.8	-	-	-	-	-	-
7. Salaries and Wages	($8,332,552)	$5,394,993	-	($8,332,552)	$5,394,993	-	($8,332,552)	$5,394,993	-
8. Vacant Position Lapse	-	-	-	-	-	-	($562,865)	($562,865)	-
9. All Other Adjustments	$154,589	$3,958,501	-	$154,589	$3,958,501	-	$154,589	$3,958,501	-
Subtotal-Other Changes	***($6,371,450)***	***$60,642,751***	***141.8***	***($6,371,450)***	***$60,642,751***	***-***	***($6,934,315)***	***$60,079,886***	***-***
Total-FY 2026	***$209,833,790***	***$794,324,605***	***3,963.4***	***$205,990,858***	***$790,481,673***	***3,821.6***	***$209,176,064***	***$793,666,879***	***3,821.6***
FY 2027									
Approved									
FY 2026 Approved	$130,976,319	$642,252,733	3,821.6	$130,976,319	$642,252,733	3,821.6	$130,976,319	$642,252,733	3,821.6
Subtotal-Approved	***$130,976,319***	***$642,252,733***	***3,821.6***	***$130,976,319***	***$642,252,733***	***3,821.6***	***$130,976,319***	***$642,252,733***	***3,821.6***
Other Changes									
10. 2027 Pay Plan	-	-	-	-	-	-	$827,518	$4,402,285	-
11. Alzheimer's Research	-	-	-	-	-	-	$5,000,000	$5,000,000	-
12. Capital Improvements	$8,495	$62,702,221	-	$8,495	$62,702,221	-	$8,495	$62,702,221	-
13. Contractual Services	$8,736,219	$27,148,571	-	$8,736,219	$27,148,571	-	$8,736,219	$27,148,571	-
14. Fringe Benefits	$839,303	$839,303	-	$839,303	$839,303	-	$839,303	$839,303	-
15. FTE Positions	-	-	166.8	-	-	-	-	-	-
16. Salaries and Wages	($7,952,860)	$7,095,769	-	($7,952,860)	$7,095,769	-	($7,952,860)	$7,095,769	-
17. All Other Adjustments	($791,854)	$624,891	-	($791,854)	$624,891	-	($791,854)	$624,891	-
Subtotal-Other Changes	***$839,303***	***$98,410,755***	***166.8***	***$839,303***	***$98,410,755***	***-***	***$6,666,821***	***$107,813,040***	***-***
Total-FY 2027	***$131,815,622***	***$740,663,488***	***3,988.4***	***$131,815,622***	***$740,663,488***	***3,821.6***	***$137,643,140***	***$750,065,773***	***3,821.6***

FY 2026	
1. EBF Reappropriation	
Agency Request:	Add $6.2 million EBF to reappropriate funding for capital projects from FY 2025 to FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
2. SGF Reappropriation - Capital Projects	
Agency Request:	Add $81.4 million SGF to reappropriate funding for ongoing capital projects, including the Cancer Research Center, Biomedical Center and demolition of buildings in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
3. SGF Reappropriation - Operations	
Agency Request:	Add $3.8 million SGF to reappropriate funding for ongoing operating expenditures, primarily for the Specialty Medical Student Loan in FY 2026.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $3.7 million SGF to partially restore reappropriations, by restoring the Specialty Medical Student Loan reappropriation in FY 2026.
4. Capital Improvements	
Agency Request:	Add $18.8 million all funds for federal grants for the Cancer Center and KBOR transfers for EBF and KCRA, partially offset by a decrease of $6.5 million transferred to WSU for the Wichita Biomedical center in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
5. Contractual Services	
Agency Request:	Add $32.4 million, including $8.3 million SGF, for increases associated with shared costs to the main campus, storage server for research, additional contracts with affiliates for 59 residents, and costs related to the Cancer Center and Biomedical Campus in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
6. FTE Positions	
Agency Request:	Add 141.8 FTE positions for new programs and for expansion of the residency program to an additional hospital in FY 2026.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
7. Salaries and Wages	
Agency Request:	Add $5.4 million, partially offset by a decrease of $8.3 million SGF, primarily due to increased federal funds for sponsored research and clinical contracts in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
8. Vacant Position Lapse	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $562,865 SGF to eliminate funding for positions which have been vacant for at least 60 calendar days in FY 2026.
9. All Other Adjustments	
Agency Request:	Add $4.0 million, including $154,589 SGF, for miscellaneous adjustments, including commodities increases for research and $128,550 for need based aid in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

FY 2027	
10. 2027 Pay Plan	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $4,402,285, including $827,518 SGF, to implement the pay plan approved by the 2026 Legislature for FY 2027.
11. Alzheimer's Research	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $5.0 million SGF for Alzheimer's research and add language requiring a report on the expenditures by the end of FY 2027.
12. Capital Improvements	
Agency Request:	Add $62.7 million, including $8,495 SGF, for increased expenditures on capital projects, primarily for endowment contributions for the Cancer Center building for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
13. Contractual Services	
Agency Request:	Add $27.2 million, including $8.7 million SGF, for increases associated with shared costs to the main campus, storage server for research, additional contracts with affiliates for 59 residents, and costs related to the Cancer Center and Biomedical Campus for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
14. Fringe Benefits	
Agency Request:	Add $839,303 SGF for fringe benefit adjustments based on the cost indices for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
15. FTE Positions	
Agency Request:	Add 166.8 FTE positions for new programs and for expansion of the residency program to an additional hospital for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
16. Salaries and Wages	
Agency Request:	Add $7.1 million, partially offset by a decrease of $8.0 million SGF, primarily due to increased federal funds for sponsored research and clinical contracts for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
17. All Other Adjustments	
Agency Request:	Add $624,891, partially offset by a decrease of $791,854 SGF, for miscellaneous adjustments for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	$120,089,760	$802,722,169	2,718.9	$120,089,760	$802,722,169	2,718.9	$120,089,760	$802,722,169	2,718.9
1. EBF Reappropriation	-	$2,743,363	-	-	$2,743,363	-	-	$2,743,363	-
2. SGF Reappropriation - Capital Improvements	$6,405,005	$6,405,005	-	$6,405,005	$6,405,005	-	$6,405,005	$6,405,005	-
3. SGF Reappropriation - Operations	$3,352,602	$3,352,602	-	-	-	-	$3,352,602	$3,352,602	-
Subtotal-Approved	***$129,847,367***	***$815,223,139***	***2,718.9***	***$126,494,765***	***$811,870,537***	***2,718.9***	***$129,847,367***	***$815,223,139***	***2,718.9***
Other Changes									
4. Capital Improvements	$6,500,000	$172,397,389	-	$6,500,000	$172,397,389	-	$6,500,000	$172,397,389	-
5. Debt Service	-	($2,331,093)	-	-	($2,331,093)	-	-	($2,331,093)	-
6. FTE Positions	-	-	21.9	-	-	-	-	-	-
7. KBOR Transfers	$1,403,817	$10,869,000	-	$1,403,817	$10,869,000	-	$1,403,817	$10,869,000	-
8. Research	-	$53,437,672	-	-	$53,437,672	-	-	$53,437,672	-
9. Technical Error	-	($5,340,000)	-	-	($5,340,000)	-	-	($5,340,000)	-
10. Vacant Position Lapse	-	-	-	-	-	-	($204,788)	($204,788)	-
11. All Other Adjustments	-	($172,192)	-	-	($172,192)	-	-	($172,192)	-
Subtotal-Other Changes	***$7,903,817***	***$228,860,776***	***21.9***	***$7,903,817***	***$228,860,776***	***-***	***$7,699,029***	***$228,655,988***	***-***
Total-FY 2026	***$137,751,184***	***$1,044,083,915***	***2,740.8***	***$134,398,582***	***$1,040,731,313***	***2,718.9***	***$137,546,396***	***$1,043,879,127***	***2,718.9***
FY 2027									
Approved									
FY 2026 Approved	$120,089,760	$802,722,169	2,718.9	$120,089,760	$802,722,169	2,718.9	$120,089,760	$802,722,169	2,718.9
12. One-Time Adjustments	($5,000,000)	($36,195,759)	-	($5,000,000)	($36,195,759)	-	($5,000,000)	($36,195,759)	-
Subtotal-Approved	***$115,089,760***	***$766,526,410***	***2,718.9***	***$115,089,760***	***$766,526,410***	***2,718.9***	***$115,089,760***	***$766,526,410***	***2,718.9***
Enhancements									
13. Aviation Research	-	-	-	-	-	-	$5,000,000	$5,000,000	-
Subtotal-Enhancements	***-***	***-***	***-***	***-***	***-***	***-***	***$5,000,000***	***$5,000,000***	***-***
Other Changes									
14. 2027 Pay Plan	-	-	-	-	-	-	$735,805	$2,724,704	-
15. Debt Service	-	($2,332,750)	-	-	($2,332,750)	-	-	($2,332,750)	-
16. DEI-CRT and State University Course Certifications	-	-	-	-	-	-	($2,000,000)	($2,000,000)	-
17. Fringe Benefits	$591,522	$591,522	-	$591,522	$591,522	-	$591,522	$591,522	-
18. FTE Positions	-	-	21.9	-	-	-	-	-	-
19. Operations Reduction	-	-	-	-	-	-	($2,053,374)	($2,053,374)	-
20. Research	-	$73,924,204	-	-	$73,924,204	-	-	$73,924,204	-
21. Technical Error	-	($5,340,000)	-	-	($5,340,000)	-	-	($5,340,000)	-
22. All Other Adjustments	-	$720,587	-	-	$720,587	-	-	$720,587	-
Subtotal-Other Changes	***$591,522***	***$67,563,563***	***21.9***	***$591,522***	***$67,563,563***	***-***	***($2,726,047)***	***$66,234,893***	***-***
Total-FY 2027	***$115,681,282***	***$834,089,973***	***2,740.8***	***$115,681,282***	***$834,089,973***	***2,718.9***	***$117,363,713***	***$837,761,303***	***2,718.9***
FY 2028									
Enhancements									
23. Digital Transformation	-	-	-	-	-	-	$7,000,000	$7,000,000	-
Subtotal-Enhancements	***-***	***-***	***-***	***-***	***-***	***-***	***$7,000,000***	***$7,000,000***	***-***
Total-FY 2028	***-***	***-***	***-***	***-***	***-***	***-***	***$7,000,000***	***$7,000,000***	***-***

FY 2026	
1. EBF Reappropriation	
Agency Request:	Add $2.7 million EBF to reappropriate funding for ongoing capital projects in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
2. SGF Reappropriation - Capital Improvements	
Agency Request:	Add $9.8 million SGF to reappropriate unspent funds for capital projects, including the Wichita Biomedical Center, demolition and capital renewal projects, from FY 2025 into FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
3. SGF Reappropriation - Operations	
Agency Request:	Add $3.4 million SGF to reappropriate funding for ongoing projects, including cybersecurity and IT, aviation research, and business partnerships and applied learning in FY 2026.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $3.4 million SGF to reappropriate funding for ongoing projects, including cybersecurity and IT, aviation research, and business partnerships and applied learning in FY 2026.
4. Capital Improvements	
Agency Request:	Add $172.4 million, including $6.5 million SGF, for capital improvements expenditures, primarily related to the Wichita Biomedical Center in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
5. Debt Service	
Agency Request:	Delete $2.3 million for debt service payments that are no longer planned to occur for the Geology Building remodel and NIAR building in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
6. FTE Positions	
Agency Request:	Add 21.9 FTE positions for a net increase in the number of filled positions, primarily for the research program in FY 2026.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
7. KBOR Transfers	
Agency Request:	Add $10.9 million, including $1.4 million SGF, for transfers from KBOR, including EBF, KCRA, student success initiative / NISS Playbook and need based aid in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
8. Research	
Agency Request:	Add $53.4 million, all from non-SGF funds, to account for additional grant awards in FY 2026 that were not anticipated when the FY 2026 approved budget was developed.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
9. Technical Error	
Agency Request:	Delete $4.3 million, all from the agency's Scholarship Fund, due to a technical error in the agency's submitted budget in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
10. Vacant Position Lapse	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $204,788 SGF to eliminate funding for positions which have been vacant for at least 60 calendar days in FY 2026.
11. All Other Adjustments	
Agency Request:	Delete $172,192, all from non-SGF funds, for miscellaneous adjustments in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

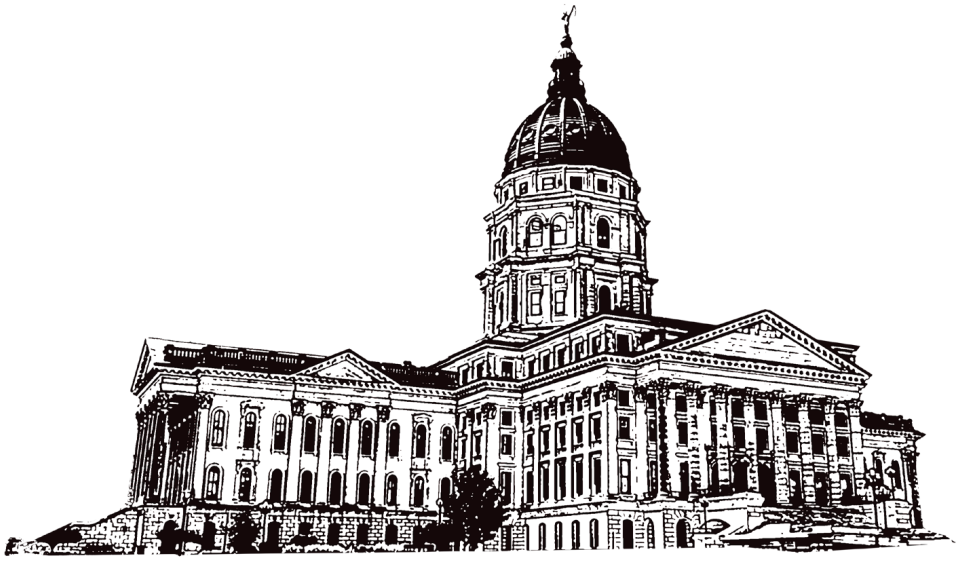
FY 2027	
12. One-Time Adjustments	
Agency Request:	Delete $36.2 million, including $5.0 million SGF, for capital improvement projects that do not recur and to remove one-time funding for Aviation research that was funded in FY 2026 but does not recur for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
13. Aviation Research	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $5.0 million SGF for ongoing funding for aviation research and add language requiring a report for FY 2027.
14. 2027 Pay Plan	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $2,724,704, including $735,805 SGF, to implement the pay plan approved by the 2026 Legislature for FY 2027.
15. Debt Service	
Agency Request:	Delete $2.3 million for debt service payments that are no longer planned to occur for the Geology Building remodel and NIAR building for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
16. DEI-CRT and State University Course Certifications	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $2.0 million SGF pending certification to the State Finance Council that the state universities have established curricula and designated courses at the postsecondary educational institutions in a manner that does not require or constrain students to enroll in a DEI-CRT-related course in order to satisfy the requirements of any academic program for FY 2027.
17. Fringe Benefits	
Agency Request:	Add $591,522 SGF for fringe benefits based on the cost indices for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
18. FTE Positions	
Agency Request:	Add 21.9 FTE positions for a net increase in the number of filled positions, primarily for the research program for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
19. Operations Reduction	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $2.1 million SGF for a 2.5 percent reduction in the agency's operations account for FY 2027.
20. Research	
Agency Request:	Add $73.9 million to account for additional grant awards for FY 2027 that were not anticipated when the FY 2026 approved budget was developed
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
21. Technical Error	
Agency Request:	Delete $4.3 million, all from the agency's Scholarship Fund, due to a technical error in the agency's submitted budget for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
22. All Other Adjustments	
Agency Request:	Add $720,587, all from non-SGF funds, for miscellaneous adjustments for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

FY 2028

23. Digital Transformation

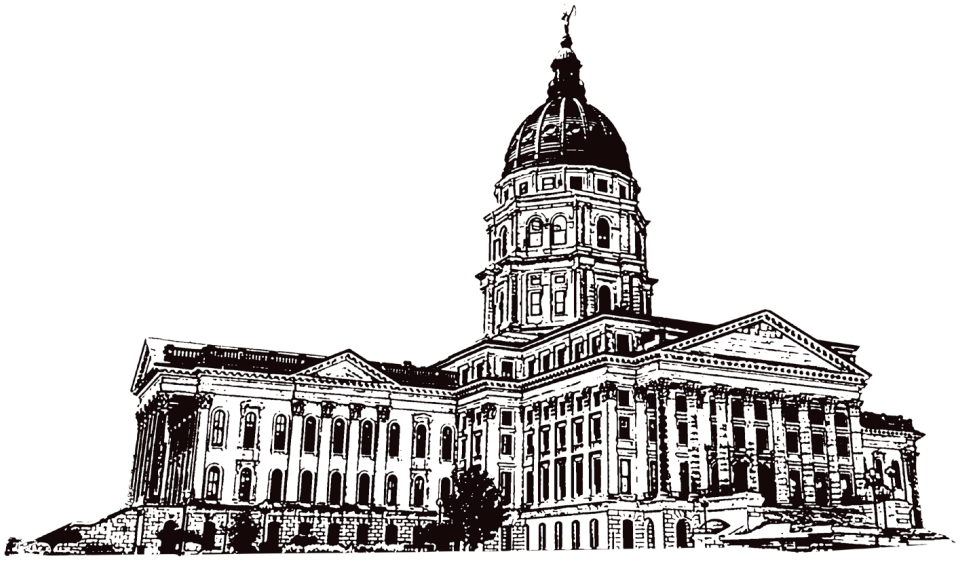
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $7.0 million SGF for the digital transformation program and add language to change the name to the military sustainment program for FY 2028.

General Government



General Government

Judicial Branch Agencies



Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	$230,160,716	$240,216,625	2,035.0	$230,160,716	$240,216,625	2,035.0	$230,160,716	$240,216,625	2,035.0
1. SGF Reappropriation	$5,320	$5,320	-	-	-	-	-	-	-
Subtotal-Approved	***$230,166,036***	***$240,221,945***	***2,035.0***	***$230,160,716***	***$240,216,625***	***2,035.0***	***$230,160,716***	***$240,216,625***	***2,035.0***
Other Changes									
2. Elder Justice Innovation Grant	-	$39,930	0.5	-	-	-	-	-	-
3. FTE Positions - Specialty Courts	-	-	3.0	-	-	-	-	-	2.0
4. Learning Center	$325,000	$325,000	-	$325,000	$325,000	-	-	-	-
5. All Other Adjustments	($325,000)	($364,930)	-	($325,000)	($364,930)	-	($325,000)	($364,930)	-
Subtotal-Other Changes	***-***	***-***	***3.5***	***-***	***($39,930)***	***-***	***($325,000)***	***($364,930)***	***2.0***
Total-FY 2026	***$230,166,036***	***$240,221,945***	***2,038.5***	***$230,160,716***	***$240,176,695***	***2,035.0***	***$229,835,716***	***$239,851,695***	***2,037.0***
FY 2027									
Approved									
FY 2026 Approved	$230,160,716	$240,216,625	2,035.0	$230,160,716	$240,216,625	2,035.0	$230,160,716	$240,216,625	2,035.0
6. One-Time Adjustments	($300,000)	($300,000)	-	($300,000)	($300,000)	-	($300,000)	($300,000)	-
Subtotal-Approved	***$229,860,716***	***$239,916,625***	***2,035.0***	***$229,860,716***	***$239,916,625***	***2,035.0***	***$229,860,716***	***$239,916,625***	***2,035.0***
Enhancements									
7. Court Services Juvenile Coordinator	$103,296	$103,296	1.0	-	-	-	-	-	-
8. Hospitality Language	-	-	-	-	-	-	-	-	-
9. Learning Center (Enhancement)	$300,000	$300,000	-	-	-	-	-	-	-
10. Non-Judge Salary Increase	$3,251,859	$3,251,859	-	-	-	-	-	-	-
11. Rural Justice Initiative	$886,795	$886,795	1.0	-	-	-	$586,795	$586,795	-
12. Specialty Courts - FTE Positions	-	-	3.0	-	-	-	-	-	2.0
13. Specialty Courts - Funding	-	$1,045,000	-	-	-	-	-	$1,045,000	-
Subtotal-Enhancements	***$4,541,950***	***$5,586,950***	***5.0***	***-***	***-***	***-***	***$586,795***	***$1,631,795***	***2.0***
Other Changes									
14. Elder Justice Innovation Grant	-	$7,852	0.5	-	-	-	-	-	-
15. FTE Positions - Specialty Courts	-	-	3.0	-	-	-	-	-	-
16. KLS Drivers License Clinics	-	-	-	-	-	-	$100,000	$100,000	-
17. KLS Expungement Fairs	-	-	-	-	-	-	$200,000	$200,000	-
18. Salaries and Wages	$2,905,707	$1,707,804	-	$2,905,707	$1,707,804	-	$2,905,707	$1,707,804	-
19. Specialty Courts - Language	-	-	-	-	-	-	-	-	-
20. All Other Adjustments	($1,090,834)	($1,069,372)	-	($1,090,834)	($1,069,372)	-	($1,090,834)	($1,069,372)	-
Subtotal-Other Changes	***$1,814,873***	***$646,284***	***3.5***	***$1,814,873***	***$638,432***	***-***	***$2,114,873***	***$938,432***	***-***
Total-FY 2027	***$236,217,539***	***$246,149,859***	***2,043.5***	***$231,675,589***	***$240,555,057***	***2,035.0***	***$232,562,384***	***$242,486,852***	***2,037.0***

FY 2026	
1. SGF Reappropriation	
Agency Request:	Add $5,320 SGF in reappropriated operating funds in FY 2026.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
2. Elder Justice Innovation Grant	
Agency Request:	Add $39,930, and 0.5 FTE positions, for the Elder Justice Innovation Grant in FY 2026.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
3. FTE Positions - Specialty Courts	
Agency Request:	Add 3.0 FTE positions associated with Specialty Courts in FY 2026.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add 2.0 FTE positions associated with Specialty Courts in FY 2026.
4. Learning Center	
Agency Request:	Add $325,000 SGF to create and build one interactive learning exhibit within the Judicial Center in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
5. All Other Adjustments	
Agency Request:	Delete $364,930, including $325,000 SGF, in all other adjustments in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

FY 2027	
6. One-Time Adjustments	
Agency Request:	Delete $300,000 SGF for the Garden Level reconfiguration expended in FY 2026 for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
7. Court Services Juvenile Coordinator	
Agency Request:	Add $103,296 SGF and 1.0 FTE position for a Court Services Juvenile Coordinator position for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
8. Hospitality Language	
Agency Request:	Add language to allow hospitality expenditures to be processed for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add language to allow hospitality expenditures to be processed for FY 2027.
9. Learning Center (Enhancement)	
Agency Request:	Add $300,000 SGF to create and build one interactive learning exhibit within the Judicial Center for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
10. Non-Judge Salary Increase	
Agency Request:	Add $3.3 million SGF to provide the equivalent of a 2.5 percent salary increase to most non-judge employees for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
11. Rural Justice Initiative	
Agency Request:	Add $886,795 SGF for the Rural Justice Initiative for FY 2027. $700,000 would go toward loan repayments for practicing attorneys. $103,295 would go toward the salaries and wages of 1.0 FTE Rural Justice Coordinator position. $83,500 would go toward advertising and administrative costs.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $586,795 SGF for the Rural Justice Initiative for FY 2027.
12. Specialty Courts - FTE Positions	
Agency Request:	Add 3.0 FTE positions for Regional Specialty Court Coordinator positions for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add 2.0 FTE positions for Regional Specialty Court Coordinator positions for FY 2027.
13. Specialty Courts - Funding	
Agency Request:	Add $1.0 million, all from the Specialty Court Resources Fund, for specialty court operations, and transfer $1.5 million from the State General Fund to the Specialty Court Resources Fund, for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $1.0 million, all from the Specialty Court Resources Fund, for specialty court operations, and transfer $1.0 million from the State General Fund to the Specialty Court Resources Fund, for FY 2027.
14. Elder Justice Innovation Grant	
Agency Request:	Add $7,852, and 0.5 FTE positions, for the Elder Justice Innovation Grant for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
15. FTE Positions - Specialty Courts	
Agency Request:	Add 3.0 FTE positions associated with Specialty Courts for FY 2027. According to the agency, the 3.0 FTE positions were intended as stopgaps while the 2026 Legislature considers the agency's enhancement request for 3.0 FTE position for Regional Specialty Court Coordinators for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
16. KLS Drivers License Clinics	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $100,000 SGF for the administration of drivers' license clinics offered by the Kansas Legal Services for FY 2027.
17. KLS Expungement Fairs	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $200,000 SGF for the administration of expungement clinics provided by the Kansas Legal Services for FY 2027.

18. Salaries and Wages	
Agency Request:	Add $1.7 million, including $2.9 million SGF, for salaries and wages adjustments for FY 2027. The agency anticipates an overall decrease ($2.0 million) in pay of employees, and an overall increase ($3.7 million) in employer contributions to fringe benefits.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
19. Specialty Courts - Language	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language to provide that moneys transferred to the Specialty Court Resources Fund may be expended on an additional 2.0 FTE positions for FY 2027, provided that SGF moneys transferred to the Specialty Court Resources Fund may not be transferred to another item of appropriation for FY 2027. Add language to provide further that the agency must submit a report to the House Committee on General Government Budget on or before June 30, 2027, of all expenditures made from the Specialty Court Resources Fund for FY 2027.
20. All Other Adjustments	
Agency Request:	Delete $1.1 million, including $1.1 million SGF, for all other adjustments for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	$742,842	$742,842	5.0	$742,842	$742,842	5.0	$742,842	$742,842	5.0
1. SGF Reappropriation	$28,164	$28,164	-	$28,164	$28,164	-	$28,164	$28,164	-
2. SGF Reappropriation - Agency Lapse	($28,164)	($28,164)	-	($28,164)	($28,164)	-	($28,164)	($28,164)	-
Subtotal-Approved	***$742,842***	***$742,842***	***5.0***	***$742,842***	***$742,842***	***5.0***	***$742,842***	***$742,842***	***5.0***
Other Changes									
3. Vacant Position Lapse	-	-	-	-	-	-	($39,750)	($39,750)	-
Subtotal-Other Changes	***-***	***-***	***-***	***-***	***-***	***-***	***($39,750)***	***($39,750)***	***-***
Total-FY 2026	***$742,842***	***$742,842***	***5.0***	***$742,842***	***$742,842***	***5.0***	***$703,092***	***$703,092***	***5.0***
FY 2027									
Approved									
FY 2026 Approved	$742,842	$742,842	5.0	$742,842	$742,842	5.0	$742,842	$742,842	5.0
Subtotal-Approved	***$742,842***	***$742,842***	***5.0***	***$742,842***	***$742,842***	***5.0***	***$742,842***	***$742,842***	***5.0***
Other Changes									
4. Hospitality Spending Authority	-	-	-	-	-	-	-	-	-
5. Salaries and Wages	($33,767)	($33,767)	-	($33,767)	($33,767)	-	($33,767)	($33,767)	-
6. All Other Adjustments	$38,410	$38,410	-	$38,410	$38,410	-	$38,410	$38,410	-
Subtotal-Other Changes	***$4,643***	***$4,643***	***-***	***$4,643***	***$4,643***	***-***	***$4,643***	***$4,643***	***-***
Total-FY 2027	***$747,485***	***$747,485***	***5.0***	***$747,485***	***$747,485***	***5.0***	***$747,485***	***$747,485***	***5.0***

FY 2026

1. SGF Reappropriation

Agency Request: Add $28,164 SGF in reappropriations in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

2. SGF Reappropriation - Agency Lapse

Agency Request: Delete $28,164 SGF in reappropriations in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

3. Vacant Position Lapse

Agency Request: Did not request this action in the Agency's budget submission.
Special Committee Recommendation: Did not recommend this action in the Special Committee on State Budget.
Approved Budget: Delete $39,750 SGF to eliminate funding for positions which have been vacant for at least 60 calendar days in FY 2026.

FY 2027

4. Hospitality Spending Authority

Agency Request: Add language to authorize the agency to expend funds on hospitality items, such as beverages and subsistence, for certain Judicial Council committee meetings for FY 2027.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

5. Salaries and Wages

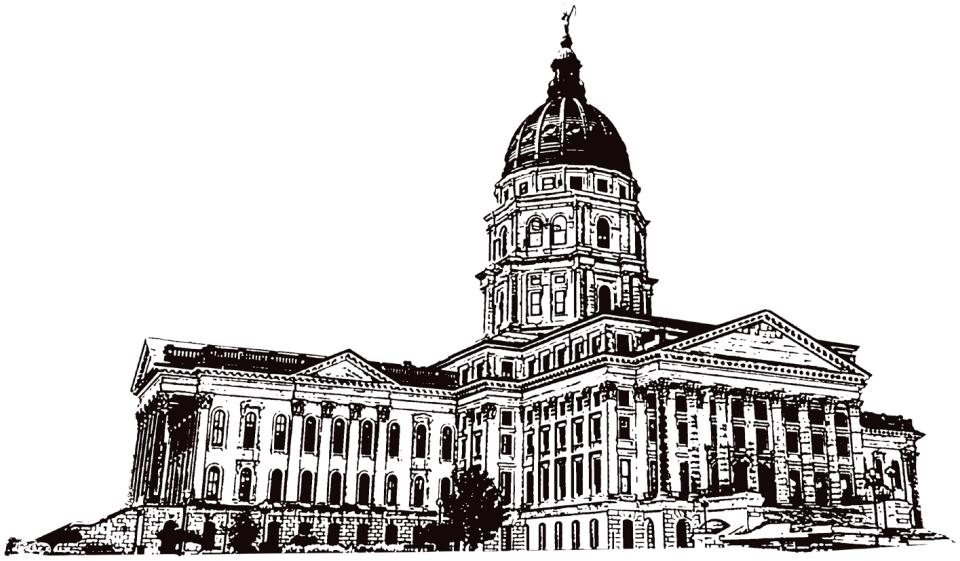
Agency Request: Delete $33,767 SGF for salaries and wages expenditures for FY 2027.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

6. All Other Adjustments

Agency Request: Add $38,410 SGF for all other adjustments for FY 2027.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

General Government

Legislative Branch Agencies



Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	$34,478,507	$34,478,507	57.0	$34,478,507	$34,478,507	57.0	$34,478,507	$34,478,507	57.0
1. SGF Reappropriation	$3,157,216	$3,157,216	-	-	-	-	$3,157,216	$3,157,216	-
Subtotal-Approved	***$37,635,723***	***$37,635,723***	***57.0***	***$34,478,507***	***$34,478,507***	***57.0***	***$37,635,723***	***$37,635,723***	***57.0***
Other Changes									
2. AWS Conversion and Mainframe Retirement	$400,000	$400,000	-	$400,000	$400,000	-	$400,000	$400,000	-
3. CISO	$105,600	$105,600	1.0	-	-	-	-	-	-
4. CITO	$127,380	$127,380	1.0	-	-	-	$127,380	$127,380	1.0
5. House Voting Board	$500,000	$500,000	-	$500,000	$500,000	-	$500,000	$500,000	-
6. K-12 Funding Simulator	$100,000	$100,000	-	$100,000	$100,000	-	-	-	-
7. KLISS Modernization	-	$2,621,440	-	-	$2,621,440	-	-	$2,621,440	-
8. Legislative Compensation	$400,000	$400,000	-	$400,000	$400,000	-	$400,000	$400,000	-
9. Other Adjustments	($2,322,980)	($2,322,980)	184.5	($2,322,980)	($2,322,980)	184.5	($2,322,980)	($2,322,980)	184.5
10. Redistricting Special Session	$400,000	$400,000	-	$400,000	$400,000	-	-	-	-
11. Session Staff Pay Adjustments	$200,000	$200,000	-	$200,000	$200,000	-	$200,000	$200,000	-
12. Vacant Position Lapse	-	-	-	-	-	-	($144,810)	($144,810)	-
13. World Wide Tech Contract	$90,000	$90,000	-	$90,000	$90,000	-	$90,000	$90,000	-
Subtotal-Other Changes	***-***	***$2,621,440***	***186.5***	***($232,980)***	***$2,388,460***	***184.5***	***($750,410)***	***$1,871,030***	***185.5***
Total-FY 2026	***$37,635,723***	***$40,257,163***	***243.5***	***$34,245,527***	***$36,866,967***	***241.5***	***$36,885,313***	***$39,506,753***	***242.5***
FY 2027									
Approved									
FY 2026 Approved	$34,478,507	$34,478,507	57.0	$34,478,507	$34,478,507	57.0	$34,478,507	$34,478,507	57.0
Subtotal-Approved	***$34,478,507***	***$34,478,507***	***57.0***	***$34,478,507***	***$34,478,507***	***57.0***	***$34,478,507***	***$34,478,507***	***57.0***
Other Changes									
14. AWS Conversion and Mainframe Retirement	$400,000	$400,000	-	$400,000	$400,000	-	$400,000	$400,000	-
15. AWS Disaster Recovery	($149,000)	($149,000)	-	($149,000)	($149,000)	-	($149,000)	($149,000)	-
16. CISCO SMART Contract	($113,000)	($113,000)	-	($113,000)	($113,000)	-	($113,000)	($113,000)	-
17. CISO	$211,200	$211,200	1.0	-	-	-	$211,200	$211,200	1.0
18. CITO	$254,760	$254,760	1.0	-	-	-	$254,760	$254,760	1.0
19. Fiscal Auditor	-	-	-	-	-	-	$250,000	$250,000	2.0
20. INDICA Search Contract	($67,000)	($67,000)	-	($67,000)	($67,000)	-	($67,000)	($67,000)	-
21. K-12 Funding Simulator	$50,000	$50,000	-	$50,000	$50,000	-	-	-	-
22. KHP Interim Study	-	-	-	-	-	-	-	-	-
23. Legislative Compensation	$400,000	$400,000	-	$400,000	$400,000	-	$400,000	$400,000	-
24. Legislative Staff Salary Adjustments	$339,108	$339,108	-	-	-	-	$339,108	$339,108	-
25. Other Adjustments	$2,191,261	$2,191,261	184.5	$2,191,261	$2,191,261	184.5	$2,191,261	$2,191,261	184.5
26. Session Staff Pay Adjustments	$200,000	$200,000	-	$200,000	$200,000	-	$200,000	$200,000	-
Subtotal-Other Changes	***$3,717,329***	***$3,717,329***	***186.5***	***$2,912,261***	***$2,912,261***	***184.5***	***$3,917,329***	***$3,917,329***	***188.5***
Total-FY 2027	***$38,195,836***	***$38,195,836***	***243.5***	***$37,390,768***	***$37,390,768***	***241.5***	***$38,395,836***	***$38,395,836***	***245.5***

FY 2026	
1. SGF Reappropriation	
Agency Request:	Add $3.2 million SGF to reappropriate unspent SGF funds from FY 2025 to FY 2026.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $3.2 million SGF to reappropriate unspent SGF funds from FY 2025 to FY 2026.
2. AWS Conversion and Mainframe Retirement	
Agency Request:	The agency revised estimate includes an additional $400,000 SGF to retire the existing mainframe system and begin conversion to Amazon Web Services.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
3. CISO	
Agency Request:	Add $105,600 SGF and 1.0 FTE position for a Chief Information Security Officer (CISO) in FY 2026. This represents one-half year's compensation for this position.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
4. CITO	
Agency Request:	Add $127,380 SGF and 1.0 FTE position for a Chief Information Technology Officer (CITO) in FY 2026. This represents one-half year's compensation for this position.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $127,380 SGF and 1.0 FTE position for a Chief Information Technology Officer (CITO) in FY 2026. This represents one-half year's compensation for this position.
5. House Voting Board	
Agency Request:	The agency revised estimate includes an additional $500,000 SGF to modernize the House voting board and House Chamber voting system.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
6. K-12 Funding Simulator	
Agency Request:	Add $100,000 SGF to develop a software simulation environment for the K-12 funding formula in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
7. KLISS Modernization	
Agency Request:	The agency revised estimate includes an additional $2.6 million, all from American Rescue Plan Act (ARPA) funds, for KLISS modernization. $5.0 million was budgeted in full for FY 2025 and these are carryover expenditures from the previous fiscal year.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
8. Legislative Compensation	
Agency Request:	The agency revised estimate includes an additional $400,000 SGF to implement the Legislative Pay Plan and adjust legislative salaries by 4.4 percent for FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
9. Other Adjustments	
Agency Request:	The agency revised estimate includes a deletion of $2.3 million SGF but an additional 184.5 FTE positions for FY 2026. The deletion of SGF funds reflects the accommodation of the changes described above for FY 2026 being accommodated within existing reappropriations. Ongoing expenditures for legislative compensation and new Information Technology staff are built into the base for FY 2027. The increase in FTE positions reflects the change in legislative compensation. As annually compensated employees, legislators no longer qualify as temporary employees and are counted as full-time equivalent employees. The remainder of the adjustments reflect changes in group health insurance and KPERS employer contributions for FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
10. Redistricting Special Session	
Agency Request:	Add $400,000 SGF for a possible legislative special session to consider issues as determined by legislative leadership for FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
11. Session Staff Pay Adjustments	
Agency Request:	The agency revised estimate includes an additional $200,000 SGF to adjust session staff compensation by 5.5 percent for FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

12. Vacant Position Lapse	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $144,810 SGF to eliminate funding for positions which have been vacant for at least 60 calendar days in FY 2026.
13. World Wide Tech Contract	
Agency Request:	The agency revised estimate includes an additional $90,000 SGF to extend the Legislative Virtualization Contract with Word Wide Tech. This contract was previously covered by ARPA funds.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

FY 2027	
14. AWS Conversion and Mainframe Retirement	
Agency Request:	The agency revised estimate includes an additional $400,000 SGF to retire the existing mainframe system and begin conversion to Amazon Web Services.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
15. AWS Disaster Recovery	
Agency Request:	The agency request includes a deletion of $149,000 SGF for disaster recovery. The conversion to Amazon Web Service and mainframe retirement eliminates the necessity for a separate contract for disaster recovery.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
16. CISCO SMART Contract	
Agency Request:	Delete $113,000 SGF for CISCO Smart Contract for network management. The conversion to Amazon Web Services and mainframe retirement eliminates some network management contracts.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
17. CISO	
Agency Request:	Add $211,200 SGF and 1.0 FTE position for a full year’s compensation for a Chief Information Security Officer for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $211,200 SGF and 1.0 FTE position for a full year’s compensation for a Chief Information Security Officer for FY 2027.
18. CITO	
Agency Request:	Add $254,760 and 1.0 FTE position for a full year’s compensation for a Chief Information Technology Officer for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $254,760 and 1.0 FTE position for a full year’s compensation for a Chief Information Technology Officer for FY 2027.
19. Fiscal Auditor	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $250,000 SGF and 2.0 FTE positions for the fiscal auditors from HB 2555 for FY 2027.
20. INDICA Search Contract	
Agency Request:	The agency request includes a deletion $67,000 SGF for the INDICA Search Contract. The Legislature is currently exploring alternatives within the existing framework for data search and indexing, which eliminates the need for the INDICA document management system.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
21. K-12 Funding Simulator	
Agency Request:	Add $50,000 SGF to develop a software simulation environment for the K-12 funding formula for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
22. KHP Interim Study	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language to create an interim study committee to review, discuss and make recommendations for the funding of Kansas Highway Patrol capital improvement projects for FY 2027.
23. Legislative Compensation	
Agency Request:	The agency revised estimate includes an additional $400,000 SGF to implement the Legislative Pay Plan and adjust legislative salaries by 4.4 percent for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
24. Legislative Staff Salary Adjustments	
Agency Request:	Add $339,108 SGF to adjust legislative staff salaries by 10.0 percent at the direction of the Legislative Coordinating Council for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $339,108 SGF to adjust legislative staff salaries by 10.0 percent at the direction of the Legislative Coordinating Council for FY 2027.

25. Other Adjustments	
Agency Request:	The agency request includes an additional $2.2 million SGF for group health insurance and other fringe benefits as well as various contractual service rate increases for FY 2027. The increase in FTE positions reflects the change in legislative compensation. As annually compensated employees, legislators no longer qualify as temporary employees and are counted as full-time employees.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
26. Session Staff Pay Adjustments	
Agency Request:	The agency revised estimate includes an additional $200,000 SGF to adjust session staff compensation by 5.5 percent for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434 / SB 315, as Introduced)			Final Approved (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
FY 2026									
Approved									
FY 2026 Approved	$982,463	$982,463	8.0	$982,463	$982,463	8.0	$982,463	$982,463	8.0
1. SGF Reappropriation	-	-	-	-	-	-	$1,075,851	$1,075,851	-
2. SGF Reappropriation - Amicus Brief	-	-	-	-	-	-	$50,000	$50,000	-
3. SGF Reappropriation - CRM System	$581,315	$581,315	-	-	-	-	($210,000)	($210,000)	-
4. SGF Reappropriation - Higher Education Consultant	-	-	-	-	-	-	$50,000	$50,000	-
5. SGF Reappropriation Lapse	-	-	-	-	-	-	($494,536)	($494,536)	-
6. Leave Payment Assessments	$120,000	$120,000	-	$120,000	$120,000	-	$120,000	$120,000	-
Subtotal-Approved	***$1,683,778***	***$1,683,778***	***8.0***	***$1,102,463***	***$1,102,463***	***8.0***	***$1,573,778***	***$1,573,778***	***8.0***
Other Changes									
7. All Other Adjustments	($120,000)	($120,000)	-	($120,000)	($120,000)	-	($120,000)	($120,000)	-
Subtotal-Other Changes	***($120,000)***	***($120,000)***	***-***	***($120,000)***	***($120,000)***	***-***	***($120,000)***	***($120,000)***	***-***
Total-FY 2026	***$1,563,778***	***$1,563,778***	***8.0***	***$982,463***	***$982,463***	***8.0***	***$1,453,778***	***$1,453,778***	***8.0***
FY 2027									
Approved									
FY 2026 Approved	$982,463	$982,463	8.0	$982,463	$982,463	8.0	$982,463	$982,463	8.0
Subtotal-Approved	***$982,463***	***$982,463***	***8.0***	***$982,463***	***$982,463***	***8.0***	***$982,463***	***$982,463***	***8.0***
Other Changes									
8. 2025 Pay Plan	$75,137	$75,137	-	-	-	-	$75,137	$75,137	-
9. CRM System	$500,000	$500,000	-	$500,000	$500,000	-	-	-	-
10. One Time Adjustments	($120,000)	($120,000)	-	($120,000)	($120,000)	-	($120,000)	($120,000)	-
11. All Other Adjustments	$41,084	$41,084	-	$41,084	$41,084	-	$41,084	$41,084	-
Subtotal-Other Changes	***$496,221***	***$496,221***	***-***	***$421,084***	***$421,084***	***-***	***($3,779)***	***($3,779)***	***-***
Total-FY 2027	***$1,478,684***	***$1,478,684***	***8.0***	***$1,403,547***	***$1,403,547***	***8.0***	***$978,684***	***$978,684***	***8.0***

FY 2026	
1. SGF Reappropriation	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $1.1 million in unspent SGF funds from FY 2025 to FY 2026. This includes LCC operations funds and carryover funding for the Constituent Relations Management (CRM) system.
2. SGF Reappropriation - Amicus Brief	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $50,000 SGF to file an amicus brief in the matter of Kelly v. Kobach in FY 2026
3. SGF Reappropriation - CRM System	
Agency Request:	Add $581,315 SGF for a CRM system in FY 2026. This includes $494,536 SGF lapsed from the budget.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Delete $210,000 SGF to adjust the expenditures for the CRM system in FY 2026.
4. SGF Reappropriation - Higher Education Consultant	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $50,000 SGF for a consultant on higher education in FY 2026.
5. SGF Reappropriation Lapse	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $494,536 SGF to lapse excess appropriations for the CRM system in FY 2026.
6. Leave Payment Assessments	
Agency Request:	Add $120,000 SGF to fund accumulated leave payments for anticipated retirement in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
7. All Other Adjustments	
Agency Request:	The agency revised estimate adds an additional $120,000 SGF to fund accumulated leave payments for anticipated retirement in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
FY 2027	
8. 2025 Pay Plan	
Agency Request:	Add $75,137 SGF to adjust legislative staff salaries by 10.0 percent at the direction of the Legislative Coordinating Council for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $75,137 SGF to adjust legislative staff salaries by 10.0 percent at the direction of the Legislative Coordinating Council for FY 2027.
9. CRM System	
Agency Request:	Add $500,000 SGF for the CRM system for FY 2027. This amount is a placeholder as negotiations for the final contract are in process and can be adjusted at a later date.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
10. One Time Adjustments	
Agency Request:	The approved budget includes expenditures in FY 2026 that are not included in the agency allocation for FY 2027. These expenditures are not included for FY 2027 as to better provide a point of comparison. For this agency, this includes deleting $120,000 SGF for leave payment assessments for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
11. All Other Adjustments	
Agency Request:	The agency request includes an additional $41,084 SGF for group health insurance and other fringe benefit costs for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	$5,741,555	$5,741,555	42.0	$5,741,555	$5,741,555	42.0	$5,741,555	$5,741,555	42.0
1. SGF Reappropriation	$264,890	$264,890	-	-	-	-	$264,890	$264,890	-
2. SGF Reappropriation Lapse	($150,000)	($150,000)	-	-	-	-	($150,000)	($150,000)	-
3. Redistricting License Fees	$60,000	$60,000	-	$60,000	$60,000	-	$60,000	$60,000	-
4. Statehouse Annex	$80,000	$80,000	-	$80,000	$80,000	-	$80,000	$80,000	-
Subtotal-Approved	***$5,996,445***	***$5,996,445***	***42.0***	***$5,881,555***	***$5,881,555***	***42.0***	***$5,996,445***	***$5,996,445***	***42.0***
Other Changes									
5. All Other Adjustments	($140,000)	($140,000)	-	($140,000)	($140,000)	-	($140,000)	($140,000)	-
Subtotal-Other Changes	***($140,000)***	***($140,000)***	***-***	***($140,000)***	***($140,000)***	***-***	***($140,000)***	***($140,000)***	***-***
Total-FY 2026	***$5,856,445***	***$5,856,445***	***42.0***	***$5,741,555***	***$5,741,555***	***42.0***	***$5,856,445***	***$5,856,445***	***42.0***
FY 2027									
Approved									
FY 2026 Approved	$5,741,555	$5,741,555	42.0	$5,741,555	$5,741,555	42.0	$5,741,555	$5,741,555	42.0
6. Legislative Compensation Plan	$472,231	$472,231	-	-	-	-	$472,231	$472,231	-
7. One-Time Adjustments - Annex	($80,000)	($80,000)	-	($80,000)	($80,000)	-	($80,000)	($80,000)	-
8. One-Time Adjustments - Redistricting	($60,000)	($60,000)	-	($60,000)	($60,000)	-	($60,000)	($60,000)	-
Subtotal-Approved	***$6,073,786***	***$6,073,786***	***42.0***	***$5,601,555***	***$5,601,555***	***42.0***	***$6,073,786***	***$6,073,786***	***42.0***
Other Changes									
9. Salaries Fringes and Inflationary Adjustments	$32,072	$32,072	-	$32,072	$32,072	-	$32,072	$32,072	-
Subtotal-Other Changes	***$32,072***	***$32,072***	***-***	***$32,072***	***$32,072***	***-***	***$32,072***	***$32,072***	***-***
Total-FY 2027	***$6,105,858***	***$6,105,858***	***42.0***	***$5,633,627***	***$5,633,627***	***42.0***	***$6,105,858***	***$6,105,858***	***42.0***

FY 2026

1. SGF Reappropriation

Agency Request: Add $264,890 SGF for reappropriations in FY 2026.
Special Committee Recommendation: Did not recommend adoption of the Agency's request.
Approved Budget: Add $264,890 SGF for reappropriations in FY 2026.

2. SGF Reappropriation Lapse

Agency Request: Delete $150,000 SGF to lapse reappropriations in FY 2026.
Special Committee Recommendation: Did not recommend adoption of the Agency's request.
Approved Budget: Delete $150,000 SGF to lapse reappropriations in FY 2026.

3. Redistricting License Fees

Agency Request: The agency revised estimate includes an additional $60,000 SGF to purchase software licenses to assist in developing maps for redistricting in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

4. Statehouse Annex

Agency Request: The agency revised estimate includes an additional $80,000 SGF to convert the current storage annex to office space in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

5. All Other Adjustments

Agency Request: The agency revised estimate deletes $140,000 SGF for all other adjustments. This deletion reflects the agency expending reappropriated funds for the changes described above but staying within the agency appropriation limitation.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

FY 2027	
6. Legislative Compensation Plan	
Agency Request:	Add $472,231 SGF to implement a 10.0 percent salary adjustment for legislative staff at the direction of the Legislative Coordinating Council for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $472,231 SGF to implement a 10.0 percent salary adjustment for legislative staff at the direction of the Legislative Coordinating Council for FY 2027.
7. One-Time Adjustments - Annex	
Agency Request:	Delete $80,000 SGF for the Statehouse Annex remodel for FY 2027
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
8. One-Time Adjustments - Redistricting	
Agency Request:	Delete $60,000 SGF for redistricting fees for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
9. Salaries Fringes and Inflationary Adjustments	
Agency Request:	The agency request includes an additional $32,072 SGF for employer contributions for group health insurance and other inflationary rate adjustments as reflected in the Division of Budget Cost Indices.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	$3,670,755	$3,670,755	25.8	$3,670,755	$3,670,755	25.8	$3,670,755	$3,670,755	25.8
1. SGF Reappropriation	$370,228	$370,228	-	-	-	-	$370,228	$370,228	-
2. SGF Reappropriation Lapse	($332,419)	($332,419)	-	-	-	-	($332,419)	($332,419)	-
Subtotal-Approved	***$3,708,564***	***$3,708,564***	***25.8***	***$3,670,755***	***$3,670,755***	***25.8***	***$3,708,564***	***$3,708,564***	***25.8***
Other Changes									
3. Vacant Position Lapse	-	-	-	-	-	-	($26,904)	($26,904)	-
Subtotal-Other Changes	***-***	***-***	***-***	***-***	***-***	***-***	***($26,904)***	***($26,904)***	***-***
Total-FY 2026	***$3,708,564***	***$3,708,564***	***25.8***	***$3,670,755***	***$3,670,755***	***25.8***	***$3,681,660***	***$3,681,660***	***25.8***
FY 2027									
Approved									
FY 2026 Approved	$3,670,755	$3,670,755	25.8	$3,670,755	$3,670,755	25.8	$3,670,755	$3,670,755	25.8
Subtotal-Approved	***$3,670,755***	***$3,670,755***	***25.8***	***$3,670,755***	***$3,670,755***	***25.8***	***$3,670,755***	***$3,670,755***	***25.8***
Other Changes									
4. 2025 Pay Plan	$336,103	$336,103	-	-	-	-	$336,103	$336,103	-
5. All Other Adjustments	($30,689)	($30,689)	-	($30,689)	($30,689)	-	($30,689)	($30,689)	-
Subtotal-Other Changes	***$305,414***	***$305,414***	***-***	***($30,689)***	***($30,689)***	***-***	***$305,414***	***$305,414***	***-***
Total-FY 2027	***$3,976,169***	***$3,976,169***	***25.8***	***$3,640,066***	***$3,640,066***	***25.8***	***$3,976,169***	***$3,976,169***	***25.8***

FY 2026

1. SGF Reappropriation

Agency Request: Add $370,228 SGF to reappropriate funds from FY 2025 to FY 2026.
Special Committee Recommendation: Did not recommend adoption of the Agency's request.
Approved Budget: Add $370,228 SGF to reappropriate funds from FY 2025 to FY 2026.

2. SGF Reappropriation Lapse

Agency Request: Delete $332,419 SGF to lapse excess appropriations in FY 2026.
Special Committee Recommendation: Did not recommend adoption of the Agency's request.
Approved Budget: Delete $332,419 SGF to lapse excess appropriations in FY 2026.

3. Vacant Position Lapse

Agency Request: Did not request this action in the Agency's budget submission.
Special Committee Recommendation: Did not recommend this action in the Special Committee on State Budget.
Approved Budget: Delete $26,904 SGF to eliminate funding for positions which have been vacant for at least 60 calendar days in FY 2026.

FY 2027

4. 2025 Pay Plan

Agency Request: Add $336,103 SGF to adjust legislative staff salaries by 10.0 percent at the direction of the Legislative Coordinating Council for FY 2027.
Special Committee Recommendation: Did not recommend adoption of the Agency's request.
Approved Budget: Add $336,103 SGF to adjust legislative staff salaries by 10.0 percent at the direction of the Legislative Coordinating Council for FY 2027.

5. All Other Adjustments

Agency Request: The agency request includes a deletion of $30,689 SGF to reflect current elections for employer contributions for fringe benefits and other expenditures.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	$5,157,532	$5,157,532	33.5	$5,157,532	$5,157,532	33.5	$5,157,532	$5,157,532	33.5
1. SGF Reappropriation	$326,775	$326,775	-	$326,775	$326,775	-	$326,775	$326,775	-
2. SGF Reappropriation Lapse	($326,775)	($326,775)	-	($326,775)	($326,775)	-	($326,775)	($326,775)	-
Subtotal-Approved	***$5,157,532***	***$5,157,532***	***33.5***	***$5,157,532***	***$5,157,532***	***33.5***	***$5,157,532***	***$5,157,532***	***33.5***
Other Changes									
3. Vacant Position Lapse	-	-	-	-	-	-	($234,759)	($234,759)	-
Subtotal-Other Changes	***-***	***-***	***-***	***-***	***-***	***-***	***($234,759)***	***($234,759)***	***-***
Total-FY 2026	***$5,157,532***	***$5,157,532***	***33.5***	***$5,157,532***	***$5,157,532***	***33.5***	***$4,922,773***	***$4,922,773***	***33.5***
FY 2027									
Approved									
FY 2026 Approved	$5,157,532	$5,157,532	33.5	$5,157,532	$5,157,532	33.5	$5,157,532	$5,157,532	33.5
Subtotal-Approved	***$5,157,532***	***$5,157,532***	***33.5***	***$5,157,532***	***$5,157,532***	***33.5***	***$5,157,532***	***$5,157,532***	***33.5***
Other Changes									
4. 2025 Pay Plan	$405,363	$405,363	-	-	-	-	$405,363	$405,363	-
5. All Other Adjustments	($5,930)	($5,930)	-	($5,930)	($5,930)	-	($5,930)	($5,930)	-
Subtotal-Other Changes	***$399,433***	***$399,433***	***-***	***($5,930)***	***($5,930)***	***-***	***$399,433***	***$399,433***	***-***
Total-FY 2027	***$5,556,965***	***$5,556,965***	***33.5***	***$5,151,602***	***$5,151,602***	***33.5***	***$5,556,965***	***$5,556,965***	***33.5***

FY 2026

1. SGF Reappropriation

Agency Request: The agency reappropriated $326,775 in unspent SGF funds from FY 2025 to FY 2026. The agency lapsed the full amount in the revised request.

Special Committee Recommendation: Recommended adoption of the Agency's request.

Approved Budget: Concurred with the Special Committee's recommendation.

2. SGF Reappropriation Lapse

Agency Request: Delete $326,775 SGF for the full amount of agency SGF reappropriations in FY 2026.

Special Committee Recommendation: Recommended adoption of the Agency's request.

Approved Budget: Concurred with the Special Committee's recommendation.

3. Vacant Position Lapse

Agency Request: Did not request this action in the Agency's budget submission.

Special Committee Recommendation: Did not recommend this action in the Special Committee on State Budget.

Approved Budget: Delete $234,759 SGF to eliminate funding for positions which have been vacant for at least 60 calendar days in FY 2026.

FY 2027

4. 2025 Pay Plan

Agency Request: Add $405,363 SGF to adjust legislative staff salaries by 10.0 percent at the direction of the Legislative Coordinating Council for FY 2027.

Special Committee Recommendation: Did not recommend adoption of the Agency's request.

Approved Budget: Add $405,363 SGF to adjust legislative staff salaries by 10.0 percent at the direction of the Legislative Coordinating Council for FY 2027.

5. All Other Adjustments

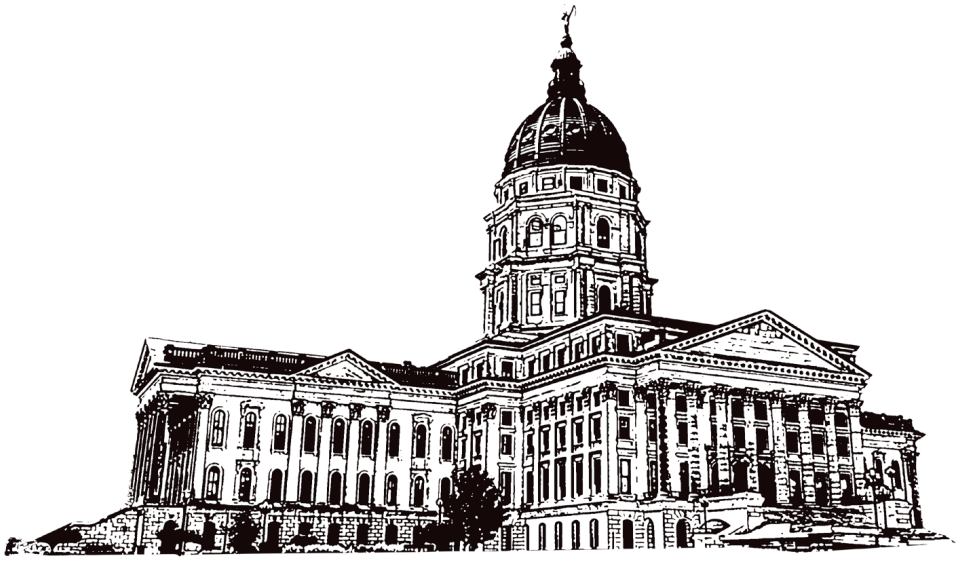
Agency Request: Delete $5,930 SGF to reflect current expenditures for fringe benefit elections for FY 2027.

Special Committee Recommendation: Recommended adoption of the Agency's request.

Approved Budget: Concurred with the Special Committee's recommendation.

General Government

Statewide Elected Officials



Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	-	$45,658,345	135.0	-	$45,658,345	135.0	-	$45,658,345	135.0
Subtotal-Approved	***-***	***$45,658,345***	***135.0***	***-***	***$45,658,345***	***135.0***	***-***	***$45,658,345***	***135.0***
Other Changes									
1. Capital Outlay	-	$405,500	-	-	$405,500	-	-	$405,500	-
2. Commodities	-	$30,000	-	-	$30,000	-	-	$30,000	-
3. Contractual Services	-	$1,207,550	-	-	$1,207,550	-	-	$1,207,550	-
4. Salaries and Wages	-	$460,804	-	-	$460,804	-	-	$460,804	-
Subtotal-Other Changes	***-***	***$2,103,854***	***-***	***-***	***$2,103,854***	***-***	***-***	***$2,103,854***	***-***
Total-FY 2026	***-***	***$47,762,199***	***135.0***	***-***	***$47,762,199***	***135.0***	***-***	***$47,762,199***	***135.0***
FY 2027									
Approved									
FY 2026 Approved	-	$45,658,345	135.0	-	$45,658,345	135.0	-	$45,658,345	135.0
Subtotal-Approved	***-***	***$45,658,345***	***135.0***	***-***	***$45,658,345***	***135.0***	***-***	***$45,658,345***	***135.0***
Enhancements									
5. HERO Act Proviso Language	-	-	-	-	-	-	-	-	-
6. HERO Pilot Program	-	-	-	-	-	-	$1,000,000	$1,000,000	-
Subtotal-Enhancements	***-***	***-***	***-***	***-***	***-***	***-***	***$1,000,000***	***$1,000,000***	***-***
Other Changes									
7. 2027 Pay Plan	-	-	-	-	-	-	-	$119,420	-
8. Contractual Services	-	$666,050	-	-	$666,050	-	-	$666,050	-
9. Salaries and Wages	-	$542,546	-	-	$542,546	-	-	$542,546	-
10. State Firefighters Relief Fund	-	$1,000,000	-	-	$1,000,000	-	-	$1,000,000	-
11. All Other Adjustments	-	($15,000)	-	-	($15,000)	-	-	($15,000)	-
Subtotal-Other Changes	***-***	***$2,193,596***	***-***	***-***	***$2,193,596***	***-***	***-***	***$2,313,016***	***-***
Total-FY 2027	***-***	***$47,851,941***	***135.0***	***-***	***$47,851,941***	***135.0***	***$1,000,000***	***$48,971,361***	***135.0***

FY 2026

1. Capital Outlay

Agency Request: Add $405,500, all from special revenue funds, for capital outlay in FY 2026, including $325,000 for information processing equipment (servers and storage), $60,000 for software, and additional funds for office furniture, equipment, and data communications. These upgrades support technology and cybersecurity improvements, as recommended by the Chief Information Security Officer.

Special Committee Recommendation: Recommended adoption of the Agency's request.

Approved Budget: Concurred with the Special Committee's recommendation.

2. Commodities

Agency Request: Add $30,000 from special revenue funds, for commodities in FY 2026, primarily due to the implementation of 2025 HB 2050. The bill renames the Kansas Department of Insurance, with the increase covering rebranding and updates to agency materials and supplies.

Special Committee Recommendation: Recommended adoption of the Agency's request.

Approved Budget: Concurred with the Special Committee's recommendation.

3. Contractual Services

Agency Request: Add $1.2 million, all from special revenue funds, for contractual services in FY 2026, primarily for implementing the real-time motor vehicle insurance verification system established in 2025 SB 42.

Special Committee Recommendation: Recommended adoption of the Agency's request.

Approved Budget: Concurred with the Special Committee's recommendation.

4. Salaries and Wages

Agency Request: Add $460,804, all from special revenue funds, for salaries and wages in FY 2026, primarily for higher pay due to promotions, vacancies, reassignments, and salary increases. Employee benefits increased by $154,466, mainly for higher KPERS, health insurance, and payroll taxes.

Special Committee Recommendation: Recommended adoption of the Agency's request.

Approved Budget: Concurred with the Special Committee's recommendation.

FY 2027	
5. HERO Act Proviso Language	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language to clarify that all conditions must be diagnosed by a licensed psychiatrist or psychologist and include reimbursement for diagnostic evaluations, while standardizing provider language and reinforcing documentation requirements for additional sessions for FY 2027.
6. HERO Pilot Program	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $1.0 million SGF for FY 2027 to implement the HERO pilot program. The program reimburses first responders for evaluation and treatment of trauma-related mental health conditions arising from qualifying critical incidents, including ASD, PTSD, sub-clinical trauma syndrome, or recurrence of a previously diagnosed condition. The Kansas Department of Insurance will gather data on all claims and report on program effectiveness to the Senate Ways and Means Committee and House Appropriations Committee by June 30, 2027.
7. 2027 Pay Plan	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $119,420, all from non-SGF moneys, to implement the pay plan approved by the 2026 Legislature for FY 2027.
8. Contractual Services	
Agency Request:	Add $666,050, all from special revenue funds, for contractual services in FY 2027, primarily for ongoing costs of the real-time motor vehicle insurance verification system established by 2025 SB 42.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
9. Salaries and Wages	
Agency Request:	Add $542,546, all from special revenue funds, for salaries and wages for FY 2027, primarily for pay adjustments similar to FY 2026, including promotions, filling vacancies, and salary adjustments to maintain staffing levels. Health insurance expenditures increase by $154,293 (11.2%) above the FY 2026 approved amount
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
10. State Firefighters Relief Fund	
Agency Request:	Add $1.0 million, all from the State Firefighters Relief Fund, for firefighter relief distributions for FY 2027, reflecting higher revenue from the Firefighters Relief Fund Tax, projected to increase from $23.0 million to $24.0 million.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
11. All Other Adjustments	
Agency Request:	Delete $15,000, all from special revenue funds, for all other adjustments in FY 2027, due to changes in capital outlay and commodities expenditures. Commodities decrease by $20,000 from the Insurance Department Service Regulation Fund, driven by lower costs for office supplies and materials. This is partially offset by a $5,000 increase in capital outlay from the Securities Act Fee Fund for equipment, furniture, and telecommunications.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	$12,012,829	$54,214,075	203.2	$12,012,829	$54,214,075	203.2	$12,012,829	$54,214,075	203.2
1. SGF Reappropriation - Litigation Travel	$45,702	$45,702	-	-	-	-	$45,702	$45,702	-
2. SGF Reappropriation - Office of the Inspector General	$102,777	$102,777	-	-	-	-	$102,777	$102,777	-
3. SGF Reappropriation - Safe and Secure	$10,000,000	$10,000,000	-	-	-	-	$10,000,000	$10,000,000	-
Subtotal-Approved	***$22,161,308***	***$64,362,554***	***203.2***	***$12,012,829***	***$54,214,075***	***203.2***	***$22,161,308***	***$64,362,554***	***203.2***
Enhancements									
4. Expansion of the Office of the Inspector General	-	-	-	-	-	-	$218,619	$218,619	6.0
5. Kansas Land and Military Installation Protection Act Staff	-	-	-	-	-	-	$28,849	$28,849	1.0
6. Regulatory Relief Division	-	-	-	-	-	-	$32,454	$32,454	1.0
7. Scrap Metal Investigation	-	-	-	-	-	-	$13,265	$13,265	0.5
Subtotal-Enhancements	***-***	***-***	***-***	***-***	***-***	***-***	***$293,187***	***$293,187***	***8.5***
Other Changes									
8. FTE Increase	-	-	1.0	-	-	-	-	-	-
9. Kansas Endowment for Youth Fund Transfer	-	-	-	-	-	-	-	-	-
10. Kansas Fights Addiction Fund	-	$19,964,471	-	-	$19,964,471	-	-	$19,964,471	-
11. Municipalities Fight Addiction Fund	-	$6,600,312	-	-	$6,600,312	-	-	$6,600,312	-
12. Vacant Position Lapse	-	-	-	-	-	-	($364,469)	($364,469)	-
13. All Other Adjustments	-	($426,807)	-	-	($426,807)	-	-	($426,807)	-
Subtotal-Other Changes	***-***	***$26,137,976***	***1.0***	***-***	***$26,137,976***	***-***	***($364,469)***	***$25,773,507***	***-***
Total-FY 2026	***$22,161,308***	***$90,500,530***	***204.2***	***$12,012,829***	***$80,352,051***	***203.2***	***$22,090,026***	***$90,429,248***	***211.7***
FY 2027									
Approved									
FY 2026 Approved	$12,012,829	$54,214,075	203.2	$12,012,829	$54,214,075	203.2	$12,012,829	$54,214,075	203.2
14. Memorial Hall Relocation	($350,000)	($350,000)	-	($350,000)	($350,000)	-	($350,000)	($350,000)	-
Subtotal-Approved	***$11,662,829***	***$53,864,075***	***203.2***	***$11,662,829***	***$53,864,075***	***203.2***	***$11,662,829***	***$53,864,075***	***203.2***
Enhancements									
15. Consumer Protection Act Position	-	-	-	-	-	-	$78,075	$78,075	1.0
16. Expansion of the Office of the Inspector General	-	-	-	-	-	-	$673,650	$673,650	6.0
17. Hearing Protection for Law Enforcement Program	-	-	-	-	-	-	$1,000,000	$1,000,000	-
18. K-TRACS Grant Encouragement Language	-	-	-	-	-	-	-	-	-
19. Kansas Land and Military Installation Protection Act Staff	-	-	-	-	-	-	$161,125	$161,125	2.0
20. Public Assistance Integrity Program	-	-	-	-	-	-	$830,000	$830,000	-
21. Regulatory Relief Division	-	-	-	-	-	-	$103,431	$103,431	1.0
22. Scrap Metal Investigation	-	-	-	-	-	-	$41,786	$41,786	0.5
Subtotal-Enhancements	***-***	***-***	***-***	***-***	***-***	***-***	***$2,888,067***	***$2,888,067***	***10.5***
Other Changes									
23. 2027 Pay Plan	-	-	-	-	-	-	$73,564	$169,705	-
24. FTE Increase	-	-	1.0	-	-	-	-	-	-
25. Hospitality Technical	-	-	-	-	-	-	($2,000)	($2,000)	-
26. Kansas Endowment for Youth Fund Transfer	-	-	-	-	-	-	-	-	-
27. Kansas Fights Addiction Fund	-	$14,919,841	-	-	$14,919,841	-	-	$14,919,841	-
28. Municipalities Fight Addiction Fund	-	$4,985,431	-	-	$4,985,431	-	-	$4,985,431	-
29. All Other Adjustments	$58,145	($330,149)	-	$58,145	($330,149)	-	$58,145	($330,149)	-
Subtotal-Other Changes	***$58,145***	***$19,575,123***	***1.0***	***$58,145***	***$19,575,123***	***-***	***$129,709***	***$19,742,828***	***-***
Total-FY 2027	***$11,720,974***	***$73,439,198***	***204.2***	***$11,720,974***	***$73,439,198***	***203.2***	***$14,680,605***	***$76,494,970***	***213.7***

FY 2026	
1. SGF Reappropriation - Litigation Travel	
Agency Request:	Add $45,702 SGF to reappropriate funds for litigation travel in FY 2026.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $45,702 SGF to reappropriate funds for litigation travel in FY 2026.
2. SGF Reappropriation - Office of the Inspector General	
Agency Request:	Add $102,777 SGF to reappropriate funds for the Office of Inspector General in FY 2026.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $102,777 SGF to reappropriate funds for the Office of Inspector General in FY 2026.
3. SGF Reappropriation - Safe and Secure	
Agency Request:	Add $10.0 million SGF for reappropriations for the Safe and Secure Firearm Detection Program in FY 2026.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $10.0 million SGF for reappropriations for the Safe and Secure Firearm Detection Program in FY 2026.
4. Expansion of the Office of the Inspector General	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $218,619 SGF and 6.0 FTE positions in FY 2026 for the Office of the Inspector General.
5. Kansas Land and Military Installation Protection Act Staff	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $28,849 SGF and 1.0 FTE position in FY 2026 to implement the Kansas Land and Military Installation Protection Act.
6. Regulatory Relief Division	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $32,454 SGF and 1.0 FTE position in FY 2026 to establish the General Regulatory Sandbox Program within the Office of the Attorney General.
7. Scrap Metal Investigation	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $13,265 SGF and 0.5 FTE position in FY 2026 for a position to review the local law enforcement's investigative reports and actions taken pertaining to violations of the Scrap Metal Theft Reduction Act, pursuant to 2025 SB 237.
8. FTE Increase	
Agency Request:	Add a net increase of 1.0 FTE position, reflecting staffing adjustments across the agency in FY 2026: increases in Administration (0.7 FTE), the Criminal Division (1.6 FTE), and Public Protection (2.0 FTE), partially offset by reductions in the Solicitor's Office (0.2 FTE), the Civil Division (1.7 FTE), the Inspector General's Office (0.4 FTE), and Youth Services (1.0 FTE).
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
9. Kansas Endowment for Youth Fund Transfer	
Agency Request:	Transfer $460,593 from the KEY Fund to the Tobacco Master Settlement Agreement Fund for the use of tobacco enforcement in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Transfer $400,000 from the KEY Fund to the Tobacco Master Settlement Agreement Fund for the use of tobacco enforcement in FY 2026.
10. Kansas Fights Addiction Fund	
Agency Request:	Add $20.0 million from the Kansas Fights Addiction Fund above the FY 2026 approved amount, reflecting the receipt of opioid settlement distributions in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
11. Municipalities Fight Addiction Fund	
Agency Request:	Add $6.6 million from the Municipalities Fight Addiction Fund above the FY 2026 approved amount, reflecting the receipt of opioid settlement distributions in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
12. Vacant Position Lapse	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $364,469 SGF to eliminate funding for positions which have been vacant for at least 60 calendar days in FY 2026.

13. All Other Adjustments	
Agency Request:	Delete $426,807 from all funds and for all other adjustments in FY 2026. These adjustments reflect a decrease in salaries and wages, mainly due to funding reductions for vacant regular unclassified positions in the Criminal Division; a decrease in capital outlay expenditures; and an increase in contractual services, partially related to VINE system costs.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

FY 2027	
14. Memorial Hall Relocation	
Agency Request:	One-time adjustment for expenditures in FY 2026 that are not included in the agency allocation for FY 2027, including $350,000 SGF to relocate and house several divisions to Memorial Hall Building, located at 120 SW 10th Avenue in Topeka, in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
15. Consumer Protection Act Position	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $78,075 SGF and 1.0 FTE position for an investigator position for FY 2027 to investigate consumer complaints, collect evidence, and support enforcement actions under the Kansas Consumer Protection Act related to solicitation notice violations created by 2025 HB 2118.
16. Expansion of the Office of the Inspector General	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $673,650 SGF and 6.0 FTE positions for FY 2027 for the Office of the Inspector General.
17. Hearing Protection for Law Enforcement Program	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $1.0 million SGF in one-time funding for the Hearing Protection for Law Enforcement Program for FY 2027.
18. K-TRACS Grant Encouragement Language	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language encouraging the Kansas Fights Addiction Grant Review Board to approve the K-TRACS grant application for FY 2027.
19. Kansas Land and Military Installation Protection Act Staff	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $161,125 SGF and 2.0 FTE positions in FY 2027 to implement the Kansas Land and Military Installation Protection Act.
20. Public Assistance Integrity Program	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $830,000 SGF for FY 2027 for the Public Assistance Integrity Program to fund a request for proposal for AI-driven process intelligence software and services that analyze public assistance expenditures to detect duplicate or ineligible payments, out-of-state recipients, process failures, and fraud or waste. Add language requiring a report on cost savings and recommendations.
21. Regulatory Relief Division	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $103,431 SGF and 1.0 FTE positions for FY 2027 to establish the General Regulatory Sandbox Program within the Office of the Attorney General.
22. Scrap Metal Investigation	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $41,786 SGF and 0.5 FTE position for FY 2027 for a position to review the local law enforcement's investigative reports and actions taken pertaining to violations of the Scrap Metal Theft Reduction Act, pursuant to 2025 SB 237.
23. 2027 Pay Plan	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $169,705, including $73,564 SGF, to implement the pay plan approved by the 2026 Legislature for FY 2027.
24. FTE Increase	
Agency Request:	Add a net increase of 1.0 FTE position for FY 2027, carrying forward the same staffing adjustments from FY 2026: increases in Administration (0.7 FTE), the Criminal Division (1.6 FTE), and Public Protection (2.0 FTE), partially offset by reductions in the Solicitor's Office (0.2 FTE), the Civil Division (1.7 FTE), the Inspector General's Office (0.4 FTE), and Youth Services (1.0 FTE).
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

25. Hospitality Technical	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $2,000 SGF to reflect the omission of hospitality funding from HB 2513 for FY 2027.
26. Kansas Endowment for Youth Fund Transfer	
Agency Request:	Transfer $460,593 from the KEY Fund to the Tobacco Master Settlement Agreement Fund for the use of tobacco enforcement for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Transfer $400,000 from the KEY Fund to the Tobacco Master Settlement Agreement Fund for the use of tobacco enforcement for FY 2027.
27. Kansas Fights Addiction Fund	
Agency Request:	Add $14.9 million from the Kansas Fights Addiction Fund above the FY 2026 approved amount, reflecting the receipt of opioid settlement distributions for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
28. Municipalities Fight Addiction Fund	
Agency Request:	Add $5.0 million from the Municipalities Fight Addiction Fund above the FY 2026 approved amount, reflecting the receipt of opioid settlement distributions for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
29. All Other Adjustments	
Agency Request:	Delete $330,149 from all funds, add $58,145 SGF, for all other adjustments for FY 2027. These adjustments reflect a decrease in salaries and wages, mainly due to funding reductions for vacant regular unclassified positions in the Criminal Division; a decrease in capital outlay expenditures; and an increase in contractual services, partially related to VINE system costs.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	$35,253,083	$59,655,192	57.6	$35,253,083	$59,655,192	57.6	$35,253,083	$59,655,192	57.6
1. SGF Reappropriation - CASA	$194,901	$194,901	-	-	-	-	$194,901	$194,901	-
2. SGF Reappropriation - Children's Advocacy Centers Grants	$199,332	$199,332	-	-	-	-	$199,332	$199,332	-
3. SGF Reappropriation - Domestic Violence Prevention Grants	$1,316,021	$1,316,021	-	-	-	-	$1,316,021	$1,316,021	-
4. SGF Reappropriation - Governor's Department	$782,812	$782,812	-	-	-	-	$782,812	$782,812	-
Subtotal-Approved	***$37,746,149***	***$62,148,258***	***57.6***	***$35,253,083***	***$59,655,192***	***57.6***	***$37,746,149***	***$62,148,258***	***57.6***
Enhancements									
5. Executive Director for the Office of Early Childhood	-	-	-	-	-	-	$102,000	$102,000	-
Subtotal-Enhancements	***-***	***-***	***-***	***-***	***-***	***-***	***$102,000***	***$102,000***	***-***
Other Changes									
6. Aid to Locals	-	$417,185	-	-	$417,185	-	-	$417,185	-
7. Capital Outlay	($5,070)	($255,345)	-	($5,070)	($255,345)	-	($5,070)	($255,345)	-
8. Contractual Services	$11,475	$283,945	-	$11,475	$283,945	-	$11,475	$283,945	-
9. Other Assistance	$1,675,356	$2,082,175	-	$1,675,356	$2,082,175	-	$1,675,356	$2,082,175	-
10. Salaries and Wages	$260,555	($242,249)	-	$260,555	($242,249)	-	$260,555	($242,249)	-
11. Vacant Position Lapse	-	-	-	-	-	-	($144,824)	($144,824)	-
12. All Other Adjustments	($2,419,727)	($2,423,487)	(2.0)	($2,419,727)	($2,423,487)	(2.0)	($2,419,727)	($2,423,487)	(2.0)
Subtotal-Other Changes	***($477,411)***	***($137,776)***	***(2.0)***	***($477,411)***	***($137,776)***	***(2.0)***	***($622,235)***	***($282,600)***	***(2.0)***
Total-FY 2026	***$37,268,738***	***$62,010,482***	***55.6***	***$34,775,672***	***$59,517,416***	***55.6***	***$37,225,914***	***$61,967,658***	***55.6***
FY 2027									
Approved									
FY 2026 Approved	$35,253,083	$59,655,192	57.6	$35,253,083	$59,655,192	57.6	$35,253,083	$59,655,192	57.6
Subtotal-Approved	***$35,253,083***	***$59,655,192***	***57.6***	***$35,253,083***	***$59,655,192***	***57.6***	***$35,253,083***	***$59,655,192***	***57.6***
Enhancements									
13. Children's Advocacy Centers Grants	-	-	-	-	-	-	$2,700,000	$2,700,000	-
14. Children's Advocacy Centers Grants for Educational Activities	-	-	-	-	-	-	-	-	-
Subtotal-Enhancements	***-***	***-***	***-***	***-***	***-***	***-***	***$2,700,000***	***$2,700,000***	***-***
Other Changes									
15. 1.5 Percent Lapse	-	-	-	-	-	-	($71,768)	($71,768)	-
16. 2027 Pay Plan	-	-	-	-	-	-	$41,451	$52,887	-
17. Aid to Locals	-	($48,955)	-	-	($48,955)	-	-	($48,955)	-
18. Capital Outlay	($5,055)	($255,325)	-	($5,055)	($255,325)	-	($5,055)	($255,325)	-
19. Contractual Services	$16,150	$254,800	-	$16,150	$254,800	-	$16,150	$254,800	-
20. Other Assistance	($59,446)	($815,626)	-	($59,446)	($815,626)	-	($59,446)	($815,626)	-
21. Salaries and Wages	$384,974	($127,585)	-	$384,974	($127,585)	-	$384,974	($127,585)	-
22. All Other Adjustments	$73,394	$73,424	(2.0)	$73,394	$73,424	(2.0)	$73,394	$73,424	(2.0)
Subtotal-Other Changes	***$410,017***	***($919,267)***	***(2.0)***	***$410,017***	***($919,267)***	***(2.0)***	***$379,700***	***($938,148)***	***(2.0)***
Total-FY 2027	***$35,663,100***	***$58,735,925***	***55.6***	***$35,663,100***	***$58,735,925***	***55.6***	***$38,332,783***	***$61,417,044***	***55.6***

FY 2026	
1. SGF Reappropriation - CASA	
Agency Request:	Add $194,901 SGF to reappropriate funding for the Court Appointed Special Advocacy (CASA) grant fund in FY 2026.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $194,901 SGF to reappropriate funding for the Court Appointed Special Advocacy (CASA) grant fund in FY 2026.
2. SGF Reappropriation - Children's Advocacy Centers Grants	
Agency Request:	Add $199,332 SGF to reappropriate funding for the Child Advocacy Centers Fund in FY 2026.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $199,332 SGF to reappropriate funding for the Child Advocacy Centers Fund in FY 2026.
3. SGF Reappropriation - Domestic Violence Prevention Grants	
Agency Request:	Add $1.3 million SGF to reappropriate funding for the Domestic Violence Prevention Fund in FY 2026.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $1.3 million SGF to reappropriate funding for the Domestic Violence Prevention Fund in FY 2026.
4. SGF Reappropriation - Governor's Department	
Agency Request:	Add $782,812 SGF to reappropriate unspent funds for operations for the Governor's Department from FY 2025 to FY 2026. This includes a lapse of $11,921 SGF.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $782,812 SGF to reappropriate unspent funds for operations for the Governor's Department from FY 2025 to FY 2026. This includes a lapse of $11,921 SGF.
5. Executive Director for the Office of Early Childhood	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $102,000 SGF for one-time supplemental appropriation to finance the new Executive Director for the Office of Early Childhood in FY 2026.
6. Aid to Locals	
Agency Request:	Add $417,185, all from federal funds, for aid to locals administered by the Grants Office.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
7. Capital Outlay	
Agency Request:	Delete $255,345, including $5,070 in SGF, for capital outlay in FY 2026. The reduction primarily reflects the reclassification of Office of Recovery furniture expenditures to contractual services. Additional decreases are noted in the Commissions on Disability and Minority Affairs, the Federal Grants Office, and the Office of the Governor.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
8. Contractual Services	
Agency Request:	Add $283,945, including $11,475 in SGF, for contractual services in FY 2026. This increase primarily reflects rent expenditures for the Office of Recovery ($250,000), which is a reclassification of costs originally reported under capital outlay for office furniture, resulting in no net increase in total spending.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
9. Other Assistance	
Agency Request:	Add $2.1 million, including $1.7 million SGF, for other assistance in FY 2026. SGF increase covers reappropriations for state aid from the Domestic Violence Prevention, Child Advocacy Centers, and CASA Funds. The remaining $406,819 reflects increases in federal grant estimates
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
10. Salaries and Wages	
Agency Request:	Delete $242,249, including adding $260,555 SGF, for salaries and wages in FY 2026, primarily due to the Office of Recovery's wind-down ($266,964 in employee pay and $135,850 in benefits). Federal Grants Office salaries decrease by $74,847, as a full-time employee is replaced by part-time staff. These reductions are partially offset by a $253,176 increase in the Office of the Governor, including higher pay ($264,235), benefits ($69,031), and $73,489 in turnover savings.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
11. Vacant Position Lapse	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $144,824 SGF to eliminate funding for positions which have been vacant for at least 60 calendar days in FY 2026.

12. All Other Adjustments	
Agency Request:	Delete $2.4 million, including $2.4 million in SGF, and eliminate 2.0 FTE positions for all other adjustments in FY 2026. The FTE changes reflect the deletion of 2.0 FTE positions in the Office of Recovery and 1.0 FTE position in the Federal Grants Office, partially offset by the addition of 1.0 FTE position in the Office of the Governor.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

FY 2027	
13. Children's Advocacy Centers Grants	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $2.7 million SGF for Children's Advocacy Centers to address increased service demand resulting from implementation of 2025 HB 2075, including higher referral volumes, expanded forensic interviews, victim advocacy, and coordinated child abuse response services statewide for FY 2027.
14. Children's Advocacy Centers Grants for Educational Activities	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language to authorize Children's Advocacy Centers grants for FY 2027 to be used for allowable grant expenses that support educational activities on child sexual abuse and sexual assault awareness and prevention.
15. 1.5 Percent Lapse	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $71,768 to lapse 1.5 percent of state operations funded from the SGF for FY 2027. This lapse does not apply to SGF-financed operating expenditures for authorized contractual services, specific projects, or an identified program or entity.
16. 2027 Pay Plan	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $52,887, including $41,451 SGF, to implement the pay plan approved by the 2026 Legislature for FY 2027.
17. Aid to Locals	
Agency Request:	Delete $48,955, all from federal funds, for aid to locals administered by the Grants Office.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
18. Capital Outlay	
Agency Request:	Delete $255,345, including $5,055 in SGF, for capital outlay in FY 2026. The reduction primarily reflects the reclassification of Office of Recovery furniture expenditures to contractual services.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
19. Contractual Services	
Agency Request:	Add $254,800, including $16,150 in SGF, for contractual services for FY 2027. This increase is primarily due to the reclassification of rent expenditures for the Office of Recovery ($250,000) from capital outlay for office furniture.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
20. Other Assistance	
Agency Request:	Delete $815,626, including $59,446 SGF, for other assistance administered by the Federal Grants Office for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
21. Salaries and Wages	
Agency Request:	Delete $127,585, including adding $384,974 SGF, for salaries and wages for FY 2027. The Office of Recovery's wind-down results in reductions of $266,965 in employee pay and $132,423 in benefits. Federal Grants Office salaries decrease by $64,160, due to replacing a full-time employee (1.0 FTE) with part-time staff (0.5 FTE)
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
22. All Other Adjustments	
Agency Request:	Add $73,424, including $73,394 in SGF, and delete 2 FTE positions for all other adjustments in FY 2027. This increase primarily reflects the exclusion of the 1.5% operating adjustments. The FTE changes reflect the deletion of 2.0 FTE positions in the Office of Recovery and 1.0 FTE position in the Federal Grants Office, partially offset by the addition of 1.0 FTE position in the Office of the Governor.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	-	$8,706,173	42.0	-	$8,706,173	42.0	-	$8,706,173	42.0
1. Regulation Modernization Software	-	$1,450,000	-	-	$1,450,000	-	-	$1,450,000	-
Subtotal-Approved	***-***	***$10,156,173***	***42.0***	***-***	***$10,156,173***	***42.0***	***-***	***$10,156,173***	***42.0***
Enhancements									
2. 2024 Election Security State Match	$200,000	$200,000	-	-	-	-	-	-	-
3. 2025 Election Security State Match	$54,545	$54,545	-	-	-	-	-	-	-
Subtotal-Enhancements	***$254,545***	***$254,545***	***-***	***-***	***-***	***-***	***-***	***-***	***-***
Other Changes									
4. Contractual Services	-	($177,308)	-	-	($177,308)	-	-	($177,308)	-
5. Federal HAVA Funds for Counties	-	$300,000	-	-	$300,000	-	-	$300,000	-
6. FTE Increase	-	-	0.5	-	-	-	-	-	-
7. All Other Adjustments	-	$186,173	-	-	$186,173	-	-	$186,173	-
Subtotal-Other Changes	***-***	***$308,865***	***0.5***	***-***	***$308,865***	***-***	***-***	***$308,865***	***-***
Total-FY 2026	***$254,545***	***$10,719,583***	***42.5***	***-***	***$10,465,038***	***42.0***	***-***	***$10,465,038***	***42.0***
FY 2027									
Approved									
FY 2026 Approved	-	$8,706,173	42.0	-	$8,706,173	42.0	-	$8,706,173	42.0
8. Regulation Modernization Software	-	$1,450,000	-	-	$1,450,000	-	-	$1,450,000	-
Subtotal-Approved	***-***	***$10,156,173***	***42.0***	***-***	***$10,156,173***	***42.0***	***-***	***$10,156,173***	***42.0***
Other Changes									
9. 2027 Pay Plan	-	-	-	-	-	-	-	$30,934	-
10. Contractual Services	-	($406,963)	-	-	($406,963)	-	-	($406,963)	-
11. Federal HAVA Funds for Counties	-	$300,000	-	-	$300,000	-	-	$300,000	-
12. FTE Increase	-	-	0.5	-	-	-	-	-	-
13. All Other Adjustments	-	$184,674	-	-	$184,674	-	-	$184,674	-
Subtotal-Other Changes	***-***	***$77,711***	***0.5***	***-***	***$77,711***	***-***	***-***	***$108,645***	***-***
Total-FY 2027	***-***	***$10,233,884***	***42.5***	***-***	***$10,233,884***	***42.0***	***-***	***$10,264,818***	***42.0***

FY 2026	
1. Regulation Modernization Software	
Agency Request:	Add $1.5 million, all from the Information and Service Fee Fund, for the implementation of regulation modernization software in FY 2026. The system is expected to go live in FY 2026, streamlining the regulation process and reducing reliance on paper-based systems.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
2. 2024 Election Security State Match	
Agency Request:	Add $200,000 SGF to provide the required state match for the 2024 HAVA Election Security Grant and transfer the funds to the Democracy Fund in FY 2026. Although the agency received a $1.0 million federal grant in 2025 and the matching funds were appropriated, the state match was not deposited into the Democracy Fund, necessitating this request.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Transfer $200,000 from the Information and Services Fee Fund to the Democracy Fund to provide the required state match for the 2024 HAVA Election Security Grant in FY 2026.
3. 2025 Election Security State Match	
Agency Request:	Add $54,545 SGF to provide the required state match for the 2025 HAVA Election Security Grant and to transfer the funds to the Democracy Fund for FY 2026. In 2025, the agency received a federal grant of $272,727 from the EAC, for which $54,545 represents the required state match.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Transfer $54,545 from the Information and Services Fee Fund to the Democracy Fund to provide the required state match for the 2025 HAVA Election Security Grant in FY 2026.
4. Contractual Services	
Agency Request:	Delete $177,308, all from special revenue funds, for contractual services in FY 2026. Decreases mainly in Administration and HAVA programs; partially offset by increases in Business Services ($113,300) and Elections/Legislative Matters ($298,300). Key changes reflect reduced repairing/servicing, freight/express, printing/advertising, rents, and timing differences in HAVA reimbursements; increases support communications, printing, professional services, and voter information.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
5. Federal HAVA Funds for Counties	
Agency Request:	Add $300,000 from federal HAVA Election Security Funds, bringing the total to $800,000 for election security grants to counties in FY 2026. Grants will reimburse counties for approved expenses to upgrade physical equipment and systems, enhancing security in anticipation of increased election activities.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
6. FTE Increase	
Agency Request:	Add a net increase of 0.5 FTE in FY 2026, reflecting a 1.0 FTE increase in Administration and a 0.5 FTE decrease in Business Services. This adjustment accounts for rounding part-time positions from 41.47 to 42.0 FTEs and the addition of one approved FTE to Administration.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
7. All Other Adjustments	
Agency Request:	Add $186,173, all from special revenue funds, for all other adjustments in FY 2026. Salaries increase $60,273 for health insurance and pay adjustments. Capital outlay rises $126,650 (excluding regulation modernization software) for equipment, furniture, and technology related to the Docking Building move. Commodities decrease $750.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

FY 2027	
8. Regulation Modernization Software	
Agency Request:	Add $1.5 million, all from the Information and Service Fee Fund, for the continued use and support of the regulation modernization software for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
9. 2027 Pay Plan	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $30,934, all from non-SGF moneys, to implement the pay plan approved by the 2026 Legislature for FY 2027.
10. Contractual Services	
Agency Request:	Delete $406,963, all from special revenue funds, for contractual services in FY 2027. Decreases mainly in Administration ($322,720) and HAVA programs, offset partially by increases in Business Services ($68,800) and Elections/Legislative Matters ($138,100). Key changes reflect reduced repairing/servicing, freight/express, printing/advertising, and rents in Administration and HAVA, while increases support communications, printing, freight, and rents in Business Services and ELM.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
11. Federal HAVA Funds for Counties	
Agency Request:	Add $300,000 from federal HAVA Election Security Funds, bringing the total to $800,000 for election security grants to counties for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
12. FTE Increase	
Agency Request:	Add a net increase of 0.5 FTE for FY 2027, reflecting a 1.0 FTE increase in Administration and a 0.5 FTE decrease in Business Services. This adjustment accounts for rounding part-time positions from 41.47 to 42.0 FTEs and the addition of one approved FTE to Administration.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
13. All Other Adjustments	
Agency Request:	Add $184,674, all from special revenue funds, for other adjustments for FY 2027. Salaries and wages increase $183,624, including $103,108 for pay and $80,516 for benefits, primarily higher health insurance costs ($68,429). Commodities decrease $2,900.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	$13,000,000	$49,965,218	40.0	$13,000,000	$49,965,218	40.0	$13,000,000	$49,965,218	40.0
Subtotal-Approved	***$13,000,000***	***$49,965,218***	***40.0***	***$13,000,000***	***$49,965,218***	***40.0***	***$13,000,000***	***$49,965,218***	***40.0***
Other Changes									
1. Build Kansas	-	$98,276,245	-	-	$98,276,245	-	-	$98,276,245	-
2. Contractual Services	-	$122,607	-	-	$122,607	-	-	$122,607	-
3. Salaries and Wages	-	$118,779	-	-	$118,779	-	-	$118,779	-
4. STAR Bonds	-	$1,139,903	-	-	$1,139,903	-	-	$1,139,903	-
5. Unclaimed Property	-	$950,000	-	-	$950,000	-	-	$950,000	-
Subtotal-Other Changes	***-***	***$100,607,534***	***-***	***-***	***$100,607,534***	***-***	***-***	***$100,607,534***	***-***
Total-FY 2026	***$13,000,000***	***$150,572,752***	***40.0***	***$13,000,000***	***$150,572,752***	***40.0***	***$13,000,000***	***$150,572,752***	***40.0***
FY 2027									
Approved									
FY 2027 Approved	$13,000,000	$49,965,218	40.0	$13,000,000	$49,965,218	40.0	$13,000,000	$49,965,218	40.0
6. One-Time Adjustments	($13,000,000)	($17,000,000)	-	($13,000,000)	($17,000,000)	-	($13,000,000)	($17,000,000)	-
Subtotal-Approved	***-***	***$32,965,218***	***40.0***	***-***	***$32,965,218***	***40.0***	***-***	***$32,965,218***	***40.0***
Other Changes									
7. 2027 Pay Plan	-	-	-	-	-	-	-	$25,703	-
8. Build Kansas	-	$50,000,000	-	-	-	-	-	$5,000,000	-
9. Contractual Services	-	$158,337	-	-	$158,337	-	-	$158,337	-
10. Fee Structure	-	-	-	-	-	-	-	-	-
11. Pregnancy Compassion Awareness	-	-	-	-	-	-	$3,000,000	$3,000,000	-
12. Salaries and Wages	-	$151,930	-	-	$151,930	-	-	$151,930	-
13. SB 435	-	-	-	-	-	-	-	$250,000	1.0
14. STAR Bond Grocery Store Obligation	-	-	-	-	-	-	-	-	-
15. Unclaimed Property	-	$930,000	-	-	$930,000	-	-	$930,000	-
Subtotal-Other Changes	***-***	***$51,240,267***	***-***	***-***	***$1,240,267***	***-***	***$3,000,000***	***$9,515,970***	***1.0***
Total-FY 2027	***-***	***$84,205,485***	***40.0***	***-***	***$34,205,485***	***40.0***	***$3,000,000***	***$42,481,188***	***41.0***

FY 2026

1. Build Kansas

Agency Request: Add $98.3 million, all from the Build Kansas Matching Grant Fund, in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

2. Contractual Services

Agency Request: Add $122,607, all from special revenue funds, for higher contractual service expenditures in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

3. Salaries and Wages

Agency Request: Add $118,779, all from special revenue funds, for salary and wage expenditures in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

4. STAR Bonds

Agency Request: Add $1,139,903, all from the STAR Bond Food Sales Tax Revenue Replacement Fund, in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

5. Unclaimed Property

Agency Request: Add $950,000, all from special revenue funds, for anticipated unclaimed property claims, in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

FY 2027	
6. One-Time Adjustments	
Agency Request:	Delete $17.0 million including $13.0 million SGF, for items been approved by the 2025 Legislature for FY 2027, but have not been funded through appropriation.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
7. 2027 Pay Plan	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $25,703, all from non-SGF moneys, to implement the pay plan approved by the 2026 Legislature for FY 2027.
8. Build Kansas	
Agency Request:	Add $50.0 million, all from the Build Kansas Matching Grant Fund, for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Transfer $20.0 million SGF to the Build Kansas Matching Grant Fund and add language that $5.0 million, all from the Build Kansas Matching Grant Fund, is to be transferred to the State Finance Council should Build Kansas be extended. Any balance remaining by the end of FY 2027 is to be returned to the SGF. Add language to transfer $10.0 million, all from the Build Kansas Matching Grant Fund, to the Department of Commerce for an economic development project, and if the project is not completed, the $10.0 million will be transferred back to the Build Kansas Matching Grant Fund.
9. Contractual Services	
Agency Request:	Add $158,337, all from special revenue funds, for higher contractual service expenditures for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
10. Fee Structure	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language to delay implementation for creation of fee structure for FY 2027.
11. Pregnancy Compassion Awareness	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $3.0 million SGF to the State Treasurer for Pregnancy Compassion Awareness and add language continuing program requirements for FY 2027.
12. Salaries and Wages	
Agency Request:	Add $151,930, all from special revenue funds, for salary and wage expenditures for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
13. SB 435	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Transfer $250,000 SGF to the Public Moneys Fee Fund. Add $250,000, all from the Public Moneys Fee Fund, and 1.0 FTE position to implement SB 435 for FY 2027.
14. STAR Bond Grocery Store Obligation	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete language allocating spending authority and distribution for $6.1 million, all from the STAR Bond Food Sales Tax Revenue Replacement Fund for FY 2027.
15. Unclaimed Property	
Agency Request:	Add $930,000, all from special revenue funds, for anticipated unclaimed property claims, for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	$61,001,169	$61,807,169	289.2	$61,001,169	$61,807,169	289.2	$61,001,169	$61,807,169	289.2
1. SGF Reappropriation - Assigned Counsel Caseloads	$1,204,205	$1,204,205	-	$1,204,205	$1,204,205	-	$1,204,205	$1,204,205	-
2. SGF Reappropriation - Operations	$64,717	$64,717	-	-	-	-	$54,428	$54,428	-
Subtotal-Approved	***$62,270,091***	***$63,076,091***	***289.2***	***$62,205,374***	***$63,011,374***	***289.2***	***$62,259,802***	***$63,065,802***	***289.2***
Enhancements									
3. Additional Staffing Support	$70,629	$70,629	6.0	-	-	-	-	-	-
4. Assigned Counsel (Spring 2025 Caseloads)	$5,035,207	$5,035,207	-	-	-	-	-	-	-
5. Attorney Positions for Interns	$55,768	$55,768	8.0	-	-	-	-	-	-
6. Expert Witness Costs	$2,987,700	$2,987,700	-	-	-	-	$1,000,000	$1,000,000	-
7. IT Security	$160,931	$160,931	1.0	-	-	-	$15,000	$15,000	-
Subtotal-Enhancements	***$8,310,235***	***$8,310,235***	***15.0***	***-***	***-***	***-***	***$1,015,000***	***$1,015,000***	***-***
Other Changes									
8. Assigned Counsel (Fall 2025 Caseloads)	-	-	-	$1,815,655	$1,815,655	-	$1,815,655	$1,815,655	-
9. Exemption from Lapse of Funding for Vacant FTE	-	-	-	-	-	-	-	-	-
10. FTE Positions	-	-	(4.0)	-	-	(4.0)	-	-	(4.0)
11. New Federal Grants Fund	-	-	-	-	-	-	-	-	-
12. New Gifts and Grants Fund	-	-	-	-	-	-	-	-	-
13. Proviso Language for Pay Scale	-	-	-	-	-	-	-	-	-
14. Special Revenue Funds	-	$267,737	-	-	$267,737	-	-	$267,737	-
Subtotal-Other Changes	***-***	***$267,737***	***(4.0)***	***$1,815,655***	***$2,083,392***	***(4.0)***	***$1,815,655***	***$2,083,392***	***(4.0)***
Total-FY 2026	***$70,580,326***	***$71,654,063***	***300.2***	***$64,021,029***	***$65,094,766***	***285.2***	***$65,090,457***	***$66,164,194***	***285.2***
FY 2027									
Approved									
FY 2026 Approved	$61,001,169	$61,807,169	289.2	$61,001,169	$61,807,169	289.2	$61,001,169	$61,807,169	289.2
Subtotal-Approved	***$61,001,169***	***$61,807,169***	***289.2***	***$61,001,169***	***$61,807,169***	***289.2***	***$61,001,169***	***$61,807,169***	***289.2***
Enhancements									
15. Additional Staffing Support	$456,714	$456,714	6.0	-	-	-	-	-	-
16. Assigned Counsel (Spring 2025 Caseloads)	$4,144,742	$4,144,742	-	-	-	-	-	-	-
17. Attorney Positions for Interns	$794,685	$794,685	8.0	-	-	-	-	-	-
18. Expert Witness Costs	$3,304,931	$3,304,931	-	-	-	-	$1,000,000	$1,000,000	-
19. Holistic Defense and Ethical Caseloads	$5,610,435	$5,610,435	58.0	-	-	-	-	-	-
20. IT Security	$674,216	$674,216	2.0	-	-	-	-	-	-
21. Pay Parity with Prosecutors	$6,311,356	$6,311,356	-	-	-	-	$600,000	$600,000	-
Subtotal-Enhancements	***$21,297,079***	***$21,297,079***	***74.0***	***-***	***-***	***-***	***$1,600,000***	***$1,600,000***	***-***
Other Changes									
22. 1.5 Percent Lapse	-	-	-	-	-	-	($500,260)	($500,260)	-
23. 2027 Pay Plan	-	-	-	-	-	-	$238,678	$238,678	-
24. Assigned Counsel (Fall 2025 Caseloads)	-	-	-	$4,500,000	$4,500,000	-	$4,500,000	$4,500,000	-
25. FTE Positions	-	-	(4.0)	-	-	(4.0)	-	-	(4.0)
26. New Federal Grants Fund	-	-	-	-	-	-	-	-	-
27. New Gifts and Grants Fund	-	-	-	-	-	-	-	-	-
28. Proviso Language for Pay Scale	-	-	-	-	-	-	-	-	-
29. Special Revenue Funds	-	$294,080	-	-	$294,080	-	-	$294,080	-
30. All Other Adjustments	$234,019	$234,019	-	$234,019	$234,019	-	$234,019	$234,019	-
Subtotal-Other Changes	***$234,019***	***$528,099***	***(4.0)***	***$4,734,019***	***$5,028,099***	***(4.0)***	***$4,472,437***	***$4,766,517***	***(4.0)***
Total-FY 2027	***$82,532,267***	***$83,632,347***	***359.2***	***$65,735,188***	***$66,835,268***	***285.2***	***$67,073,606***	***$68,173,686***	***285.2***

FY 2026	
1. SGF Reappropriation - Assigned Counsel Caseloads	
Agency Request:	Add $1.2 million SGF in reappropriations for assigned counsel caseload payments in FY 2026. (This amount takes into account the 1.5 percent lapse of reappropriations required by 2025 SB 125.)
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
2. SGF Reappropriation - Operations	
Agency Request:	Add $64,717 SGF to reappropriate unspent funding from FY 2025 for state operations and capital defense operations in FY 2026. (This amount includes the 1.5 percent lapse of reappropriations required by 2025 SB 125.)
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $54,428 SGF to reappropriate unspent capital defense funding from FY 2025 into FY 2026, provided that expenditures be made only for assigned counsel payments in FY 2026.
3. Additional Staffing Support	
Agency Request:	Add $70,629 SGF to create and fill 6.0 FTE support staff positions in FY 2026.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
4. Assigned Counsel (Spring 2025 Caseloads)	
Agency Request:	Add $5.0 million SGF to adopt the Spring 2025 caseloads estimate for Assigned Counsel payments in FY 2026.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
5. Attorney Positions for Interns	
Agency Request:	Add $55,768 SGF to create and fill 8.0 FTE attorney positions for graduating law students who have completed BIDS internships in FY 2026.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
6. Expert Witness Costs	
Agency Request:	Add $3.0 million SGF to adopt the agency's request to include the caseloads estimate for expert witness costs in FY 2026.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $1.0 million SGF for expert witness costs in FY 2026.
7. IT Security	
Agency Request:	Add $160,931 to create and fill 1.0 FTE IT management position and to purchase IT Security items, including cell phones, in FY 2026.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $15,000 SGF for server replacements in FY 2026.
8. Assigned Counsel (Fall 2025 Caseloads)	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Add $1.8 million SGF to adopt the Fall 2025 caseloads estimate for Assigned Counsel payments in FY 2026. (This would be a total appropriation of $29.1 million SGF.)
Approved Budget:	Concurred with the Special Committee's recommendation.
9. Exemption from Lapse of Funding for Vacant FTE	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language to exempt the agency from being required to lapse funding related to vacant positions per SB 125 in FY 2026.
10. FTE Positions	
Agency Request:	Delete 4.2 FTE positions in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
11. New Federal Grants Fund	
Agency Request:	Add language to appropriate a new no-limits Federal Grants fund in FY 2026.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
12. New Gifts and Grants Fund	
Agency Request:	Add language to appropriate a new no-limits Gifts and Grant fund in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

13. Proviso Language for Pay Scale	
Agency Request:	Add language to authorize the agency to create BIDS-specific pay scales for Legal Assistant and Investigator positions in FY 2026.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
14. Special Revenue Funds	
Agency Request:	Add $267,737, all from special revenue funds, for fees related to (a) continuing legal education workshops, and (b) bond forfeiture applications in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

FY 2027	
15. Additional Staffing Support	
Agency Request:	Add $456,714 SGF to create and fill 6.0 FTE support staff positions for FY 2026.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
16. Assigned Counsel (Spring 2025 Caseloads)	
Agency Request:	Add $4.1 million SGF to adopt the Spring 2025 caseloads estimate for Assigned Counsel payments for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
17. Attorney Positions for Interns	
Agency Request:	Add $794,685 SGF to create and fill 8.0 FTE attorney positions for graduating law students who have completed BIDS internships for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
18. Expert Witness Costs	
Agency Request:	Add $3.3 million SGF to adopt the agency's request to include the caseloads estimate for expert witness costs for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $1.0 million SGF for expert witness costs for FY 2027.
19. Holistic Defense and Ethical Caseloads	
Agency Request:	Add $5.6 million SGF in salaries and wages expenditures to create and fill 58.0 positions for holistic defense services and ethical caseloads for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
20. IT Security	
Agency Request:	Add $674,216 SGF to create and fill 2.0 FTE IT management positions and to purchase IT security items for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
21. Pay Parity with Prosecutors	
Agency Request:	Add $6.3 million SGF in salaries and wages expenditures for public defense attorneys to receive pay parity with prosecutors for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $600,000 SGF to provide pay increases to Public Defender I and Public Defender II positions for FY 2027.
22. 1.5 Percent Lapse	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $500,260 to lapse 1.5 percent of state operations funded from the SGF for FY 2027. This lapse does not apply to SGF-financed operating expenditures for authorized contractual services, specific projects, or an identified program or entity.
23. 2027 Pay Plan	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $238,678 SGF to implement the pay plan approved by the 2026 Legislature for FY 2027.
24. Assigned Counsel (Fall 2025 Caseloads)	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Add $4.5 million SGF to adopt the Fall 2025 caseloads estimate for Assigned Counsel payments for FY 2027. (This would be a total appropriation of $31.5 million SGF.)
Approved Budget:	Concurred with the Special Committee's recommendation.
25. FTE Positions	
Agency Request:	Delete 4.0 FTE positions in FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
26. New Federal Grants Fund	
Agency Request:	Add language to appropriate a new no-limits Federal Grants fund for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

27. New Gifts and Grants Fund	
Agency Request:	Add language to appropriate a new no-limits Gifts and Grants fund for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
28. Proviso Language for Pay Scale	
Agency Request:	Add language to authorize the agency to create BIDS-specific pay scales for Legal Assistant and Investigator positions for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
29. Special Revenue Funds	
Agency Request:	Add $294,080, all from special revenue funds, for fees related to (a) continuing legal education workshops, and (b) bond forfeiture applications for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
30. All Other Adjustments	
Agency Request:	Add $234,019 SGF for all other adjustments due to the agency's allocation for employer contributions to fringe benefits for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	$1,508,562	$2,624,944	16.0	$1,508,562	$2,624,944	16.0	$1,508,562	$2,624,944	16.0
1. SGF Reappropriation	$6,907	$6,907	-	-	-	-	$6,907	$6,907	-
2. SGF Reappropriation - 1.5% Lapse	($104)	($104)	-	($104)	($104)	-	-	-	-
Subtotal-Approved	***$1,515,365***	***$2,631,747***	***16.0***	***$1,508,458***	***$2,624,840***	***16.0***	***$1,515,469***	***$2,631,851***	***16.0***
Other Changes									
3. BOTA Modernization	-	$117,161	-	-	$117,161	-	-	$117,161	-
4. Vacant Position Lapse	-	-	-	-	-	-	($7,242)	($7,242)	-
Subtotal-Other Changes	***-***	***$117,161***	***-***	***-***	***$117,161***	***-***	***($7,242)***	***$109,919***	***-***
Total-FY 2026	***$1,515,365***	***$2,748,908***	***16.0***	***$1,508,458***	***$2,742,001***	***16.0***	***$1,508,227***	***$2,741,770***	***16.0***
FY 2027									
Approved									
FY 2026 Approved	$1,508,562	$2,624,944	16.0	$1,508,562	$2,624,944	16.0	$1,508,562	$2,624,944	16.0
Subtotal-Approved	***$1,508,562***	***$2,624,944***	***16.0***	***$1,508,562***	***$2,624,944***	***16.0***	***$1,508,562***	***$2,624,944***	***16.0***
Enhancements									
5. Market Rate Adjustments	$18,482	$33,603	-	-	-	-	-	-	-
6. New FTE Positions	$114,375	$207,958	3.0	-	-	-	-	-	-
Subtotal-Enhancements	***$132,857***	***$241,561***	***3.0***	***-***	***-***	***-***	***-***	***-***	***-***
Other Changes									
7. 1.5 Percent Lapse	-	-	-	-	-	-	($22,746)	($22,746)	-
8. 2027 Pay Plan	-	-	-	-	-	-	$6,004	$10,916	-
9. Operating Expenditures	$7,838	$42,331	-	$7,838	$42,331	-	$7,838	$42,331	-
Subtotal-Other Changes	***$7,838***	***$42,331***	***-***	***$7,838***	***$42,331***	***-***	***($8,904)***	***$30,501***	***-***
Total-FY 2027	***$1,649,257***	***$2,908,836***	***19.0***	***$1,516,400***	***$2,667,275***	***16.0***	***$1,499,658***	***$2,655,445***	***16.0***

FY 2026

1. SGF Reappropriation

Agency Request: Add $6,907 SGF to reappropriate unspent operating funding in FY 2026.
Special Committee Recommendation: Did not recommend adoption of the Agency's request.
Approved Budget: Add $6,907 SGF to reappropriate unspent operating funding in FY 2026.

2. SGF Reappropriation - 1.5% Lapse

Agency Request: Delete $104 SGF for a 1.5% SGF lapse within state operations in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

3. BOTA Modernization

Agency Request: Add $117,161 ARPA for BOTA Modernization in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

4. Vacant Position Lapse

Agency Request: Did not request this action in the Agency's budget submission.
Special Committee Recommendation: Did not recommend this action in the Special Committee on State Budget.
Approved Budget: Delete $7,242 SGF to eliminate funding for positions which have been vacant for at least 60 calendar days in FY 2026.

FY 2027	
5. Market Rate Adjustments	
Agency Request:	Add $33,603, including $18,482 SGF, to provide a market rate adjustment for staff attorneys for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
6. New FTE Positions	
Agency Request:	Add $207,958, including $114,375 SGF, and 3.0 FTE positions to hire a legal assistant, administrative assistant, and taxpayer advocate for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
7. 1.5 Percent Lapse	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $22,746 to lapse 1.5 percent of state operations funded from the SGF for FY 2027. This lapse does not apply to SGF-financed operating expenditures for authorized contractual services, specific projects, or an identified program or entity.
8. 2027 Pay Plan	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $10,916, including $6,004 SGF, to implement the pay plan approved by the 2026 Legislature for FY 2027.
9. Operating Expenditures	
Agency Request:	Add $42,331, including $7,838 SGF for operating expenditures for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	-	$1,404,029	9.0	-	$1,404,029	9.0	-	$1,404,029	9.0
Subtotal-Approved	***-***	***$1,404,029***	***9.0***	***-***	***$1,404,029***	***9.0***	***-***	***$1,404,029***	***9.0***
Other Changes									
1. Fees - Professional Services	-	$1,710	-	-	$1,710	-	-	$1,710	-
Subtotal-Other Changes	***-***	***$1,710***	***-***	***-***	***$1,710***	***-***	***-***	***$1,710***	***-***
Total-FY 2026	***-***	***$1,405,739***	***9.0***	***-***	***$1,405,739***	***9.0***	***-***	***$1,405,739***	***9.0***
FY 2027									
Approved									
FY 2026 Approved	-	$1,404,029	9.0	-	$1,404,029	9.0	-	$1,404,029	9.0
Subtotal-Approved	***-***	***$1,404,029***	***9.0***	***-***	***$1,404,029***	***9.0***	***-***	***$1,404,029***	***9.0***
Other Changes									
2. 2027 Pay Plan	-	-	-	-	-	-	-	$8,557	-
3. Capital Outlay	-	$29,440	-	-	$29,440	-	-	$29,440	-
4. Fees - Other Services	-	$11,380	-	-	$11,380	-	-	$11,380	-
5. Fees - Professional Services	-	$75,000	-	-	$75,000	-	-	$75,000	-
6. Group Health Insurance	-	$10,368	-	-	$10,368	-	-	$10,368	-
7. OITS Fees	-	$25,500	-	-	$25,500	-	-	$25,500	-
8. All Other Adjustments	-	$84	-	-	$84	-	-	$84	-
Subtotal-Other Changes	***-***	***$151,772***	***-***	***-***	***$151,772***	***-***	***-***	***$160,329***	***-***
Total-FY 2027	***-***	***$1,555,801***	***9.0***	***-***	***$1,555,801***	***9.0***	***-***	***$1,564,358***	***9.0***

FY 2026

1. Fees - Professional Services

Agency Request: Add $1,710, all from the Utility Regulatory Fee Fund, for fees for professional services in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

FY 2027	
2. 2027 Pay Plan	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $8,557, all from non-SGF moneys, to implement the pay plan approved by the 2026 Legislature for FY 2027.
3. Capital Outlay	
Agency Request:	Add $29,440, all from the Utility Regulatory Fee Fund, for capital outlay expenditures for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
4. Fees - Other Services	
Agency Request:	Add $11,380, all from the Utility Regulatory Fee Fund, for fees for other services for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
5. Fees - Professional Services	
Agency Request:	Add $75,000, all from the Utility Regulatory Fee Fund, for fees for professional services for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
6. Group Health Insurance	
Agency Request:	Add $10,368, all from the Utility Regulatory Fee Fund, for group health expenditures for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
7. OITS Fees	
Agency Request:	Add $25,500, all from the Utility Regulatory Fee Fund, for OITS expenditures for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
8. All Other Adjustments	
Agency Request:	Add $84, all from the Utility Regulatory Fee Fund, for all other adjustments for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	$131,556,699	$175,366,874	101.0	$131,556,699	$175,366,874	101.0	$131,556,699	$175,366,874	101.0
1. SGF Reappropriation - Capital Improvements	$8,923	$8,923	-	$8,923	$8,923	-	$8,923	$8,923	-
2. SGF Reappropriation - Division of the Budget	$41,159	$41,159	-	-	-	-	$41,159	$41,159	-
3. SGF Reappropriation - Docking State Office Building	$4,965,515	$4,965,515	-	$4,965,515	$4,965,515	-	$4,965,515	$4,965,515	-
4. SGF Reappropriation - Kansas License Verification Portal	$8,240,258	$8,240,258	-	-	-	-	$8,240,258	$8,240,258	-
5. SGF Reappropriation - Office of the Public Advocate	$328,274	$328,274	-	-	-	-	$328,274	$328,274	-
6. SGF Reappropriation - Security Against Antisemitism	$500,000	$500,000	-	$500,000	$500,000	-	$500,000	$500,000	-
7. SGF Reappropriation - State Operations	$88,252	$88,252	-	-	-	-	-	-	-
8. SGF Reappropriation Lapse	-	-	-	-	-	-	-	-	-
Subtotal-Approved	***$145,729,080***	***$189,539,255***	***101.0***	***$137,031,137***	***$180,841,312***	***101.0***	***$145,640,828***	***$189,451,003***	***101.0***
Other Changes									
9. Docking State Office Building	-	$5,686,807	-	-	$5,686,807	-	-	$5,686,807	-
10. KDFA 2025A/B Debt Service	($796,587)	($796,587)	-	($796,587)	($796,587)	-	($796,587)	($796,587)	-
11. Office of Procurement and Contracts	-	$966,341	9.0	-	$966,341	9.0	-	$966,341	9.0
12. Parking Lots	-	-	-	-	-	-	-	-	-
13. Vacant Position Lapse	-	-	-	-	-	-	($246,340)	($246,340)	-
14. All Other Adjustments	$146,397	($293,247)	(2.4)	$146,397	($293,247)	(2.4)	$146,397	($293,247)	(2.4)
Subtotal-Other Changes	***($650,190)***	***$5,563,314***	***6.6***	***($650,190)***	***$5,563,314***	***6.6***	***($896,530)***	***$5,316,974***	***6.6***
Total-FY 2026	***$145,078,890***	***$195,102,569***	***107.6***	***$136,380,947***	***$186,404,626***	***107.6***	***$144,744,298***	***$194,767,977***	***107.6***
FY 2027									
Approved									
FY 2026 Approved	$131,556,699	$175,366,874	101.0	$131,556,699	$175,366,874	101.0	$131,556,699	$175,366,874	101.0
Subtotal-Approved	***$131,556,699***	***$175,366,874***	***101.0***	***$131,556,699***	***$175,366,874***	***101.0***	***$131,556,699***	***$175,366,874***	***101.0***
Enhancements									
15. Gubernatorial Transition – Cedar Crest Living Quarter Expenses	-	-	-	-	-	-	$15,000	$15,000	-
Subtotal-Enhancements	***-***	***-***	***-***	***-***	***-***	***-***	***$15,000***	***$15,000***	***-***
Other Changes									
16. 1.5 Percent Lapse	-	-	-	-	-	-	($129,631)	($129,631)	-
17. 2027 Pay Plan	-	-	-	-	-	-	$206,983	$240,403	-
18. Debt Service Payments	($2,914,060)	($820,060)	-	($2,914,060)	($820,060)	-	($2,914,060)	($820,060)	-
19. Friends of Cedar Crest Endowment Fund	-	-	-	-	-	-	-	-	-
20. Gubernatorial Transition	$150,000	$150,000	-	$150,000	$150,000	-	$150,000	$150,000	-
21. Office of Procurement and Contracts	-	$593,841	9.0	-	$593,841	9.0	-	$593,841	9.0
22. Parking Lots	-	-	-	-	-	-	-	-	-
23. Performance Metric Reporting	-	-	-	-	-	-	-	-	-
24. Prospective Employee Tax Clearance	-	-	-	-	-	-	-	-	-
25. Veterinary Diagnostic Lab Debt Service	-	-	-	-	-	-	$11,000,000	$11,000,000	-
26. All Other Adjustments	$224,069	$253,440	(2.1)	$224,069	$253,440	(2.1)	$224,069	$253,440	(2.1)
Subtotal-Other Changes	***($2,539,991)***	***$177,221***	***6.9***	***($2,539,991)***	***$177,221***	***6.9***	***$8,537,361***	***$11,287,993***	***6.9***
Total-FY 2027	***$129,016,708***	***$175,544,095***	***107.9***	***$129,016,708***	***$175,544,095***	***107.9***	***$140,109,060***	***$186,669,867***	***107.9***

FY 2026

1. SGF Reappropriation - Capital Improvements

Agency Request:	Add $8,923 SGF to reappropriate unspent funds for state facility rehab and repair from FY 2025 to FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

2. SGF Reappropriation - Division of the Budget

Agency Request:	Add $41,159 SGF to reappropriate unspent funds for Division of the Budget operations from FY 2025 to FY 2026. This includes lapses totaling $615,985 SGF.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $41,159 SGF to reappropriate unspent funds for Division of the Budget operations from FY 2025 to FY 2026. This includes lapses totaling $615,985 SGF.

3. SGF Reappropriation - Docking State Office Building

Agency Request:	Add $5.0 million SGF to reappropriate unspent funds for the final payment for the Docking State Office Building renovation from FY 2025 to FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

4. SGF Reappropriation - Kansas License Verification Portal

Agency Request:	Add $8.2 million SGF to reappropriate unspent funds for the Kansas License Verification Portal from FY 2025 to FY 2026. This amount includes $275,642 SGF lapsed from the budget.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $8.2 million SGF to reappropriate unspent funds for the Kansas License Verification Portal from FY 2025 to FY 2026. This amount includes $275,642 SGF lapsed from the budget.

5. SGF Reappropriation - Office of the Public Advocate

Agency Request:	Add $328,274 SGF to reappropriate unspent funds for state operations from FY 2025 to FY 2026. This includes lapses totaling $8,494 SGF.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $328,274 SGF to reappropriate unspent funds for state operations from FY 2025 to FY 2026. This includes lapses totaling $8,494 SGF.

6. SGF Reappropriation - Security Against Antisemitism

Agency Request:	Add $500,000 SGF to reappropriate unspent funds for Security Against Antisemitism grants from FY 2025 to FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

7. SGF Reappropriation - State Operations

Agency Request:	Add $88,252 SGF to reappropriate unspent funds for state operations from FY 2025 to FY 2026.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

8. SGF Reappropriation Lapse

Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language to lapse any unspent funds at the end of the fiscal year for the Kansas License Verification Portal that reappropriated from FY 2025 to FY 2026.

9. Docking State Office Building

Agency Request:	Add $5.7 million, all from the ARPA State Relief Fund, in FY 2026 for the final payment on the Docking State Office Building renovation project.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

10. KDFA 2025A/B Debt Service

Agency Request:	Delete $796,587 SGF for first-year debt service payments on KDFA 2025A/B in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

11. Office of Procurement and Contracts

Agency Request:	Add $966,341, all from the Purchasing Fee Fund, and 9.0 FTE positions for Office of Procurement and Contracts operating expenditures in FY 2026. These positions, and the funding for them, were repurposed from existing off-budget positions.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

12. Parking Lots	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language authorizing any state employee or legislator to park in any parking lot or facility from 5:00 PM to 11:00 PM in FY 2026. The lot or facility must be under the control of a state agency and not secured by a gate or arm.
13. Vacant Position Lapse	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $246,340 SGF to eliminate funding for positions which have been vacant for at least 60 calendar days in FY 2026.
14. All Other Adjustments	
Agency Request:	Delete $293,247 and 2.3 FTE positions in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

FY 2027	
15. Gubernatorial Transition – Cedar Crest Living Quarter Expenses	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $15,000 SGF for living quarter expenses for Cedar Crest during the upcoming gubernatorial transition for FY 2027. This is a one-time expense that would not reappropriate.
16. 1.5 Percent Lapse	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $129,631 to lapse 1.5 percent of state operations funded from the SGF for FY 2027. This lapse does not apply to SGF-financed operating expenditures for authorized contractual services, specific projects, or an identified program or entity.
17. 2027 Pay Plan	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $240,403, including $206,983 SGF, to implement the pay plan approved by the 2026 Legislature for FY 2027.
18. Debt Service Payments	
Agency Request:	Delete $820,060 for debt service principal and interest payments for FY 2027. This amount includes a deletion of $2.9 million SGF and an addition of $2.1 million ELARF. These payments are regularly scheduled and change in amount from year-to-year.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
19. Friends of Cedar Crest Endowment Fund	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language transferring the Friends of Cedar Crest Endowment Fund to the Topeka Community Foundation, including the principal and all interest earned since the fund was established. These funds would constitute the fund's new principal amount and may not be spent pursuant to an agreement with the Friends of Cedar Crest Association. The Association would be required to submit a report to the Governor's Residence Advisory Commission on the balance of the interest accrued.
20. Gubernatorial Transition	
Agency Request:	Add $150,000 SGF for the gubernatorial transition for FY 2027. This appropriation is statutorily authorized by KSA 75-137.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
21. Office of Procurement and Contracts	
Agency Request:	Add $593,841, all from the Purchasing Fee Fund, and 9.0 FTE positions for Office of Procurement and Contracts operating expenditures for FY 2027. These positions, and the funding for them, were repurposed from existing off-budget positions.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
22. Parking Lots	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language authorizing any state employee or legislator to park in any parking lot or facility from 5:00 PM to 11:00 PM for FY 2027. The lot or facility must be under the control of a state agency and not secured by a gate or arm.
23. Performance Metric Reporting	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language requiring all applicants requesting state appropriated funds for FY 2027 provide the following information before funds are distributed: a statement of purpose, measurable outcome metrics, and a description of how progress will be measured. Applicants would receive 50 percent of the funds awarded upfront and 50 percent upon demonstration of measurable progress toward declared outcome metrics. Federal subsidy programs would be exempt from this funding structure.

24. Prospective Employee Tax Clearance	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language authorizing agencies to offer employment to prospective employees for FY 2027 if failure to obtain a tax clearance is the only reason for denying employment. The Department, in consultation with KDOR, would provide such employees with details of outstanding obligations preventing the employee from obtaining tax clearance. The prospective employee would be required to satisfy the tax obligation immediately, or by entering into a payment arrangement, prior to receiving an offer of employment.
25. Veterinary Diagnostic Lab Debt Service	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $11.0 million SGF for debt service payments for the Veterinary Diagnostic Lab at the Kansas State University Veterinary Medical Center for FY 2027. The bonding authority for this item was approved by the 2025 Legislature.
26. All Other Adjustments	
Agency Request:	Add $253,440, including $224,069 SGF, but delete 2.0 FTE positions for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	-	$47,817,976	21.0	-	$47,817,976	21.0	-	$47,817,976	21.0
Subtotal-Approved	***-***	***$47,817,976***	***21.0***	***-***	***$47,817,976***	***21.0***	***-***	***$47,817,976***	***21.0***
Other Changes									
1. Salaries and Wages	-	($26,670)	-	-	($26,670)	-	-	($26,670)	-
Subtotal-Other Changes	***-***	***($26,670)***	***-***	***-***	***($26,670)***	***-***	***-***	***($26,670)***	***-***
Total-FY 2026	***-***	***$47,791,306***	***21.0***	***-***	***$47,791,306***	***21.0***	***-***	***$47,791,306***	***21.0***
FY 2027									
Approved									
FY 2026 Approved	-	$47,817,976	21.0	-	$47,817,976	21.0	-	$47,817,976	21.0
Subtotal-Approved	***-***	***$47,817,976***	***21.0***	***-***	***$47,817,976***	***21.0***	***-***	***$47,817,976***	***21.0***
Other Changes									
2. 2027 Pay Plan	-	-	-	-	-	-	-	$19,547	-
3. Capital Outlay	-	($48,970)	-	-	($48,970)	-	-	($48,970)	-
4. Commodities	-	($3,800)	-	-	($3,800)	-	-	($3,800)	-
5. Contractual Services	-	$75,411	-	-	$75,411	-	-	$75,411	-
6. Medical Malpractice Claims	-	$656,992	-	-	$656,992	-	-	$656,992	-
7. Salaries and Wages	-	$44,540	-	-	-	-	-	$44,540	-
Subtotal-Other Changes	***-***	***$724,173***	***-***	***-***	***$679,633***	***-***	***-***	***$743,720***	***-***
Total-FY 2027	***-***	***$48,542,149***	***21.0***	***-***	***$48,497,609***	***21.0***	***-***	***$48,561,696***	***21.0***

FY 2026

1. Salaries and Wages

Agency Request: Delete $26,670, all from the Health Care Stabilization Fund, for salaries and wages in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

FY 2027

2. 2027 Pay Plan

Agency Request: Did not request this action in the Agency's budget submission.
Special Committee Recommendation: Did not recommend this action in the Special Committee on State Budget.
Approved Budget: Add $19,547, all from non-SGF moneys, to implement the pay plan approved by the 2026 Legislature for FY 2027.

3. Capital Outlay

Agency Request: Delete $48,970, all from the Health Care Stabilization Fund, for computer replacement for FY 2027.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

4. Commodities

Agency Request: Delete $3,800, all from the Health Care Stabilization Fund, for commodities for FY 2027.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

5. Contractual Services

Agency Request: Add $75,411, all from the Health Care Stabilization Fund, for contractual services for FY 2027.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

6. Medical Malpractice Claims

Agency Request: Add $656,992, all from the Health Care Stabilization Fund, for medical malpractice claims for FY 2027.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

7. Salaries and Wages

Agency Request: Add $44,540, all from the Health Care Stabilization Fund, for salaries and wages for FY 2027.
Special Committee Recommendation: Did not recommend adoption of the Agency's request.
Approved Budget: Add $44,540, all from the Health Care Stabilization Fund, for salaries and wages for FY 2027.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	$1,206,636	$1,803,769	20.0	$1,206,636	$1,803,769	20.0	$1,206,636	$1,803,769	20.0
1. SGF Reappropriation	$680	$680	-	-	-	-	-	-	-
2. SGF Reappropriation - 1.5% Lapse	($10)	($10)	-	-	-	-	-	-	-
Subtotal-Approved	***$1,207,306***	***$1,804,439***	***20.0***	***$1,206,636***	***$1,803,769***	***20.0***	***$1,206,636***	***$1,803,769***	***20.0***
Other Changes									
3. FTE Position	-	-	-	-	-	-	-	-	(1.0)
4. Other Changes (FY 2026)	-	($74,680)	-	-	($74,680)	-	-	($74,680)	-
5. Vacant Position Lapse	-	-	-	-	-	-	($46,808)	($46,808)	-
Subtotal-Other Changes	***-***	***($74,680)***	***-***	***-***	***($74,680)***	***-***	***($46,808)***	***($121,488)***	***(1.0)***
Total-FY 2026	***$1,207,306***	***$1,729,759***	***20.0***	***$1,206,636***	***$1,729,089***	***20.0***	***$1,159,828***	***$1,682,281***	***19.0***
FY 2027									
Approved									
FY 2026 Approved	$1,206,636	$1,803,769	20.0	$1,206,636	$1,803,769	20.0	$1,206,636	$1,803,769	20.0
Subtotal-Approved	***$1,206,636***	***$1,803,769***	***20.0***	***$1,206,636***	***$1,803,769***	***20.0***	***$1,206,636***	***$1,803,769***	***20.0***
Other Changes									
6. 1.5 Percent Lapse	-	-	-	-	-	-	($18,244)	($18,244)	-
7. 2027 Pay Plan	-	-	-	-	-	-	$4,668	$9,079	-
8. Agency Changes (FY 2027)	$9,644	$10,017	-	$9,644	$10,017	-	$9,644	$10,017	-
9. FTE Position	-	-	-	-	-	-	-	-	(1.0)
Subtotal-Other Changes	***$9,644***	***$10,017***	***-***	***$9,644***	***$10,017***	***-***	***($3,932)***	***$852***	***(1.0)***
Total-FY 2027	***$1,216,280***	***$1,813,786***	***20.0***	***$1,216,280***	***$1,813,786***	***20.0***	***$1,202,704***	***$1,804,621***	***19.0***

FY 2026

1. SGF Reappropriation

Agency Request: Add $680 SGF in reappropriations in FY 2026.
Special Committee Recommendation: Did not recommend adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

2. SGF Reappropriation - 1.5% Lapse

Agency Request: Delete $10 SGF as part of the 1.5 percent lapse of the agency's reappropriated funds in FY 2026.
Special Committee Recommendation: Did not recommend adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

3. FTE Position

Agency Request: Did not request this action in the Agency's budget submission.
Special Committee Recommendation: Did not recommend this action in the Special Committee on State Budget.
Approved Budget: Delete 1.0 FTE position in FY 2026.

4. Other Changes (FY 2026)

Agency Request: Delete $74,680 from all funds. Of this decrease, a majority is due to staffing levels remaining below the authorized amount as part of a deliberate effort to maintain cash balances in agency operating funds.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

5. Vacant Position Lapse

Agency Request: Did not request this action in the Agency's budget submission.
Special Committee Recommendation: Did not recommend this action in the Special Committee on State Budget.
Approved Budget: Delete $46,808 SGF to eliminate funding for positions which have been vacant for at least 60 calendar days in FY 2026.

FY 2027	
6. 1.5 Percent Lapse	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $18,244 to lapse 1.5 percent of state operations funded from the SGF for FY 2027. This lapse does not apply to SGF-financed operating expenditures for authorized contractual services, specific projects, or an identified program or entity.
7. 2027 Pay Plan	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $9,079, including $4,668 SGF, to implement the pay plan approved by the 2026 Legislature for FY 2027.
8. Agency Changes (FY 2027)	
Agency Request:	Add $10,017, including $9,644 from SGF, for 2027. The agency requested an additional $9,904 SGF due to changes in the cost indices for group health insurance rates for FY 2027. According to the agency, employer contribution rates for health insurance are projected to rise by 7.77 percent from FY 2026 to FY 2027. The agency also includes a reduction of $260 SGF, due to the KPERS (Kansas Public Employees Retirement System) rate change. The agency deleted $619 from the Education Training Fund.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
9. FTE Position	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete 1.0 FTE position in FY 2027.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	-	$132,659,519	204.5	-	$132,659,519	204.5	-	$132,659,519	204.5
Subtotal-Approved	***-***	***$132,659,519***	***204.5***	***-***	***$132,659,519***	***204.5***	***-***	***$132,659,519***	***204.5***
Other Changes									
1. Administration Program	-	$1,957,087	-	-	$1,957,087	-	-	$1,957,087	-
2. Energy Programs	-	($2,595,025)	-	-	($2,595,025)	-	-	($2,595,025)	-
3. FTE Adjustments	-	-	0.2	-	-	-	-	-	-
4. Retention Bonuses	-	-	-	-	($32,000)	-	-	-	-
5. Utilities Program	-	$520,153	-	-	$520,153	-	-	$520,153	-
6. All Other Adjustments	-	$117,785	-	-	$117,785	-	-	$117,785	-
Subtotal-Other Changes	***-***	***-***	***0.2***	***-***	***($32,000)***	***-***	***-***	***-***	***-***
Total-FY 2026	***-***	***$132,659,519***	***204.7***	***-***	***$132,627,519***	***204.5***	***-***	***$132,659,519***	***204.5***
FY 2027									
Approved									
FY 2026 Approved	-	$132,659,519	204.5	-	$132,659,519	204.5	-	$132,659,519	204.5
Subtotal-Approved	***-***	***$132,659,519***	***204.5***	***-***	***$132,659,519***	***204.5***	***-***	***$132,659,519***	***204.5***
Other Changes									
7. 2027 Pay Plan	-	-	-	-	-	-	-	$137,343	-
8. Administration Program	-	$4,872,323	-	-	$4,872,323	-	-	$4,872,323	-
9. Conservation Program	-	($2,592,599)	-	-	($2,592,599)	-	-	($2,592,599)	-
10. Energy Programs	-	($3,052,740)	-	-	($3,052,740)	-	-	($3,052,740)	-
11. FTE Adjustments	-	-	0.2	-	-	-	-	-	-
12. Retention Bonuses	-	-	-	-	($52,000)	-	-	-	-
13. Transportation Program	-	($750,038)	-	-	($750,038)	-	-	($750,038)	-
14. Utilities Program	-	$280,634	-	-	$280,634	-	-	$280,634	-
Subtotal-Other Changes	***-***	***($1,242,420)***	***0.2***	***-***	***($1,294,420)***	***-***	***-***	***($1,105,077)***	***-***
Total-FY 2027	***-***	***$131,417,099***	***204.7***	***-***	***$131,365,099***	***204.5***	***-***	***$131,554,442***	***204.5***

FY 2026

1. Administration Program

Agency Request: Add $2.0 million, all from agency fee funds, to the agency's Administration Program in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

2. Energy Programs

Agency Request: Delete $2.6 million, all from agency fee and federal funds, to the agency's Energy Program in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

3. FTE Adjustments

Agency Request: Add 0.2 FTE positions in FY 2026.
Special Committee Recommendation: Did not recommend adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

4. Retention Bonuses

Agency Request: Did not request this action in the Agency's budget submission.
Special Committee Recommendation: Delete $32,000, all from agency fee funds, for staff retention bonuses in FY 2026.
Approved Budget: Concurred with the Special Committee's recommendation.

5. Utilities Program

Agency Request: Add $520,153, all from agency fee and federal funds, to the agency's Utilities Program in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

6. All Other Adjustments

Agency Request: Add $117,785, all from agency fee and federal funds, for all other adjustments in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

FY 2027	
7. 2027 Pay Plan	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $137,343, all from non-SGF moneys, to implement the pay plan approved by the 2026 Legislature for FY 2027.
8. Administration Program	
Agency Request:	Add $4.9 million, all from agency fee funds, to the agency's Administration Program in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
9. Conservation Program	
Agency Request:	Delete $2.6 million, all from agency fee and federal funds, in the agency's Conservation Program for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
10. Energy Programs	
Agency Request:	Delete $3.1 million, all from agency fee and federal funds, to the agency's Energy Program for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
11. FTE Adjustments	
Agency Request:	Add 0.2 FTE positions for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
12. Retention Bonuses	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Delete $52,000, all from agency fee funds, for staff retention bonuses for FY 2027.
Approved Budget:	Concurred with the Special Committee's recommendation.
13. Transportation Program	
Agency Request:	Delete $750,038, all from the Motor Carrier License Fee Fund, in the agency's Transportation Program for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
14. Utilities Program	
Agency Request:	Add $280,634, all from agency fee and federal funds, to the agency's Utilities Program for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	$16,676,204	$202,776,018	317.0	$16,676,204	$202,776,018	317.0	$16,676,204	$202,776,018	317.0
1. EDIF Reappropriation	-	$927,275	-	-	-	-	-	$145,744	-
2. SGF Reappropriation - Advantage Kansas	$50,277	$50,277	-	-	-	-	$50,277	$50,277	-
3. SGF Reappropriation - Home-Based Childcare Providers	$500,000	$500,000	-	-	-	-	$500,000	$500,000	-
4. SGF Reappropriation - MRO of Airplanes	$34,000,000	$34,000,000	-	-	-	-	$34,000,000	$34,000,000	-
Subtotal-Approved	***$51,226,481***	***$238,253,570***	***317.0***	***$16,676,204***	***$202,776,018***	***317.0***	***$51,226,481***	***$237,472,039***	***317.0***
Other Changes									
5. Capital Improvements	-	$120,000	-	-	$120,000	-	-	$120,000	-
6. EDIF Reappropriation Technical	-	-	-	-	-	-	-	$18,013	-
7. Grant Distribution	-	($8,796,650)	-	-	($8,796,650)	-	-	($8,796,650)	-
8. KC 2026 World Cup Proviso	-	-	-	-	-	-	-	-	-
9. Operating Expenditures	-	($918,155)	-	-	($918,155)	-	-	($918,155)	-
10. Salaries and Wages	-	($2,073,476)	-	-	($2,073,476)	-	-	($2,073,476)	-
11. Vacant FTE Proviso	-	-	-	-	-	-	-	-	-
12. Vacant Position Lapse	-	-	-	-	-	-	($32,711)	($443,018)	-
Subtotal-Other Changes	***-***	***($11,668,281)***	***-***	***-***	***($11,668,281)***	***-***	***($32,711)***	***($12,093,286)***	***-***
Total-FY 2026	***$51,226,481***	***$226,585,289***	***317.0***	***$16,676,204***	***$191,107,737***	***317.0***	***$51,193,770***	***$225,378,753***	***317.0***
FY 2027									
Approved									
FY 2026 Approved	$16,676,204	$202,776,018	317.0	$16,676,204	$202,776,018	317.0	$16,676,204	$202,776,018	317.0
13. One-Time Adjustments	($16,200,000)	($17,154,552)	-	($16,200,000)	($17,154,552)	-	($16,200,000)	($17,154,552)	-
Subtotal-Approved	***$476,204***	***$185,621,466***	***317.0***	***$476,204***	***$185,621,466***	***317.0***	***$476,204***	***$185,621,466***	***317.0***
Other Changes									
14. 1.5 Percent Lapse	-	-	-	-	-	-	($7,196)	($7,196)	-
15. 2027 Pay Plan	-	-	-	-	-	-	$3,961	$216,045	-
16. Arts Commission	-	-	-	-	-	-	-	($250,000)	-
17. Attracting Businesses (SB 181)	-	-	-	-	-	-	-	$10,000,000	-
18. Build Kansas Economic Development Project	-	-	-	-	-	-	-	$10,000,000	-
19. BVLOS	-	-	-	-	-	-	-	$2,000,000	-
20. Cybersecurity Center for Excellence	-	-	-	-	-	-	$3,000,000	$3,000,000	-
21. Emergency Heal Grant	-	-	-	-	-	-	-	$250,000	-
22. Grant Distribution	-	($41,031,656)	-	-	($41,031,656)	-	-	($41,031,656)	-
23. KC 2026 World Cup Proviso	-	-	-	-	-	-	-	-	-
24. Level Up Kansas	-	-	-	-	-	-	-	$2,000,000	-
25. Moderate Income Housing Grant	-	-	-	-	-	-	-	$6,000,000	-
26. Operating Expenditures	($7,740)	($1,327,140)	-	($7,740)	($1,327,140)	-	($7,740)	($1,327,140)	-
27. Public Broadcasting	-	-	-	-	-	-	-	$300,000	-
28. Rural Opportunity Zones	-	-	-	-	-	-	-	($200,000)	-
29. Rural Remote Workplaces	-	-	-	-	-	-	-	$250,000	-
30. Salaries and Wages	$11,305	($1,881,684)	-	$11,305	($1,881,684)	-	$11,305	($1,881,684)	-
31. Sunflower Summer	-	-	-	-	-	-	-	($250,000)	-
32. Towns Grant	-	-	-	-	-	-	-	$1,000,000	-
33. Vacant FTE Proviso	-	-	-	-	-	-	-	-	-
Subtotal-Other Changes	***$3,565***	***($44,240,480)***	***-***	***$3,565***	***($44,240,480)***	***-***	***$3,000,330***	***($9,931,631)***	***-***
Total-FY 2027	***$479,769***	***$141,380,986***	***317.0***	***$479,769***	***$141,380,986***	***317.0***	***$3,476,534***	***$175,689,835***	***317.0***

FY 2026	
1. EDIF Reappropriation	
Agency Request:	Add $927,275 EDIF to reappropriate unspent funding in FY 2026.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $145,744 EDIF to reappropriate unspent funding in FY 2026.
2. SGF Reappropriation - Advantage Kansas	
Agency Request:	Add $50,277 SGF to reappropriate unspent funding for Advantage Kansas in FY 2026. This amount includes a lapse of 1.5 percent of SGF reappropriations ($766).
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $50,277 SGF to reappropriate unspent funding for Advantage Kansas in FY 2026. This amount includes a lapse of 1.5 percent of SGF reappropriations ($766).
3. SGF Reappropriation - Home-Based Childcare Providers	
Agency Request:	Add $500,000 SGF to reappropriate unspent funding for Home-Based Childcare Providers in FY 2026.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $500,000 SGF to reappropriate unspent funding for Home-Based Childcare Providers in FY 2026.
4. SGF Reappropriation - MRO of Airplanes	
Agency Request:	Add $34.0 million SGF to reappropriate unspent funding for the MRO of Airplanes in FY 2026.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $34.0 million SGF to reappropriate unspent funding for the MRO of Airplanes in FY 2026.
5. Capital Improvements	
Agency Request:	Add $120,000, all special revenue funds, for capital expenditure improvements in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
6. EDIF Reappropriation Technical	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $18,013 EDIF for a reappropriation lapse that was omitted in HB 2513 in FY 2026 (Technical amendment).
7. Grant Distribution	
Agency Request:	Delete $8.8 million, all from special revenue funds, for distribution of grants in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
8. KC 2026 World Cup Proviso	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language to grant KC 2026 spending authority of the $28.0 million ARPA to support the 2026 FIFA World Cup only if such expenditures are related to the transportation and security plan as determined by the FIFA World Cup 26 Kansas City Committee.
9. Operating Expenditures	
Agency Request:	Delete $918,155, all special revenue funds, for operating expenditures in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
10. Salaries and Wages	
Agency Request:	Delete $2.0 Million, all special revenue funds, for salaries and wages in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
11. Vacant FTE Proviso	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language to lapse funding for any FTE positions, paid from the EDIF, that have been vacant for all or part of the entire FY 2026.
12. Vacant Position Lapse	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $443,018, including $32,711 SGF, to eliminate funding for positions which have been vacant for at least 60 calendar days in FY 2026.

FY 2027	
13. One-Time Adjustments	
Agency Request:	Delete $17.2 million including $16.2 million SGF, for items been approved by the 2025 Legislature for FY 2027, but have not been funded through appropriation.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
14. 1.5 Percent Lapse	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $7,196 to lapse 1.5 percent of state operations funded from the SGF for FY 2027. This lapse does not apply to SGF-financed operating expenditures for authorized contractual services, specific projects, or an identified program or entity.
15. 2027 Pay Plan	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $216,045, including $3,961 SGF, to implement the pay plan approved by the 2026 Legislature for FY 2027.
16. Arts Commission	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $250,000 EDIF for the Creative Arts Commission for FY 2027.
17. Attracting Businesses (SB 181)	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $10.0 million ARPA to attract and develop new businesses to Kansas for FY 2027.
18. Build Kansas Economic Development Project	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $10.0 million, all transferred from the Build Kansas Matching Grant Fund of the State Treasurer, for an economic development project for FY 2027. Add language to transfer the funds back to the Build Kansas Matching Grant Fund if the project is not completed.
19. BVLOS	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $2.0 million ARPA for Beyond Visual Line of Sight Unmanned Aerial Systems infrastructure, navigation, operations, and commercialized support for FY 2027.
20. Cybersecurity Center for Excellence	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $3.0 million SGF for the Cybersecurity Center for Excellence for FY 2027. Add language for reappropriation authority.
21. Emergency Heal Grant	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $250,000 EDIF for Emergency Heal Grants for FY 2027.
22. Grant Distribution	
Agency Request:	Delete $41.0 million, all from special revenue funds, for distribution of grants for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
23. KC 2026 World Cup Proviso	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language to grant KC 2026 spending authority of the $28.0 million ARPA to support the 2026 FIFA World Cup only if such expenditures are related to the transportation and security plan as determined by the FIFA World Cup 26 Kansas City Committee.
24. Level Up Kansas	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $2.0 million EDIF to restore funding for Level Up Kansas for FY 2027.

25. Moderate Income Housing Grant	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $6.0 million ARPA for the Moderate Income Housing Grant for FY 2027.
26. Operating Expenditures	
Agency Request:	Delete $1.3 million, all special revenue funds, for operating expenditures in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
27. Public Broadcasting	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $300,000 EDIF for Public Broadcasting for FY 2027.
28. Rural Opportunity Zones	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $200,000 EDIF for Rural Opportunity Zones for FY 2027.
29. Rural Remote Workplaces	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $250,000 EDIF for Rural Remote Workplaces for FY 2027.
30. Salaries and Wages	
Agency Request:	Delete $1.9 Million, all special revenue funds, for salaries and wages for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
31. Sunflower Summer	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $250,000 EDIF for the Sunflower Summer Program for FY 2027.
32. Towns Grant	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $1.0 million EDIF for the Towns Grant for FY 2027.
33. Vacant FTE Proviso	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language to lapse funding for any FTE positions, paid from the EDIF, that have been vacant for all or part of the entire FY 2027.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	$19,178,580	$128,741,138	1,039.2	$19,178,580	$128,741,138	1,039.2	$19,178,580	$128,741,138	1,039.2
1. SGF Reappropriation	$17,042	$17,042	-	-	-	-	-	-	-
2. SGF Reappropriation - 1.5 Percent Lapse	($256)	($256)	-	-	-	-	-	-	-
Subtotal-Approved	***$19,195,366***	***$128,757,924***	***1,039.2***	***$19,178,580***	***$128,741,138***	***1,039.2***	***$19,178,580***	***$128,741,138***	***1,039.2***
Enhancements									
3. Digital License Plates and Postage	-	$4,000,000	-	-	-	-	-	-	-
4. Driver's License and ID Cards	-	$2,540,000	-	-	-	-	-	-	-
5. Legislative Pay Increase Shortfall	-	$920,819	-	-	-	-	-	-	-
Subtotal-Enhancements	***-***	***$7,460,819***	***-***	***-***	***-***	***-***	***-***	***-***	***-***
Other Changes									
6. Aid to Locals	-	($458,709)	-	-	($458,709)	-	-	($458,709)	-
7. Operating Expenditures	-	$1,486,144	-	-	$1,486,144	-	-	$1,486,144	-
8. Salaries and Wages	-	($923,558)	-	-	($923,558)	-	-	($923,558)	-
9. Tax Payer Advocate	-	-	-	-	-	-	-	-	-
10. Vacant Position Lapse	-	-	-	-	-	-	($338,184)	($338,184)	-
11. All Other Adjustments	-	-	10.6	-	-	-	-	-	-
Subtotal-Other Changes	***-***	***$103,877***	***10.6***	***-***	***$103,877***	***-***	***($338,184)***	***($234,307)***	***-***
Total-FY 2026	***$19,195,366***	***$136,322,620***	***1,049.8***	***$19,178,580***	***$128,845,015***	***1,039.2***	***$18,840,396***	***$128,506,831***	***1,039.2***
FY 2027									
Approved									
FY 2026 Approved	$19,178,580	$128,741,138	1,039.2	$19,178,580	$128,741,138	1,039.2	$19,178,580	$128,741,138	1,039.2
Subtotal-Approved	***$19,178,580***	***$128,741,138***	***1,039.2***	***$19,178,580***	***$128,741,138***	***1,039.2***	***$19,178,580***	***$128,741,138***	***1,039.2***
Enhancements									
12. Digital License Plates and Postage	-	$4,000,000	-	-	-	-	-	-	-
13. Driver's License and ID Cards	-	$1,717,000	-	-	-	-	-	-	-
Subtotal-Enhancements	***-***	***$5,717,000***	***-***	***-***	***-***	***-***	***-***	***-***	***-***
Other Changes									
14. 1.5 Percent Lapse	-	-	-	-	-	-	($286,422)	($286,422)	-
15. 2027 Pay Plan	-	-	-	-	-	-	$716,611	$716,611	-
16. Aid to Locals	-	($458,709)	-	-	($458,709)	-	-	($458,709)	-
17. FTE Deletion	-	-	-	-	-	-	-	-	(18.0)
18. Hospitality Technical	-	-	-	-	-	-	($1,500)	($1,500)	-
19. License Plate Proviso	-	-	-	-	-	-	-	-	-
20. Operating Adjustment	$266,549	$266,549	-	-	-	-	-	-	-
21. Operating Expenditures	($201,492)	$2,228,141	-	($201,492)	$2,228,141	-	($201,492)	$2,228,141	-
22. Salaries and Wages	$119,234	$767,041	-	$119,234	$767,041	-	$119,234	$767,041	-
23. Tax Payer Advocate	-	-	-	-	-	-	-	-	-
24. All Other Adjustments	-	-	11.0	-	-	-	-	-	-
Subtotal-Other Changes	***$184,291***	***$2,803,022***	***11.0***	***($82,258)***	***$2,536,473***	***-***	***$346,431***	***$2,965,162***	***(18.0)***
Total-FY 2027	***$19,362,871***	***$137,261,160***	***1,050.2***	***$19,096,322***	***$131,277,611***	***1,039.2***	***$19,525,011***	***$131,706,300***	***1,021.2***

FY 2026	
1. SGF Reappropriation	
Agency Request:	Add $17,042 SGF to reappropriate unspent operating funding in FY 2026.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
2. SGF Reappropriation - 1.5 Percent Lapse	
Agency Request:	Delete $256 SGF for a 1.5 percent SGF lapse within state operations in FY 2026.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
3. Digital License Plates and Postage	
Agency Request:	Add $4.0 million, all from the Division of Vehicles Operating Fund, for increased production costs related to digital license plate conversion and distribution in FY 2026.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
4. Driver's License and ID Cards	
Agency Request:	Add $2.5 million, all from the Division of Vehicles Operating Fund, for Driver's License and ID Cards in FY 2026.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
5. Legislative Pay Increase Shortfall	
Agency Request:	Add $920,819, all from the Division of Vehicles Operating Fund, to provide the legislative pay increase as outlined in 2025 SB 125 in FY 2026.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
6. Aid to Locals	
Agency Request:	Delete $458,709, all special revenue funds, for aid to locals in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
7. Operating Expenditures	
Agency Request:	Add $1.5 million, all from special revenue funds, for operating expenditures in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
8. Salaries and Wages	
Agency Request:	Delete $923,074, all from special revenue funds, for salaries and wages in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
9. Tax Payer Advocate	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language to create a Taxpayer Advocate position using existing funds and a vacant FTE position in FY 2026.
10. Vacant Position Lapse	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $338,184 SGF to eliminate funding for positions which have been vacant for at least 60 calendar days in FY 2026.
11. All Other Adjustments	
Agency Request:	Add 10.6 FTE positions for all other adjustments in FY 2026.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

FY 2027	
12. Digital License Plates and Postage	
Agency Request:	Add $4.0 million, all from the Division of Vehicles Operating Fund, for increased production costs related to digital license plate conversion and distribution for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
13. Driver's License and ID Cards	
Agency Request:	Add $1.7 million, all from the Division of Vehicles Operating Fund, for Driver's License and ID Cards for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
14. 1.5 Percent Lapse	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $286,422 to lapse 1.5 percent of state operations funded from the SGF for FY 2027. This lapse does not apply to SGF-financed operating expenditures for authorized contractual services, specific projects, or an identified program or entity.
15. 2027 Pay Plan	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $716,611 SGF to implement the pay plan approved by the 2026 Legislature for FY 2027.
16. Aid to Locals	
Agency Request:	Delete $458,709, all special revenue funds, for aid to locals for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
17. FTE Deletion	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete 18.0 vacant FTE positions for FY 2027.
18. Hospitality Technical	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $1,500 for official hospitality for FY 2027. (Technical amendment)
19. License Plate Proviso	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language to implement an $11 fee associated with the costs of postage and production of personalized and specialized license plates, with the exception of Veteran's License Plates, to the individual purchaser and remove costs from the agency for FY 2027.
20. Operating Adjustment	
Agency Request:	Add $266,549 SGF to restore the FY 2026 1.5 percent SGF lapse for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
21. Operating Expenditures	
Agency Request:	Add $2.2 million all from special revenue funds, for operating expenditures for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
22. Salaries and Wages	
Agency Request:	Add $767,041, including $119,234 SGF, for salaries and wages for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
23. Tax Payer Advocate	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language to create a Taxpayer Advocate position using existing funds and a vacant FTE position for FY 2027.
24. All Other Adjustments	
Agency Request:	Add 11.0 FTE positions for all other adjustments for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	-	$496,329,326	91.0	-	$496,329,326	91.0	-	$496,329,326	91.0
Subtotal-Approved	***-***	***$496,329,326***	***91.0***	***-***	***$496,329,326***	***91.0***	***-***	***$496,329,326***	***91.0***
Other Changes									
1. Expanded Gaming Aid to Locals	-	$537,000	-	-	$537,000	-	-	$537,000	-
2. Expanded Gaming Management Fee	-	$13,099,000	-	-	$13,099,000	-	-	$13,099,000	-
3. Sports Wagering Management Fee	-	$31,500,000	-	-	$31,500,000	-	-	$31,500,000	-
4. Vacant FTE Positions	-	-	-	-	-	-	-	-	(5.0)
5. All Other Adjustments	-	($113,178)	-	-	($113,178)	-	-	($113,178)	-
Subtotal-Other Changes	***-***	***$45,022,822***	***-***	***-***	***$45,022,822***	***-***	***-***	***$45,022,822***	***(5.0)***
Total-FY 2026	***-***	***$541,352,148***	***91.0***	***-***	***$541,352,148***	***91.0***	***-***	***$541,352,148***	***86.0***
FY 2027									
Approved									
FY 2026 Approved	-	$496,329,326	91.0	-	$496,329,326	91.0	-	$496,329,326	91.0
Subtotal-Approved	***-***	***$496,329,326***	***91.0***	***-***	***$496,329,326***	***91.0***	***-***	***$496,329,326***	***91.0***
Other Changes									
6. 2027 Pay Plan	-	-	-	-	-	-	-	$67,067	-
7. Cost of Sales and Marketing	-	$1,556,000	-	-	$1,556,000	-	-	$1,556,000	-
8. Expanded Gaming Aid to Locals	-	$513,000	-	-	$513,000	-	-	$513,000	-
9. Expanded Gaming Management Fee	-	$12,509,000	-	-	$12,509,000	-	-	$12,509,000	-
10. Lottery Transfers	-	-	-	-	-	-	-	-	-
11. Sports Wagering Management Fee	-	$31,500,000	-	-	$31,500,000	-	-	$31,500,000	-
12. Vacant FTE Positions	-	-	-	-	-	-	-	-	(5.0)
13. All Other Adjustments	-	$569,047	-	-	$569,047	-	-	$569,047	-
Subtotal-Other Changes	***-***	***$46,647,047***	***-***	***-***	***$46,647,047***	***-***	***-***	***$46,714,114***	***(5.0)***
Total-FY 2027	***-***	***$542,976,373***	***91.0***	***-***	***$542,976,373***	***91.0***	***-***	***$543,043,440***	***86.0***

FY 2026

1. Expanded Gaming Aid to Locals

Agency Request: Add $537,000, all from the Expanded Lottery Receipts Fund, for cities and counties in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

2. Expanded Gaming Management Fee

Agency Request: Add $13.1 million, all from the Expanded Lottery Receipts Fund, for lottery gaming facility managers in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

3. Sports Wagering Management Fee

Agency Request: Add $31.5 million, all from the Sports Wagering Receipts Fund, for lottery gaming facility managers in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

4. Vacant FTE Positions

Agency Request: Did not request this action in the Agency's budget submission.
Special Committee Recommendation: Did not recommend this action in the Special Committee on State Budget.
Approved Budget: Delete 5.0 vacant FTE positions in FY 2026.

5. All Other Adjustments

Agency Request: Delete $113,178, all from special revenue funds, for all other adjustments in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

FY 2027	
6. 2027 Pay Plan	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $67,067, all from non-SGF moneys, to implement the pay plan approved by the 2026 Legislature for FY 2027.
7. Cost of Sales and Marketing	
Agency Request:	Add $1.6 million, all from the Lottery Operating Fund, for the Cost of Sales and Marking for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
8. Expanded Gaming Aid to Locals	
Agency Request:	Add $513,000, all from the Expanded Lottery Receipts Fund, for cities and counties in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
9. Expanded Gaming Management Fee	
Agency Request:	Add $12.5 million, all from the Expanded Lottery Receipts Fund, for lottery gaming facility managers for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
10. Lottery Transfers	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language to transfer an additional $2.0 million, for a total of $10.0 million, from the Lottery Operating Fund to the Community Crisis Stabilization Centers Fund and the Clubhouse Model Program Fund within KDADS for FY 2027. Further, add language to transfer 25.0 percent of the balance in the Attracting Professional Sports to Kansas Fund within the Department of Commerce to the Home and Community-Based Services Fund of the State Finance Council, provided that moneys credited to such fund be transferred to the Community Crisis Stabilization Centers Fund and the Clubhouse Model Program Fund for FY 2027.
11. Sports Wagering Management Fee	
Agency Request:	Add $31.5 million, all from the Expanded Lottery Receipts Fund, for lottery gaming facility managers for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
12. Vacant FTE Positions	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete 5.0 vacant FTE positions for FY 2027.
13. All Other Adjustments	
Agency Request:	Add $569,047, all from special revenue funds, for all other adjustments for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	-	$13,038,340	120.5	-	$13,038,340	120.5	-	$13,038,340	120.5
Subtotal-Approved	***-***	***$13,038,340***	***120.5***	***-***	***$13,038,340***	***120.5***	***-***	***$13,038,340***	***120.5***
Enhancements									
1. Historical Horse Racing Parimutuel Facility	-	$100,000	-	-	-	-	-	$100,000	-
Subtotal-Enhancements	***-***	***$100,000***	***-***	***-***	***-***	***-***	***-***	***$100,000***	***-***
Other Changes									
2. All Other Adjustments	-	$278,396	(1.0)	-	$278,396	(1.0)	-	$278,396	(1.0)
Subtotal-Other Changes	***-***	***$278,396***	***(1.0)***	***-***	***$278,396***	***(1.0)***	***-***	***$278,396***	***(1.0)***
Total-FY 2026	***-***	***$13,416,736***	***119.5***	***-***	***$13,316,736***	***119.5***	***-***	***$13,416,736***	***119.5***
FY 2027									
Approved									
FY 2026 Approved	-	$13,038,340	120.5	-	$13,038,340	120.5	-	$13,038,340	120.5
Subtotal-Approved	***-***	***$13,038,340***	***120.5***	***-***	***$13,038,340***	***120.5***	***-***	***$13,038,340***	***120.5***
Other Changes									
3. 2027 Pay Plan	-	-	-	-	-	-	-	$84,011	-
4. Salaries and Wages	-	$384,684	-	-	$384,684	-	-	$384,684	-
5. All Other Adjustments	-	($48,530)	(1.0)	-	($48,530)	(1.0)	-	($48,530)	(1.0)
Subtotal-Other Changes	***-***	***$336,154***	***(1.0)***	***-***	***$336,154***	***(1.0)***	***-***	***$420,165***	***(1.0)***
Total-FY 2027	***-***	***$13,374,494***	***119.5***	***-***	***$13,374,494***	***119.5***	***-***	***$13,458,505***	***119.5***

FY 2026

1. Historical Horse Racing Parimutuel Facility

Agency Request: Add $100,000, all from the State Racing Fund, for the purchase of several security-related items for law enforcement officers at the new Park City historical horse racing facility in FY 2026.

Special Committee Recommendation: Did not recommend adoption of the Agency's request.

Approved Budget: Add $100,000, all from the State Racing Fund, for the purchase of several security-related items for law enforcement officers at the new Park City historical horse racing facility in FY 2026.

2. All Other Adjustments

Agency Request: Add $278,396, all from special revenue funds, and delete 1.0 FTE positions for all other adjustments in FY 2026.

Special Committee Recommendation: Recommended adoption of the Agency's request.

Approved Budget: Concurred with the Special Committee's recommendation.

FY 2027

3. 2027 Pay Plan

Agency Request: Did not request this action in the Agency's budget submission.

Special Committee Recommendation: Did not recommend this action in the Special Committee on State Budget.

Approved Budget: Add $84,011, all from non-SGF moneys, to implement the pay plan approved by the 2026 Legislature for FY 2027.

4. Salaries and Wages

Agency Request: Add $384,684, all from special revenue funds, for salaries and wages for FY 2027.

Special Committee Recommendation: Recommended adoption of the Agency's request.

Approved Budget: Concurred with the Special Committee's recommendation.

5. All Other Adjustments

Agency Request: Delete $48,530, all from special revenue funds, and delete 1.0 FTE positions, for all other adjustments for FY 2027.

Special Committee Recommendation: Recommended adoption of the Agency's request.

Approved Budget: Concurred with the Special Committee's recommendation.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	-	$93,025,923	99.4	-	$93,025,923	99.4	-	$93,025,923	99.4
Subtotal-Approved	**-**	***$93,025,923***	***99.4***	**-**	***$93,025,923***	***99.4***	**-**	***$93,025,923***	***99.4***
Other Changes									
1. General Operations	-	($213,113)	-	-	($213,113)	-	-	($213,113)	-
2. Investment-Related Expenses	-	($160,717)	-	-	($160,717)	-	-	($160,717)	-
3. KEY Fund Transfer	-	-	-	-	-	-	-	-	-
4. Pension Administration System Modernization	-	$999,140	-	-	$999,140	-	-	$999,140	-
Subtotal-Other Changes	**-**	***$625,310***	**-**	**-**	***$625,310***	**-**	**-**	***$625,310***	**-**
Total-FY 2026	**-**	***$93,651,233***	***99.4***	**-**	***$93,651,233***	***99.4***	**-**	***$93,651,233***	***99.4***
FY 2027									
Approved									
FY 2026 Approved	-	$93,025,923	99.4	-	$93,025,923	99.4	-	$93,025,923	99.4
Subtotal-Approved	**-**	***$93,025,923***	***99.4***	**-**	***$93,025,923***	***99.4***	**-**	***$93,025,923***	***99.4***
Other Changes									
5. 2027 Pay Plan	-	-	-	-	-	-	-	$180,251	-
6. General Operations	-	$1,093,574	-	-	$1,093,574	-	-	$1,093,574	-
7. Investment-Related Expenses	-	$894,149	-	-	$894,149	-	-	$894,149	-
8. Pension Administration System Modernization	-	$4,266,804	-	-	$4,266,804	-	-	$4,266,804	-
Subtotal-Other Changes	**-**	***$6,254,527***	**-**	**-**	***$6,254,527***	**-**	**-**	***$6,434,778***	**-**
Total-FY 2027	**-**	***$99,280,450***	***99.4***	**-**	***$99,280,450***	***99.4***	**-**	***$99,460,701***	***99.4***

FY 2026

1. General Operations

Agency Request: Delete $213,113, all from special revenue funds, for general operating expenditures in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

2. Investment-Related Expenses

Agency Request: Delete $160,717, all from the KPERS Trust Fund, for investment-related expenses in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

3. KEY Fund Transfer

Agency Request: Did not request this action in the Agency's budget submission.
Special Committee Recommendation: Did not recommend this action in the Special Committee on State Budget.
Approved Budget: Veto language that would transfer $4.1 million from the KEY Fund to the Children's Initiatives Fund in FY 2026 because this transfer has occurred already and would be duplicative.

4. Pension Administration System Modernization

Agency Request: Add $999,140, all from the KPERS Trust Fund, in FY 2026 for costs associated with modernizing the Pension Administration System.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

FY 2027	
5. 2027 Pay Plan	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $180,251, all from non-SGF moneys, to implement the pay plan approved by the 2026 Legislature for FY 2027.
6. General Operations	
Agency Request:	Add $1.1 million, all from special revenue funds, for general operating expenditures for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
7. Investment-Related Expenses	
Agency Request:	Add $894,149, all from the KPERS Trust Fund, for investment-related expenses for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
8. Pension Administration System Modernization	
Agency Request:	Add $4.3 million, all from the KPERS Trust Fund, for FY 2027 for costs associated with modernizing the Pension Administration System.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	$31,241,282	$33,665,586	48.0	$31,241,282	$33,665,586	48.0	$31,241,282	$33,665,586	48.0
Subtotal-Approved	***$31,241,282***	***$33,665,586***	***48.0***	***$31,241,282***	***$33,665,586***	***48.0***	***$31,241,282***	***$33,665,586***	***48.0***
Other Changes									
1. Agency FTE Realignment	-	-	1.0	-	-	-	-	-	-
2. Agency FTE Realignment (Funding)	$37,327	$37,327	-	$37,327	$37,327	-	$37,327	$37,327	-
3. ARPA Project Completion	-	($1,218,815)	-	-	($1,218,815)	-	-	($1,218,815)	-
4. State and Local Cybersecurity Grants	-	$1,500,000	-	-	$1,500,000	-	-	$1,500,000	-
5. All Other Adjustments	($37,327)	($22,327)	-	($37,327)	($22,327)	-	($37,327)	($22,327)	-
Subtotal-Other Changes	***-***	***$296,185***	***1.0***	***-***	***$296,185***	***-***	***-***	***$296,185***	***-***
Total-FY 2026	***$31,241,282***	***$33,961,771***	***49.0***	***$31,241,282***	***$33,961,771***	***48.0***	***$31,241,282***	***$33,961,771***	***48.0***
FY 2027									
Approved									
FY 2026 Approved	$31,241,282	$33,665,586	48.0	$31,241,282	$33,665,586	48.0	$31,241,282	$33,665,586	48.0
Subtotal-Approved	***$31,241,282***	***$33,665,586***	***48.0***	***$31,241,282***	***$33,665,586***	***48.0***	***$31,241,282***	***$33,665,586***	***48.0***
Enhancements									
6. Datacenter as a Service Stopgap	$8,000,000	$8,000,000	-	-	-	-	-	-	-
7. Professional Services Non-Cabinet	$250,212	$250,212	3.0	-	-	-	-	-	-
Subtotal-Enhancements	***$8,250,212***	***$8,250,212***	***3.0***	***-***	***-***	***-***	***-***	***-***	***-***
Other Changes									
8. 1.5 Percent Lapse	-	-	-	-	-	-	($206,977)	($206,977)	-
9. 2027 Pay Plan	-	-	-	-	-	-	$14,625	$14,625	-
10. Agency FTE Realignment	-	-	1.0	-	-	-	-	-	-
11. Agency FTE Realignment (Funding)	$47,752	$47,752	-	$47,752	$47,752	-	$47,752	$47,752	-
12. ARPA Project Completion	-	($2,364,304)	-	-	($2,364,304)	-	-	($2,364,304)	-
13. State and Local Cybersecurity Grants	-	$1,500,000	-	-	$1,500,000	-	-	$1,500,000	-
14. All Other Adjustments	($28,064)	($13,064)	-	($28,064)	($13,064)	-	($28,064)	($13,064)	-
Subtotal-Other Changes	***$19,688***	***($829,616)***	***1.0***	***$19,688***	***($829,616)***	***-***	***($172,664)***	***($1,021,968)***	***-***
Total-FY 2027	***$39,511,182***	***$41,086,182***	***52.0***	***$31,260,970***	***$32,835,970***	***48.0***	***$31,068,618***	***$32,643,618***	***48.0***

FY 2026

1. Agency FTE Realignment

Agency Request: Add 1.0 FTE position to increase cyber security staff in FY 2026.
Special Committee Recommendation: Did not recommend adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

2. Agency FTE Realignment (Funding)

Agency Request: Add $37,327 SGF to increase cyber security staff in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

3. ARPA Project Completion

Agency Request: Delete $1.2 million, all from ARPA funds for completion of the initial development of an enterprise professional licensure platform for non-cabinet, regulatory agencies to track license applications and renewals in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

4. State and Local Cybersecurity Grants

Agency Request: Add $1.5 million, all federal funds, for state and local cyber security grants in FY 2026
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

5. All Other Adjustments

Agency Request: Delete $22,327 for misc. indirect costs.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

FY 2027	
6. Datacenter as a Service Stopgap	
Agency Request:	Add $8.0 million to cover a one-time cost gap for the new data center as a service contract,
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
7. Professional Services Non-Cabinet	
Agency Request:	Add $250,212 to provide dedicated IT resources and technical support to non-cabinet agencies lacking internal IT staff.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
8. 1.5 Percent Lapse	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $206,977 to lapse 1.5 percent of state operations funded from the SGF for FY 2027. This lapse does not apply to SGF-financed operating expenditures for authorized contractual services, specific projects, or an identified program or entity.
9. 2027 Pay Plan	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $14,625 SGF to implement the pay plan approved by the 2026 Legislature for FY 2027.
10. Agency FTE Realignment	
Agency Request:	Add 1.0 FTE position to increase cyber security staff for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
11. Agency FTE Realignment (Funding)	
Agency Request:	Add $47,752 SGF to increase cyber security staff for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
12. ARPA Project Completion	
Agency Request:	Delete $2.4 million, all from ARPA funds for completion of ARPA projects.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
13. State and Local Cybersecurity Grants	
Agency Request:	Add $1.5 million, all federal funds, for state and local cyber security grants in FY 2027
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
14. All Other Adjustments	
Agency Request:	Delete $13,064 for misc. indirect costs.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	-	$926,046	5.0	-	$926,046	5.0	-	$926,046	5.0
Subtotal-Approved	***-***	***$926,046***	***5.0***	***-***	***$926,046***	***5.0***	***-***	***$926,046***	***5.0***
Other Changes									
1. Bank Fees	-	$513	-	-	$513	-	-	$513	-
2. Salaries and Wages	-	($1,013)	-	-	($1,013)	-	-	($1,013)	-
3. Software	-	$500	-	-	$500	-	-	$500	-
Subtotal-Other Changes	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***
Total-FY 2026	***-***	***$926,046***	***5.0***	***-***	***$926,046***	***5.0***	***-***	***$926,046***	***5.0***
FY 2027									
Approved									
FY 2026 Approved	-	$926,046	5.0	-	$926,046	5.0	-	$926,046	5.0
Subtotal-Approved	***-***	***$926,046***	***5.0***	***-***	***$926,046***	***5.0***	***-***	***$926,046***	***5.0***
Other Changes									
4. 2027 Pay Plan	-	-	-	-	-	-	-	$5,034	-
5. Contractual Services	-	$11,900	-	-	$11,900	-	-	$11,900	-
6. Salaries and Wages	-	$3,637	-	-	$3,637	-	-	$3,637	-
7. Software	-	$1,750	-	-	$1,750	-	-	$1,750	-
Subtotal-Other Changes	***-***	***$17,287***	***-***	***-***	***$17,287***	***-***	***-***	***$22,321***	***-***
Total-FY 2027	***-***	***$943,333***	***5.0***	***-***	***$943,333***	***5.0***	***-***	***$948,367***	***5.0***

FY 2026

1. Bank Fees

Agency Request: Add $513, all special revenue funds, for bank fees in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

2. Salaries and Wages

Agency Request: Delete $1,013, all special revenue funds, for salaries and wages in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

3. Software

Agency Request: Add $500, all special revenue funds, for software price increased in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

FY 2027

4. 2027 Pay Plan

Agency Request: Did not request this action in the Agency's budget submission.
Special Committee Recommendation: Did not recommend this action in the Special Committee on State Budget.
Approved Budget: Add $5,034, all from non-SGF moneys, to implement the pay plan approved by the 2026 Legislature for FY 2027.

5. Contractual Services

Agency Request: Add $11,900, all from the Pooled Money Investment Board Fee Fund, for a performance audit for FY 2027.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

6. Salaries and Wages

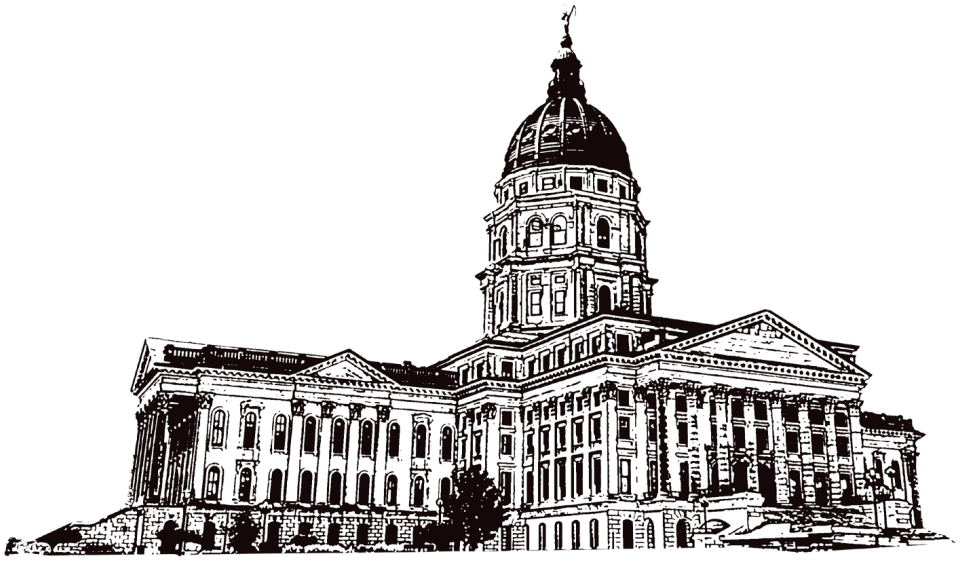
Agency Request: Add $3,637, all special revenue funds, for salaries and wages in FY 2027.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

7. Software

Agency Request: Add $1,750, all special revenue funds, for software price increased for FY 2027.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

General Government

Biennial Agencies



Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	-	$25,723	-	-	$25,723	-	-	$25,723	-
Subtotal-Approved	**-**	***$25,723***	**-**	**-**	***$25,723***	**-**	**-**	***$25,723***	**-**
Other Changes									
1. All Other Adjustments	-	-	-	-	-	-	-	-	-
Subtotal-Other Changes	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Total-FY 2026	**-**	***$25,723***	**-**	**-**	***$25,723***	**-**	**-**	***$25,723***	**-**
FY 2027									
Approved									
FY 2027 Approved	-	$25,733	-	-	$25,733	-	-	$25,733	-
Subtotal-Approved	**-**	***$25,733***	**-**	**-**	***$25,733***	**-**	**-**	***$25,733***	**-**
Other Changes									
2. 2027 Pay Plan	-	-	-	-	-	-	-	$322	-
3. All Other Adjustments	-	-	-	-	-	-	-	-	-
Subtotal-Other Changes	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***$322***	**-**
Total-FY 2027	**-**	***$25,733***	**-**	**-**	***$25,733***	**-**	**-**	***$26,055***	**-**

FY 2026

1. All Other Adjustments

Agency Request: Cost-neutral switch between expenditure categories in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

FY 2027

2. 2027 Pay Plan

Agency Request: Did not request this action in the Agency's budget submission.
Special Committee Recommendation: Did not recommend this action in the Special Committee on State Budget.
Approved Budget: Add $322, all from non-SGF moneys, to implement the pay plan approved by the 2026 Legislature for FY 2027.

3. All Other Adjustments

Agency Request: Cost-neutral switch between expenditure categories in FY 2027.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	-	$1,243,667	12.0	-	$1,243,667	12.0	-	$1,243,667	12.0
Subtotal-Approved	***-***	***$1,243,667***	***12.0***	***-***	***$1,243,667***	***12.0***	***-***	***$1,243,667***	***12.0***
Total-FY 2026	***-***	***$1,243,667***	***12.0***	***-***	***$1,243,667***	***12.0***	***-***	***$1,243,667***	***12.0***
FY 2027									
Approved									
FY 2027 Approved	-	$1,234,535	12.0	-	$1,234,535	12.0	-	$1,234,535	12.0
Subtotal-Approved	***-***	***$1,234,535***	***12.0***	***-***	***$1,234,535***	***12.0***	***-***	***$1,234,535***	***12.0***
Other Changes									
1. 2025 Pay Plan	-	$17,204	-	-	$17,204	-	-	$17,204	-
2. 2027 Pay Plan	-	-	-	-	-	-	-	$6,546	-
Subtotal-Other Changes	***-***	***$17,204***	***-***	***-***	***$17,204***	***-***	***-***	***$23,750***	***-***
Total-FY 2027	***-***	***$1,251,739***	***12.0***	***-***	***$1,251,739***	***12.0***	***-***	***$1,258,285***	***12.0***

FY 2027

1. 2025 Pay Plan

Agency Request: Add $17,204, all from the BSRB Fee Fund, to continue implementing the pay plan approved by the 2025 Legislature for FY 2027.

Special Committee Recommendation: Recommended adoption of the Agency's request.

Approved Budget: Concurred with the Special Committee's recommendation.

2. 2027 Pay Plan

Agency Request: Did not request this action in the Agency's budget submission.

Special Committee Recommendation: Did not recommend this action in the Special Committee on State Budget.

Approved Budget: Add $6,546, all from non-SGF moneys, to implement the pay plan approved by the 2026 Legislature for FY 2027.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	-	$489,499	3.0	-	$489,499	3.0	-	$489,499	3.0
Subtotal-Approved	***-***	***$489,499***	***3.0***	***-***	***$489,499***	***3.0***	***-***	***$489,499***	***3.0***
Other Changes									
1. Capital Outlay	-	$2,700	-	-	$2,700	-	-	$2,700	-
2. Contractual Services	-	$4,372	-	-	$4,372	-	-	$4,372	-
3. Salaries and Wages	-	($7,586)	-	-	($7,586)	-	-	($7,586)	-
Subtotal-Other Changes	***-***	***($514)***	***-***	***-***	***($514)***	***-***	***-***	***($514)***	***-***
Total-FY 2026	***-***	***$488,985***	***3.0***	***-***	***$488,985***	***3.0***	***-***	***$488,985***	***3.0***
FY 2027									
Approved									
FY 2027 Approved	-	$489,996	3.0	-	$489,996	3.0	-	$489,996	3.0
Subtotal-Approved	***-***	***$489,996***	***3.0***	***-***	***$489,996***	***3.0***	***-***	***$489,996***	***3.0***
Other Changes									
4. 2027 Pay Plan	-	-	-	-	-	-	-	$2,312	-
5. All Other Adjustments	-	($222)	-	-	($222)	-	-	($222)	-
Subtotal-Other Changes	***-***	***($222)***	***-***	***-***	***($222)***	***-***	***-***	***$2,090***	***-***
Total-FY 2027	***-***	***$489,774***	***3.0***	***-***	***$489,774***	***3.0***	***-***	***$492,086***	***3.0***

FY 2026

1. Capital Outlay

Agency Request: Add $2,700, all special revenue funds, for salaries and wages in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

2. Contractual Services

Agency Request: Add $4,372, all special revenue funds, for contractual services in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

3. Salaries and Wages

Agency Request: Delete $7,586, all special revenue funds, for salaries and wages in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

FY 2027

4. 2027 Pay Plan

Agency Request: Did not request this action in the Agency's budget submission.
Special Committee Recommendation: Did not recommend this action in the Special Committee on State Budget.
Approved Budget: Add $2,312, all from non-SGF moneys, to implement the pay plan approved by the 2026 Legislature for FY 2027.

5. All Other Adjustments

Agency Request: Delete $222, all special revenue funds, for salaries and wages in FY 2027.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	-	$261,873	2.0	-	$261,873	2.0	-	$261,873	2.0
Subtotal-Approved	***-***	***$261,873***	***2.0***	***-***	***$261,873***	***2.0***	***-***	***$261,873***	***2.0***
Total-FY 2026	***-***	***$261,873***	***2.0***	***-***	***$261,873***	***2.0***	***-***	***$261,873***	***2.0***
FY 2027									
Approved									
FY 2027 Approved	-	$262,654	2.0	-	$262,654	2.0	-	$262,654	2.0
Subtotal-Approved	***-***	***$262,654***	***2.0***	***-***	***$262,654***	***2.0***	***-***	***$262,654***	***2.0***
Other Changes									
1. 2025 Pay Plan	-	-	-	-	-	-	-	-	-
2. 2027 Pay Plan	-	-	-	-	-	-	-	$1,339	-
Subtotal-Other Changes	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***$1,339***	***-***
Total-FY 2027	***-***	***$262,654***	***2.0***	***-***	***$262,654***	***2.0***	***-***	***$263,993***	***2.0***

FY 2027

1. 2025 Pay Plan

Agency Request: Cost-neutral switch between expenditure categories in FY 2027.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

2. 2027 Pay Plan

Agency Request: Did not request this action in the Agency's budget submission.
Special Committee Recommendation: Did not recommend this action in the Special Committee on State Budget.
Approved Budget: Add $1,339, all from non-SGF moneys, to implement the pay plan approved by the 2026 Legislature for FY 2027.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	-	$1,334,062	14.5	-	$1,334,062	14.5	-	$1,334,062	14.5
Subtotal-Approved	**-**	***$1,334,062***	***14.5***	**-**	***$1,334,062***	***14.5***	**-**	***$1,334,062***	***14.5***
Other Changes									
1. Contractual Services (FY 2026)	-	$177,509	-	-	$177,509	-	-	$177,509	-
2. All Other Adjustments (FY 2026)	-	($177,509)	-	-	($177,509)	-	-	($177,509)	-
Subtotal-Other Changes	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Total-FY 2026	**-**	***$1,334,062***	***14.5***	**-**	***$1,334,062***	***14.5***	**-**	***$1,334,062***	***14.5***
FY 2027									
Approved									
FY 2027 Approved	-	$1,315,590	14.5	-	$1,315,590	14.5	-	$1,315,590	14.5
Subtotal-Approved	**-**	***$1,315,590***	***14.5***	**-**	***$1,315,590***	***14.5***	**-**	***$1,315,590***	***14.5***
Enhancements									
3. FY 2026 Pay Plan for FY 2027	-	$18,472	-	-	$18,472	-	-	$18,472	-
Subtotal-Enhancements	**-**	***$18,472***	**-**	**-**	***$18,472***	**-**	**-**	***$18,472***	**-**
Other Changes									
4. 2027 Pay Plan	-	-	-	-	-	-	-	$6,737	-
5. Contractual Services (FY 2027)	-	$163,099	-	-	$163,099	-	-	$163,099	-
6. All Other Adjustments (FY 2027)	-	($163,099)	-	-	($163,099)	-	-	($163,099)	-
Subtotal-Other Changes	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***$6,737***	**-**
Total-FY 2027	**-**	***$1,334,062***	***14.5***	**-**	***$1,334,062***	***14.5***	**-**	***$1,340,799***	***14.5***

FY 2026

1. Contractual Services (FY 2026)

Agency Request: Add $177,509 to contractual services from the Cosmetology Fee Fund for unpaid software hosting and attorney fees from the prior year, as well as higher current-year costs for software and Attorney General legal services in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

2. All Other Adjustments (FY 2026)

Agency Request: Delete $177,509 from the Cosmetology Fee Fund due to reduced costs for vehicles, gasoline, office supplies, subsistence, and salaries and wages in FY 2026 .
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

FY 2027

3. FY 2026 Pay Plan for FY 2027

Agency Request: Add $18,472 for the 2025 pay plan from the Cosmetology Fee Fund for FY 2027.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

4. 2027 Pay Plan

Agency Request: Did not request this action in the Agency's budget submission.
Special Committee Recommendation: Did not recommend this action in the Special Committee on State Budget.
Approved Budget: Add $6,737, all from non-SGF moneys, to implement the pay plan approved by the 2026 Legislature for FY 2027.

5. Contractual Services (FY 2027)

Agency Request: Add $163,099 for computer programming services and attorney's and legal fees in FY 2027.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

6. All Other Adjustments (FY 2027)

Agency Request: Delete $163,099 for costs for vehicles, fuel, office supplies, subsistence, and wages in FY 2027.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	-	$279,681	2.0	-	$279,681	2.0	-	$279,681	2.0
Subtotal-Approved	***-***	***$279,681***	***2.0***	***-***	***$279,681***	***2.0***	***-***	***$279,681***	***2.0***
Total-FY 2026	***-***	***$279,681***	***2.0***	***-***	***$279,681***	***2.0***	***-***	***$279,681***	***2.0***
FY 2027									
Approved									
FY 2027 Approved	-	$257,369	1.0	-	$257,369	1.0	-	$257,369	1.0
1. Fringe Benefits	-	$1,815	-	-	$1,815	-	-	$1,815	-
Subtotal-Approved	***-***	***$259,184***	***1.0***	***-***	***$259,184***	***1.0***	***-***	***$259,184***	***1.0***
Other Changes									
2. 2027 Pay Plan	-	-	-	-	-	-	-	$852	-
Subtotal-Other Changes	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***$852***	***-***
Total-FY 2027	***-***	***$259,184***	***1.0***	***-***	***$259,184***	***1.0***	***-***	***$260,036***	***1.0***

FY 2027

1. Fringe Benefits

Agency Request: Add $1,815 in the Board of Examiners in Optometry Fee Fund for Fringe Benefits for FY 2027.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

2. 2027 Pay Plan

Agency Request: Did not request this action in the Agency's budget submission.
Special Committee Recommendation: Did not recommend this action in the Special Committee on State Budget.
Approved Budget: Add $852, all from non-SGF moneys, to implement the pay plan approved by the 2026 Legislature for FY 2027.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	-	$4,247,433	27.0	-	$4,247,433	27.0	-	$4,247,433	27.0
Subtotal-Approved	***-***	***$4,247,433***	***27.0***	***-***	***$4,247,433***	***27.0***	***-***	***$4,247,433***	***27.0***
Total-FY 2026	***-***	***$4,247,433***	***27.0***	***-***	***$4,247,433***	***27.0***	***-***	***$4,247,433***	***27.0***
FY 2027									
Approved									
FY 2027 Approved	-	$4,304,238	27.0	-	$4,304,238	27.0	-	$4,304,238	27.0
Subtotal-Approved	***-***	***$4,304,238***	***27.0***	***-***	***$4,304,238***	***27.0***	***-***	***$4,304,238***	***27.0***
Other Changes									
1. 2025 Pay Plan	-	$43,195	-	-	$43,195	-	-	$43,195	-
2. 2027 Pay Plan	-	-	-	-	-	-	-	$15,535	-
Subtotal-Other Changes	***-***	***$43,195***	***-***	***-***	***$43,195***	***-***	***-***	***$58,730***	***-***
Total-FY 2027	***-***	***$4,347,433***	***27.0***	***-***	***$4,347,433***	***27.0***	***-***	***$4,362,968***	***27.0***

FY 2027

1. 2025 Pay Plan

Agency Request: Add $43,195, all from the Board of Nursing Fee Fund, to account for an increase in expenditure limitation inadvertently omitted form the 2025 Legislative Pay Plan for FY 2027.

Special Committee Recommendation: Recommended adoption of the Agency's request.

Approved Budget: Concurred with the Special Committee's recommendation.

2. 2027 Pay Plan

Agency Request: Did not request this action in the Agency's budget submission.

Special Committee Recommendation: Did not recommend this action in the Special Committee on State Budget.

Approved Budget: Add $15,535, all from non-SGF moneys, to implement the pay plan approved by the 2026 Legislature for FY 2027.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	-	$870,715	5.0	-	$870,715	5.0	-	$870,715	5.0
Subtotal-Approved	**-**	***$870,715***	***5.0***	**-**	***$870,715***	***5.0***	**-**	***$870,715***	***5.0***
Other Changes									
1. Contractual Services (FY 2026)	-	$22,958	-	-	$22,958	-	-	$22,958	-
2. All Other Adjustments (FY 2026)	-	($22,958)	-	-	($22,958)	-	-	($22,958)	-
Subtotal-Other Changes	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Total-FY 2026	**-**	***$870,715***	***5.0***	**-**	***$870,715***	***5.0***	**-**	***$870,715***	***5.0***
FY 2027									
Approved									
FY 2027 Approved	-	$875,120	5.0	-	$875,120	5.0	-	$875,120	5.0
Subtotal-Approved	**-**	***$875,120***	***5.0***	**-**	***$875,120***	***5.0***	**-**	***$875,120***	***5.0***
Enhancements									
3. 2025 Pay Plan	-	$10,396	-	-	$10,396	-	-	$10,396	-
4. FTE Position (FY 2027)	-	$86,000	1.0	-	-	-	-	-	-
5. Furnishings Equipment (FY 2027)	-	$3,000	-	-	-	-	-	-	-
Subtotal-Enhancements	**-**	***$99,396***	***1.0***	**-**	***$10,396***	**-**	**-**	***$10,396***	**-**
Other Changes									
6. 2027 Pay Plan	-	-	-	-	-	-	-	$3,541	-
7. Contractual Services (FY 2027)	-	$27,273	-	-	$27,273	-	-	$27,273	-
8. All Other Adjustments (FY 2027)	-	($27,273)	-	-	($27,273)	-	-	($27,273)	-
Subtotal-Other Changes	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***$3,541***	**-**
Total-FY 2027	**-**	***$974,516***	***6.0***	**-**	***$885,516***	***5.0***	**-**	***$889,057***	***5.0***

FY 2026

1. Contractual Services (FY 2026)

Agency Request: Add $22,958 for contracted front-office operations in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

2. All Other Adjustments (FY 2026)

Agency Request: Delete $22,958 for reductions in postage, professional fees, subscriptions, and $9,000 in equipment and hardware. These offset moderate increases in rent, attorney fees, and routine software costs tied to lease rate and billing adjustments in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

FY 2027	
3. 2025 Pay Plan	
Agency Request:	Add $10,396 for the 2025 pay plan from the Technical Professions Fee Fund for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
4. FTE Position (FY 2027)	
Agency Request:	Add $86,000 all from the Technical Professions Fee Fund and 1.0 FTE position for an Assistant Executive Director position for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
5. Furnishings Equipment (FY 2027)	
Agency Request:	Add $3,000 all from the Technical Professions Fee Fund for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
6. 2027 Pay Plan	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $3,541, all from non-SGF moneys, to implement the pay plan approved by the 2026 Legislature for FY 2027.
7. Contractual Services (FY 2027)	
Agency Request:	Add $27,273 for contracted front-office operations in FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
8. All Other Adjustments (FY 2027)	
Agency Request:	Delete $27,273 for reductions in postage, professional fees, subscriptions, and $10,000 in equipment and hardware. These offset moderate increases in rent, attorney fees, and routine software costs tied to lease rate and billing adjustments in FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	-	$413,050	3.8	-	$413,050	3.8	-	$413,050	3.8
Subtotal-Approved	***-***	***$413,050***	***3.8***	***-***	***$413,050***	***3.8***	***-***	***$413,050***	***3.8***
Total-FY 2026	***-***	***$413,050***	***3.8***	***-***	***$413,050***	***3.8***	***-***	***$413,050***	***3.8***
FY 2027									
Approved									
FY 2027 Approved	-	$412,101	3.8	-	$412,101	3.8	-	$412,101	3.8
Subtotal-Approved	***-***	***$412,101***	***3.8***	***-***	***$412,101***	***3.8***	***-***	***$412,101***	***3.8***
Other Changes									
1. 2025 Pay Plan	-	$6,689	-	-	$6,689	-	-	$6,689	-
2. 2027 Pay Plan	-	-	-	-	-	-	-	$2,734	-
Subtotal-Other Changes	***-***	***$6,689***	***-***	***-***	***$6,689***	***-***	***-***	***$9,423***	***-***
Total-FY 2027	***-***	***$418,790***	***3.8***	***-***	***$418,790***	***3.8***	***-***	***$421,524***	***3.8***

FY 2027

1. 2025 Pay Plan

Agency Request: Add $6,689, all from the Veterinary Examiners Fee Fund, to account for an increase in expenditure limitation inadvertently omitted from the 2025 Legislative Pay Plan in FY 2026.

Special Committee Recommendation: Recommended adoption of the Agency's request.

Approved Budget: Concurred with the Special Committee's recommendation.

2. 2027 Pay Plan

Agency Request: Did not request this action in the Agency's budget submission.

Special Committee Recommendation: Did not recommend this action in the Special Committee on State Budget.

Approved Budget: Add $2,734, all from non-SGF moneys, to implement the pay plan approved by the 2026 Legislature for FY 2027.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	-	$38,255	-	-	$38,255	-	-	$38,255	-
Subtotal-Approved	**-**	***$38,255***	**-**	**-**	***$38,255***	**-**	**-**	***$38,255***	**-**
Other Changes									
1. Building Rental	-	($1,500)	-	-	($1,500)	-	-	($1,500)	-
2. Travel Expenses	-	$2,016	-	-	$2,016	-	-	$2,016	-
3. All Other Adjustments	-	($570)	-	-	($570)	-	-	($570)	-
Subtotal-Other Changes	**-**	***($54)***	**-**	**-**	***($54)***	**-**	**-**	***($54)***	**-**
Total-FY 2026	**-**	***$38,201***	**-**	**-**	***$38,201***	**-**	**-**	***$38,201***	**-**
FY 2027									
Approved									
FY 2027 Approved	-	$38,973	-	-	$38,973	-	-	$38,973	-
Subtotal-Approved	**-**	***$38,973***	**-**	**-**	***$38,973***	**-**	**-**	***$38,973***	**-**
Other Changes									
4. 2027 Pay Plan	-	-	-	-	-	-	-	$685	-
5. Building Rental	-	($1,200)	-	-	($1,200)	-	-	($1,200)	-
6. Travel Expenses	-	$1,835	-	-	$1,835	-	-	$1,835	-
7. All Other Adjustments	-	($761)	-	-	($761)	-	-	($761)	-
Subtotal-Other Changes	**-**	***($126)***	**-**	**-**	***($126)***	**-**	**-**	***$559***	**-**
Total-FY 2027	**-**	***$38,847***	**-**	**-**	***$38,847***	**-**	**-**	***$39,532***	**-**

FY 2026

1. Building Rental

Agency Request: Delete $1,500 in Hearing Aid Board Fee Funds for conference room rental for Board of Examiners meetings
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

2. Travel Expenses

Agency Request: Add $2016 in Hearing Aid Board Fee Funds for the reimbursement of examiners mileage, and lodging costs while traveling
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

3. All Other Adjustments

Agency Request: Delete $570 of Hearing Aid Board Fee Funds for printing and binding services and commercial communication services
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

FY 2027

4. 2027 Pay Plan

Agency Request: Did not request this action in the Agency's budget submission.
Special Committee Recommendation: Did not recommend this action in the Special Committee on State Budget.
Approved Budget: Add $685, all from non-SGF moneys, to implement the pay plan approved by the 2026 Legislature for FY 2027.

5. Building Rental

Agency Request: Delete $1,200 in Hearing Aid Board Fee Funds for conference room rental for Board of Examiners meetings
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

6. Travel Expenses

Agency Request: Add $1835 in Hearing Aid Board Fee Funds for the reimbursement of examiners mileage, and lodging costs while traveling
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

7. All Other Adjustments

Agency Request: Delete $761 of Hearing Aid Board Fee Funds for printing and binding services and data processing supplies
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	-	$4,081,700	20.0	-	$4,081,700	20.0	-	$4,081,700	20.0
Subtotal-Approved	***-***	***$4,081,700***	***20.0***	***-***	***$4,081,700***	***20.0***	***-***	***$4,081,700***	***20.0***
Other Changes									
1. Federal Funding	-	($5,724)	-	-	($5,724)	-	-	($5,724)	-
2. Prescription Drug Monitoring	-	($118,067)	-	-	($118,067)	-	-	($118,067)	-
3. Senior Administrative Assistant	-	-	(1.0)	-	-	(1.0)	-	-	(1.0)
Subtotal-Other Changes	***-***	***($123,791)***	***(1.0)***	***-***	***($123,791)***	***(1.0)***	***-***	***($123,791)***	***(1.0)***
Total-FY 2026	***-***	***$3,957,909***	***19.0***	***-***	***$3,957,909***	***19.0***	***-***	***$3,957,909***	***19.0***
FY 2027									
Approved									
FY 2027 Approved	-	$4,079,065	20.0	-	$4,079,065	20.0	-	$4,079,065	20.0
Subtotal-Approved	***-***	***$4,079,065***	***20.0***	***-***	***$4,079,065***	***20.0***	***-***	***$4,079,065***	***20.0***
Other Changes									
4. 2027 Pay Plan	-	-	-	-	-	-	-	$20,048	-
5. Federal Funding	-	($163,966)	-	-	($163,966)	-	-	($163,966)	-
6. Fee Fund Reduction	-	($402,043)	-	-	($402,043)	-	-	($402,043)	-
7. Senior Administrative Assistant	-	-	(1.0)	-	-	(1.0)	-	-	(1.0)
8. All Other Adjustments	-	$11,325	-	-	$11,325	-	-	$11,325	-
Subtotal-Other Changes	***-***	***($554,684)***	***(1.0)***	***-***	***($554,684)***	***(1.0)***	***-***	***($534,636)***	***(1.0)***
Total-FY 2027	***-***	***$3,524,381***	***19.0***	***-***	***$3,524,381***	***19.0***	***-***	***$3,544,429***	***19.0***

FY 2026

1. Federal Funding

Agency Request: Delete $5,724, all from federal funds, due to the cancellation of the Harold Rogers Supplement federal grant in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

2. Prescription Drug Monitoring

Agency Request: Delete $118,067, all from special revenue funds, for prescription drug monitoring technology in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

3. Senior Administrative Assistant

Agency Request: Delete 1.0 FTE position in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

FY 2027	
4. 2027 Pay Plan	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $20,048, all from non-SGF moneys, to implement the pay plan approved by the 2026 Legislature for FY 2027.
5. Federal Funding	
Agency Request:	Delete $163,966, all from federal funds, due to the cancellation of the Harold Rogers Supplement federal grant for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
6. Fee Fund Reduction	
Agency Request:	Delete $402,043, all from the Board of Nursing Fee Fund, for a reduction in computer software needs for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
7. Senior Administrative Assistant	
Agency Request:	Delete 1.0 FTE position for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
8. All Other Adjustments	
Agency Request:	Add $11,325, in all other adjustments for FY 2027. This is primarily attributable to increased contractual services for information processing equipment.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	-	$549,072	3.0	-	$549,072	3.0	-	$549,072	3.0
Subtotal-Approved	***-***	***$549,072***	***3.0***	***-***	***$549,072***	***3.0***	***-***	***$549,072***	***3.0***
Other Changes									
1. All Other Adjustments	-	-	-	-	-	-	-	-	-
Subtotal-Other Changes	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***
Total-FY 2026	***-***	***$549,072***	***3.0***	***-***	***$549,072***	***3.0***	***-***	***$549,072***	***3.0***
FY 2027									
Approved									
FY 2027 Approved	-	$510,000	3.0	-	$510,000	3.0	-	$510,000	3.0
Subtotal-Approved	***-***	***$510,000***	***3.0***	***-***	***$510,000***	***3.0***	***-***	***$510,000***	***3.0***
Other Changes									
2. 2027 Pay Plan	-	-	-	-	-	-	-	$1,542	-
3. Assigned Counsel Contract Fees	-	$18,000	-	-	$18,000	-	-	$18,000	-
4. Computer Programming Services	-	($66,000)	-	-	($66,000)	-	-	($66,000)	-
5. Other Fees	-	$20,000	-	-	$20,000	-	-	$20,000	-
6. Printing and Postage Services	-	$15,000	-	-	$15,000	-	-	$15,000	-
7. All Other Adjustments	-	$13,000	-	-	$13,000	-	-	$13,000	-
Subtotal-Other Changes	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***$1,542***	***-***
Total-FY 2027	***-***	***$510,000***	***3.0***	***-***	***$510,000***	***3.0***	***-***	***$511,542***	***3.0***

FY 2026

1. All Other Adjustments

Agency Request: Cost-neutral switch between expenditure categories in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

FY 2027

2. 2027 Pay Plan

Agency Request: Did not request this action in the Agency's budget submission.
Special Committee Recommendation: Did not recommend this action in the Special Committee on State Budget.
Approved Budget: Add $1,542, all from non-SGF moneys, to implement the pay plan approved by the 2026 Legislature for FY 2027.

3. Assigned Counsel Contract Fees

Agency Request: Add $18,000 of Dental Board Fee Funds for Assigned Counsel Contract Lawyers
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

4. Computer Programming Services

Agency Request: Delete $66,000 from Dental Board Fee Fund for Computer Programming Services
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

5. Other Fees

Agency Request: Add $20,000 of Dental Board Fee Funds for legal fees
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

6. Printing and Postage Services

Agency Request: Add $15,000 of Dental Board Fee Funds to Printing and Binding Services and Reprographic Services
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

7. All Other Adjustments

Agency Request: Add $13,000 of Dental Board Fee Funds for salaries and wages, capital complex building rent, other rentals, and OITS communications services
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	-	$1,440,160	12.0	-	$1,440,160	12.0	-	$1,440,160	12.0
Subtotal-Approved	**-**	***$1,440,160***	***12.0***	**-**	***$1,440,160***	***12.0***	**-**	***$1,440,160***	***12.0***
Enhancements									
1. Examination Software	-	$85,000	-	-	-	-	-	$85,000	-
2. Examiner Salaries	-	$186,769	-	-	-	-	-	$186,769	-
3. Examiner Training	-	$58,000	-	-	-	-	-	$58,000	-
Subtotal-Enhancements	**-**	***$329,769***	**-**	**-**	**-**	**-**	**-**	***$329,769***	**-**
Total-FY 2026	**-**	***$1,769,929***	***12.0***	**-**	***$1,440,160***	***12.0***	**-**	***$1,769,929***	***12.0***
FY 2027									
Approved									
FY 2027 Approved	-	$1,374,455	12.0	-	$1,374,455	12.0	-	$1,374,455	12.0
Subtotal-Approved	**-**	***$1,374,455***	***12.0***	**-**	***$1,374,455***	***12.0***	**-**	***$1,374,455***	***12.0***
Enhancements									
4. 2025 Pay Plan	-	$22,244	-	-	$22,244	-	-	$22,244	-
5. Examination Software	-	$85,000	-	-	-	-	-	$85,000	-
6. Examiner Salaries	-	$186,769	-	-	-	-	-	$186,769	-
7. Examiner Training	-	$58,000	-	-	-	-	-	$58,000	-
Subtotal-Enhancements	**-**	***$352,013***	**-**	**-**	***$22,244***	**-**	**-**	***$352,013***	**-**
Other Changes									
8. 2027 Pay Plan	-	-	-	-	-	-	-	$9,099	-
9. NCUA Access Contingency	-	-	-	-	-	-	-	-	-
Subtotal-Other Changes	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***$9,099***	**-**
Total-FY 2027	**-**	***$1,726,468***	***12.0***	**-**	***$1,396,699***	***12.0***	**-**	***$1,735,567***	***12.0***

FY 2026

1. Examination Software

Agency Request: Add $85,000, all from the Credit Union Fee Fund, to obtain third-party examination software, contingent on the NCUA discontinuing state access to its examination software in FY 2026.

Special Committee Recommendation: Did not recommend adoption of the Agency's request.

Approved Budget: Add $85,000, all from the Credit Union Fee Fund, to obtain third-party examination software, contingent on the NCUA discontinuing state access to its examination software in FY 2026.

2. Examiner Salaries

Agency Request: Add $186,769, all from the Credit Union Fee Fund, to fund two vacant Financial Examiner positions at current market salary levels in FY 2026.

Special Committee Recommendation: Did not recommend adoption of the Agency's request.

Approved Budget: Add $186,769, all from the Credit Union Fee Fund, to fund two vacant Financial Examiner positions at current market salary levels in FY 2026.

3. Examiner Training

Agency Request: Add $58,000, all from the Credit Union Fee Fund, for examiner training, contingent on the NCUA no longer providing access to its New Credit Union Examiner Training Program (STEP) and related core curriculum in FY 2026.

Special Committee Recommendation: Did not recommend adoption of the Agency's request.

Approved Budget: Add $58,000, all from the Credit Union Fee Fund, for examiner training, contingent on the NCUA no longer providing access to its New Credit Union Examiner Training Program (STEP) and related core curriculum in FY 2026.

FY 2027	
4. 2025 Pay Plan	
Agency Request:	Add $22,244, all from the Credit Union Fee Fund, for FY 2027 to account for an increase in expenditure limitations inadvertently omitted from the plan. This adjustment reflects salary increases for most state employees approved by the 2025 Legislature, based on the Department of Administration's FY 2026 market survey.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
5. Examination Software	
Agency Request:	Add $85,000, all from the Credit Union Fee Fund, to obtain third-party examination software, contingent on the NCUA discontinuing state access to its examination software for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $85,000, all from the Credit Union Fee Fund, to obtain third-party examination software, contingent on the NCUA discontinuing state access to its examination software for FY 2027.
6. Examiner Salaries	
Agency Request:	Add $186,769, all from the Credit Union Fee Fund, to fund two vacant Financial Examiner positions at current market salary levels for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $186,769, all from the Credit Union Fee Fund, to fund two vacant Financial Examiner positions at current market salary levels for FY 2027.
7. Examiner Training	
Agency Request:	Add $58,000, all from the Credit Union Fee Fund, for examiner training, contingent on the NCUA no longer providing access to its New Credit Union Examiner Training Program (STEP) and related core curriculum for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $58,000, all from the Credit Union Fee Fund, for examiner training, contingent on the NCUA no longer providing access to its New Credit Union Examiner Training Program (STEP) and related core curriculum for FY 2027.
8. 2027 Pay Plan	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $9,099, all from non-SGF moneys, to implement the pay plan approved by the 2026 Legislature for FY 2027.
9. NCUA Access Contingency	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language noting, that on or before January 11, 2027, the State Department of Credit Unions shall provide a report to the House of Representatives Committee on Appropriations and the Senate Committee on Ways and Means on the status of the agency's access to the National Credit Union Administration's examination software and examiner training program. If the agency reports that access has been granted, the expenditure limitation for the Credit Union Fee Fund for the fiscal year ending June 30, 2027, shall be reduced from $1,726,468 to $1,583,468.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	$566,727	$889,175	8.5	$566,727	$889,175	8.5	$566,727	$889,175	8.5
1. SGF Reappropriation	$23,212	$23,212	-	-	-	-	$23,212	$23,212	-
Subtotal-Approved	***$589,939***	***$912,387***	***8.5***	***$566,727***	***$889,175***	***8.5***	***$589,939***	***$912,387***	***8.5***
Other Changes									
2. Vacant Position Lapse	-	-	-	-	-	-	($7,613)	($7,613)	-
3. All Other Adjustments	-	($23,236)	-	-	($23,236)	-	-	($23,236)	-
Subtotal-Other Changes	***-***	***($23,236)***	***-***	***-***	***($23,236)***	***-***	***($7,613)***	***($30,849)***	***-***
Total-FY 2026	***$589,939***	***$889,151***	***8.5***	***$566,727***	***$865,939***	***8.5***	***$582,326***	***$881,538***	***8.5***
FY 2027									
Approved									
FY 2027 Approved	$554,784	$885,137	8.5	$554,784	$885,137	8.5	$554,784	$885,137	8.5
Subtotal-Approved	***$554,784***	***$885,137***	***8.5***	***$554,784***	***$885,137***	***8.5***	***$554,784***	***$885,137***	***8.5***
Other Changes									
4. 1.5 Percent Lapse	-	-	-	-	-	-	($8,587)	($8,587)	-
5. 2025 Pay Plan	$14,939	$19,023	-	$14,939	$19,023	-	$14,939	$19,023	-
6. 2027 Pay Plan	-	-	-	-	-	-	$6,032	$6,032	-
7. All Other Adjustments	$2,749	($10,103)	-	$2,749	($10,103)	-	$2,749	($10,103)	-
Subtotal-Other Changes	***$17,688***	***$8,920***	***-***	***$17,688***	***$8,920***	***-***	***$15,133***	***$6,365***	***-***
Total-FY 2027	***$572,472***	***$894,057***	***8.5***	***$572,472***	***$894,057***	***8.5***	***$569,917***	***$891,502***	***8.5***

FY 2026

1. SGF Reappropriation

Agency Request: Add $23,212 SGF to reappropriate unspent funds for operations for the Kansas Public Disclosure Commission from FY 2025 to FY 2026. This includes a lapse of $353 SGF.

Special Committee Recommendation: Did not recommend adoption of the Agency's request.

Approved Budget: Add $23,212 SGF to reappropriate unspent funds for operations for the Kansas Public Disclosure Commission from FY 2025 to FY 2026. This includes a lapse of $353 SGF.

2. Vacant Position Lapse

Agency Request: Did not request this action in the Agency's budget submission.

Special Committee Recommendation: Did not recommend this action in the Special Committee on State Budget.

Approved Budget: Delete $7,613 SGF to eliminate funding for positions which have been vacant for at least 60 calendar days in FY 2026.

3. All Other Adjustments

Agency Request: Delete $23,236, all from the Kansas Public Disclosure Commission Fee Fund, for all other adjustments in FY 2026. These changes include decreases in salaries and wages, primarily due to reduced employer health-insurance contributions; increases in contractual services driven by higher expenditures for external service fees such as Westlaw and R-Base database access, monumental building charges, Office 365, and computer rental costs; and increases in capital outlay for new office furniture, equipment, docking stations, and computers, as well as in commodities, including water-cooler expenses.

Special Committee Recommendation: Recommended adoption of the Agency's request.

Approved Budget: Concurred with the Special Committee's recommendation.

FY 2027	
4. 1.5 Percent Lapse	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $8,587 to lapse 1.5 percent of state operations funded from the SGF for FY 2027. This lapse does not apply to SGF-financed operating expenditures for authorized contractual services, specific projects, or an identified program or entity.
5. 2025 Pay Plan	
Agency Request:	Add $19,023, including $14,939 SGF, for FY 2027 to account for an increase in expenditure limitations inadvertently omitted from the plan. This adjustment reflects salary increases for most state employees approved by the 2025 Legislature, based on the Department of Administration's FY 2026 market survey.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
6. 2027 Pay Plan	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $6,032 SGF to implement the pay plan approved by the 2026 Legislature for FY 2027.
7. All Other Adjustments	
Agency Request:	Delete $10,103, including add $2,749 SGF, for all other adjustments for FY 2027. These changes include decreases in salaries and wages due to reduced employer contributions to health insurance; an increase in contractual services related to higher expenditures for other service fees, including database access fees for Westlaw and R-Base, as well as Office 365 and computer rental costs; and an increase for computer hardware, partially offset by a decrease for equipment and software. Commodities decrease overall, reflecting lower office-supply needs, partially offset by higher water-cooler expenses.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	-	$459,051	3.0	-	$459,051	3.0	-	$459,051	3.0
Subtotal-Approved	***-***	***$459,051***	***3.0***	***-***	***$459,051***	***3.0***	***-***	***$459,051***	***3.0***
Other Changes									
1. Salaries and Wages (FY 2026)	-	($19,497)	-	-	($19,497)	-	-	($19,497)	-
2. All Other Adjustments (FY 2026)	-	$1,257	-	-	$1,257	-	-	$1,257	-
Subtotal-Other Changes	***-***	***($18,240)***	***-***	***-***	***($18,240)***	***-***	***-***	***($18,240)***	***-***
Total-FY 2026	***-***	***$440,811***	***3.0***	***-***	***$440,811***	***3.0***	***-***	***$440,811***	***3.0***
FY 2027									
Approved									
FY 2027 Approved	-	$400,503	2.0	-	$400,503	2.0	-	$400,503	2.0
Subtotal-Approved	***-***	***$400,503***	***2.0***	***-***	***$400,503***	***2.0***	***-***	***$400,503***	***2.0***
Other Changes									
3. 2027 Pay Plan	-	-	-	-	-	-	-	$1,105	-
4. Salaries and Wages (FY 2027)	-	$11,153	-	-	$11,153	-	-	$11,153	-
5. All Other Adjustments (FY 2027)	-	($11,153)	-	-	($11,153)	-	-	($11,153)	-
Subtotal-Other Changes	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***$1,105***	***-***
Total-FY 2027	***-***	***$400,503***	***2.0***	***-***	***$400,503***	***2.0***	***-***	***$401,608***	***2.0***

FY 2026

1. Salaries and Wages (FY 2026)

Agency Request: Delete $19,497 for salaries and wages in FY 2026. The agency did not use all funds for an executive director transition plan and had additional reductions in retirement costs and insurance costs.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

2. All Other Adjustments (FY 2026)

Agency Request: Add $1,257 for expert witnesses and computer hardware, partially offset by reduced professional fees, software rentals, and office supplies.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

FY 2027

3. 2027 Pay Plan

Agency Request: Did not request this action in the Agency's budget submission.
Special Committee Recommendation: Did not recommend this action in the Special Committee on State Budget.
Approved Budget: Add $1,105, all from non-SGF moneys, to implement the pay plan approved by the 2026 Legislature for FY 2027.

4. Salaries and Wages (FY 2027)

Agency Request: Add $11,153 for the FY 2025 approved Pay Plan in FY 2027.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

5. All Other Adjustments (FY 2027)

Agency Request: Delete $11,153 for professional fees, software rentals, and office supplies in FY 2027.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	-	$1,546,772	12.0	-	$1,546,772	12.0	-	$1,546,772	12.0
Subtotal-Approved	***-***	***$1,546,772***	***12.0***	***-***	***$1,546,772***	***12.0***	***-***	***$1,546,772***	***12.0***
Other Changes									
1. Contractual Services (FY 2026)	-	$2,263	-	-	$2,263	-	-	$2,263	-
2. All Other Adjustments (FY 2026)	-	$2,486	-	-	$2,486	-	-	$2,486	-
Subtotal-Other Changes	***-***	***$4,749***	***-***	***-***	***$4,749***	***-***	***-***	***$4,749***	***-***
Total-FY 2026	***-***	***$1,551,521***	***12.0***	***-***	***$1,551,521***	***12.0***	***-***	***$1,551,521***	***12.0***
FY 2027									
Approved									
FY 2027 Approved	-	$1,541,670	12.0	-	$1,541,670	12.0	-	$1,541,670	12.0
Subtotal-Approved	***-***	***$1,541,670***	***12.0***	***-***	***$1,541,670***	***12.0***	***-***	***$1,541,670***	***12.0***
Enhancements									
3. 2025 Pay Plan	-	$39,744	-	-	$39,744	-	-	$39,744	-
Subtotal-Enhancements	***-***	***$39,744***	***-***	***-***	***$39,744***	***-***	***-***	***$39,744***	***-***
Other Changes									
4. 2027 Pay Plan	-	-	-	-	-	-	-	$8,208	-
5. All Other Adjustments (FY 2027)	-	$3,194	-	-	$3,194	-	-	$3,194	-
Subtotal-Other Changes	***-***	***$3,194***	***-***	***-***	***$3,194***	***-***	***-***	***$11,402***	***-***
Total-FY 2027	***-***	***$1,584,608***	***12.0***	***-***	***$1,584,608***	***12.0***	***-***	***$1,592,816***	***12.0***

FY 2026

1. Contractual Services (FY 2026)

Agency Request: Add $2,263 for attorney and legal fees as well as software purchases used to develop online compliance courses in FY 2026.

Special Committee Recommendation: Recommended adoption of the Agency's request.

Approved Budget: Concurred with the Special Committee's recommendation.

2. All Other Adjustments (FY 2026)

Agency Request: Add $2,486 for miscellaneous pay adjustments and computer monitors that will need to be replaced within the next two years.

Special Committee Recommendation: Recommended adoption of the Agency's request.

Approved Budget: Concurred with the Special Committee's recommendation.

FY 2027

3. 2025 Pay Plan

Agency Request: Add $39,744, all from special revenue funds, for the 2025 pay plan for FY 2027.

Special Committee Recommendation: Recommended adoption of the Agency's request.

Approved Budget: Concurred with the Special Committee's recommendation.

4. 2027 Pay Plan

Agency Request: Did not request this action in the Agency's budget submission.

Special Committee Recommendation: Did not recommend this action in the Special Committee on State Budget.

Approved Budget: Add $8,208, all from non-SGF moneys, to implement the pay plan approved by the 2026 Legislature for FY 2027.

5. All Other Adjustments (FY 2027)

Agency Request: Add $3,194 to cover costs associated with legal services, software purchases for online compliance course development, and job-related conferences.

Special Committee Recommendation: Recommended adoption of the Agency's request.

Approved Budget: Concurred with the Special Committee's recommendation.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	-	$8,113,782	67.0	-	$8,113,782	67.0	-	$8,113,782	67.0
Subtotal-Approved	**-**	***$8,113,782***	***67.0***	**-**	***$8,113,782***	***67.0***	**-**	***$8,113,782***	***67.0***
Total-FY 2026	**-**	***$8,113,782***	***67.0***	**-**	***$8,113,782***	***67.0***	**-**	***$8,113,782***	***67.0***
FY 2027									
Approved									
FY 2027 Approved	-	$8,072,946	67.0	-	$8,072,946	67.0	-	$8,072,946	67.0
Subtotal-Approved	**-**	***$8,072,946***	***67.0***	**-**	***$8,072,946***	***67.0***	**-**	***$8,072,946***	***67.0***
Enhancements									
1. 2025 Pay Plan	-	$200,129	-	-	$200,129	-	-	$200,129	-
Subtotal-Enhancements	**-**	***$200,129***	**-**	**-**	***$200,129***	**-**	**-**	***$200,129***	**-**
Other Changes									
2. 2027 Pay Plan	-	-	-	-	-	-	-	$47,249	-
Subtotal-Other Changes	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***$47,249***	**-**
Total-FY 2027	**-**	***$8,273,075***	***67.0***	**-**	***$8,273,075***	***67.0***	**-**	***$8,320,324***	***67.0***

FY 2027

1. 2025 Pay Plan

Agency Request: Add $200,129 all other fund from the Board of Healing Arts Fee Fund for FY 2027.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

2. 2027 Pay Plan

Agency Request: Did not request this action in the Agency's budget submission.
Special Committee Recommendation: Did not recommend this action in the Special Committee on State Budget.
Approved Budget: Add $47,249, all from non-SGF moneys, to implement the pay plan approved by the 2026 Legislature for FY 2027.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	-	$358,865	3.0	-	$358,865	3.0	-	$358,865	3.0
Subtotal-Approved	***-***	***$358,865***	***3.0***	***-***	***$358,865***	***3.0***	***-***	***$358,865***	***3.0***
Total-FY 2026	***-***	***$358,865***	***3.0***	***-***	***$358,865***	***3.0***	***-***	***$358,865***	***3.0***
FY 2027									
Approved									
FY 2027 Approved	-	$359,143	3.0	-	$359,143	3.0	-	$359,143	3.0
Subtotal-Approved	***-***	***$359,143***	***3.0***	***-***	***$359,143***	***3.0***	***-***	***$359,143***	***3.0***
Enhancements									
1. 2025 Pay Plan	-	$5,211	-	-	$5,211	-	-	$5,211	-
Subtotal-Enhancements	***-***	***$5,211***	***-***	***-***	***$5,211***	***-***	***-***	***$5,211***	***-***
Other Changes									
2. 2027 Pay Plan	-	-	-	-	-	-	-	$2,187	-
Subtotal-Other Changes	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***$2,187***	***-***
Total-FY 2027	***-***	***$364,354***	***3.0***	***-***	***$364,354***	***3.0***	***-***	***$366,541***	***3.0***

FY 2027

1. 2025 Pay Plan

Agency Request:	Add $5,211 for salaries and wages to the Mortuary Arts Fee Fund in FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

2. 2027 Pay Plan

Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $2,187, all from non-SGF moneys, to implement the pay plan approved by the 2026 Legislature for FY 2027.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	-	$14,142,641	114.0	-	$14,142,641	114.0	-	$14,142,641	114.0
Subtotal-Approved	***-***	***$14,142,641***	***114.0***	***-***	***$14,142,641***	***114.0***	***-***	***$14,142,641***	***114.0***
Total-FY 2026	***-***	***$14,142,641***	***114.0***	***-***	***$14,142,641***	***114.0***	***-***	***$14,142,641***	***114.0***
FY 2027									
Approved									
FY 2027 Approved	-	$13,911,453	114.0	-	$13,911,453	114.0	-	$13,911,453	114.0
Subtotal-Approved	***-***	***$13,911,453***	***114.0***	***-***	***$13,911,453***	***114.0***	***-***	***$13,911,453***	***114.0***
Enhancements									
1. 2025 Pay Plan	-	$275,242	-	-	$275,242	-	-	$275,242	-
2. Earned Wage Access Staffing	-	$157,670	2.0	-	-	-	-	$157,670	2.0
Subtotal-Enhancements	***-***	***$432,912***	***2.0***	***-***	***$275,242***	***-***	***-***	***$432,912***	***2.0***
Other Changes									
3. 2027 Pay Plan	-	-	-	-	-	-	-	$106,420	-
Subtotal-Other Changes	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***$106,420***	***-***
Total-FY 2027	***-***	***$14,344,365***	***116.0***	***-***	***$14,186,695***	***114.0***	***-***	***$14,450,785***	***116.0***

FY 2027

1. 2025 Pay Plan

Agency Request: Add $275,242, all from the Bank Commissioner Fee Fund, for FY 2027 to account for an increase in expenditure limitations inadvertently omitted from the plan. This adjustment reflects salary increases for most state employees approved by the 2025 Legislature, based on the Department of Administration's FY 2026 market survey.

Special Committee Recommendation: Recommended adoption of the Agency's request.

Approved Budget: Concurred with the Special Committee's recommendation.

2. Earned Wage Access Staffing

Agency Request: Add $157,670, all from the Bank Commissioner Fee Fund, and 2.0 FTE positions to supervise Earned Wage Access (EWA) services as authorized under KSA 9-2401 et seq. for FY 2027.

Special Committee Recommendation: Did not recommend adoption of the Agency's request.

Approved Budget: Add $157,670, all from the Bank Commissioner Fee Fund, and 2.0 FTE positions to supervise Earned Wage Access (EWA) services as authorized under KSA 9-2401 et seq. for FY 2027.

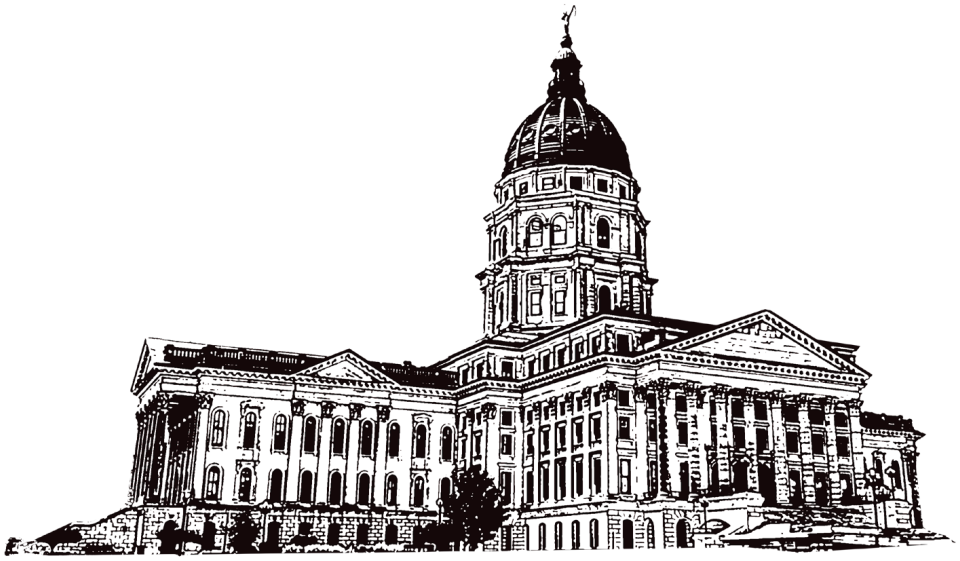
3. 2027 Pay Plan

Agency Request: Did not request this action in the Agency's budget submission.

Special Committee Recommendation: Did not recommend this action in the Special Committee on State Budget.

Approved Budget: Add $106,420, all from non-SGF moneys, to implement the pay plan approved by the 2026 Legislature for FY 2027.

Highways and Other Transportation

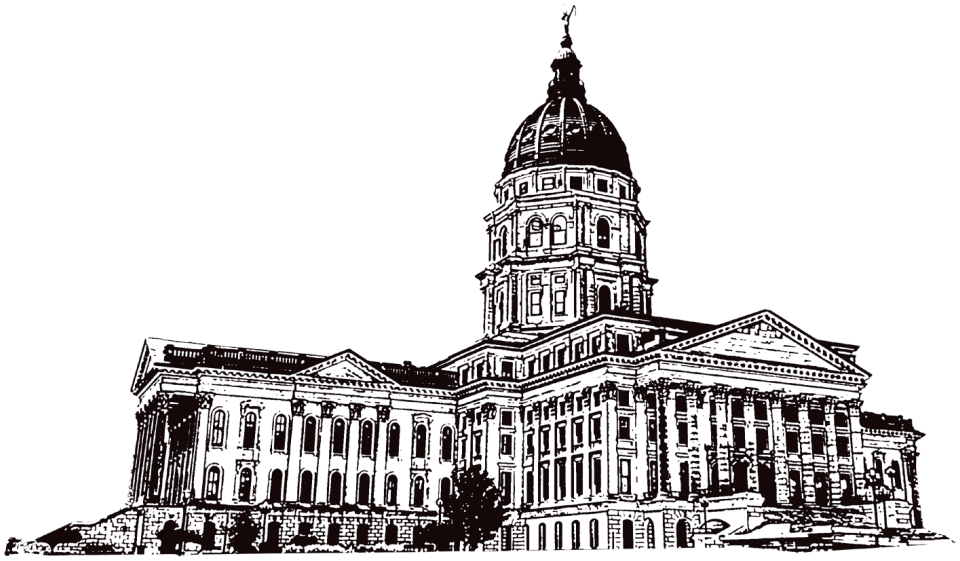


Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	-	$1,687,178,787	2,345.0	-	$1,687,178,787	2,345.0	-	$1,687,178,787	2,345.0
Subtotal-Approved	***-***	***$1,687,178,787***	***2,345.0***	***-***	***$1,687,178,787***	***2,345.0***	***-***	***$1,687,178,787***	***2,345.0***
Other Changes									
1. Aid to Locals - Innovative Technologies	-	$13,000,000	-	-	$13,000,000	-	-	$13,000,000	-
2. Buildings	-	$8,844,282	-	-	$8,844,282	-	-	$8,844,282	-
3. Contractual Services - Architects and Engineers	-	$19,754,658	-	-	$19,754,658	-	-	$19,754,658	-
4. Expansion	-	$394,145,194	-	-	$394,145,194	-	-	$394,145,194	-
5. Local Construction	-	$39,518,107	-	-	$39,518,107	-	-	$39,518,107	-
6. Modernization	-	$13,260,325	-	-	$13,260,325	-	-	$13,260,325	-
7. Preservation	-	$177,524,206	-	-	$177,524,206	-	-	$177,524,206	-
8. Special City and County Highway Fund Consensus Estimate	-	-	-	-	-	-	-	$723,072	-
9. All Other Adjustments	-	($3,577,685)	-	-	($3,577,685)	-	-	($3,577,685)	-
Subtotal-Other Changes	***-***	***$662,469,087***	***-***	***-***	***$662,469,087***	***-***	***-***	***$663,192,159***	***-***
Total-FY 2026	***-***	***$2,349,647,874***	***2,345.0***	***-***	***$2,349,647,874***	***2,345.0***	***-***	***$2,350,370,946***	***2,345.0***
FY 2027									
Approved									
FY 2026 Approved	-	$1,687,178,787	2,345.0	-	$1,687,178,787	2,345.0	-	$1,687,178,787	2,345.0
Subtotal-Approved	***-***	***$1,687,178,787***	***2,345.0***	***-***	***$1,687,178,787***	***2,345.0***	***-***	***$1,687,178,787***	***2,345.0***
Other Changes									
10. 2027 Pay Plan	-	-	-	-	-	-	-	$1,645,137	-
11. Contractual Services - Architects and Engineers	-	$20,906,061	-	-	$20,906,061	-	-	$20,906,061	-
12. Debt Service Interest	-	$13,041,125	-	-	$13,041,125	-	-	$13,041,125	-
13. Debt Service Principal	-	$10,825,000	-	-	$10,825,000	-	-	$10,825,000	-
14. Expansion	-	$9,674,353	-	-	$9,674,353	-	-	$9,674,353	-
15. Local Construction	-	$23,559,351	-	-	$23,559,351	-	-	$23,559,351	-
16. Modernization	-	$13,299,814	-	-	$13,299,814	-	-	$13,299,814	-
17. Preservation	-	($108,633,684)	-	-	($108,633,684)	-	-	($108,633,684)	-
18. Special City and County Highway Fund Consensus Estimate	-	-	-	-	-	-	-	$734,481	-
19. All Other Adjustments	-	$4,974,600	-	-	$4,974,600	-	-	$4,974,600	-
Subtotal-Other Changes	***-***	***($12,353,380)***	***-***	***-***	***($12,353,380)***	***-***	***-***	***($9,973,762)***	***-***
Total-FY 2027	***-***	***$1,674,825,407***	***2,345.0***	***-***	***$1,674,825,407***	***2,345.0***	***-***	***$1,677,205,025***	***2,345.0***

FY 2026	
1. Aid to Locals - Innovative Technologies	
Agency Request:	Add $13.0 million, all from special revenue funds, for state funding of innovative technology projects and broadband installation grants in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
2. Buildings	
Agency Request:	Add $8.8 million, all from the State Highway Fund, for rehabilitation and repair, subarea modernization, reroofing, vehicle shop updates, and building maintenance in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
3. Contractual Services - Architects and Engineers	
Agency Request:	Add $19.8 million, all from the State Highway Fund, for contractual services of architects and engineers, primarily for expansion, modernization, and preservation projects in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
4. Expansion	
Agency Request:	Add $394.1 million, all from the State Highway Fund, for expansion projects designed to increase job growth and retention around the state, improve safety, relieve congestion, improve access, and enhance economic development in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
5. Local Construction	
Agency Request:	Add $39.5 million, all from the State Highway Fund, for improvements to city and county streets and highways in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
6. Modernization	
Agency Request:	Add $13.3 million, all from the State Highway Fund, for modernization projects designed to bring roadways and intersections up to current design standards in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
7. Preservation	
Agency Request:	Add $177.5 million, all from the State Highway Fund, for maintenance designed to extend the lifetime of roadways and bridges in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
8. Special City and County Highway Fund Consensus Estimate	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $723,072, all from the Special City and County Highway Fund, to align expenditures with estimated revenues from the State Highway Fund Consensus Revenue Estimating Group in FY 2026.
9. All Other Adjustments	
Agency Request:	Delete $3.6 million, including an addition of $1.8 million from the State Highway Fund, for all other adjustments in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

FY 2027	
10. 2027 Pay Plan	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $1,645,137, all from non-SGF moneys, to implement the pay plan approved by the 2026 Legislature for FY 2027.
11. Contractual Services - Architects and Engineers	
Agency Request:	Add $20.9 million, all from the State Highway Fund, for contractual services of architects and engineers, primarily for design/right of way, expansion, modernization, and preservation projects for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
12. Debt Service Interest	
Agency Request:	Add $13.0 million, all from special revenue funds, for debt service interest expenditures for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
13. Debt Service Principal	
Agency Request:	Add $10.8 million, all from special revenue funds, for debt service principal expenditures for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
14. Expansion	
Agency Request:	Add $9.7 million, all from the State Highway Fund, for expansion projects designed to increase job growth and retention around the state, improve safety, relieve congestion, improve access, and enhance economic development for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
15. Local Construction	
Agency Request:	Add $23.6 million, all from the State Highway Fund, for improvements to city and county streets and highways for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
16. Modernization	
Agency Request:	Add $13.3 million, all from the State Highway Fund, for modernization projects designed to bring roadways and intersections up to current design standards for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
17. Preservation	
Agency Request:	Delete $108.6 million, all from the State Highway Fund, for maintenance designed to extend the lifetime of roadways and bridges for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
18. Special City and County Highway Fund Consensus Estimate	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $734,481, all from the Special City and County Highway Fund, to align expenditures with estimated revenues from the State Highway Fund Consensus Revenue Estimating Group for FY 2027.
19. All Other Adjustments	
Agency Request:	Add $5.0 million, including an addition of $8.1 million from the State Highway Fund, for all other adjustments for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

Human Services



Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	$465,044,882	$1,007,283,755	2,586.0	$465,044,882	$1,007,283,755	2,586.0	$465,044,882	$1,007,283,755	2,586.0
1. SGF Reappropriation	$7,687,279	$7,687,279	-	-	-	-	$7,687,279	$7,687,279	-
2. New SGF Account - Human Services Caseload	-	-	-	-	-	-	-	-	-
Subtotal-Approved	***$472,732,161***	***$1,014,971,034***	***2,586.0***	***$465,044,882***	***$1,007,283,755***	***2,586.0***	***$472,732,161***	***$1,014,971,034***	***2,586.0***
Enhancements									
3. Amazon Connect Contract Increase	$92,604	$195,000	-	-	-	-	-	-	-
4. Fall Human Services Caseload Estimate	-	-	-	$29,800,000	$8,400,000	-	$29,800,000	$8,400,000	-
5. Indices Increases	$842,855	$1,170,762	-	-	-	-	-	-	-
6. KEES Upgrade	-	-	-	-	-	-	$810,888	$1,895,040	-
7. New SGF Account - Summer EBT Admin	-	-	-	-	-	-	-	-	-
8. Projects to Reduce SNAP Error Rate	$2,181,707	$3,904,663	-	-	-	-	-	-	-
9. SNAP E&T Caseload Increases	$2,382,206	$2,382,206	32.0	-	-	-	-	-	-
10. Stabilizing Foster Care in Area 7 Sedgwick County	-	-	-	-	-	-	$200,000	$200,000	-
11. Terminate EVS Contract	$397,280	$891,144	-	-	-	-	-	-	-
Subtotal-Enhancements	***$5,896,652***	***$8,543,775***	***32.0***	***$29,800,000***	***$8,400,000***	***-***	***$30,810,888***	***$10,495,040***	***-***
Other Changes									
12. FTE Adjustment	-	-	2.7	-	-	2.7	-	-	2.7
13. All Other Adjustments	-	$9,161,309	-	-	$9,161,309	-	-	$9,161,309	-
Subtotal-Other Changes	***-***	***$9,161,309***	***2.7***	***-***	***$9,161,309***	***2.7***	***-***	***$9,161,309***	***2.7***
Total-FY 2026	***$478,628,813***	***$1,032,676,118***	***2,620.7***	***$494,844,882***	***$1,024,845,064***	***2,588.7***	***$503,543,049***	***$1,034,627,383***	***2,588.7***
FY 2027									
Approved									
FY 2026 Approved	$465,044,882	$1,007,283,755	2,586.0	$465,044,882	$1,007,283,755	2,586.0	$465,044,882	$1,007,283,755	2,586.0
14. New SGF Account - Human Services Caseload	-	-	-	-	-	-	-	-	-
15. One-Time Adjustments	($815,000)	($1,998,200)	-	($815,000)	($1,998,200)	-	($815,000)	($1,998,200)	-
Subtotal-Approved	***$464,229,882***	***$1,005,285,555***	***2,586.0***	***$464,229,882***	***$1,005,285,555***	***2,586.0***	***$464,229,882***	***$1,005,285,555***	***2,586.0***
Enhancements									
16. Amazon Connect Contract Increase	$92,604	$195,000	-	-	-	-	-	-	-
17. Fall Human Services Caseload Estimate	-	-	-	$32,800,000	$10,600,000	-	$32,800,000	$10,600,000	-
18. Indices Increases	$1,043,063	$1,489,311	-	-	-	-	$700,000	$1,094,260	-
19. KEES Upgrade	-	-	-	-	-	-	$930,844	$1,895,040	-
20. Lease Increases	$716,244	$1,122,804	-	-	-	-	$716,244	$1,122,804	-
21. New SGF Account - Summer EBT Admin	-	-	-	-	-	-	-	-	-
22. Nurse Co-Responder Partnership	$996,000	$996,000	-	-	-	-	-	-	-
23. Projects to Reduce SNAP Error Rate	$1,321,450	$1,883,900	-	-	-	-	-	-	-
24. SNAP Administrative Match	$12,061,053	-	-	-	-	-	$12,061,053	-	-
25. SNAP E&T Caseload Increases	$3,167,693	$3,167,693	32.0	-	-	-	-	-	-
26. Software Licenses	$352,838	$883,200	-	-	-	-	-	-	-
27. Stabilizing Foster Care in Area 7 Sedgwick County	-	-	-	-	-	-	$500,000	$500,000	-
Subtotal-Enhancements	***$19,750,945***	***$9,737,908***	***32.0***	***$32,800,000***	***$10,600,000***	***-***	***$47,708,141***	***$15,212,104***	***-***
Other Changes									

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
28. 1.5 Percent Lapse	-	-	-	-	-	-	($2,049,895)	($2,049,895)	-
29. 2027 Pay Plan	-	-	-	-	-	-	$899,472	$1,451,268	-
30. Business Enterprise Program Oversight Task Force	-	-	-	-	-	-	-	-	-
31. Childcare Subsidy Direct Payment System (SB 513)	-	-	-	-	-	-	-	-	-
32. Children's Alliance of Kansas	-	-	-	-	-	-	$400,000	$400,000	-
33. FosterAdoptConnect	-	-	-	-	-	-	$500,000	$500,000	-
34. FTE Adjustment	-	-	2.7	-	-	2.7	-	-	2.7
35. GILA Program	-	-	-	-	-	-	$215,000	$215,000	-
36. Healthy Foods Waiver	-	-	-	-	-	-	($5,000,000)	($5,000,000)	-
37. Hope Ranch	-	-	-	-	-	-	$200,000	$200,000	-
38. JAG-K	-	-	-	-	-	-	-	$376,000	-
39. Kansas Big Brothers Big Sisters	-	-	-	-	-	-	-	$1,000,000	-
40. KS Office of Early Childhood Transition	-	-	-	-	-	-	($14,792,751)	($164,373,545)	(29.0)
41. Radical Life	-	-	-	-	-	-	-	-	-
42. Youth Core Ministries	-	-	-	-	-	-	$350,000	$350,000	-
43. All Other Adjustments	$1,129,914	($5,402,591)	-	$1,129,914	($5,402,591)	-	$1,129,914	($5,402,591)	-
Subtotal-Other Changes	***$1,129,914***	***($5,402,591)***	***2.7***	***$1,129,914***	***($5,402,591)***	***2.7***	***($18,148,260)***	***($172,333,763)***	***(26.3)***
Total-FY 2027	***$485,110,741***	***$1,009,620,872***	***2,620.7***	***$498,159,796***	***$1,010,482,964***	***2,588.7***	***$493,789,763***	***$848,163,896***	***2,559.7***

FY 2026	
1. SGF Reappropriation	
Agency Request:	Add $7.7 million SGF to restore reappropriations for the purposes of the Comprehensive Child Welfare Information System (CCWIS) project in FY 2026.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $7.7 million SGF to restore reappropriations for the purposes of the Comprehensive Child Welfare Information System (CCWIS) project in FY 2026.
2. New SGF Account - Human Services Caseload	
Agency Request:	Add a new SGF account for Human Services Caseload in FY 2026. This does NOT increase spending. Rather, it allows expenses to be more accurately recorded. This includes reappropriation language.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
3. Amazon Connect Contract Increase	
Agency Request:	Add $195,000, including $92,604 SGF, in FY 2026 for the agency's contract with Amazon Connect.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
4. Fall Human Services Caseload Estimate	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Add $8.8 million, including adding $29.8 million SGF, deleting $400,000 TANF cash assistance, and deleting $21.0 million in all other funds to adopt the fall human services caseload estimate in FY 2026.
Approved Budget:	Concurred with the Special Committee's recommendation.
5. Indices Increases	
Agency Request:	Add $1.2 million, including $842,855 SGF, in FY 2026 to address operating cost increases.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
6. KEES Upgrade	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $1.9 million, including $810,888 SGF, for KEES upgrades beyond the scope of the agency's existing budget in FY 2026.
7. New SGF Account - Summer EBT Admin	
Agency Request:	Add a new SGF account for Summer EBT Admin in FY 2026. This does NOT increase spending. Rather, it allows expenses to be more accurately recorded. This does NOT include reappropriation language.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
8. Projects to Reduce SNAP Error Rate	
Agency Request:	Add $3.9 million, including $2.2 million SGF, in FY 2026 for the development of technology upgrades to the Kansas Eligibility and Enforcement System (KEES) to attempt to reduce the SNAP payment error rate.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
9. SNAP E&T Caseload Increases	
Agency Request:	Add $2.4 million SGF and 32 FTE in FY 2026 to meet the expected increased caseload to the SNAP Employment and Training Program based on the federal changes made by the One Big Beautiful Bill Act. This funding is for 9 months.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
10. Stabilizing Foster Care in Area 7 Sedgwick County	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $200,000 SGF in FY 2026 to allow DCF to address the increased need for foster care in Sedgwick County. This includes adding therapists to EmberHope; this piece would be included in Human Services Caseloads. This is only partial year funding.
11. Terminate EVS Contract	
Agency Request:	Add $891,144 all funds, including $397,280 SGF, to terminate their current employment verification services contract.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
12. FTE Adjustment	
Agency Request:	Add 2.7 FTE in FY 2026 above the FY 2026 Approved amount.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

13. All Other Adjustments	
Agency Request:	Add $9.2 million all funds, including $0 SGF, for all other adjustments above the agency's Approved amount.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

FY 2027	
14. New SGF Account - Human Services Caseload	
Agency Request:	Add a new SGF account for Human Services Caseload for FY 2027. This does NOT increase spending. Rather, it allows expenses to be more accurately recorded. This includes reappropriation language.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
15. One-Time Adjustments	
Agency Request:	Delete $2.0 million, including $815,000 SGF, in one-time adjustments that do not occur for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
16. Amazon Connect Contract Increase	
Agency Request:	Add $195,000, including $92,604 SGF, for the agency's contract with Amazon Connect for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
17. Fall Human Services Caseload Estimate	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Add $10.6 million, including adding $32.8 million SGF, deleting $400,000 TANF cash assistance, and deleting $21.8 million in all other funds to adopt the fall human services caseload estimate for FY 2027.
Approved Budget:	Concurred with the Special Committee's recommendation.
18. Indices Increases	
Agency Request:	Add $1.5 million, including $1.0 million SGF, to address operating cost increases for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $1.1 million, including $700,000 SGF, partially fund the agency's request to address operating cost increases for FY 2027.
19. KEES Upgrade	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $1.9 million, including $930,844 SGF, for KEES upgrades beyond the scope of the agency's existing budget for FY 2027.
20. Lease Increases	
Agency Request:	Add $1.1 million, including $716,244 SGF, for regional lease increases at the DCF service centers across the state for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $1.1 million, including $716,244 SGF, for regional lease increases at the DCF service centers across the state for FY 2027.
21. New SGF Account - Summer EBT Admin	
Agency Request:	Add a new SGF account for Summer EBT Admin for FY 2027. This does NOT increase spending. Rather, it allows expenses to be more accurately recorded. This does NOT include reappropriation language.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
22. Nurse Co-Responder Partnership	
Agency Request:	Add $996,000 SGF for FY 2027 to begin a nurse co-responder partnership for when Child Protective Services responds to a home with a child under the age of one.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
23. Projects to Reduce SNAP Error Rate	
Agency Request:	Add $1.9 million, including $1.3 million SGF, for FY 2027 to maintain the KEES technology upgrades that would be developed with the supplemental funding requested in FY 2026. This funding would be on going.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
24. SNAP Administrative Match	
Agency Request:	Add $12.1 million SGF and delete the same amount from federal funds to fund the administrative portion of the SNAP program for FY 2027. OBBBA increases the state share to 75% beginning October 1, 2026. This request would be for three quarters of SFY 2027. Approximately $16.4 million SGF per year would be needed in the out years.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $12.1 million SGF and delete the same amount from federal funds to fund the administrative portion of the SNAP program for FY 2027. The $12.1 million SGF was originally moved to the State Finance Council pending DCF providing information on SNAP administration expenditures and payment error rates. The SFC released the money to DCF at the meeting on June 3.

25. SNAP E&T Caseload Increases	
Agency Request:	Add $3.2 million SGF and 32 FTE for FY 2027 to meet the expected increased caseload to the SNAP Employment and Training Program based on the federal changes made by the One Big Beautiful Bill Act. This funding is for a full year and would be on going.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
26. Software Licenses	
Agency Request:	Add $883,200, including $352,838 SGF, for FY 2027 for continued use of software purchased with interest earned on ARPA funds as approved during the 2025 Legislative session.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
27. Stabilizing Foster Care in Area 7 Sedgwick County	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $500,000 SGF in one-time funding to allow DCF to address the increased need for foster care in Sedgwick County for FY 2027. This includes adding therapists to EmberHope; this piece would be included in Human Services Caseloads.
28. 1.5 Percent Lapse	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $2.1 million to lapse 1.5 percent of state operations funded from the SGF for FY 2027. This lapse does not apply to SGF-financed operating expenditures for authorized contractual services, specific projects, or an identified program or entity.
29. 2027 Pay Plan	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $1,451,268, including $899,472 SGF, to implement the pay plan approved by the 2026 Legislature for FY 2027.
30. Business Enterprise Program Oversight Task Force	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language to insert § 1 of HB 2788 into the appropriations bill to establish a Business Enterprise Program Oversight Task Force.
31. Childcare Subsidy Direct Payment System (SB 513)	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language directing the agency, in consultation with the Office of Early Childhood, to develop and issue a request for information on a child care subsidy management and payment system that would support direct to provider payments for FY 2027.
32. Children's Alliance of Kansas	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $400,000 SGF in on-going funding for an organization to provide a standardized, statewide workforce development strategy focused on on-boarding, competency building, and retention of child welfare providers for FY 2027.
33. FosterAdoptConnect	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $500,000 SGF in one-time funding to provide a grant to an organization to provide additional Parent Support and Prevention Specialists in Sedgwick County for FY 2027.
34. FTE Adjustment	
Agency Request:	Add 2.7 FTE for FY 2027. This amount is above the FY 2026 Approved amount.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
35. GILA Program	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $215,000 SGF in one-time funding, all from the Vocational Rehabilitation Aid and Assistance Account, and add language directing the agency to expend funds for the purpose of operating year-two of a pilot project with the Cerebral Palsy Research Foundation of Kansas called the Guided Independent Living Assessment (GILA) program to assist young adults with disabilities in developing life skills for FY 2027.

36. Healthy Foods Waiver	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $5.0 million SGF from the agency's operating account and add the same amount to a new account within the State Finance Council (SFC) and add language to specify that upon certification to the SFC that the Healthy Foods Waiver has been implemented statewide on or before January 1, 2027, the SFC will approve expenditures to DCF from the new SFC account.
37. Hope Ranch	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $200,000 SGF in on-going funding for Hope Ranch in FY 2027. This would increase the total amount appropriated for Hope Ranch to $300,000 SGF per year.
38. JAG-K	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $376,000 TANF in one-time funding for JAG-K for FY 2027. This totals $5.8 million TANF for JAG-K for FY 2027.
39. Kansas Big Brothers Big Sisters	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $1.0 million TANF for one time funding to provide a grant to an organization to provide community-based and school-based one-to-one mentoring for youth ages six to 25 for FY 2027.
40. KS Office of Early Childhood Transition	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $164.4 million, including $14.8 million SGF, and 29.0 FTE positions for FY 2027 as the agency shifts child care subsidies, child care quality, Head Start, and home visiting programs to the Kansas Office of Early Childhood.
41. Radical Life	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language requiring the agency to expend $500,000 in federal funds to provide support for Radical Life for FY 2027. This program aims to reduce foster care stays, provide family stabilization, and provide financial education in and around Lyon County for FY 2027. If federal funds are not available, direct the agency to use existing resources.
42. Youth Core Ministries	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $350,000 SGF in one-time funding for Youth Core Ministries to provide the Core Community Program for FY 2027.
43. All Other Adjustments	
Agency Request:	Delete $5.4 million all funds, including adding $1.1 SGF, for all other adjustments. The SGF increase is due to increases in group health insurance.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	$984,565,790	$4,161,578,942	1,393.2	$984,565,790	$4,161,578,942	1,393.2	$984,565,790	$4,161,578,942	1,393.2
1. Reappropriations	$19,198,087	$19,198,650	-	$1,504,324	$1,504,324	-	$19,157,605	$19,157,605	-
Subtotal-Approved	***$1,003,763,877***	***$4,180,777,592***	***1,393.2***	***$986,070,114***	***$4,163,083,266***	***1,393.2***	***$1,003,723,395***	***$4,180,736,547***	***1,393.2***
Enhancements									
2. DCaaS Storage Charges	$1,012,500	$1,012,500	-	-	-	-	-	-	-
3. Fall Human Services Caseload Estimate	-	-	-	($49,212,026)	$459,474,088	-	($49,212,026)	$459,474,088	-
4. FTE Adjustment	-	-	1.0	-	-	1.0	-	-	1.0
5. Office of Vital Statistics Relocation	$580,000	$580,000	-	-	-	-	-	-	-
Subtotal-Enhancements	***$1,592,500***	***$1,592,500***	***1.0***	***($49,212,026)***	***$459,474,088***	***1.0***	***($49,212,026)***	***$459,474,088***	***1.0***
Other Changes									
6. Federal Funds Fluctuations	-	($6,523,453)	-	-	($6,523,453)	-	-	($6,523,453)	-
7. Special Revenue Funds	-	($20,300,711)	-	-	($20,300,711)	-	-	($20,300,711)	-
8. Transfer to Women's Wellness	-	-	-	-	-	-	-	-	-
9. Vacant Position Lapse	-	-	-	-	-	-	($1,108,466)	($1,108,466)	-
10. All Other Adjustments	-	$470,148	-	-	$470,148	-	-	$470,148	-
Subtotal-Other Changes	***-***	***($26,354,016)***	***-***	***-***	***($26,354,016)***	***-***	***($1,108,466)***	***($27,462,482)***	***-***
Total-FY 2026	***$1,005,356,377***	***$4,156,016,076***	***1,394.2***	***$936,858,088***	***$4,596,203,338***	***1,394.2***	***$953,402,903***	***$4,612,748,153***	***1,394.2***
FY 2027									
Approved									
FY 2026 Approved	$984,565,790	$4,161,578,942	1,393.2	$984,565,790	$4,161,578,942	1,393.2	$984,565,790	$4,161,578,942	1,393.2
11. One-Time Adjustments	($11,813,000)	($12,813,000)	-	($11,813,000)	($12,813,000)	-	($11,813,000)	($12,813,000)	-
Subtotal-Approved	***$972,752,790***	***$4,148,765,942***	***1,393.2***	***$972,752,790***	***$4,148,765,942***	***1,393.2***	***$972,752,790***	***$4,148,765,942***	***1,393.2***
Enhancements									
12. Adult Inpatient Behavioral Health Services	-	-	-	-	-	-	$10,000,000	$10,000,000	-
13. CARES	$17,000	$17,000	-	-	-	-	-	-	-
14. Children's Health Insurance Program (CHIP)	$26,000,000	$26,000,000	-	-	-	-	$15,000,000	$56,500,000	-
15. DCaaS Storage Charges	$1,350,000	$1,350,000	-	-	-	-	$500,000	$500,000	-
16. Disease Intervention Specialists	$1,000,000	$1,000,000	-	-	-	-	-	-	-
17. EQRO Procurement	$1,000,000	$4,000,000	-	-	-	-	-	-	-
18. Fall Human Services Caseload Estimate	-	-	-	($53,487,702)	$560,398,412	-	($53,487,702)	$560,398,412	-
19. FTE Adjustment	-	-	1.0	-	-	1.0	-	-	1.0
20. Infant and Toddlers Program	-	-	-	-	-	-	-	-	-
21. Interoperability Rule	$850,000	$3,400,000	-	-	-	-	$850,000	$3,400,000	-
22. KHEL Staffing	$285,000	$285,000	-	-	-	-	-	-	-
23. National Council for Prescription Drug Program	$1,576,203	$6,304,813	-	-	-	-	$1,000,000	$4,000,000	-
24. Office of Vital Statistics Relocation	$615,000	$615,000	-	-	-	-	$700,000	$700,000	-

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
Subtotal-Enhancements	***$32,693,203***	***$42,971,813***	***1.0***	***($53,487,702)***	***$560,398,412***	***1.0***	***($25,437,702)***	***$635,498,412***	***1.0***
Other Changes									
25. 1.5 Percent Lapse	-	-	-	-	-	-	($787,838)	($787,838)	-
26. 2027 Pay Plan	-	-	-	-	-	-	$205,385	$879,872	-
27. Add-On Sedation Dentistry	-	-	-	-	-	-	$1,000,000	$2,634,352	-
28. Cerebral Palsy Posture Seating	-	-	-	-	-	-	$263,000	$263,000	-
29. Community-Based Primary Care Clinics	-	-	-	-	-	-	$3,000,000	$3,000,000	-
30. Complex Rehab Technologies	-	-	-	-	-	-	$37,394	$100,494	-
31. CPR and AED Grants	-	-	-	-	-	-	$750,000	$750,000	-
32. Dental Rates	-	-	-	-	-	-	$2,000,000	$5,268,704	-
33. Donated Dental Services	-	-	-	-	-	-	$55,000	$55,000	-
34. Health Insurance Rate Change	$278,349	$278,349	-	$278,349	$278,349	-	$278,349	$278,349	-
35. KPERS Rate Change	($8,803)	($8,803)	-	($8,803)	($8,803)	-	($8,803)	($8,803)	-
36. KS Office of Early Childhood Transition	-	-	-	-	-	-	($663,383)	($13,708,860)	(48.0)
37. Laboratory Reimbursement	-	-	-	-	-	-	-	-	-
38. Prevent Funding for Abortion Services	-	-	-	-	-	-	-	-	-
39. RHTP for Pulsara	-	-	-	-	-	-	-	$2,690,000	-
40. SIDS Network Grant	-	-	-	-	-	-	$122,106	-	-
41. Smoking Prevention Grants	-	-	-	-	-	-	-	-	-
42. Specialty Healthcare Clinics	-	-	-	-	-	-	$550,000	$550,000	-
43. SWPF Technical	-	-	-	-	-	-	-	($32,000)	-
44. Transfer to Women's Wellness	-	-	-	-	-	-	-	-	-
45. All Other Adjustments	-	($29,258,287)	-	-	($29,258,287)	-	-	($29,258,287)	-
Subtotal-Other Changes	***$269,546***	***($28,988,741)***	***-***	***$269,546***	***($28,988,741)***	***-***	***$6,801,210***	***($27,326,017)***	***(48.0)***
Total-FY 2027	***$1,005,715,539***	***$4,162,749,014***	***1,394.2***	***$919,534,634***	***$4,680,175,613***	***1,394.2***	***$954,116,298***	***$4,756,938,337***	***1,346.2***

FY 2026	
1. Reappropriations	
Agency Request:	Add $19.2 million SGF reappropriation and $563 CIF to reappropriate unspent funds from FY 2025 in FY 2026.
Special Committee Recommendation:	Add $1.5 million SGF for reappropriations for human services caseloads in FY 2026. Did not recommend adoption of the Agency's request.
Approved Budget:	Add $19.2 million SGF for reappropriations, including caseloads, in FY 2026.
2. DCaaS Storage Charges	
Agency Request:	Add $1.0 million SGF for a new Data Center as a Service (DCaaS) charge by the Office of Information Technology Services (OITS) in FY 2026.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
3. Fall Human Services Caseload Estimate	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Add $459.5 million all funds, including deleting $49.2 million SGF, to adopt the fall human services caseload estimate in FY 2026.
Approved Budget:	Concurred with the Special Committee's recommendation.
4. FTE Adjustment	
Agency Request:	Add 1.0 FTE position in FY 2026 above the FY 2026 Approved amount.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
5. Office of Vital Statistics Relocation	
Agency Request:	Add $580,000 SGF in FY 2026 for increased rent and associated moving costs with the relocation of the Office of Vital Statistics.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
6. Federal Funds Fluctuations	
Agency Request:	Delete $6.5 million in federal funds in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
7. Special Revenue Funds	
Agency Request:	Delete $20.3 million in special revenue funds in FY 2026 as the agency budgets fewer expenditures primarily from the Association Assistance Plan Fund.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
8. Transfer to Women's Wellness	
Agency Request:	Transfer $2.0 million SGF from the Public Health Operating Account to the Women's Wellness Account as an Aid to Local expenditure in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
9. Vacant Position Lapse	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $1,108,466 SGF to eliminate funding for positions which have been vacant for at least 60 calendar days in FY 2026.
10. All Other Adjustments	
Agency Request:	Add $470,148 from various other funding sources above the FY 2026 approved amount.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

FY 2027	
11. One-Time Adjustments	
Agency Request:	Delete $12.8 million all funds, including $11.8 million SGF, in one-time adjustments that do not reoccur for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
12. Adult Inpatient Behavioral Health Services	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $10.0 million SGF for hospitals providing inpatient behavioral health services for adults for FY 2027 and add language that (1) all expenditures made from the Adult Inpatient Behavioral Health Services account be directed to AdventHealth Shawnee Mission, Ascension Via Christi St. Joseph Campus, Hutchinson Regional Medical Center, Salina Regional Health Center, Stormont Vail Regional Medical Center, and the University of Kansas Health System and (2) that expenditures be based on the number of adult behavioral health beds available at each facility.
13. CARES	
Agency Request:	Add $17,000 SGF to continue providing communities access to the Cardiac Arrest Registry for Enhanced Survival (CARES) for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
14. Children's Health Insurance Program (CHIP)	
Agency Request:	Add $26.0 million SGF for the Children's Health Insurance Program (CHIP) for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $56.5 million, including $15.0 million SGF, for the Children's Health Insurance Program (CHIP) for FY 2027.
15. DCaaS Storage Charges	
Agency Request:	Add $1.4 million SGF for a Data Center as a Service (DCaaS) charge by the Office of Information Technology Services (OITS) for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $500,000 SGF for a Data Center as a Service (DCaaS) charge by the Office of Information Technology Services (OITS) for FY 2027.
16. Disease Intervention Specialists	
Agency Request:	Add $1.0 million SGF to support the Disease Intervention Specialists (DIS) program within the Bureau of Disease Control and Prevention for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
17. EQRO Procurement	
Agency Request:	Add $4.0 million, including $1.0 million SGF, to address expected increased costs for the state's External Quality Review Organization (EQRO) contract.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
18. Fall Human Services Caseload Estimate	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Add $560.4 million all funds, including deleting $53.5 million SGF, to adopt the fall human services caseload estimate for FY 2027.
Approved Budget:	Concurred with the Special Committee's recommendation.
19. FTE Adjustment	
Agency Request:	Add 1.0 FTE position for FY 2027. This amount is above the FY 2026 Approved amount.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
20. Infant and Toddlers Program	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language specifying that if $5.8 million CIF is unavailable, transfer SGF from the State Treasury for the Infants and Toddlers grant (Tiny K).
21. Interoperability Rule	
Agency Request:	Add $3.4 million, including $850,000 SGF, for Gainwell Technologies to complete system changes required by CMS Final Rule 0057-F pertaining to interoperability of Medicaid data for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $3.4 million, including $850,000 SGF, for Gainwell Technologies to complete system changes required by CMS Final Rule 0057-F pertaining to interoperability of Medicaid data for FY 2027.

22. KHEL Staffing	
Agency Request:	Add $285,000 SGF for FY 2027 to support three additional laboratory scientists within the Kansas Health and Environmental Laboratories (KHEL).
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
23. National Council for Prescription Drug Program	
Agency Request:	Add $6.3 million, including $1.6 million SGF, for FY 2027 to implement CMS Final Rule 0056-F in KMMS that modernizes electronic pharmacy transactions.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $4.0 million, including $1.0 million SGF, to implement CMS Final Rule 0056-F in KMMS that modernizes electronic pharmacy transactions for FY 2027.
24. Office of Vital Statistics Relocation	
Agency Request:	Add $615,000 SGF for FY 2027 to cover the ongoing increased rent and monumental surcharges associated with the new location of the Office of Vital Statistics.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $700,000 SGF including $118,404 SGF in ongoing costs associated with increased rent, security, and internet connectivity for the Office of Vital Statistics relocation to the Topeka Workforce Center for FY 2027.
25. 1.5 Percent Lapse	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $787,838 to lapse 1.5 percent of state operations funded from the SGF for FY 2027. This lapse does not apply to SGF-financed operating expenditures for authorized contractual services, specific projects, or an identified program or entity.
26. 2027 Pay Plan	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $879,872, including $205,385 SGF, to implement the pay plan approved by the 2026 Legislature for FY 2027.
27. Add-On Sedation Dentistry	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $2.6 million all funds including, including $1.0 million SGF, for a Medicaid add-on payment for mobile sedation dentistry.
28. Cerebral Palsy Posture Seating	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $263,000 SGF in on-going funding for cerebral palsy posture funding for FY 2027. This would bring the total to $566,537 per year.
29. Community-Based Primary Care Clinics	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $3.0 million SGF in one-time funding for the Community-Based Primary Care Clinic Program for FY 2027. This totals $24.8 million total for this program.
30. Complex Rehab Technologies	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $100,494 all funds, including $37,394 SGF, in one time funding for FY 2027 to provide a 20% increase in the Medicaid reimbursement rate for complex rehab technologies (CRT). CRT includes mobility and seating devices designed for individuals with significant disabilities, such as neuromuscular diseases, congenital disorders, or spinal cord injuries.
31. CPR and AED Grants	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $750,000 SGF in one-time funding for CPR and AED grants. Add language specifying that of this funding, $500,000 is for grants to school districts to purchase AEDs and necessary maintenance equipment; and add further language specifying that $125,000 can be used for grants to religious organizations, charitable associations, libraries, or tribal entities that have a Cardiac Emergency Response Plan approved by the agency; and add further language specifying that $125,000 shall be for grants to school districts for CPR and AED instruction.

32. Dental Rates	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $5.3 million all funds, including $2.0 million SGF, in on-going funding to increase the Medicaid dental rates.
33. Donated Dental Services	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $55,000 SGF to increase funding for donated dental services to the elderly and disabled for FY 2027.
34. Health Insurance Rate Change	
Agency Request:	Add $278,349 SGF for a health insurance rate change for FY 2027. The increase is the result of changes made to budget cost indices produced each year by the Department of Administration.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
35. KPERS Rate Change	
Agency Request:	Delete $8,803 SGF for a KPERS employer contribution rate change for FY 2027. The decrease is the result of changes made to budget cost indices produced each year by the Department of Administration.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
36. KS Office of Early Childhood Transition	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $13.7 million, including $663,383 SGF and $1.7 million CIF; and, delete 48.0 FTE positions as the agency transfers duties to the Kansas Office of Early Childhood for FY 2027.
37. Laboratory Reimbursement	
Agency Request:	Add language allowing the use of federal COVID-19 relief funds to reimburse approved laboratories that have agreements with the agency to provide COVID-19 testing to the public for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
38. Prevent Funding for Abortion Services	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language prohibiting the agency from expending any funds to, enter into a contract with or make a grant to entities that assist, provide, perform, promote, counsel towards, refer for or provide facilities for abortions. Additionally, this language excludes entities prohibited from performing abortions under chapter 76 of the Kansas Statutes Annotated—unless in the event of a medical emergency.
39. RHTP for Pulsara	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language to issue an RFP for a HIPAA-compliant communication and logistics platform for statewide healthcare and emergency response, if it is a permissible use of moneys in the Rural Health Transformation Fund. Funding should not exceed $2.7 million per year. Add further language that funding will be ongoing.
40. SIDS Network Grant	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $122,106 SGF and delete the same amount from the CIF to swap funding for the SIDS Network Grant for FY 2027.
41. Smoking Prevention Grants	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $1.0 million KEY fund and delete the same amount from the CIF to swap funding for the smoking prevention grants for FY 2027.
42. Specialty Healthcare Clinics	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $550,000 SGF in one-time funding for Project Access, Health Access, and WyJo Care for FY 2027.
43. SWPF Technical	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $32,000 SWPF and move the funding to the Division of Environment for FY 2027.

44. Transfer to Women's Wellness	
Agency Request:	Transfer $2.0 million SGF from the Public Health Operating Account to the Women's Wellness Account as an Aid to Local expenditure for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
45. All Other Adjustments	
Agency Request:	Delete $29.3 million in all other funds for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	$10,195,675	$239,006,633	444.8	$10,195,675	$239,006,633	444.8	$10,195,675	$239,006,633	444.8
1. SGF Reappropriation	$1,593,013	$1,593,013	-	$1,593,013	$1,593,013	-	$1,593,013	$1,593,013	-
Subtotal-Approved	***$11,788,688***	***$240,599,646***	***444.8***	***$11,788,688***	***$240,599,646***	***444.8***	***$11,788,688***	***$240,599,646***	***444.8***
Other Changes									
2. Administration	($39,034)	($2,700,934)	-	($39,034)	($2,700,934)	-	($39,034)	($2,700,934)	-
3. Labor Market Information	$67,065	($708,511)	(1.0)	$67,065	($708,511)	(1.0)	$67,065	($708,511)	(1.0)
4. Unemployment Insurance Program	-	$44,295,290	(33.4)	-	$44,295,290	(33.4)	-	$44,295,290	(33.4)
5. Unemployment Insurance Subpay Language	-	-	-	-	-	-	-	-	-
6. All Other Adjustments	($28,031)	($17,603)	(10.0)	($28,031)	($17,603)	(10.0)	($28,031)	($17,603)	(10.0)
Subtotal-Other Changes	***-***	***$40,868,242***	***(44.4)***	***-***	***$40,868,242***	***(44.4)***	***-***	***$40,868,242***	***(44.4)***
Total-FY 2026	***$11,788,688***	***$281,467,888***	***400.4***	***$11,788,688***	***$281,467,888***	***400.4***	***$11,788,688***	***$281,467,888***	***400.4***
FY 2027									
Approved									
FY 2026 Approved	$10,195,675	$239,006,633	444.8	$10,195,675	$239,006,633	444.8	$10,195,675	$239,006,633	444.8
Subtotal-Approved	***$10,195,675***	***$239,006,633***	***444.8***	***$10,195,675***	***$239,006,633***	***444.8***	***$10,195,675***	***$239,006,633***	***444.8***
Enhancements									
7. IT	$330,480	$330,480	-	-	-	-	-	-	-
8. Wizard of Jobs	$265,904	$265,904	2.0	-	-	-	-	-	-
Subtotal-Enhancements	***$596,384***	***$596,384***	***2.0***	***-***	***-***	***-***	***-***	***-***	***-***
Other Changes									
9. 1.5 Percent Lapse	-	-	-	-	-	-	($67,929)	($67,929)	-
10. 2027 Pay Plan	-	-	-	-	-	-	$32,726	$257,328	-
11. Administration	($16,551)	($1,866,555)	-	($16,551)	($1,866,555)	-	($16,551)	($1,866,555)	-
12. Industrial Safety and Health	($15,549)	($163,239)	-	($15,549)	($163,239)	-	($15,549)	($163,239)	-
13. Labor Market Information	$66,868	($695,414)	-	$66,868	($695,414)	-	$66,868	($695,414)	-
14. Unemployment Insurance Program	-	$47,475,076	-	-	$47,475,076	-	-	$47,475,076	-
15. Workers Compensation	-	($1,450,958)	-	-	($1,450,958)	-	-	($1,450,958)	-
16. All Other Adjustments	($5,818)	$10,733	(43.9)	($5,818)	$10,733	(43.9)	($5,818)	$10,733	(43.9)
Subtotal-Other Changes	***$28,950***	***$43,309,643***	***(43.9)***	***$28,950***	***$43,309,643***	***(43.9)***	***($6,253)***	***$43,499,042***	***(43.9)***
Total-FY 2027	***$10,821,009***	***$282,912,660***	***402.9***	***$10,224,625***	***$282,316,276***	***400.9***	***$10,189,422***	***$282,505,675***	***400.9***

FY 2026	
1. SGF Reappropriation	
Agency Request:	Add $1.6 million SGF for further enhancements to the UITE system in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
2. Administration	
Agency Request:	Delete $39,034 SGF in operating expenditures in FY 2026. Delete $2,661,900 all other funds in administration in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
3. Labor Market Information	
Agency Request:	Delete $775,576 in all other funds and 1.0 FTE for the Labor Market Information Program in FY 2026. Add $67,065 SGF for the Labor Market Information Program in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
4. Unemployment Insurance Program	
Agency Request:	Add $50,051,970 in federal all other funds to the Unemployment Insurance Trust Fund in FY 2026. Delete $5,756,680 in all other funds and 33.4 FTE in the Employment Security Trust Account $5,000,000 and the Employment Security Administration Fund $756,680 in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
5. Unemployment Insurance Subpay Language	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete language updating the definition of "temporarily unemployed" to include individuals covered by a collective bargaining agreement that have been laid off from full-time work and reasonably expect to resume full-time work within six months.
6. All Other Adjustments	
Agency Request:	Add $10,428 in all other funds for all other adjustments in FY 2026. Delete $28,031 SGF and 10.0 FTE for all other adjustments in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

FY 2027	
7. IT	
Agency Request:	Add $330,480 SGF reoccurring annually to pay for increased data storage fees negotiated by the Office of Information Technology Services for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
8. Wizard of Jobs	
Agency Request:	Add $265,904 SGF and 2.0 FTE reoccurring annually to fund the initiative “Today’s Occupations Tomorrow’s Opportunities” - Wizard of Jobs for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
9. 1.5 Percent Lapse	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $67,929 to lapse 1.5 percent of state operations funded from the SGF for FY 2027. This lapse does not apply to SGF-financed operating expenditures for authorized contractual services, specific projects, or an identified program or entity.
10. 2027 Pay Plan	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $257,328, including $32,726 SGF, to implement the pay plan approved by the 2026 Legislature for FY 2027.
11. Administration	
Agency Request:	Delete $16,551 SGF for contractual services for FY 2027. Delete $1,850,004 all other funds for administration for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
12. Industrial Safety and Health	
Agency Request:	Delete $15,549 SGF for salaries and wages for industrial health and safety for FY 2027. Delete $147,690 all other funds for contractual services and salaries and wages for industrial health and safety for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
13. Labor Market Information	
Agency Request:	Add $66,868 SGF for salaries and wages for Labor Market Information for FY 2027. Delete $762,282 in all other funds for contractual services due to a transfer of funds to the Department of Administration for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
14. Unemployment Insurance Program	
Agency Request:	Add $55,699,687 in federal all other funds to the Unemployment Insurance Trust Fund for FY 2027. Delete $8,224,611 in all other funds in the Employment Security Trust Account $5,000,000 and the Employment Security Administration Fund $3,224,611 for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
15. Workers Compensation	
Agency Request:	Delete $1,450,958 in all other funds for workers compensation for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
16. All Other Adjustments	
Agency Request:	Delete $5,818 SGF for contractual services for labor relations for FY 2027. Delete 43.9 FTE for FY 2027. Add $16,551 all other funds and for all other adjustments for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	$1,429,874	$1,429,874	10.0	$1,429,874	$1,429,874	10.0	$1,429,874	$1,429,874	10.0
Subtotal-Approved	***$1,429,874***	***$1,429,874***	***10.0***	***$1,429,874***	***$1,429,874***	***10.0***	***$1,429,874***	***$1,429,874***	***10.0***
Other Changes									
1. Computer Services	$24,100	$24,100	-	$24,100	$24,100	-	$24,100	$24,100	-
2. Guardianship/Conservator Stipends	($51,180)	($51,180)	-	($51,180)	($51,180)	-	($51,180)	($51,180)	-
3. Professional Fees	$13,300	$13,300	-	$13,300	$13,300	-	$13,300	$13,300	-
4. Salaries and Wages	$14,215	$14,215	-	$14,215	$14,215	-	$14,215	$14,215	-
5. Travel Expenses	$41,880	$41,880	-	$41,880	$41,880	-	$41,880	$41,880	-
6. All Other Adjustments	$886	$886	-	$886	$886	-	$886	$886	-
Subtotal-Other Changes	***$43,201***	***$43,201***	***-***	***$43,201***	***$43,201***	***-***	***$43,201***	***$43,201***	***-***
Total-FY 2026	***$1,473,075***	***$1,473,075***	***10.0***	***$1,473,075***	***$1,473,075***	***10.0***	***$1,473,075***	***$1,473,075***	***10.0***
FY 2027									
Approved									
FY 2026 Approved	$1,429,874	$1,429,874	10.0	$1,429,874	$1,429,874	10.0	$1,429,874	$1,429,874	10.0
Subtotal-Approved	***$1,429,874***	***$1,429,874***	***10.0***	***$1,429,874***	***$1,429,874***	***10.0***	***$1,429,874***	***$1,429,874***	***10.0***
Other Changes									
7. 2027 Pay Plan	-	-	-	-	-	-	$6,172	$6,172	-
8. Computer Services	$26,200	$26,200	-	$26,200	$26,200	-	$26,200	$26,200	-
9. Guardianship/Conservator Stipends	($28,200)	($28,200)	-	($28,200)	($28,200)	-	($28,200)	($28,200)	-
10. Professional Fees	$14,900	$14,900	-	$14,900	$14,900	-	$14,900	$14,900	-
11. Salaries and Wages	$25,520	$25,520	-	$25,520	$25,520	-	$25,520	$25,520	-
12. Travel Expenses	$46,380	$46,380	-	$46,380	$46,380	-	$46,380	$46,380	-
13. All Other Adjustments	$6,569	$6,569	-	$6,569	$6,569	-	$6,569	$6,569	-
Subtotal-Other Changes	***$91,369***	***$91,369***	***-***	***$91,369***	***$91,369***	***-***	***$97,541***	***$97,541***	***-***
Total-FY 2027	***$1,521,243***	***$1,521,243***	***10.0***	***$1,521,243***	***$1,521,243***	***10.0***	***$1,527,415***	***$1,527,415***	***10.0***

FY 2026

1. Computer Services

Agency Request: Add $24,100 SGF for computer services and computer repairs
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

2. Guardianship/Conservator Stipends

Agency Request: Delete $51,180 SGF in funds for Guardianship/Conservator Stipends
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

3. Professional Fees

Agency Request: Add $13,300 SGF to Professional Fees, relating to consulting fees and auditing fees
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

4. Salaries and Wages

Agency Request: Add $14,215 SGF to Salaries and Wages.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

5. Travel Expenses

Agency Request: Add $41,880 SGF for travel expenses relating to subsistence fees, private vehicle mileage, and vehicle rentals
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

6. All Other Adjustments

Agency Request: Add $886 to All Other Adjustments relating to shifts in capital outlay, office supplies, and building upkeep charges.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

FY 2027	
7. 2027 Pay Plan	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $6,172 SGF to implement the pay plan approved by the 2026 Legislature for FY 2027.
8. Computer Services	
Agency Request:	Add $26,200 SGF for computer services and computer repairs
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
9. Guardianship/Conservator Stipends	
Agency Request:	Delete $28,200 SGF in funds for Guardianship/Conservator Stipends
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
10. Professional Fees	
Agency Request:	Add $14,900 SGF to Professional Fees, relating to consulting fees and auditing fees
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
11. Salaries and Wages	
Agency Request:	Add $25,520 SGF to Salaries and Wages.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
12. Travel Expenses	
Agency Request:	Add $46,380 SGF for travel expenses relating to subsistence fees, private vehicle mileage, and vehicle rentals
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
13. All Other Adjustments	
Agency Request:	Add $6,569 to All Other Adjustments relating to shifts in capital outlay, office supplies, and building upkeep charges.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	$15,795,051	$39,103,603	376.0	$15,795,051	$39,103,603	376.0	$15,795,051	$39,103,603	376.0
1. SGF Reappropriation - Cemeteries	$421,428	$421,428	-	$421,428	$421,428	-	$421,428	$421,428	-
2. SGF Reappropriation - Operations	$484,924	$484,924	-	-	-	-	$484,924	$484,924	-
3. SGF Reappropriation - VCAP Grant	$160,553	$160,553	-	-	-	-	$160,553	$160,553	-
4. SIBF Reappropriation	-	$18,202,870	-	-	$18,202,870	-	-	$18,202,870	-
Subtotal-Approved	***$16,861,956***	***$58,373,378***	***376.0***	***$16,216,479***	***$57,727,901***	***376.0***	***$16,861,956***	***$58,373,378***	***376.0***
Other Changes									
5. Soldiers' Homes Costs	-	$547,663	-	-	$547,663	-	-	$547,663	-
6. Vacant Position Lapse	-	-	-	-	-	-	($282,542)	($282,542)	-
7. Winfield Cemetery Garden Expansion	-	$1,356,477	-	-	$1,356,477	-	-	$1,356,477	-
8. All Other Adjustments	-	$151,988	-	-	$151,988	-	-	$151,988	-
Subtotal-Other Changes	***-***	***$2,056,128***	***-***	***-***	***$2,056,128***	***-***	***($282,542)***	***$1,773,586***	***-***
Total-FY 2026	***$16,861,956***	***$60,429,506***	***376.0***	***$16,216,479***	***$59,784,029***	***376.0***	***$16,579,414***	***$60,146,964***	***376.0***
FY 2027									
Approved									
FY 2026 Approved	$15,795,051	$39,103,603	376.0	$15,795,051	$39,103,603	376.0	$15,795,051	$39,103,603	376.0
Subtotal-Approved	***$15,795,051***	***$39,103,603***	***376.0***	***$15,795,051***	***$39,103,603***	***376.0***	***$15,795,051***	***$39,103,603***	***376.0***
Enhancements									
9. General Counsel Position	$162,500	$162,500	1.0	-	-	-	-	-	-
10. IT Infrastructure Upgrades	$35,758	$35,758	-	-	-	-	$35,758	$35,758	-
11. Lease Rate at Landon State Office Building	$77,349	$77,349	-	-	-	-	$77,349	$77,349	-
Subtotal-Enhancements	***$275,607***	***$275,607***	***1.0***	***-***	***-***	***-***	***$113,107***	***$113,107***	***-***
Other Changes									
12. 1.5 Percent Lapse	-	-	-	-	-	-	($66,345)	($66,345)	-
13. 2027 Pay Plan	-	-	-	-	-	-	$98,256	$234,187	-
14. KSH & KVH Special Revenue Funds	-	$713,376	-	-	$713,376	-	-	$713,376	-
15. KVH R&R Projects	-	$2,995,596	-	-	$2,995,596	-	-	$2,995,596	-
16. VCAP Service Grant	-	-	-	-	-	-	$250,000	$250,000	-
17. All Other Adjustments	$121,847	$123,292	-	$121,847	$123,292	-	$121,847	$123,292	-
Subtotal-Other Changes	***$121,847***	***$3,832,264***	***-***	***$121,847***	***$3,832,264***	***-***	***$403,758***	***$4,250,106***	***-***
Total-FY 2027	***$16,192,505***	***$43,211,474***	***377.0***	***$15,916,898***	***$42,935,867***	***376.0***	***$16,311,916***	***$43,466,816***	***376.0***

FY 2026	
1. SGF Reappropriation - Cemeteries	
Agency Request:	Add $421,428 SGF to reappropriate capital improvement expenditures for rehabilitation and repair projects at the State Veterans Cemeteries in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
2. SGF Reappropriation - Operations	
Agency Request:	Add $484,924 SGF to reappropriate funding related to operations in FY 2026. (This amount takes into account the 1.5 percent lapse of reappropriations.)
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $484,924 SGF to reappropriate funding related to operations in FY 2026. (This amount takes into account the 1.5 percent lapse of reappropriations.)
3. SGF Reappropriation - VCAP Grant	
Agency Request:	Add $160,553 SGF to reappropriate grant expenditures for the Veterans' Claims Assistance Program (VCAP) Service Grant in FY 2026.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $160,553 SGF to reappropriate grant expenditures for the Veterans' Claims Assistance Program (VCAP) Service Grant in FY 2026.
4. SIBF Reappropriation	
Agency Request:	Add $18.2 million SIBF to reappropriate capital improvement expenditures in FY 2026. This includes the following projects: construction of the new Topeka Veterans Home; rehabilitation and repair at both the KSH and the KVH; demolition of structures at the KSH; and projects at the State Veterans Cemeteries.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
5. Soldiers' Homes Costs	
Agency Request:	Add $547,663, all from special revenue funds, for costs associated with the Soldiers' Home in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
6. Vacant Position Lapse	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $282,542 SGF to eliminate funding for positions which have been vacant for at least 60 calendar days in FY 2026.
7. Winfield Cemetery Garden Expansion	
Agency Request:	Add $1.4 million to expand the casket and in-ground cremation gardens in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
8. All Other Adjustments	
Agency Request:	Add $151,988, all from special revenue funds, for all other adjustments in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

FY 2027	
9. General Counsel Position	
Agency Request:	Add $162,500 SGF to create and fill 1.0 FTE General Counsel position for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
10. IT Infrastructure Upgrades	
Agency Request:	Add $35,758 SGF for IT infrastructure upgrades for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $35,758 SGF for IT infrastructure upgrades for FY 2027.
11. Lease Rate at Landon State Office Building	
Agency Request:	Add $77,349 SGF for the lease rate at the Landon State Office Building for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $77,349 SGF for the lease rate at the Landon State Office Building for FY 2027.
12. 1.5 Percent Lapse	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $66,345 to lapse 1.5 percent of state operations funded from the SGF for FY 2027. This lapse does not apply to SGF-financed operating expenditures for authorized contractual services, specific projects, or an identified program or entity.
13. 2027 Pay Plan	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $234,187, including $98,256 SGF, to implement the pay plan approved by the 2026 Legislature for FY 2027.
14. KSH & KVH Special Revenue Funds	
Agency Request:	Add $713,376, all from special revenue funds, due to the cost of care for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
15. KVH R&R Projects	
Agency Request:	Add $3.0 SIBF for rehabilitation and repair projects at the KVH for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
16. VCAP Service Grant	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $250,000 SGF for the VCAP Service Grant for FY 2027, provided that expenditures be made to increase the pay of veteran service officers of the American Legion (AL) and the Veterans of Foreign Wars (VFW) for FY 2027, and add language requiring the AL and VFW to report to certain committees.
17. All Other Adjustments	
Agency Request:	Add $123,292, including $121,847 SGF and $245,739 SIBF, for all other adjustments for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2027									
Other Changes									
1. 2027 Pay Plan	-	-	-	-	-	-	$95,359	$102,986	-
2. Child Care Ombudsman	-	-	-	-	-	-	-	-	1.0
3. Director of Early Childhood	-	-	-	-	-	-	$208,000	$208,000	-
4. General Operations	-	-	-	-	-	-	$750,000	$750,000	-
5. HR Services	-	-	-	-	-	-	$25,000	$25,000	-
6. KPERS Deferred Payment Plan Language	-	-	-	-	-	-	-	-	-
7. New Office Space	-	-	-	-	-	-	$205,000	$205,000	-
8. Reallocate FTE Position from Office of the Governor	-	-	-	-	-	-	-	-	1.0
9. Reallocate Funding from DCF	-	-	-	-	-	-	$14,792,751	$163,653,545	26.0
10. Reallocate Funding from KDHE	-	-	-	-	-	-	$663,383	$14,428,860	52.0
11. Reallocate Funding from KSDE	-	-	-	-	-	-	$36,092	$45,501,293	8.0
12. Transfer Language	-	-	-	-	-	-	-	-	-
13. Website Hosting and Maintenance	-	-	-	-	-	-	$30,250	$30,250	-
Subtotal-Other Changes	**-**	**-**	**-**	**-**	**-**	**-**	***$16,805,835***	***$224,904,934***	***88.0***
Total-FY 2027	**-**	**-**	**-**	**-**	**-**	**-**	***$16,805,835***	***$224,904,934***	***88.0***

FY 2027	
1. 2027 Pay Plan	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $102,986, including $95,359 SGF, to implement the pay plan approved by the 2026 Legislature for FY 2027.
2. Child Care Ombudsman	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add 1.0 FTE position for a Child Care Ombudsman for FY 2027. Add language directing that funding for this position should come from existing resources for FY 2027.
3. Director of Early Childhood	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $208,000 SGF for the Director of Early Childhood's salaries and wages for FY 2027.
4. General Operations	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $750,000 SGF for general operations within the agency for FY 2027.
5. HR Services	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $25,000 SGF for HR services within the agency for FY 2027.
6. KPERS Deferred Payment Plan Language	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language allowing the executive director to be eligible to participate in the deferred compensation plan for FY 2027.
7. New Office Space	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $205,000 SGF for office space for this agency for FY 2027.
8. Reallocate FTE Position from Office of the Governor	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add 1.0 FTE position for the Director of the Office of Early Childhood for FY 2027. This is being moved from the Office of the Governor.
9. Reallocate Funding from DCF	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $163.4 million, including $14.8 million SGF and $5.0 million CIF, and 26.0 FTE positions to reallocate funding and FTE positions from DCF to the Office of Early Childhood for FY 2027.
10. Reallocate Funding from KDHE	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $13.7 million, including $663,383 SGF and $1.7 million CIF, and 52.0 FTE positions to reallocate funding and FTE positions from KDHE to the Office of Early Childhood for FY 2027.
11. Reallocate Funding from KSDE	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $45.5 million, including $36,092 SGF and $35.0 million CIF, and 8.0 FTE positions to reallocate funding and FTE positions from DCF to the Office of Early Childhood for FY 2027.
12. Transfer Language	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language allowing the transfer of funds, upon certification, from KDHE, KSDE, and DCF to the Office of Early Childhood (OEC), as long as it has been identified as part of the operations transfer to the OEC for FY 2027.

13. Website Hosting and Maintenance

Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $30,250 SGF for website hosting and maintenance for this agency for FY 2027.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	$745,900	$745,900	7.0	$745,900	$745,900	7.0	$745,900	$745,900	7.0
1. SGF Reappropriation	$117,852	$117,852	-	-	-	-	$117,852	$117,852	-
Subtotal-Approved	***$863,752***	***$863,752***	***7.0***	***$745,900***	***$745,900***	***7.0***	***$863,752***	***$863,752***	***7.0***
Other Changes									
2. Vacant Position Lapse	-	-	-	-	-	-	($99,957)	($99,957)	-
Subtotal-Other Changes	***-***	***-***	***-***	***-***	***-***	***-***	***($99,957)***	***($99,957)***	***-***
Total-FY 2026	***$863,752***	***$863,752***	***7.0***	***$745,900***	***$745,900***	***7.0***	***$763,795***	***$763,795***	***7.0***
FY 2027									
Approved									
FY 2026 Approved	$745,900	$745,900	7.0	$745,900	$745,900	7.0	$745,900	$745,900	7.0
Subtotal-Approved	***$745,900***	***$745,900***	***7.0***	***$745,900***	***$745,900***	***7.0***	***$745,900***	***$745,900***	***7.0***
Enhancements									
3. Rent and Services for New Positions	$99,701	$99,701	-	-	-	-	$75,000	$75,000	-
Subtotal-Enhancements	***$99,701***	***$99,701***	***-***	***-***	***-***	***-***	***$75,000***	***$75,000***	***-***
Other Changes									
4. 1.5 Percent Lapse	-	-	-	-	-	-	($11,275)	($11,275)	-
5. 2027 Pay Plan	-	-	-	-	-	-	$3,275	$3,275	-
6. Employee Benefits	$5,750	$5,750	-	$5,750	$5,750	-	$5,750	$5,750	-
Subtotal-Other Changes	***$5,750***	***$5,750***	***-***	***$5,750***	***$5,750***	***-***	***($2,250)***	***($2,250)***	***-***
Total-FY 2027	***$851,351***	***$851,351***	***7.0***	***$751,650***	***$751,650***	***7.0***	***$818,650***	***$818,650***	***7.0***

FY 2026

1. SGF Reappropriation

Agency Request: Add $117,852 SGF in FY 2026 for reappropriations. The agency's revised estimate used these dollars to maintain pay parity (KSA 75-7602) for the executive director and to address annual rent and monumental building surcharge increases in FY 2026.

Special Committee Recommendation: Did not recommend adoption of the Agency's request.

Approved Budget: Add $117,852 SGF in FY 2026 for reappropriations. The agency's revised estimate used these dollars to maintain pay parity (KSA 75-7602) for the executive director and to address annual rent and monumental building surcharge increases in FY 2026.

2. Vacant Position Lapse

Agency Request: Did not request this action in the Agency's budget submission.

Special Committee Recommendation: Did not recommend this action in the Special Committee on State Budget.

Approved Budget: Delete $99,957 SGF to eliminate funding for positions which have been vacant for at least 60 calendar days in FY 2026.

FY 2027

3. Rent and Services for New Positions

Agency Request: Add $99,701 SGF for FY 2027 to address the agency's underestimation of expenses for the 2.0 FTE positions approved by the 2025 Legislature.

Special Committee Recommendation: Did not recommend adoption of the Agency's request.

Approved Budget: Add $75,000 SGF for FY 2027 for rent and communications.

4. 1.5 Percent Lapse

Agency Request: Did not request this action in the Agency's budget submission.

Special Committee Recommendation: Did not recommend this action in the Special Committee on State Budget.

Approved Budget: Delete $11,275 to lapse 1.5 percent of state operations funded from the SGF for FY 2027. This lapse does not apply to SGF-financed operating expenditures for authorized contractual services, specific projects, or an identified program or entity.

5. 2027 Pay Plan

Agency Request: Did not request this action in the Agency's budget submission.

Special Committee Recommendation: Did not recommend this action in the Special Committee on State Budget.

Approved Budget: Add $3,275 SGF to implement the pay plan approved by the 2026 Legislature for FY 2027.

6. Employee Benefits

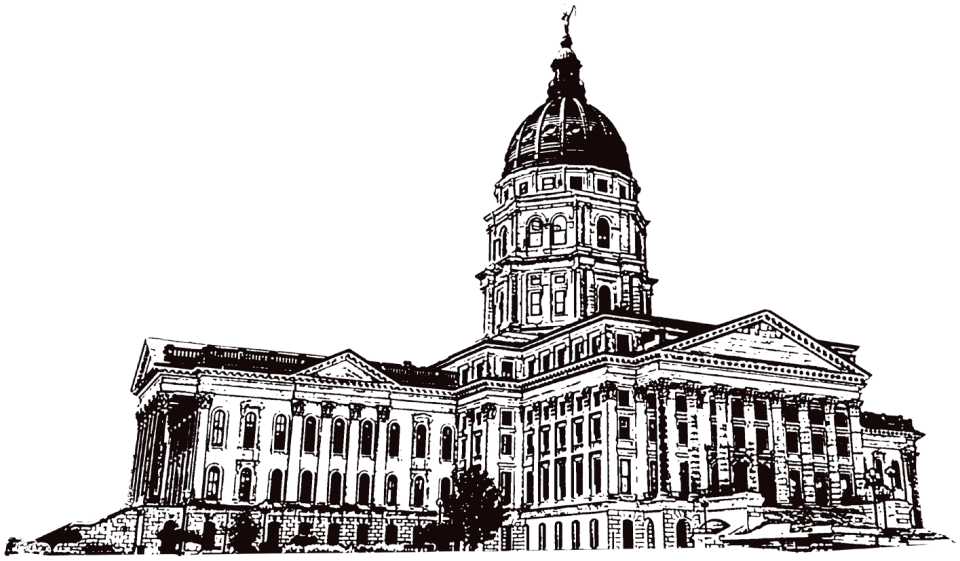
Agency Request: Add $5,750 SGF above the FY 2026 approved budget to changes in employee benefits for FY 2027.

Special Committee Recommendation: Recommended adoption of the Agency's request.

Approved Budget: Concurred with the Special Committee's recommendation.

Human Services

State Hospital System



Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	$1,474,842,999	$3,741,596,882	381.6	$1,474,842,999	$3,741,596,882	381.6	$1,474,842,999	$3,741,596,882	381.6
1. SGF Reappropriation	$145,838,801	$145,838,801	-	-	-	-	$133,868,891	$133,868,891	-
2. SGF Reappropriation - Caseloads	$29,042,284	$29,042,284	-	$29,042,284	$29,042,284	-	$29,042,284	$29,042,284	-
3. SGF Reappropriation - MHIT	-	-	-	-	-	-	$4,438,771	$4,438,771	-
4. SIBF Reappropriation	-	$10,134,886	-	-	$10,134,886	-	-	$10,134,886	-
Subtotal-Approved	***$1,649,724,084***	***$3,926,612,853***	***381.6***	***$1,503,885,283***	***$3,780,774,052***	***381.6***	***$1,642,192,945***	***$3,919,081,714***	***381.6***
Enhancements									
5. Counties and Hospital Reimbursement	-	-	-	-	-	-	($1,000,000)	($1,000,000)	-
6. Fall Human Services Caseload Estimate	-	-	-	($49,499,760)	($36,835,333)	-	($49,499,760)	($36,835,333)	-
Subtotal-Enhancements	***-***	***-***	***-***	***($49,499,760)***	***($36,835,333)***	***-***	***($50,499,760)***	***($37,835,333)***	***-***
Other Changes									
7. Vacant Position Lapse	-	-	-	-	-	-	($133,168)	($133,168)	-
8. All Other Adjustments	-	($4,543,744)	(17.1)	-	($4,543,744)	(17.1)	-	($4,543,744)	(17.1)
Subtotal-Other Changes	***-***	***($4,543,744)***	***(17.1)***	***-***	***($4,543,744)***	***(17.1)***	***($133,168)***	***($4,676,912)***	***(17.1)***
Total-FY 2026	***$1,649,724,084***	***$3,922,069,109***	***364.5***	***$1,454,385,523***	***$3,739,394,975***	***364.5***	***$1,591,560,017***	***$3,876,569,469***	***364.5***
FY 2027									
Approved									
FY 2026 Approved	$1,474,842,999	$3,741,596,882	381.6	$1,474,842,999	$3,741,596,882	381.6	$1,474,842,999	$3,741,596,882	381.6
9. One-Time Adjustments	($57,393,843)	($105,993,843)	-	($57,393,843)	($105,993,843)	-	($57,393,843)	($105,993,843)	-
Subtotal-Approved	***$1,417,449,156***	***$3,635,603,039***	***381.6***	***$1,417,449,156***	***$3,635,603,039***	***381.6***	***$1,417,449,156***	***$3,635,603,039***	***381.6***
Enhancements									
10. Adair Acute Care Building Remodel	-	$3,458,053	-	-	-	-	-	$3,458,053	-
11. Counties and Hospital Reimbursement	-	-	-	-	-	-	($1,000,000)	($1,000,000)	-
12. Fall Human Services Caseload Estimate	-	-	-	$39,942,524	$187,164,667	-	$39,942,524	$187,164,667	-
13. HCBS Brain Injury Waiver	$6,914,313	$17,333,449	-	-	-	-	$4,000,000	$10,538,102	-
14. HCBS Community Support Waiver	$3,741,750	$9,000,000	-	-	-	-	$1,800,000	$4,742,146	-
15. HCBS Frail Elderly Waiver	$33,057,383	$82,871,355	-	-	-	-	$15,000,000	$39,517,882	-
16. HCBS Technology Assisted Waiver	$3,023,137	$7,578,683	-	-	-	-	$2,500,000	$7,000,000	-
17. Kids State Hospital	-	-	-	-	-	-	-	$2,000,000	-
18. Osawatomie State Hospital Cottonwood Remodel	-	$2,021,200	-	-	-	-	-	-	-
19. Osawatomie State Hospital Special Services/MICO Remodel	-	$926,000	-	-	-	-	-	-	-
20. Priority 2 Rehabilitation and Repair Projects	-	$2,852,000	-	-	-	-	-	-	-
Subtotal-Enhancements	***$46,736,583***	***$126,040,740***	***-***	***$39,942,524***	***$187,164,667***	***-***	***$62,242,524***	***$253,420,850***	***-***
Other Changes									
21. 1.5 Percent Lapse	-	-	-	-	-	-	($578,726)	($578,726)	-
22. 2027 Pay Plan	-	-	-	-	-	-	$122,131	$264,730	-
23. Behavioral Health Add-On for Nursing Facilities	-	-	-	-	-	-	$1,500,000	$3,900,000	-
24. CCBHC Funding Sustainability Advisory Board	-	-	-	-	-	-	-	-	-

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
25. CCBHC Planning Grants	$4,000,000	$4,000,000	-	$4,000,000	$4,000,000	-	-	-	-
26. CDDO Funding	-	-	-	-	-	-	-	-	-
27. CMHC Grants	-	-	-	-	-	-	$4,000,000	$4,000,000	-
28. EmberHope	-	-	-	-	-	-	$250,000	$250,000	-
29. Envision	-	-	-	-	-	-	-	-	-
30. Heartspring	-	-	-	-	-	-	$400,000	$400,000	-
31. Inclusion Connections	-	-	-	-	-	-	-	$2,000,000	-
32. Information on Services	-	-	-	-	-	-	-	-	-
33. Involuntary Discharge Reporting	-	-	-	-	-	-	-	-	-
34. Kansas Employment First	-	-	-	-	-	-	$500,000	$500,000	-
35. Medicaid Capacity	-	-	-	-	-	-	$18,902,835	$49,800,000	-
36. Mental Health Grants	-	($8,208,505)	-	-	($8,208,505)	-	-	($8,208,505)	-
37. Mental Health Intervention Team	-	-	-	-	-	-	($6,000,000)	($6,000,000)	-
38. MHIT Language	-	-	-	-	-	-	-	-	-
39. Nursing Homes Without Walls	-	-	-	-	-	-	$600,000	$600,000	-
40. Nutrition Services	-	-	-	-	-	-	$3,000,000	$3,000,000	-
41. PD/FE Reimbursement Rate	-	-	-	-	-	-	$5,300,000	$13,300,000	-
42. Problem Gambling and Addictions Fund	-	-	-	-	-	-	-	-	-
43. Reimbursement Rate Increase	-	-	-	-	-	-	$15,828,278	$41,700,000	-
44. SUD Block Grant	-	-	-	-	-	-	$5,000,000	$5,000,000	-
45. SUD Workforce Development	-	-	-	-	-	-	$1,800,000	$1,800,000	-
46. Telehealth Mental Health Services	-	-	-	-	-	-	($2,000,000)	($2,000,000)	-
47. Title XVII Funding	-	$47,850,000	-	-	$47,850,000	-	-	$47,850,000	-
48. All Other Adjustments	$149,826	($506,047)	(27.1)	$149,826	($506,047)	(27.1)	$149,826	($506,047)	(27.1)
Subtotal-Other Changes	***$4,149,826***	***$43,135,448***	***(27.1)***	***$4,149,826***	***$43,135,448***	***(27.1)***	***$48,774,344***	***$157,071,452***	***(27.1)***
Total-FY 2027	***$1,468,335,565***	***$3,804,779,227***	***354.5***	***$1,461,541,506***	***$3,865,903,154***	***354.5***	***$1,528,466,024***	***$4,046,095,341***	***354.5***
FY 2028									
Other Changes									
49. Behavioral Health Add-On for Nursing Facilities	-	-	-	-	-	-	-	-	-
50. Reimbursement Rate Increase	-	-	-	-	-	-	$10,660,904	$28,963,441	-
Subtotal-Other Changes	***-***	***-***	***-***	***-***	***-***	***-***	***$10,660,904***	***$28,963,441***	***-***
Total-FY 2028	***-***	***-***	***-***	***-***	***-***	***-***	***$10,660,904***	***$28,963,441***	***-***

FY 2026	
1. SGF Reappropriation	
Agency Request:	Add $145.8 million SGF to lapse reappropriations in FY 2026.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $133.9 million SGF to restore reappropriations in FY 2026.
2. SGF Reappropriation - Caseloads	
Agency Request:	Add $29.0 million SGF for reappropriations for caseloads in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
3. SGF Reappropriation - MHIT	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Veto the lapse and restore $4.4 million in reappropriations for the Mental Health Intervention Team pilot account in FY 2026.
4. SIBF Reappropriation	
Agency Request:	Add $10.1 million SIBF to reappropriate unspent funding for approved capital improvement projects at the state hospitals in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
5. Counties and Hospital Reimbursement	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $1.0 million SGF for counties and hospital reimbursements to bring funding in line with actual expenditures in FY 2026.
6. Fall Human Services Caseload Estimate	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Delete $36.8 million, including $49.5 million SGF, to adopt the fall human services caseload estimate in FY 2026.
Approved Budget:	Concurred with the Special Committee's recommendation.
7. Vacant Position Lapse	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $133,168 SGF to eliminate funding for positions which have been vacant for at least 60 calendar days in FY 2026.
8. All Other Adjustments	
Agency Request:	Delete $4.5 million and 17.1 FTE positions in all other adjustments in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

FY 2027	
9. One-Time Adjustments	
Agency Request:	Delete $106.0 million, including $57.4 million SGF for one-time projects that do not reoccur for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
10. Adair Acute Care Building Remodel	
Agency Request:	Add $3.5 million SIBF to remodel the A building at Adair Acute Care on the campus of Osawatomie State Hospital to provide additional federally certified beds for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $3.5 million SIBF to remodel the A building at Adair Acute Care on the campus of Osawatomie State Hospital to provide additional federally certified beds for FY 2027.
11. Counties and Hospital Reimbursement	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $1.0 million SGF for counties and hospital reimbursements to bring funding in line with actual expenditures for FY 2027.
12. Fall Human Services Caseload Estimate	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Add $187.2 million, including $39.9 million SGF, to adopt the fall human services caseload estimate for FY 2027.
Approved Budget:	Concurred with the Special Committee's recommendation.
13. HCBS Brain Injury Waiver	
Agency Request:	Add $17.3 million, including $6.9 million SGF, to accommodate the number of individuals served on the HCBS Brain Injury waiver for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $10.5 million, including $4.0 million SGF, to accommodate the number of individuals served on the HCBS Brain Injury waiver for FY 2027.
14. HCBS Community Support Waiver	
Agency Request:	Add $9.0 million, including $3.7 million SGF, to fund services for the HCBS Community Support waiver for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $4.7 million, including $1.8 million SGF, to fund services for the HCBS Community Support waiver for FY 2027.
15. HCBS Frail Elderly Waiver	
Agency Request:	Add $82.9 million, including $33.1 million SGF, to accommodate the number of individuals served on the HCBS Frail Elderly waiver for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $39.5 million, including $15.0 million SGF, to cover the current HCBS FE waiver services overages and to formally establish a waitlist for such waiver services for FY 2027.
16. HCBS Technology Assisted Waiver	
Agency Request:	Add $7.6 million, including $3.0 million SGF, to accommodate the number of individuals served on the HCBS Technology Assisted waiver for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $7.0 million, including $2.5 million SGF, to accommodate the number of individuals served on the HCBS Technology Assisted waiver for FY 2027.
17. Kids State Hospital	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $2.0 million SIBF to create 15-30 behavioral health beds for children at Kansas Neurological Institute for FY 2027.
18. Osawatomie State Hospital Cottonwood Remodel	
Agency Request:	Add $2.0 million SIBF to remodel the Cottonwood Resource Center building at Osawatomie State Hospital for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
19. Osawatomie State Hospital Special Services/MICO Remodel	
Agency Request:	Add $926,000 SIBF to remodel the Special Services and MICO House integration facility buildings at Osawatomie State Hospital for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

20. Priority 2 Rehabilitation and Repair Projects	
Agency Request:	Add $2.9 million SIBF to fund priority 2 rehabilitation and repair projects at the state hospitals for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
21. 1.5 Percent Lapse	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $578,726 to lapse 1.5 percent of state operations funded from the SGF for FY 2027. This lapse does not apply to SGF-financed operating expenditures for authorized contractual services, specific projects, or an identified program or entity.
22. 2027 Pay Plan	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $264,730, including $122,131 SGF, to implement the pay plan approved by the 2026 Legislature for FY 2027.
23. Behavioral Health Add-On for Nursing Facilities	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $3.9 million, including $1.5 million SGF and add language directing the agency to expend existing funds for a behavioral health add-on payment of $175 per Medicaid day for FY 2027.
24. CCBHC Funding Sustainability Advisory Board	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language establishing the certified community behavioral health clinic (CCBHC) funding sustainability group to review and discuss the codes triggering billing of the prospective payment system, identify and report cost offsets of the programs, and identify program outcome achievements for FY 2027.
25. CCBHC Planning Grants	
Agency Request:	Add $4.0 million SGF to provide grants to organizations other than Community Mental Health Centers to become certified as Certified Community Behavioral Health Clinics (CCHBC) for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
26. CDDO Funding	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language directing the agency to expend no less than $750,000 from the LTSS Services account for administrative costs for Community Developmental Disability Organizations for FY 2027.
27. CMHC Grants	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $4.0 million SGF for one-time grants to community mental health centers for FY 2027.
28. EmberHope	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $250,000 SGF for EmberHope to provide aftercare services for individuals discharged from a psychiatric residential treatment facility for FY 2027.
29. Envision	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language requiring the agency to expend $600,000, all from existing fee funds, for Envision, to provide home-based services to individuals of all ages who are blind or have low vision for FY 2027.
30. Heartspring	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $400,000 SGF for Heartspring for construction expenses to build an outpatient care and research center to assess, treat, and diagnose children with neurodevelopmental conditions for FY 2027.
31. Inclusion Connections	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $2.0 million, all from federal ARPA funds, for one-time funding for Inclusion Connections for BelongKC construction expenses to build a home for 41 young adults with Intellectual/Developmental Disabilities for FY 2027.

32. Information on Services	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language directing the agency to provide information to Medicaid recipients and such recipients' family members who are considering moving into an adult care home or facility that programs and services are available that would allow such recipient to remain in their homes for independence and self-sufficiency for FY 2027. This information would only be provided if permitted by the U.S. Center for Medicare and Medicaid Services for FY 2027.
33. Involuntary Discharge Reporting	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language updating the reporting requirements for involuntary discharges for FY 2027.
34. Kansas Employment First	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $500,000 SGF to provide training and technical assistance through Kansas Employment First for FY 2027.
35. Medicaid Capacity	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $49.8 million, including $18.9 million SGF, for a Medicaid capacity payment for nursing facilities of $15 per resident per day for FY 2027.
36. Mental Health Grants	
Agency Request:	Delete $8.2 million, all from federal funds, due to the elimination of federal mental health grants for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
37. Mental Health Intervention Team	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $6.0 million SGF from the Mental Health Intervention Team pilot account for FY 2027.
38. MHIT Language	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Veto language directing the agency to expend $1.5 million SGF to support MHIT at qualified non-public schools for FY 2027.
39. Nursing Homes Without Walls	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $600,000 SGF to provide in-home services to low-income older individuals through Nursing Homes without Walls for FY 2027.
40. Nutrition Services	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $3.0 million SGF for Nutrition Services and add language requiring expenditures to be distributed proportionally based on the number of meals provided plus the number of individuals on a waitlist for FY 2027. Add language specifying that no less than $5.7 million be disbursed directly to meals on wheels service providers for FY 2027. Add language regarding reporting requirements for FY 2027.
41. PD/FE Reimbursement Rate	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $13.3 million, including $5.3 million SGF, to increase the Physical Disability agency-directed personal care services from $19.52 per hour to $29.00 per hour and reduce the Frail Elderly Level 3 Personal Care Services from $33.24 to $30.00 per hour for FY 2027.
42. Problem Gambling and Addictions Fund	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language restricting the Problem Gambling Fund to be used for problem gambling for FY 2027.

43. Reimbursement Rate Increase	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $41.7 million, including $15.8 million SGF, to provide a 6.0 percent reimbursement rate increase for providers of HCBS Intellectual/Developmental Disability (I/DD) waiver services for FY 2027.
44. SUD Block Grant	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $5.0 million SGF to provide funding for individuals who are included in the uninsured, non-Medicaid eligible federal block grant population for FY 2027.
45. SUD Workforce Development	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $1.8 million SGF for workforce development for substance use disorder providers through Mirror, Inc. for FY 2027.
46. Telehealth Mental Health Services	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $2.0 million SGF and the language to eliminate the school-based pilot program to provide telehealth services to students for FY 2027.
47. Title XVII Funding	
Agency Request:	Add $47.9 million, all from Title XIX funding, to reflect changes in the FMAP for FY 2027 compared with the FY 2026 approved amount.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
48. All Other Adjustments	
Agency Request:	Delete $506,047 and add $149,826 SGF in all other adjustments for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
FY 2028	
49. Behavioral Health Add-On for Nursing Facilities	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language directing the agency to expend existing funds for a behavioral health add-on payment of $175 per Medicaid day for nursing facilities for FY 2028.
50. Reimbursement Rate Increase	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $29.0 million, including $10.7 million SGF, to provide a 4.0 percent reimbursement rate increase for providers of HCBS Intellectual/Developmental Disability (I/DD) waiver services for FY 2028.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	$18,617,367	$38,281,417	464.8	$18,617,367	$38,281,417	464.8	$18,617,367	$38,281,417	464.8
Subtotal-Approved	***$18,617,367***	***$38,281,417***	***464.8***	***$18,617,367***	***$38,281,417***	***464.8***	***$18,617,367***	***$38,281,417***	***464.8***
Enhancements									
1. Certified Medication Aide Positions	$1,164,462	$1,164,462	-	-	-	-	-	-	-
Subtotal-Enhancements	***$1,164,462***	***$1,164,462***	***-***	***-***	***-***	***-***	***-***	***-***	***-***
Other Changes									
2. All Other Adjustments	-	$4,631,232	-	-	$4,631,232	-	-	$4,631,232	-
Subtotal-Other Changes	***-***	***$4,631,232***	***-***	***-***	***$4,631,232***	***-***	***-***	***$4,631,232***	***-***
Total-FY 2026	***$19,781,829***	***$44,077,111***	***464.8***	***$18,617,367***	***$42,912,649***	***464.8***	***$18,617,367***	***$42,912,649***	***464.8***
FY 2027									
Approved									
FY 2026 Approved	$18,617,367	$38,281,417	464.8	$18,617,367	$38,281,417	464.8	$18,617,367	$38,281,417	464.8
Subtotal-Approved	***$18,617,367***	***$38,281,417***	***464.8***	***$18,617,367***	***$38,281,417***	***464.8***	***$18,617,367***	***$38,281,417***	***464.8***
Enhancements									
3. Certified Medication Aide Positions	$1,164,462	$1,164,462	-	-	-	-	$600,000	$600,000	-
4. Cooks	$893,739	$893,739	-	-	-	-	$150,000	$150,000	-
Subtotal-Enhancements	***$2,058,201***	***$2,058,201***	***-***	***-***	***-***	***-***	***$750,000***	***$750,000***	***-***
Other Changes									
5. 2027 Pay Plan	-	-	-	-	-	-	$269,576	$272,052	-
6. All Other Adjustments	$254,429	$4,503,544	-	$254,429	$4,503,544	-	$254,429	$4,503,544	-
Subtotal-Other Changes	***$254,429***	***$4,503,544***	***-***	***$254,429***	***$4,503,544***	***-***	***$524,005***	***$4,775,596***	***-***
Total-FY 2027	***$20,929,997***	***$44,843,162***	***464.8***	***$18,871,796***	***$42,784,961***	***464.8***	***$19,891,372***	***$43,807,013***	***464.8***

FY 2026

1. Certified Medication Aide Positions

Agency Request: Add $1.2 million SGF to fund certified medication aide positions to administer medication to patients under supervision of a licensed nurse in FY 2026.
Special Committee Recommendation: Did not recommend adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

2. All Other Adjustments

Agency Request: Add $4.6 million, all from the Title XIX Fund for increased overtime pay for state employees in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

FY 2027

3. Certified Medication Aide Positions

Agency Request: Add $1.2 million SGF to fund certified medication aide positions to administer medication to patients under supervision of a licensed nurse for FY 2027.
Special Committee Recommendation: Did not recommend adoption of the Agency's request.
Approved Budget: Add $600,000 SGF to fund certified medication aide positions to administer medication to patients under supervision of a licensed nurse for FY 2027.

4. Cooks

Agency Request: Add $893,739 SGF to fund cook positions for FY 2027.
Special Committee Recommendation: Did not recommend adoption of the Agency's request.
Approved Budget: Add $150,000 SGF to fund cook positions for FY 2027.

5. 2027 Pay Plan

Agency Request: Did not request this action in the Agency's budget submission.
Special Committee Recommendation: Did not recommend this action in the Special Committee on State Budget.
Approved Budget: Add $272,052, including $269,576 SGF, to implement the pay plan approved by the 2026 Legislature for FY 2027.

6. All Other Adjustments

Agency Request: Add $4.5 million, including $254,429 SGF for increased overtime pay for state employees for FY 2027.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	$78,952,969	$90,501,997	896.5	$78,952,969	$90,501,997	896.5	$78,952,969	$90,501,997	896.5
1. SGF Reappropriation - Operations	$7,724	$7,724	-	$7,724	$7,724	-	$7,724	$7,724	-
2. SGF Reappropriation - SPTP	$7,030	$7,030	-	-	-	-	-	-	-
3. SIBF Reappropriation	-	$304,303	-	-	$304,303	-	-	$304,303	-
Subtotal-Approved	***$78,967,723***	***$90,821,054***	***896.5***	***$78,960,693***	***$90,814,024***	***896.5***	***$78,960,693***	***$90,814,024***	***896.5***
Enhancements									
4. Agency Nursing Staff	$32,227,968	$32,227,968	-	-	-	-	$32,227,968	$32,227,968	-
5. SSP Competency Unit	$1,140,078	$1,140,078	-	-	-	-	-	-	-
Subtotal-Enhancements	***$33,368,046***	***$33,368,046***	***-***	***-***	***-***	***-***	***$32,227,968***	***$32,227,968***	***-***
Other Changes									
6. All Other Adjustments	-	$2,026,104	(163.0)	-	$2,026,104	(163.0)	-	$2,026,104	(163.0)
Subtotal-Other Changes	***-***	***$2,026,104***	***(163.0)***	***-***	***$2,026,104***	***(163.0)***	***-***	***$2,026,104***	***(163.0)***
Total-FY 2026	***$112,335,769***	***$126,215,204***	***733.5***	***$78,960,693***	***$92,840,128***	***733.5***	***$111,188,661***	***$125,068,096***	***733.5***
FY 2027									
Approved									
FY 2026 Approved	$78,952,969	$90,501,997	896.5	$78,952,969	$90,501,997	896.5	$78,952,969	$90,501,997	896.5
Subtotal-Approved	***$78,952,969***	***$90,501,997***	***896.5***	***$78,952,969***	***$90,501,997***	***896.5***	***$78,952,969***	***$90,501,997***	***896.5***
Enhancements									
7. Agency Nursing Staff	$32,227,968	$32,227,968	-	-	-	-	$10,000,000	$10,000,000	-
8. SSP Competency Unit	$4,570,310	$4,570,310	-	-	-	-	-	-	-
Subtotal-Enhancements	***$36,798,278***	***$36,798,278***	***-***	***-***	***-***	***-***	***$10,000,000***	***$10,000,000***	***-***
Other Changes									
9. 2027 Pay Plan	-	-	-	-	-	-	$483,843	$483,843	-
10. Sexual Predator Treatment Program	-	-	-	-	-	-	-	-	-
11. All Other Adjustments	$653,361	$1,471,313	(163.0)	$653,361	$1,471,313	(163.0)	$653,361	$1,471,313	(163.0)
Subtotal-Other Changes	***$653,361***	***$1,471,313***	***(163.0)***	***$653,361***	***$1,471,313***	***(163.0)***	***$1,137,204***	***$1,955,156***	***(163.0)***
Total-FY 2027	***$116,404,608***	***$128,771,588***	***733.5***	***$79,606,330***	***$91,973,310***	***733.5***	***$90,090,173***	***$102,457,153***	***733.5***

FY 2026

1. SGF Reappropriation - Operations

Agency Request: Add $7,724 SGF to reappropriate operating funds in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

2. SGF Reappropriation - SPTP

Agency Request: Add $7,030 SGF to reappropriate funding for Sexual Predator Treatment Program funds in FY 2026.
Special Committee Recommendation: Did not recommend adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

3. SIBF Reappropriation

Agency Request: Add $304,303 to reappropriate unspent SIBF funds in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

4. Agency Nursing Staff

Agency Request: Add $32.2 million SGF to increase expenditures for contract nursing staff in FY 2026.
Special Committee Recommendation: Did not recommend adoption of the Agency's request.
Approved Budget: Add $32.2 million SGF to increase expenditures for contract nursing staff in FY 2026.

5. SSP Competency Unit

Agency Request: Add $1.1 million SGF to reopen an additional State Security Program competency unit in FY 2026.
Special Committee Recommendation: Did not recommend adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

6. All Other Adjustments

Agency Request: Add $2.0 million for additional adjustments, and delete 163.0 FTE positions in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

FY 2027	
7. Agency Nursing Staff	
Agency Request:	Add $32.2 million SGF to increase expenditures for contract nursing staff for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $10.0 million SGF to increase expenditures for contract nursing staff for FY 2027.
8. SSP Competency Unit	
Agency Request:	Add $4.6 million SGF to reopen an additional State Security Program competency unit for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
9. 2027 Pay Plan	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $483,843 SGF to implement the pay plan approved by the 2026 Legislature for FY 2027.
10. Sexual Predator Treatment Program	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language requesting a two day interim study on the Kansas Sexual Predator Treatment Program to look at cost, functionality, and alternatives for FY 2027.
11. All Other Adjustments	
Agency Request:	Add $1.5 million, including $653,361 SGF for additional adjustments, and delete 163.0 FTE positions for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	$51,758,535	$66,259,266	530.7	$51,758,535	$66,259,266	530.7	$51,758,535	$66,259,266	530.7
Subtotal-Approved	***$51,758,535***	***$66,259,266***	***530.7***	***$51,758,535***	***$66,259,266***	***530.7***	***$51,758,535***	***$66,259,266***	***530.7***
Enhancements									
1. Agency Nursing Staff	$7,000,000	$7,000,000	-	-	-	-	$7,000,000	$7,000,000	-
Subtotal-Enhancements	***$7,000,000***	***$7,000,000***	***-***	***-***	***-***	***-***	***$7,000,000***	***$7,000,000***	***-***
Other Changes									
2. FTE Positions	-	-	(122.8)	-	-	(122.8)	-	-	(122.8)
3. Title XIX Funding	-	($823,603)	-	-	($823,603)	-	-	($823,603)	-
4. All Other Adjustments	-	$10,375	-	-	$10,375	-	-	$10,375	-
Subtotal-Other Changes	***-***	***($813,228)***	***(122.8)***	***-***	***($813,228)***	***(122.8)***	***-***	***($813,228)***	***(122.8)***
Total-FY 2026	***$58,758,535***	***$72,446,038***	***407.9***	***$51,758,535***	***$65,446,038***	***407.9***	***$58,758,535***	***$72,446,038***	***407.9***
FY 2027									
Approved									
FY 2026 Approved	$51,758,535	$66,259,266	530.7	$51,758,535	$66,259,266	530.7	$51,758,535	$66,259,266	530.7
Subtotal-Approved	***$51,758,535***	***$66,259,266***	***530.7***	***$51,758,535***	***$66,259,266***	***530.7***	***$51,758,535***	***$66,259,266***	***530.7***
Enhancements									
5. Agency Nursing Staff	$5,000,000	$5,000,000	-	-	-	-	$2,000,000	$2,000,000	-
6. Therapists	$207,837	$207,837	3.0	-	-	-	-	-	-
Subtotal-Enhancements	***$5,207,837***	***$5,207,837***	***3.0***	***-***	***-***	***-***	***$2,000,000***	***$2,000,000***	***-***
Other Changes									
7. 2027 Pay Plan	-	-	-	-	-	-	$317,656	$317,656	-
8. FTE Positions	-	-	(122.8)	-	-	(122.8)	-	-	(122.8)
9. All Other Adjustments	$403,633	$1,092,606	-	$403,633	$1,092,606	-	$403,633	$1,092,606	-
Subtotal-Other Changes	***$403,633***	***$1,092,606***	***(122.8)***	***$403,633***	***$1,092,606***	***(122.8)***	***$721,289***	***$1,410,262***	***(122.8)***
Total-FY 2027	***$57,370,005***	***$72,559,709***	***410.9***	***$52,162,168***	***$67,351,872***	***407.9***	***$54,479,824***	***$69,669,528***	***407.9***

FY 2026

1. Agency Nursing Staff

Agency Request: Add $7.0 million SGF for contract staff expenditures in FY 2026.
Special Committee Recommendation: Did not recommend adoption of the Agency's request.
Approved Budget: Add $7.0 million SGF for contract staff expenditures in FY 2026.

2. FTE Positions

Agency Request: Delete 122.8 FTE positions in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

3. Title XIX Funding

Agency Request: Delete $823,603, all from the Title XIX Fund, for certified care in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

4. All Other Adjustments

Agency Request: Add $10,375 in all other adjustments in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

FY 2027	
5. Agency Nursing Staff	
Agency Request:	Add $5.0 million SGF for contract staff expenditures for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $2.0 million SGF for contract staff expenditures for FY 2027.
6. Therapists	
Agency Request:	Add $207,837 SGF and 3.0 FTE positions for two additional activity therapists and one additional musical therapist for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
7. 2027 Pay Plan	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $317,656 SGF to implement the pay plan approved by the 2026 Legislature for FY 2027.
8. FTE Positions	
Agency Request:	Delete 122.8 FTE positions for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
9. All Other Adjustments	
Agency Request:	Add $1.1 million, including $403,633 SGF in all other adjustments for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	$24,977,612	$42,042,161	505.2	$24,977,612	$42,042,161	505.2	$24,977,612	$42,042,161	505.2
1. SGF Reappropriation	$39,720	$39,720	-	-	-	-	-	-	-
Subtotal-Approved	***$25,017,332***	***$42,081,881***	***505.2***	***$24,977,612***	***$42,042,161***	***505.2***	***$24,977,612***	***$42,042,161***	***505.2***
Other Changes									
2. Salaries and Wages	-	$1,188,396	-	-	$1,188,396	-	-	$1,188,396	-
3. All Other Adjustments	-	$595,777	-	-	$595,777	-	-	$595,777	-
Subtotal-Other Changes	***-***	***$1,784,173***	***-***	***-***	***$1,784,173***	***-***	***-***	***$1,784,173***	***-***
Total-FY 2026	***$25,017,332***	***$43,866,054***	***505.2***	***$24,977,612***	***$43,826,334***	***505.2***	***$24,977,612***	***$43,826,334***	***505.2***
FY 2027									
Approved									
FY 2026 Approved	$24,977,612	$42,042,161	505.2	$24,977,612	$42,042,161	505.2	$24,977,612	$42,042,161	505.2
Subtotal-Approved	***$24,977,612***	***$42,042,161***	***505.2***	***$24,977,612***	***$42,042,161***	***505.2***	***$24,977,612***	***$42,042,161***	***505.2***
Other Changes									
4. 2027 Pay Plan	-	-	-	-	-	-	$201,604	$309,642	-
5. Salaries and Wages	($1,459,672)	$3,280,046	-	($1,459,672)	$3,280,046	-	($1,459,672)	$3,280,046	-
6. All Other Adjustments	$1,716,499	$565,483	-	$1,716,499	$565,483	-	$1,716,499	$565,483	-
Subtotal-Other Changes	***$256,827***	***$3,845,529***	***-***	***$256,827***	***$3,845,529***	***-***	***$458,431***	***$4,155,171***	***-***
Total-FY 2027	***$25,234,439***	***$45,887,690***	***505.2***	***$25,234,439***	***$45,887,690***	***505.2***	***$25,436,043***	***$46,197,332***	***505.2***

FY 2026

1. SGF Reappropriation

Agency Request: Add $39,720 SGF to reappropriate unspent Sexual Predator Treatment Program reintegration funds in FY 2026.
Special Committee Recommendation: Did not recommend adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

2. Salaries and Wages

Agency Request: Add $1.2 million, all from the Title XIX Fund, for overtime pay and temporary employees in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

3. All Other Adjustments

Agency Request: Add $595,777, all from the Title XIX Fund, in all other adjustments in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

FY 2027

4. 2027 Pay Plan

Agency Request: Did not request this action in the Agency's budget submission.
Special Committee Recommendation: Did not recommend this action in the Special Committee on State Budget.
Approved Budget: Add $309,642, including $201,604 SGF, to implement the pay plan approved by the 2026 Legislature for FY 2027.

5. Salaries and Wages

Agency Request: Add $3.6 million and delete $1.5 million SGF to salaries and wages expenditure to decrease the number of vacant positions an increase overtime pay for FY 2027.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

6. All Other Adjustments

Agency Request: Add $565,483, including an increase of $1.7 million SGF, in all other adjustments for FY 2027.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2027									
Enhancements									
1. First Year Operations	$28,903,466	$30,903,466	336.0	-	-	-	$20,000,000	$22,000,000	336.0
Subtotal-Enhancements	***$28,903,466***	***$30,903,466***	***336.0***	***-***	***-***	***-***	***$20,000,000***	***$22,000,000***	***336.0***
Other Changes									
2. All Other Adjustments	$15,000,000	$15,000,000	64.5	$15,000,000	$15,000,000	64.5	$15,000,000	$15,000,000	64.5
Subtotal-Other Changes	***$15,000,000***	***$15,000,000***	***64.5***	***$15,000,000***	***$15,000,000***	***64.5***	***$15,000,000***	***$15,000,000***	***64.5***
Total-FY 2027	***$43,903,466***	***$45,903,466***	***400.5***	***$15,000,000***	***$15,000,000***	***64.5***	***$35,000,000***	***$37,000,000***	***400.5***

FY 2027

1. First Year Operations

Agency Request: Add $30.9 million, including $28.9 million SGF, and 336.0 FTE positions, to fund the first year of operations for FY 2027.

Special Committee Recommendation: Did not recommend adoption of the Agency's request.

Approved Budget: Add $22.0 million, including $20.0 million SGF, and 336.0 FTE positions, to fund the first year of operations for FY 2027.

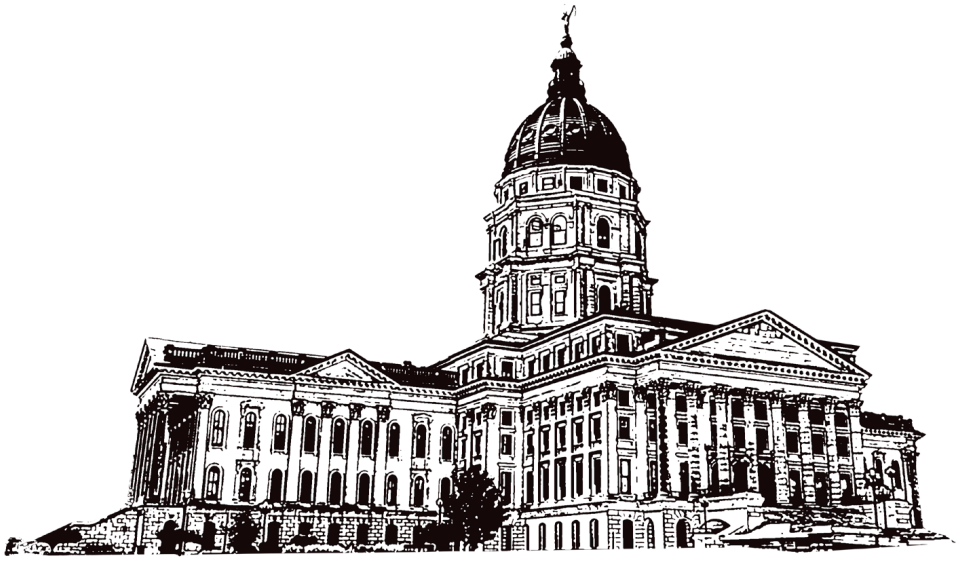
2. All Other Adjustments

Agency Request: Add $15.0 million SGF and 64.5 FTE positions for start-up costs to expand bed capacity in South Central, Kansas for FY 2027.

Special Committee Recommendation: Recommended adoption of the Agency's request.

Approved Budget: Concurred with the Special Committee's recommendation.

Public Safety



Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	$15,284,827	$93,194,332	299.9	$15,284,827	$93,194,332	299.9	$15,284,827	$93,194,332	299.9
1. SGF Reappropriation	$2,568,860	$2,568,860	-	-	-	-	$2,568,860	$2,568,860	-
Subtotal-Approved	***$17,853,687***	***$95,763,192***	***299.9***	***$15,284,827***	***$93,194,332***	***299.9***	***$17,853,687***	***$95,763,192***	***299.9***
Enhancements									
2. EMPG Shortfall	-	-	-	-	-	-	$4,002,388	$4,002,388	-
Subtotal-Enhancements	***-***	***-***	***-***	***-***	***-***	***-***	***$4,002,388***	***$4,002,388***	***-***
Other Changes									
3. Aid to Locals	($3,422,163)	($18,477,510)	-	($3,422,163)	($18,477,510)	-	($3,422,163)	($18,477,510)	-
4. Capital Improvements	$114,876	$9,541,289	-	$114,876	$9,541,289	-	$114,876	$9,541,289	-
5. Capital Outlay	($509,588)	$378,950	-	($509,588)	$378,950	-	($509,588)	$378,950	-
6. Commodities	($848,440)	($1,584,680)	-	($848,440)	($1,584,680)	-	($848,440)	($1,584,680)	-
7. Contractual Services	($173,998)	$15,088,652	-	($173,998)	$15,088,652	-	($173,998)	$15,088,652	-
8. Salaries and Wages	$1,720,477	$533,311	-	$1,720,477	$533,311	-	$1,720,477	$533,311	-
9. Vacant Position Lapse	-	-	-	-	-	-	($461,943)	($461,943)	-
10. All Other Adjustments	($307,883)	$72,117	(0.5)	($307,883)	$72,117	(0.5)	($307,883)	$72,117	(0.5)
Subtotal-Other Changes	***($3,426,719)***	***$5,552,129***	***(0.5)***	***($3,426,719)***	***$5,552,129***	***(0.5)***	***($3,888,662)***	***$5,090,186***	***(0.5)***
Total-FY 2026	***$14,426,968***	***$101,315,321***	***299.4***	***$11,858,108***	***$98,746,461***	***299.4***	***$17,967,413***	***$104,855,766***	***299.4***
FY 2027									
Approved									
FY 2026 Approved	$15,284,827	$93,194,332	299.9	$15,284,827	$93,194,332	299.9	$15,284,827	$93,194,332	299.9
Subtotal-Approved	***$15,284,827***	***$93,194,332***	***299.9***	***$15,284,827***	***$93,194,332***	***299.9***	***$15,284,827***	***$93,194,332***	***299.9***
Enhancements									
11. Disaster Funding	$2,010,255	$17,087,168	-	-	-	-	-	-	-
Subtotal-Enhancements	***$2,010,255***	***$17,087,168***	***-***	***-***	***-***	***-***	***-***	***-***	***-***
Other Changes									
12. 1.5 Percent Lapse	-	-	-	-	-	-	($107,479)	($107,479)	-
13. 2027 Pay Plan	-	-	-	-	-	-	$46,159	$226,685	-
14. Aid to Locals	($2,300,000)	($25,009,058)	-	($2,300,000)	($25,009,058)	-	($2,300,000)	($25,009,058)	-
15. Capital Improvements	-	($2,000,000)	-	-	($2,000,000)	-	-	($2,000,000)	-
16. Capital Outlay	($509,588)	$378,950	-	($509,588)	$378,950	-	($509,588)	$378,950	-
17. Commodities	($848,436)	($1,584,676)	-	($848,436)	($1,584,676)	-	($848,436)	($1,584,676)	-
18. Contractual Services	($181,616)	$15,081,038	-	($181,616)	$15,081,038	-	($181,616)	$15,081,038	-
19. Other Assistance	$200	$380,200	-	$200	$380,200	-	$200	$380,200	-
20. Salaries and Wages	$1,451,839	$871,692	-	$1,451,839	$871,692	-	$1,451,839	$871,692	-
21. All Other Adjustments	$118,119	$118,119	(0.5)	$118,119	$118,119	(0.5)	$118,119	$118,119	(0.5)
Subtotal-Other Changes	***($2,269,482)***	***($11,763,735)***	***(0.5)***	***($2,269,482)***	***($11,763,735)***	***(0.5)***	***($2,330,802)***	***($11,644,529)***	***(0.5)***
Total-FY 2027	***$15,025,600***	***$98,517,765***	***299.4***	***$13,015,345***	***$81,430,597***	***299.4***	***$12,954,025***	***$81,549,803***	***299.4***

FY 2026	
1. SGF Reappropriation	
Agency Request:	Add $2.6 million SGF for reappropriation of unspent disaster payment reimbursement funds from FY 2025 that carry over into FY 2026.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $2.6 million SGF for reappropriation of unspent disaster payment reimbursement funds from FY 2025 that carry over into FY 2026.
2. EMPG Shortfall	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $4.0 million SGF to cover reimbursements lost in federal adjustment to Emergency Management Performance Grant change to coverage years in FY 2026.
3. Aid to Locals	
Agency Request:	Delete $18.5 million, including a deletion of $3.4 million SGF, for aid to locals in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
4. Capital Improvements	
Agency Request:	Add $9.5 million, including an addition of $114,876 SGF, for capital improvements in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
5. Capital Outlay	
Agency Request:	Add $378,950, including a deletion of $509,588 SGF, for capital outlay in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
6. Commodities	
Agency Request:	Delete $1.6 million, including a deletion of $848,440 SGF, for commodities in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
7. Contractual Services	
Agency Request:	Add $15.1 million, including a deletion of $173,998 SGF, for contractual services in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
8. Salaries and Wages	
Agency Request:	Add $533,311, including an addition of $1.7 million SGF, for salaries and wages in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
9. Vacant Position Lapse	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $461,943 SGF to eliminate funding for positions which have been vacant for at least 60 calendar days in FY 2026.
10. All Other Adjustments	
Agency Request:	Add $72,117, including a deletion of $307,883 SGF, and delete 0.47 FTE for all other adjustments in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

FY 2027	
11. Disaster Funding	
Agency Request:	Add $17.1 million, including $2.0 million SGF, for reimbursements to eligible state disaster recovery expenditures for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
12. 1.5 Percent Lapse	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $107,479 to lapse 1.5 percent of state operations funded from the SGF for FY 2027. This lapse does not apply to SGF-financed operating expenditures for authorized contractual services, specific projects, or an identified program or entity.
13. 2027 Pay Plan	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $226,685, including $46,159 SGF, to implement the pay plan approved by the 2026 Legislature for FY 2027.
14. Aid to Locals	
Agency Request:	Delete $25.0 million, including a deletion of $2.3 million SGF, for aid to locals for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
15. Capital Improvements	
Agency Request:	Delete $2.0 million, all from federal funds, for capital improvements for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
16. Capital Outlay	
Agency Request:	Add $378,950, including a deletion of $509,588 SGF, for capital outlay for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
17. Commodities	
Agency Request:	Delete $1.6 million, including a deletion of $848,436 SGF, for commodities for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
18. Contractual Services	
Agency Request:	Add $15.3 million, including a deletion of $181,616 SGF, for contractual services for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
19. Other Assistance	
Agency Request:	Add $380,200, including an addition of $200 SGF, for other assistance for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
20. Salaries and Wages	
Agency Request:	Add $871,692, including an addition of $1.5 million SGF, for salaries and wages for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
21. All Other Adjustments	
Agency Request:	Add $118,119 SGF and delete 0.47 FTE positions for all other adjustments for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	-	$3,174,503	14.0	-	$3,174,503	14.0	-	$3,174,503	14.0
Subtotal-Approved	***-***	***$3,174,503***	***14.0***	***-***	***$3,174,503***	***14.0***	***-***	***$3,174,503***	***14.0***
Other Changes									
1. Contractual Services	-	$55,213	-	-	$55,213	-	-	$55,213	-
2. Office and Data Processing Supplies	-	$6,616	-	-	$6,616	-	-	$6,616	-
3. Patient Care Equipment Grants	-	$49,052	-	-	$49,052	-	-	$49,052	-
4. Radio and Computer Equipment	-	$49,155	-	-	$49,155	-	-	$49,155	-
5. Salaries and Wages	-	($114,364)	-	-	($114,364)	-	-	($114,364)	-
Subtotal-Other Changes	***-***	***$45,672***	***-***	***-***	***$45,672***	***-***	***-***	***$45,672***	***-***
Total-FY 2026	***-***	***$3,220,175***	***14.0***	***-***	***$3,220,175***	***14.0***	***-***	***$3,220,175***	***14.0***
FY 2027									
Approved									
FY 2026 Approved	-	$3,174,503	14.0	-	$3,174,503	14.0	-	$3,174,503	14.0
Subtotal-Approved	***-***	***$3,174,503***	***14.0***	***-***	***$3,174,503***	***14.0***	***-***	***$3,174,503***	***14.0***
Other Changes									
6. 2027 Pay Plan	-	-	-	-	-	-	-	$8,667	-
7. Legal Contractual Services	-	$85,821	-	-	$85,821	-	-	$85,821	-
8. Office and Computer Equipment	-	$23,354	-	-	$23,354	-	-	$23,354	-
9. Office and Data Processing Supplies	-	$9,235	-	-	$9,235	-	-	$9,235	-
10. Salaries and Wages	-	($102,807)	-	-	($102,807)	-	-	($102,807)	-
Subtotal-Other Changes	***-***	***$15,603***	***-***	***-***	***$15,603***	***-***	***-***	***$24,270***	***-***
Total-FY 2027	***-***	***$3,190,106***	***14.0***	***-***	***$3,190,106***	***14.0***	***-***	***$3,198,773***	***14.0***

FY 2026

1. Contractual Services

Agency Request: Add $55,213, including an addition of $57,060 from the Emergency Medical Services Operating Fund, for expected increase in contractual services expenditures in FY 2026.

Special Committee Recommendation: Recommended adoption of the Agency's request.

Approved Budget: Concurred with the Special Committee's recommendation.

2. Office and Data Processing Supplies

Agency Request: Add $6,616, including an addition of $8,149 from the Emergency Medical Services Operating Fund, for the purchase of office and data processing supplies in FY 2026.

Special Committee Recommendation: Recommended adoption of the Agency's request.

Approved Budget: Concurred with the Special Committee's recommendation.

3. Patient Care Equipment Grants

Agency Request: Add $49,052, all from special revenue funds, for patient care equipment grants in FY 2026.

Special Committee Recommendation: Recommended adoption of the Agency's request.

Approved Budget: Concurred with the Special Committee's recommendation.

4. Radio and Computer Equipment

Agency Request: Add $49,155, all from the Emergency Medical Services Operating Fund, for the purchase of radio and computer equipment in FY 2026.

Special Committee Recommendation: Recommended adoption of the Agency's request.

Approved Budget: Concurred with the Special Committee's recommendation.

5. Salaries and Wages

Agency Request: Delete $114,364, all from the Emergency Medical Services Operating Fund, for adjustments to salaries and wages in FY 2026.

Special Committee Recommendation: Recommended adoption of the Agency's request.

Approved Budget: Concurred with the Special Committee's recommendation.

FY 2027	
6. 2027 Pay Plan	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $8,667, all from non-SGF moneys, to implement the pay plan approved by the 2026 Legislature for FY 2027.
7. Legal Contractual Services	
Agency Request:	Add $85,821, including and addition of $84,014 from the Emergency Medical Services Operating Fund, for increases in anticipated legal contractual services expenditures for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
8. Office and Computer Equipment	
Agency Request:	Add $23,354, all from the Emergency Medical Services Operating Fund, for the purchase of office and computer equipment for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
9. Office and Data Processing Supplies	
Agency Request:	Add $9,235, including an addition of $9,315 from the Emergency Medical Services Operating Fund, for the purchase of office and data processing supplies for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
10. Salaries and Wages	
Agency Request:	Delete $102,807, all from the Emergency Medical Services Operating Fund, for salaries and wages for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	$45,424,628	$59,891,376	371.5	$45,424,628	$59,891,376	371.5	$45,424,628	$59,891,376	371.5
1. SGF Reappropriation	$30,426	$30,426	-	-	-	-	-	-	-
Subtotal-Approved	***$45,455,054***	***$59,921,802***	***371.5***	***$45,424,628***	***$59,891,376***	***371.5***	***$45,424,628***	***$59,891,376***	***371.5***
Other Changes									
2. Contractual Services - General Services	$415,636	$717,793	-	$415,636	$717,793	-	$415,636	$717,793	-
3. Contractual Services - Information Services	-	$176,379	-	-	$176,379	-	-	$176,379	-
4. Contractual Services - Investigations Branch	$188,877	$188,877	-	$188,877	$188,877	-	$188,877	$188,877	-
5. Contractual Services - KCJIS & IT	($169,882)	$282,124	-	($169,882)	$282,124	-	($169,882)	$282,124	-
6. Headquarters Proviso	-	-	-	-	-	-	-	-	-
7. KCJIS Firewall Replacement	($135,500)	$361,450	-	($135,500)	$361,450	-	($135,500)	$361,450	-
8. Passenger Cars	-	$1,010,000	-	-	$1,010,000	-	-	$1,010,000	-
9. Professional and Scientific Equipment	$840,530	$1,191,800	-	$840,530	$1,191,800	-	$840,530	$1,191,800	-
10. Salaries and Wages	($1,228,271)	($1,405,745)	-	($1,228,271)	($1,405,745)	-	($1,228,271)	($1,405,745)	-
11. Scientific and Professional Supplies and Materials	($99,985)	($96,726)	-	($99,985)	($96,726)	-	($99,985)	($96,726)	-
12. Vacant Position Lapse	-	-	-	-	-	-	($671,650)	($671,650)	-
13. All Other Adjustments	$188,595	($66,969)	-	$188,595	($66,969)	-	$188,595	($66,969)	-
Subtotal-Other Changes	***-***	***$2,358,983***	***-***	***-***	***$2,358,983***	***-***	***($671,650)***	***$1,687,333***	***-***
Total-FY 2026	***$45,455,054***	***$62,280,785***	***371.5***	***$45,424,628***	***$62,250,359***	***371.5***	***$44,752,978***	***$61,578,709***	***371.5***
FY 2027									
Approved									
FY 2026 Approved	$45,424,628	$59,891,376	371.5	$45,424,628	$59,891,376	371.5	$45,424,628	$59,891,376	371.5
Subtotal-Approved	***$45,424,628***	***$59,891,376***	***371.5***	***$45,424,628***	***$59,891,376***	***371.5***	***$45,424,628***	***$59,891,376***	***371.5***
Enhancements									
14. Forensic Equipment Rehab and Replacement	$750,000	$750,000	-	-	-	-	-	-	-
15. Pittsburg Regional Crime Center and Laboratory	$885,545	$885,545	-	-	-	-	$885,545	$885,545	-
16. Recruitment and Retention Plan	$229,386	$229,386	-	$229,386	$229,386	-	$229,386	$229,386	-
Subtotal-Enhancements	***$1,864,931***	***$1,864,931***	***-***	***$229,386***	***$229,386***	***-***	***$1,114,931***	***$1,114,931***	***-***
Other Changes									
17. 2027 Pay Plan	-	-	-	-	-	-	$314,965	$379,670	-
18. Commodities	$40,190	$44,449	-	$40,190	$44,449	-	$40,190	$44,449	-
19. Contractual Services - Information Services	-	$173,985	-	-	$173,985	-	-	$173,985	-
20. Contractual Services - Investigations Branch	$175,951	$175,951	-	$175,951	$175,951	-	$175,951	$175,951	-
21. Contractual Services - KCJIS & IT	($159,072)	$297,164	-	($159,072)	$297,164	-	($159,072)	$297,164	-
22. Salaries and Wages	$263,642	$343,621	-	$263,642	$343,621	-	$263,642	$343,621	-
23. Software and Information Processing Equipment	($61,840)	($210,070)	-	($61,840)	($210,070)	-	($61,840)	($210,070)	-
24. All Other Adjustments	($42,573)	$61,710	-	($42,573)	$61,710	-	($42,573)	$61,710	-
Subtotal-Other Changes	***$216,298***	***$886,810***	***-***	***$216,298***	***$886,810***	***-***	***$531,263***	***$1,266,480***	***-***
Total-FY 2027	***$47,505,857***	***$62,643,117***	***371.5***	***$45,870,312***	***$61,007,572***	***371.5***	***$47,070,822***	***$62,272,787***	***371.5***

FY 2026	
1. SGF Reappropriation	
Agency Request:	Add $30,426 SGF to carry forward unspent funds from FY 2025 to FY 2026 for methamphetamine laboratory cleanup expenses in FY 2026.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
2. Contractual Services - General Services	
Agency Request:	Add $717,793, including an addition of $415,636 SGF, for contractual services in General Services in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
3. Contractual Services - Information Services	
Agency Request:	Add $176,379, all from special revenue funds, for adjustments to contractual services expenditures in the Information Services Division in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
4. Contractual Services - Investigations Branch	
Agency Request:	Add $188,877 SGF for adjustments to contractual services expenditures for the Investigations Branch in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
5. Contractual Services - KCJIS & IT	
Agency Request:	Add $282,124, including a deletion of $169,882 SGF, for adjustments to contractual services expenditures for KCJIS & IT in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
6. Headquarters Proviso	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language that allows the agency headquarters to be located outside of the downtown area of Topeka.
7. KCJIS Firewall Replacement	
Agency Request:	Add $361,450, including a deletion of $135,500 SGF, for replacement of the KCJIS firewall system in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
8. Passenger Cars	
Agency Request:	Add $1.0 million, all from the Record Check Fee Fund, for the purchase of replacement passenger vehicles in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
9. Professional and Scientific Equipment	
Agency Request:	Add $1.2 million, including an addition of $840,530 SGF, for the purchase of professional and scientific equipment in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
10. Salaries and Wages	
Agency Request:	Delete $1.4 million, including a deletion of $1.2 million SGF, for salaries and wages adjustments in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
11. Scientific and Professional Supplies and Materials	
Agency Request:	Delete $96,726, including a deletion of $99,985 SGF, for scientific and professional supplies and materials in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
12. Vacant Position Lapse	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $671,650 SGF to eliminate funding for positions which have been vacant for at least 60 calendar days in FY 2026.

13. All Other Adjustments	
Agency Request:	Delete $66,969, including an addition of $188,595 SGF, for all other adjustments in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
FY 2027	
14. Forensic Equipment Rehab and Replacement	
Agency Request:	Add $750,000 SGF for the implementation of a Forensic Equipment Rehab and Replacement fund for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
15. Pittsburg Regional Crime Center and Laboratory	
Agency Request:	Add $885,545 SGF for operating expenditures for the Pittsburg Regional Crime Center for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $885,545 SGF for operating expenditures for the Pittsburg Regional Crime Center for FY 2027.
16. Recruitment and Retention Plan	
Agency Request:	Add $229,386 SGF for the salaries and wages adjustments associated with the agency's Career Progression Plan for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
17. 2027 Pay Plan	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $379,670, including $314,965 SGF, to implement the pay plan approved by the 2026 Legislature for FY 2027.
18. Commodities	
Agency Request:	Add $44,449, including $40,190 SGF, for adjustments to commodities expenditures for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
19. Contractual Services - Information Services	
Agency Request:	Add $173,985, all from special revenue funds, for adjustments to contractual services expenditures in the Information Services Division for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
20. Contractual Services - Investigations Branch	
Agency Request:	Add $175,951 SGF for adjustments to contractual services expenditures for the Investigations Branch for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
21. Contractual Services - KCJIS & IT	
Agency Request:	Add $297,164, including a deletion of $159,072 SGF, for adjustments to contractual services expenditures for KCJIS & IT for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
22. Salaries and Wages	
Agency Request:	Add $343,621, including $263,642 SGF, for salaries and wages adjustments for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
23. Software and Information Processing Equipment	
Agency Request:	Delete $210,070, including a deletion of $61,840 SGF, for reductions in software and information processing equipment expenditures for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
24. All Other Adjustments	
Agency Request:	Add $61,710, including a deletion of $42,573 SGF, for all other adjustments for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	-	$1,217,446	7.0	-	$1,217,446	7.0	-	$1,217,446	7.0
Subtotal-Approved	**-**	***$1,217,446***	***7.0***	**-**	***$1,217,446***	***7.0***	**-**	***$1,217,446***	***7.0***
Other Changes									
1. Aid to Locals	-	$13,064	-	-	$13,064	-	-	$13,064	-
2. Salaries and Wages	-	($20,046)	-	-	($20,046)	-	-	($20,046)	-
Subtotal-Other Changes	**-**	***($6,982)***	**-**	**-**	***($6,982)***	**-**	**-**	***($6,982)***	**-**
Total-FY 2026	**-**	***$1,210,464***	***7.0***	**-**	***$1,210,464***	***7.0***	**-**	***$1,210,464***	***7.0***
FY 2027									
Approved									
FY 2026 Approved	-	$1,217,446	7.0	-	$1,217,446	7.0	-	$1,217,446	7.0
Subtotal-Approved	**-**	***$1,217,446***	***7.0***	**-**	***$1,217,446***	***7.0***	**-**	***$1,217,446***	***7.0***
Other Changes									
3. 2027 Pay Plan	-	-	-	-	-	-	-	$6,776	-
4. Aid to Locals	-	$13,604	-	-	$13,604	-	-	$13,604	-
5. Salaries and Wages	-	($15,393)	-	-	($15,393)	-	-	($15,393)	-
6. All Other Adjustments	-	$11,635	-	-	$11,635	-	-	$11,635	-
Subtotal-Other Changes	**-**	***$9,846***	**-**	**-**	***$9,846***	**-**	**-**	***$16,622***	**-**
Total-FY 2027	**-**	***$1,227,292***	***7.0***	**-**	***$1,227,292***	***7.0***	**-**	***$1,234,068***	***7.0***

FY 2026

1. Aid to Locals

Agency Request: Add $13,064, all from the Local Law Enforcement Training Reimbursement Fund, for increased payments to municipal agencies in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

2. Salaries and Wages

Agency Request: Delete $20,046, all from KS CPOST Fund, for salaries and wages in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

FY 2027

3. 2027 Pay Plan

Agency Request: Did not request this action in the Agency's budget submission.
Special Committee Recommendation: Did not recommend this action in the Special Committee on State Budget.
Approved Budget: Add $6,776, all from non-SGF moneys, to implement the pay plan approved by the 2026 Legislature for FY 2027.

4. Aid to Locals

Agency Request: Add $13,604, all from the Local Law Enforcement Training Reimbursement Fund, for increased payments to municipal agencies for FY 2027.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

5. Salaries and Wages

Agency Request: Delete $15,393, all from the KS CPOST Fund, for decreases in salaries and wages expenditures for FY 2027.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

6. All Other Adjustments

Agency Request: Add $11,635, all from special revenue funds, for increases across all expenditure categories for FY 2027.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	-	$157,360,990	880.0	-	$157,360,990	880.0	-	$157,360,990	880.0
Subtotal-Approved	***-***	***$157,360,990***	***880.0***	***-***	***$157,360,990***	***880.0***	***-***	***$157,360,990***	***880.0***
Enhancements									
1. IT Infrastructure	-	$234,990	-	-	-	-	-	$234,990	-
2. Relocation of General Headquarters	-	$2,000,000	-	-	-	-	-	$2,000,000	-
Subtotal-Enhancements	***-***	***$2,234,990***	***-***	***-***	***-***	***-***	***-***	***$2,234,990***	***-***
Other Changes									
3. Capital Improvements	-	($1,384,891)	-	-	($1,384,891)	-	-	($1,384,891)	-
4. Motor Carrier Inspection	-	$500,142	-	-	$500,142	-	-	$500,142	-
5. Motorist Assistance	-	$442,535	-	-	$442,535	-	-	$442,535	-
6. All Other Adjustments	-	-	(6.0)	-	-	(6.0)	-	-	(6.0)
Subtotal-Other Changes	***-***	***($442,214)***	***(6.0)***	***-***	***($442,214)***	***(6.0)***	***-***	***($442,214)***	***(6.0)***
Total-FY 2026	***-***	***$159,153,766***	***874.0***	***-***	***$156,918,776***	***874.0***	***-***	***$159,153,766***	***874.0***
FY 2027									
Approved									
FY 2027 Approved	-	$158,010,990	880.0	-	$158,010,990	880.0	-	$158,010,990	880.0
7. Contractual Services	-	($650,000)	-	-	($650,000)	-	-	($650,000)	-
8. Dispatch Center	-	($24,000,000)	-	-	($24,000,000)	-	-	($24,000,000)	-
Subtotal-Approved	***-***	***$133,360,990***	***880.0***	***-***	***$133,360,990***	***880.0***	***-***	***$133,360,990***	***880.0***
Enhancements									
9. Air Support Unit	-	$4,000,000	-	-	-	-	-	-	-
10. Cloud Migration	-	-	-	-	-	-	-	$505,000	-
11. Comprehensive Wellness Program	-	$250,000	-	-	-	-	-	$250,000	-
12. Equipment and Technology Modernization	-	$3,159,559	-	-	-	-	-	$3,159,559	-
13. Relocation of General Headquarters	-	$2,000,000	-	-	-	-	-	$2,000,000	-
14. Salina Campus - Relocation of Troops C & S	$28,800,000	$28,800,000	-	-	-	-	-	-	-
15. South Olathe Scale House	-	$4,725,589	-	-	-	-	-	-	-
Subtotal-Enhancements	***$28,800,000***	***$42,935,148***	***-***	***-***	***-***	***-***	***-***	***$5,914,559***	***-***
Other Changes									
16. 2027 Pay Plan	-	-	-	-	-	-	-	$795,784	-
17. Capital Improvements	-	($2,768,376)	-	-	($2,768,376)	-	-	($2,768,376)	-
18. Capital Outlay	-	$249,111	-	-	$249,111	-	-	$249,111	-
19. Commodities	-	$338,571	-	-	$338,571	-	-	$338,571	-
20. Motor Carrier Inspection	-	$500,142	-	-	$500,142	-	-	$500,142	-
21. Motorist Assistance	-	$442,535	-	-	$442,535	-	-	$442,535	-
22. Relocation of General Headquarters Technical	-	-	-	-	-	-	-	($2,000,000)	-
23. Salaries and Wages	-	$2,034,931	-	-	$2,034,931	-	-	$2,034,931	-
24. All Other Adjustments	-	$802,404	(6.0)	-	$802,404	(6.0)	-	$802,404	(6.0)
Subtotal-Other Changes	***-***	***$1,599,318***	***(6.0)***	***-***	***$1,599,318***	***(6.0)***	***-***	***$395,102***	***(6.0)***
Total-FY 2027	***$28,800,000***	***$177,895,456***	***874.0***	***-***	***$134,960,308***	***874.0***	***-***	***$139,670,651***	***874.0***

FY 2026	
1. IT Infrastructure	
Agency Request:	Add $234,990, all from the KHP Operations Fund, for the purchase of replacement personal computers and two network control devices in FY 2026.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $234,990, all from the KHP Operations Fund, for the purchase of replacement personal computers and two network control devices in FY 2026.
2. Relocation of General Headquarters	
Agency Request:	Add $2.0 million, all from the KHP Operations Fund, for expenditures associated with the relocation of the general headquarters to the Curtis State Office Building in FY 2026.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $2.0 million, all from the KHP Operations Fund, for expenditures associated with the relocation of the general headquarters to the Curtis State Office Building in FY 2026.
3. Capital Improvements	
Agency Request:	Delete $1.4 million, including a deletion of $226,000 from the KHP Operations Fund, for capital improvements in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
4. Motor Carrier Inspection	
Agency Request:	Add $500,142, all from the KHP Operations Fund, for expanding the Motor Carrier Inspection Program in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
5. Motorist Assistance	
Agency Request:	Add $442,535, all from special revenue funds, for expansion of the Motorist Assistance Program in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
6. All Other Adjustments	
Agency Request:	Add $0, including a deletion of $118,628 from the KHP Operations Fund, and delete 6.0 FTE positions for all other adjustments in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

FY 2027	
7. Contractual Services	
Agency Request:	Delete $650,000, all from the Aircraft Fund-On Budget, for the Jabara airport hangar lease for FY 2027. (Due to Agency overlooking submission of the out-year appropriation in the budget submission.)
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
8. Dispatch Center	
Agency Request:	Delete $24.0 million, all from the American Rescue Plan State Relief, for the one-time appropriation of moneys for a new Dispatch Center in West Salina not recurring for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
9. Air Support Unit	
Agency Request:	Add $4.0 million, all from special revenue funds, for the replacement of a law enforcement aircraft for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
10. Cloud Migration	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $505,000, all from the KHP Operations Fund, for ongoing cloud services expenses for FY 2027.
11. Comprehensive Wellness Program	
Agency Request:	Add $250,000, all from special revenue funds, for matching state funds for a comprehensive wellness program for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $250,000, all from special revenue funds, for matching state funds for a comprehensive wellness program for FY 2027.
12. Equipment and Technology Modernization	
Agency Request:	Add $3.2 million, including $2.4 million from the KHP Operations Fund, for modernization of agency equipment and technology for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $3.2 million, including $2.4 million from the KHP Operations Fund, for modernization of agency equipment and technology for FY 2027.
13. Relocation of General Headquarters	
Agency Request:	Add $2.0 million, all from the KHP Operations Fund, for expenditures associated with the relocation of the general headquarters to the Curtis State Office Building for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $2.0 million, all from the KHP Operations Fund, for expenditures associated with the relocation of the general headquarters to the Curtis State Office Building for FY 2027.
14. Salina Campus - Relocation of Troops C & S	
Agency Request:	Add $28.8 million SGF for the relocation of Troops C and S to the West Salina building site for the new Dispatch Center for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
15. South Olathe Scale House	
Agency Request:	Add $4.7 million, all from the KHP Operations Fund, for replacement of the Southbound Olathe Scale House for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
16. 2027 Pay Plan	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $795,784, all from non-SGF moneys, to implement the pay plan approved by the 2026 Legislature for FY 2027.
17. Capital Improvements	
Agency Request:	Delete $2.8 million, including a deletion of $1.1 million from the KHP Operations Fund, for capital improvements for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

18. Capital Outlay	
Agency Request:	Add $249,111, including an addition of $1.3 million from the KHP Operations Fund, for capital outlay purchases for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
19. Commodities	
Agency Request:	Add $338,571, including a deletion of $25,191 from the KHP Operations Fund, for commodities expenditures for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
20. Motor Carrier Inspection	
Agency Request:	Add $500,142, all from the KHP Operations Fund, for expanding the Motor Carrier Inspection Program for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
21. Motorist Assistance	
Agency Request:	Add $442,535, all from special revenue funds, for expansion of the Motorist Assistance Program for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
22. Relocation of General Headquarters Technical	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $2.0 million, all from the KHP Operations Fund, for a technical adjustment due to expenditures associated with the relocation of the general headquarters to the Curtis State Office Building being omitted from the appropriations bill for FY 2027.
23. Salaries and Wages	
Agency Request:	Add $2.0 million, including an addition of $2.2 million from the KHP Operations Fund, for salaries and wages for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
24. All Other Adjustments	
Agency Request:	Add $802,404, including a deletion of $375,577 from the KHP Operations Fund, and delete 6.0 FTE positions for all other adjustments for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	$13,435,931	$13,486,471	15.0	$13,435,931	$13,486,471	15.0	$13,435,931	$13,486,471	15.0
1. SGF Reappropriation - Operations	$203,318	$203,318	-	-	-	-	$154,042	$154,042	-
2. SGF Reappropriation - Substance Abuse Program	$2,401,924	$2,401,924	-	-	-	-	$1,801,924	$1,801,924	-
Subtotal-Approved	***$16,041,173***	***$16,091,713***	***15.0***	***$13,435,931***	***$13,486,471***	***15.0***	***$15,391,897***	***$15,442,437***	***15.0***
Other Changes									
3. General Fee Fund	-	($49,915)	-	-	($49,915)	-	-	($49,915)	-
4. SGF Lapse	($49,276)	($49,276)	-	-	-	-	-	-	-
5. Vacant Position Lapse	-	-	-	-	-	-	($67,524)	($67,524)	-
Subtotal-Other Changes	***($49,276)***	***($99,191)***	***-***	***-***	***($49,915)***	***-***	***($67,524)***	***($117,439)***	***-***
Total-FY 2026	***$15,991,897***	***$15,992,522***	***15.0***	***$13,435,931***	***$13,436,556***	***15.0***	***$15,324,373***	***$15,324,998***	***15.0***
FY 2027									
Approved									
FY 2026 Approved	$13,435,931	$13,486,471	15.0	$13,435,931	$13,486,471	15.0	$13,435,931	$13,486,471	15.0
Subtotal-Approved	***$13,435,931***	***$13,486,471***	***15.0***	***$13,435,931***	***$13,486,471***	***15.0***	***$13,435,931***	***$13,486,471***	***15.0***
Other Changes									
6. 2027 Pay Plan	-	-	-	-	-	-	$11,154	$11,154	-
7. Agency Operations	$14,026	$14,166	-	$14,026	$14,166	-	$14,026	$14,166	-
Subtotal-Other Changes	***$14,026***	***$14,166***	***-***	***$14,026***	***$14,166***	***-***	***$25,180***	***$25,320***	***-***
Total-FY 2027	***$13,449,957***	***$13,500,637***	***15.0***	***$13,449,957***	***$13,500,637***	***15.0***	***$13,461,111***	***$13,511,791***	***15.0***

FY 2026

1. SGF Reappropriation - Operations

Agency Request: Add $203,318 for reappropriations for operating expenditures in FY 2026.
Special Committee Recommendation: Did not recommend adoption of the Agency's request.
Approved Budget: Add $154,042 SGF in reappropriations for operating expenditures. This includes a lapse of $49,276 SGF.

2. SGF Reappropriation - Substance Abuse Program

Agency Request: Add $2.4 million SGF for reappropriations for the Substance Abuse Treatment Program in FY 2026.
Special Committee Recommendation: Did not recommend adoption of the Agency's request.
Approved Budget: Add $1.8 million SGF for reappropriations in the Substance Abuse Treatment Program in FY 2026.

3. General Fee Fund

Agency Request: Delete $49,915, all from special revenue funds, in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

4. SGF Lapse

Agency Request: Delete $49,276 SGF to lapse unspent funds carried over from FY 2025 to FY 2026 due to a vacant position.
Special Committee Recommendation: Did not recommend adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

5. Vacant Position Lapse

Agency Request: Did not request this action in the Agency's budget submission.
Special Committee Recommendation: Did not recommend this action in the Special Committee on State Budget.
Approved Budget: Delete $67,524 SGF to eliminate funding for positions which have been vacant for at least 60 calendar days in FY 2026.

FY 2027

6. 2027 Pay Plan

Agency Request: Did not request this action in the Agency's budget submission.
Special Committee Recommendation: Did not recommend this action in the Special Committee on State Budget.
Approved Budget: Add $11,154 SGF to implement the pay plan approved by the 2026 Legislature for FY 2027.

7. Agency Operations

Agency Request: Add $14,166, including $14,026 SGF for increases across all expenditure categories for FY 2027.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	-	$11,394,783	68.5	-	$11,394,783	68.5	-	$11,394,783	68.5
Subtotal-Approved	***-***	***$11,394,783***	***68.5***	***-***	***$11,394,783***	***68.5***	***-***	***$11,394,783***	***68.5***
Enhancements									
1. Emergency Response Assessment	-	$150,000	-	-	-	-	-	-	-
2. Fire Prevention Inspector	-	$116,690	1.0	-	-	-	-	-	-
3. Investigation Pay Plan Increase	-	$294,254	-	-	-	-	-	-	-
4. IT Employee	-	$87,457	1.0	-	-	-	-	$87,457	1.0
Subtotal-Enhancements	***-***	***$648,401***	***2.0***	***-***	***-***	***-***	***-***	***$87,457***	***1.0***
Other Changes									
5. FTE Adjustment	-	-	5.5	-	-	-	-	-	-
6. All Other Adjustments	-	$4,988	-	-	$4,988	-	-	$4,988	-
Subtotal-Other Changes	***-***	***$4,988***	***5.5***	***-***	***$4,988***	***-***	***-***	***$4,988***	***-***
Total-FY 2026	***-***	***$12,048,172***	***76.0***	***-***	***$11,399,771***	***68.5***	***-***	***$11,487,228***	***69.5***
FY 2027									
Approved									
FY 2026 Approved	-	$11,394,783	68.5	-	$11,394,783	68.5	-	$11,394,783	68.5
7. Equipment Grants	-	($500,000)	-	-	($500,000)	-	-	($500,000)	-
Subtotal-Approved	***-***	***$10,894,783***	***68.5***	***-***	***$10,894,783***	***68.5***	***-***	***$10,894,783***	***68.5***
Enhancements									
8. Fire Prevention Inspector	-	$83,319	1.0	-	-	-	-	-	-
9. Investigation Pay Plan Increase	-	$305,944	-	-	-	-	-	-	-
10. IT Employee	-	$85,489	1.0	-	-	-	-	$85,489	1.0
11. Volunteer Fire Department Grant Funding	-	$500,000	-	-	-	-	-	$500,000	-
Subtotal-Enhancements	***-***	***$974,752***	***2.0***	***-***	***-***	***-***	***-***	***$585,489***	***1.0***
Other Changes									
12. 2027 Pay Plan	-	-	-	-	-	-	-	$54,580	-
13. Commodities	-	$79,290	-	-	$79,290	-	-	$79,290	-
14. Contractual Services	-	$286,150	-	-	$286,150	-	-	$286,150	-
15. Emergency Proviso	-	-	-	-	-	-	-	-	-
16. FTE Adjustment	-	-	5.5	-	-	-	-	-	5.5
17. Information Processing	-	($277,000)	-	-	($277,000)	-	-	($277,000)	-
18. Passenger Car	-	$29,000	-	-	$29,000	-	-	$29,000	-
19. Professional Scientific Equipment	-	$347,000	-	-	$347,000	-	-	$347,000	-
20. Trucks	-	$321,000	-	-	$321,000	-	-	$321,000	-
21. All Other Adjustments	-	$35,942	-	-	$35,942	-	-	$35,942	-
Subtotal-Other Changes	***-***	***$821,382***	***5.5***	***-***	***$821,382***	***-***	***-***	***$875,962***	***5.5***
Total-FY 2027	***-***	***$12,690,917***	***76.0***	***-***	***$11,716,165***	***68.5***	***-***	***$12,356,234***	***75.0***

FY 2026	
1. Emergency Response Assessment	
Agency Request:	Add $150,000, all from the Fire Marshal Fee Fund, for conducting an emergency management and threat assessment consultation of state agencies in FY 2026.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
2. Fire Prevention Inspector	
Agency Request:	Add $116,690, all from the Fire Marshall Fee Fund, and add 1.0 FTE position for an additional fire prevention inspector in FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
3. Investigation Pay Plan Increase	
Agency Request:	Add $294,254, all from the Fire Marshal Fee Fund, for a progressive pay plan covering the criminal investigators at the agency in FY 2026.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
4. IT Employee	
Agency Request:	Add $87,457, all from the Fire Marshal Fee Fund, and 1.0 FTE position for an additional IT employee in FY 2026.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $87,457, all from the Fire Marshal Fee Fund, and 1.0 FTE position for an additional IT employee in FY 2026.
5. FTE Adjustment	
Agency Request:	Add 5.5 FTE positions to correct the FTE count of the agency in FY 2026.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
6. All Other Adjustments	
Agency Request:	Add $4,988, all from the Fire Marshal Fee Fund, for all other adjustments in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

FY 2027	
7. Equipment Grants	
Agency Request:	Delete $500,000, all from the Fire Marshal Fee Fund, for the one-time FY 2026 appropriated grant funds not recurring for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
8. Fire Prevention Inspector	
Agency Request:	Add $83,319, all from the Fire Marshall Fee Fund, and add 1.0 FTE position for an additional fire prevention inspector for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
9. Investigation Pay Plan Increase	
Agency Request:	Add $305,944, all from the Fire Marshal Fee Fund, for a progressive pay plan covering the criminal investigators at the agency for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
10. IT Employee	
Agency Request:	Add $85,489, all from the Fire Marshal Fee Fund, and 1.0 FTE position for an additional IT employee for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $85,489, all from the Fire Marshal Fee Fund, and 1.0 FTE position for an additional IT employee for FY 2027.
11. Volunteer Fire Department Grant Funding	
Agency Request:	Add $500,000, all from the Fire Marshal Fee Fund, for purchasing protective equipment kits for volunteer fire departments for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $500,000, all from the Fire Marshal Fee Fund, for purchasing protective equipment kits for volunteer fire departments for FY 2027.
12. 2027 Pay Plan	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $54,580, all from non-SGF moneys, to implement the pay plan approved by the 2026 Legislature for FY 2027.
13. Commodities	
Agency Request:	Add $79,290, including an addition of $26,240 from the Fire Marshal Fee Fund, for adjustments to commodities expenditures for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
14. Contractual Services	
Agency Request:	Add $286,150, including an addition of $279,825 from the Fire Marshal Fee Fund, for adjustments to contractual services expenditures for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
15. Emergency Proviso	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language allowing the agency to expend up to $250,000 towards rural fire departments for extraordinary expenses in state or federal disasters. Also, language that the agency may expend moneys from the emergency response fund for hazardous materials or search and rescue incidents or declared disasters without prior approval, not to exceed $50,000.
16. FTE Adjustment	
Agency Request:	Add 5.5 FTE positions to correct the FTE count of the agency for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add 5.5 FTE positions to correct the FTE count of the agency for FY 2027.
17. Information Processing	
Agency Request:	Delete $277,000, including a deletion of $276,000 from the Fire Marshal Fee Fund, for reduced expenditures for information processing for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

18. Passenger Car	
Agency Request:	Add $29,000, including a deletion of $4,000 from the Fire Marshal Fee Fund, for the purchase of inspector passenger cars for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
19. Professional Scientific Equipment	
Agency Request:	Add $347,000, all from the Fire Marshal Fee Fund, for the purchase of professional scientific equipment for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
20. Trucks	
Agency Request:	Add $321,000, all form the Fire Marshal Fee Fund, for the purchase of trucks for Special Agent investigations for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
21. All Other Adjustments	
Agency Request:	Add $35,942, including a deletion of $100,523 from the Fire Marshal Fee Fund, for all other adjustments for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	$2,000,000	$43,080,285	14.0	$2,000,000	$43,080,285	14.0	$2,000,000	$43,080,285	14.0
Subtotal-Approved	***$2,000,000***	***$43,080,285***	***14.0***	***$2,000,000***	***$43,080,285***	***14.0***	***$2,000,000***	***$43,080,285***	***14.0***
Other Changes									
1. Salaries and Wages	-	($22,806)	-	-	($22,806)	-	-	($22,806)	-
Subtotal-Other Changes	***-***	***($22,806)***	***-***	***-***	***($22,806)***	***-***	***-***	***($22,806)***	***-***
Total-FY 2026	***$2,000,000***	***$43,057,479***	***14.0***	***$2,000,000***	***$43,057,479***	***14.0***	***$2,000,000***	***$43,057,479***	***14.0***
FY 2027									
Approved									
FY 2026 Approved	$2,000,000	$43,080,285	14.0	$2,000,000	$43,080,285	14.0	$2,000,000	$43,080,285	14.0
2. Critical Facility Mapping Grant Program	($2,000,000)	($2,000,000)	-	($2,000,000)	($2,000,000)	-	($2,000,000)	($2,000,000)	-
Subtotal-Approved	***-***	***$41,080,285***	***14.0***	***-***	***$41,080,285***	***14.0***	***-***	***$41,080,285***	***14.0***
Enhancements									
3. Facility Mapping Grant	-	-	-	-	-	-	-	$2,000,000	-
Subtotal-Enhancements	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***$2,000,000***	***-***
Other Changes									
4. 2027 Pay Plan	-	-	-	-	-	-	-	$6,802	-
5. Commodities	-	($900)	-	-	($900)	-	-	($900)	-
6. Contractual Services	-	$1,472,832	-	-	$1,472,832	-	-	$1,472,832	-
7. Salaries and Wages	-	($12,571)	-	-	($12,571)	-	-	($12,571)	-
Subtotal-Other Changes	***-***	***$1,459,361***	***-***	***-***	***$1,459,361***	***-***	***-***	***$1,466,163***	***-***
Total-FY 2027	***-***	***$42,539,646***	***14.0***	***-***	***$42,539,646***	***14.0***	***-***	***$44,546,448***	***14.0***

FY 2026

1. Salaries and Wages

Agency Request: Delete $22,806, all from the State 911 Operations Fund, for adjustments in salaries and wages expenditures in FY 2026.

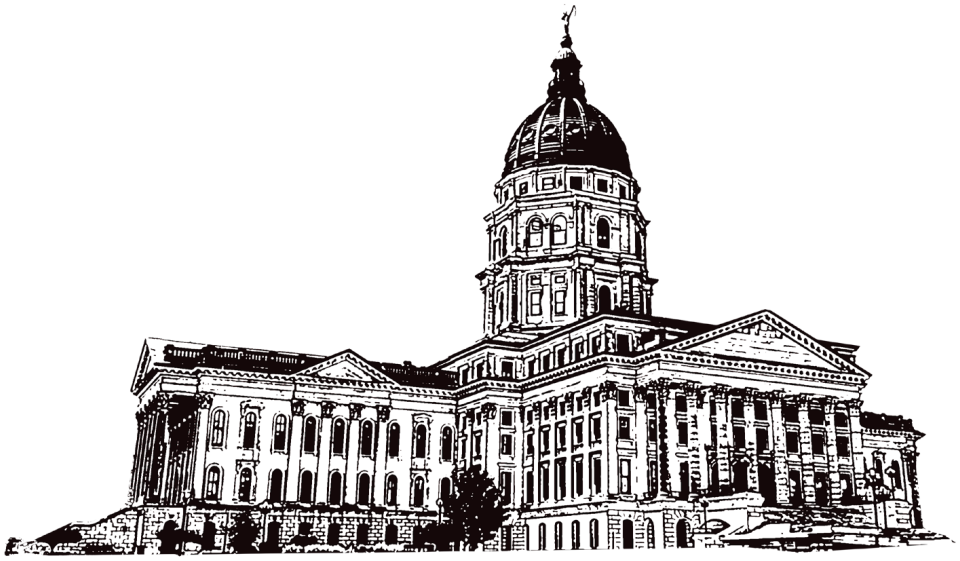
Special Committee Recommendation: Recommended adoption of the Agency's request.

Approved Budget: Concurred with the Special Committee's recommendation.

FY 2027	
2. Critical Facility Mapping Grant Program	
Agency Request:	Delete $2.0 million SGF for the one-time appropriation of critical facility mapping grants in FY 2026 not recurring for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
3. Facility Mapping Grant	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $2.0 million, all from the 911 Operating Fund, for the one-time appropriation of critical facility mapping grants for FY 2027.
4. 2027 Pay Plan	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $6,802, all from non-SGF moneys, to implement the pay plan approved by the 2026 Legislature for FY 2027.
5. Commodities	
Agency Request:	Delete $900, all from the State 911 Operating Fund, for reductions in commodities expenditures for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
6. Contractual Services	
Agency Request:	Add $1.5 million, all from the State 911 Operating Fund, for increases in contractual services expenditures for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
7. Salaries and Wages	
Agency Request:	Delete $12,571, all from the State 911 Operations Fund, for adjustments in salaries and wages expenditures for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

Public Safety

Correctional System



Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	$273,355,540	$295,963,380	488.0	$273,355,540	$295,963,380	488.0	$273,355,540	$295,963,380	488.0
1. CIBF Reappropriation	-	$126,972	-	-	$126,972	-	-	$126,972	-
2. SGF Reappropriation - Evidence Based Program	$31,786,541	$31,786,541	-	-	-	-	$25,000,000	$25,000,000	-
3. SGF Reappropriations - Juvenile Services	$87,146	$87,146	-	-	-	-	$87,146	$87,146	-
4. SGF Reappropriations - Operating Expenditures	$1,404	$1,404	-	-	-	-	-	-	-
5. SIBF Reappropriation	-	$59,143	-	-	$59,143	-	-	$59,143	-
Subtotal-Approved	***$305,230,631***	***$328,024,586***	***488.0***	***$273,355,540***	***$296,149,495***	***488.0***	***$298,442,686***	***$321,236,641***	***488.0***
Enhancements									
6. Food Service Contract	$432,837	$432,837	-	-	-	-	$432,837	$432,837	-
Subtotal-Enhancements	***$432,837***	***$432,837***	***-***	***-***	***-***	***-***	***$432,837***	***$432,837***	***-***
Other Changes									
7. FTE Increase	-	-	8.5	-	-	-	-	-	-
8. Juvenile Detention Alternatives	-	$3,408,686	-	-	$3,408,686	-	-	$3,408,686	-
9. All Other Adjustments	$1,417,018	($34,345)	-	$1,417,018	($34,345)	-	$1,417,018	($34,345)	-
Subtotal-Other Changes	***$1,417,018***	***$3,374,341***	***8.5***	***$1,417,018***	***$3,374,341***	***-***	***$1,417,018***	***$3,374,341***	***-***
Total-FY 2026	***$307,080,486***	***$331,831,764***	***496.5***	***$274,772,558***	***$299,523,836***	***488.0***	***$300,292,541***	***$325,043,819***	***488.0***
FY 2027									
Approved									
FY 2026 Approved	$273,355,540	$295,963,380	488.0	$273,355,540	$295,963,380	488.0	$273,355,540	$295,963,380	488.0
Subtotal-Approved	***$273,355,540***	***$295,963,380***	***488.0***	***$273,355,540***	***$295,963,380***	***488.0***	***$273,355,540***	***$295,963,380***	***488.0***
Enhancements									
10. CIBF Adjustment	-	$7,231,966	-	-	$7,231,966	-	-	($23,075)	-
11. Community Corrections	$2,228,000	$2,228,000	-	-	-	-	-	-	-
12. Food Service Contract	$2,151,712	$2,151,712	-	-	-	-	$2,151,712	$2,151,712	-
13. HCF Debt Service	$34,532,269	$34,532,269	-	-	-	-	-	-	-
14. Health Care Services	$7,418,500	$7,418,500	-	-	-	-	$5,376,732	$5,376,732	-
15. Prisoner Review Board Expansion (SB 459)	-	-	-	-	-	-	$323,846	$323,846	2.0
16. TCF Nursery	-	-	-	-	-	-	$815,918	$815,918	-
17. TCF Work Release	$5,852,460	$5,852,460	-	-	-	-	-	-	-
18. Victim Information and Notification Everyday (VINE)	-	-	-	-	-	-	$259,122	$259,122	-
Subtotal-Enhancements	***$52,182,941***	***$59,414,907***	***-***	***-***	***$7,231,966***	***-***	***$8,927,330***	***$8,904,255***	***2.0***
Other Changes									
19. 1.5 Percent Lapse	-	-	-	-	-	-	($620,678)	($620,678)	-
20. 2027 Pay Plan	-	-	-	-	-	-	$330,750	$346,310	-
21. FTE Increase	-	-	8.5	-	-	-	-	-	-
22. OITS Increase	$2,326,605	$2,326,605	-	$2,326,605	$2,326,605	-	$2,326,605	$2,326,605	-
23. All Other Adjustments	($1,143,088)	($2,386,662)	-	($1,143,088)	($2,386,662)	-	($1,143,088)	($2,386,662)	-
Subtotal-Other Changes	***$1,183,517***	***($60,057)***	***8.5***	***$1,183,517***	***($60,057)***	***-***	***$893,589***	***($334,425)***	***-***
Total-FY 2027	***$326,721,998***	***$355,318,230***	***496.5***	***$274,539,057***	***$303,135,289***	***488.0***	***$283,176,459***	***$304,533,210***	***490.0***

FY 2026	
1. CIBF Reappropriation	
Agency Request:	Add $126,972 CIBF to reappropriate funding for capital improvements in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
2. SGF Reappropriation - Evidence Based Program	
Agency Request:	Add $31.8 million SGF to reappropriate unspent funds from FY 2025 to FY 2026 for Evidence Based Programs.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $25.0 million SGF to partially restore reappropriations for Evidence-Based Programs in FY 2026.
3. SGF Reappropriations - Juvenile Services	
Agency Request:	Add $87,146 SGF to reappropriate unspent funds from FY 2025 to FY 2026 for Juvenile Services.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $87,146 SGF to reappropriate unspent funds from FY 2025 to FY 2026 for Juvenile Services.
4. SGF Reappropriations - Operating Expenditures	
Agency Request:	Add $1,404 SGF to reappropriate unspent funds from FY 2025 to FY 2026 for miscellaneous operating expenditures.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
5. SIBF Reappropriation	
Agency Request:	Add $59,143 SIBF to reappropriate funding for capital improvements in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
6. Food Service Contract	
Agency Request:	Add $432,837 SGF to fully fund the food service contract in FY 2026.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $432,837 SGF to fully fund the food service contract in FY 2026.
7. FTE Increase	
Agency Request:	Add 8.5 FTE positions due to the reallocation of positions in FY 2026.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
8. Juvenile Detention Alternatives	
Agency Request:	Add $3.4 million, all from the Juvenile Alternatives to Detention Fund in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
9. All Other Adjustments	
Agency Request:	Delete $34,345, partially offset by $1.4 million SGF, for all adjustments in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

FY 2027	
10. CIBF Adjustment	
Agency Request:	Add $7.2 million, all from Correctional Institutions Building Funds, for capital improvement projects for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Delete $23,075 CIBF to reduce to available funds for FY 2027.
11. Community Corrections	
Agency Request:	Add $2.2 million SGF to increase funding Community Corrections for FY 2027. This includes $1.5 million SGF for the Behavioral Health Grant and $728,000 SGF for staff wages and operating costs.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
12. Food Service Contract	
Agency Request:	Add $2.2 million SGF to fully fund the food service contract for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $2.2 million SGF to fully fund the food service contract for FY 2027.
13. HCF Debt Service	
Agency Request:	Add $34.5 million SGF for bond debt service to replace the Hutchinson Correctional Facility Central Unit for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
14. Health Care Services	
Agency Request:	Add $7.4 million SGF for increases to inmate healthcare services for FY 2027. This includes $5.4 million SGF for a new healthcare contract, $1.6 million SGF for increases in pharmaceutical costs, and $434,449 SGF for the potential loss of federal funds.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $5.4 million SGF for the health care contract for FY 2027.
15. Prisoner Review Board Expansion (SB 459)	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $323,846 SGF and 2.0 FTE positions to expand the Prisoner Review Board from three members to five members for FY 2027.
16. TCF Nursery	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $815,918 SGF to establish a nursery program at the Topeka Correctional Facility (TCF) for FY 2027.
17. TCF Work Release	
Agency Request:	Add $5.9 million SGF to repurpose a former KCI showroom into a work release unit at TCF for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
18. Victim Information and Notification Everyday (VINE)	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $259,122 SGF to establish the VINE system for victims registered with KDOC for FY 2027.
19. 1.5 Percent Lapse	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $620,678 to lapse 1.5 percent of state operations funded from the SGF for FY 2027. This lapse does not apply to SGF-financed operating expenditures for authorized contractual services, specific projects, or an identified program or entity.
20. 2027 Pay Plan	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $346,310, including $330,750 SGF, to implement the pay plan approved by the 2026 Legislature for FY 2027.
21. FTE Increase	
Agency Request:	Add 8.5 FTE positions due to the reallocation of positions for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

22. OITS Increase	
Agency Request:	Add $2.3 million SGF for increases in fees paid to OITS for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
23. All Other Adjustments	
Agency Request:	Delete $3.7 million, including $1.1 million SGF, for all other adjustments for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	-	$15,061,646	67.0	-	$15,061,646	67.0	-	$15,061,646	67.0
Subtotal-Approved	***-***	***$15,061,646***	***67.0***	***-***	***$15,061,646***	***67.0***	***-***	***$15,061,646***	***67.0***
Other Changes									
1. Kansas Correctional Industries	-	$10,520,953	-	-	$10,520,953	-	-	$10,520,953	-
Subtotal-Other Changes	***-***	***$10,520,953***	***-***	***-***	***$10,520,953***	***-***	***-***	***$10,520,953***	***-***
Total-FY 2026	***-***	***$25,582,599***	***67.0***	***-***	***$25,582,599***	***67.0***	***-***	***$25,582,599***	***67.0***
FY 2027									
Approved									
FY 2026 Approved	-	$15,061,646	67.0	-	$15,061,646	67.0	-	$15,061,646	67.0
Subtotal-Approved	***-***	***$15,061,646***	***67.0***	***-***	***$15,061,646***	***67.0***	***-***	***$15,061,646***	***67.0***
Other Changes									
2. 2027 Pay Plan	-	-	-	-	-	-	-	$43,327	-
3. Kansas Correctional Industries	-	$1,350,098	-	-	$1,350,098	-	-	$1,350,098	-
Subtotal-Other Changes	***-***	***$1,350,098***	***-***	***-***	***$1,350,098***	***-***	***-***	***$1,393,425***	***-***
Total-FY 2027	***-***	***$16,411,744***	***67.0***	***-***	***$16,411,744***	***67.0***	***-***	***$16,455,071***	***67.0***

FY 2026

1. Kansas Correctional Industries

Agency Request: Add $10.5 million, all from the Kansas Correctional Industries Fund, for increased expenditures in FY 2026 related to carryforward balance related to a new LCF private industries building and TCF and WCF buildings entering the construction phase.

Special Committee Recommendation: Recommended adoption of the Agency's request.

Approved Budget: Concurred with the Special Committee's recommendation.

FY 2027

2. 2027 Pay Plan

Agency Request: Did not request this action in the Agency's budget submission.

Special Committee Recommendation: Did not recommend this action in the Special Committee on State Budget.

Approved Budget: Add $43,327, all from non-SGF moneys, to implement the pay plan approved by the 2026 Legislature for FY 2027.

3. Kansas Correctional Industries

Agency Request: Add $1.3 million, all from the Kansas Correctional Industries Fund, for the replacement and upgrade of shop and plant equipment for FY 2027.

Special Committee Recommendation: Recommended adoption of the Agency's request.

Approved Budget: Concurred with the Special Committee's recommendation.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	$29,231,774	$29,780,113	248.5	$29,231,774	$29,780,113	248.5	$29,231,774	$29,780,113	248.5
1. SGF Reappropriation	$512,493	$512,493	-	-	-	-	-	-	-
2. SIBF Reappropriation	-	$738,222	-	-	$738,222	-	-	$738,222	-
Subtotal-Approved	***$29,744,267***	***$31,030,828***	***248.5***	***$29,231,774***	***$30,518,335***	***248.5***	***$29,231,774***	***$30,518,335***	***248.5***
Other Changes									
3. All Other Adjustments	($1,262,493)	($423,256)	-	($1,262,493)	($423,256)	-	($1,262,493)	($423,256)	-
Subtotal-Other Changes	***($1,262,493)***	***($423,256)***	***-***	***($1,262,493)***	***($423,256)***	***-***	***($1,262,493)***	***($423,256)***	***-***
Total-FY 2026	***$28,481,774***	***$30,607,572***	***248.5***	***$27,969,281***	***$30,095,079***	***248.5***	***$27,969,281***	***$30,095,079***	***248.5***
FY 2027									
Approved									
FY 2026 Approved	$29,231,774	$29,780,113	248.5	$29,231,774	$29,780,113	248.5	$29,231,774	$29,780,113	248.5
Subtotal-Approved	***$29,231,774***	***$29,780,113***	***248.5***	***$29,231,774***	***$29,780,113***	***248.5***	***$29,231,774***	***$29,780,113***	***248.5***
Other Changes									
4. 2027 Pay Plan	-	-	-	-	-	-	$169,214	$169,214	-
5. All Other Adjustments	($569,516)	($542,855)	-	($569,516)	($542,855)	-	($569,516)	($542,855)	-
Subtotal-Other Changes	***($569,516)***	***($542,855)***	***-***	***($569,516)***	***($542,855)***	***-***	***($400,302)***	***($373,641)***	***-***
Total-FY 2027	***$28,662,258***	***$29,237,258***	***248.5***	***$28,662,258***	***$29,237,258***	***248.5***	***$28,831,472***	***$29,406,472***	***248.5***

FY 2026

1. SGF Reappropriation

Agency Request: Add $512,493 SGF to reappropriate funding for operating expenditures in FY 2026.
Special Committee Recommendation: Did not recommend adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

2. SIBF Reappropriation

Agency Request: Add $738,222 SIBF to reappropriate funding for capital improvements in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

3. All Other Adjustments

Agency Request: Delete $423,256, including $1.3 million SGF, for all other adjustments in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

FY 2027

4. 2027 Pay Plan

Agency Request: Did not request this action in the Agency's budget submission.
Special Committee Recommendation: Did not recommend this action in the Special Committee on State Budget.
Approved Budget: Add $169,214 SGF to implement the pay plan approved by the 2026 Legislature for FY 2027.

5. All Other Adjustments

Agency Request: Delete $542,855, including $569,516 SGF, for all other adjustments for FY 2027.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	$49,231,720	$49,246,720	492.0	$49,231,720	$49,246,720	492.0	$49,231,720	$49,246,720	492.0
1. CIBF Reappropriation	-	$83,281	-	-	$83,281	-	-	$83,281	-
2. SGF Reappropriation	$233	$233	-	-	-	-	-	-	-
Subtotal-Approved	***$49,231,953***	***$49,330,234***	***492.0***	***$49,231,720***	***$49,330,001***	***492.0***	***$49,231,720***	***$49,330,001***	***492.0***
Other Changes									
3. All Other Adjustments	($53,391)	$39,803	-	($53,391)	$39,803	-	($53,391)	$39,803	-
Subtotal-Other Changes	***($53,391)***	***$39,803***	***-***	***($53,391)***	***$39,803***	***-***	***($53,391)***	***$39,803***	***-***
Total-FY 2026	***$49,178,562***	***$49,370,037***	***492.0***	***$49,178,329***	***$49,369,804***	***492.0***	***$49,178,329***	***$49,369,804***	***492.0***
FY 2027									
Approved									
FY 2026 Approved	$49,231,720	$49,246,720	492.0	$49,231,720	$49,246,720	492.0	$49,231,720	$49,246,720	492.0
Subtotal-Approved	***$49,231,720***	***$49,246,720***	***492.0***	***$49,231,720***	***$49,246,720***	***492.0***	***$49,231,720***	***$49,246,720***	***492.0***
Other Changes									
4. 2027 Pay Plan	-	-	-	-	-	-	$329,772	$329,772	-
5. Claims Against the State	-	-	-	-	-	-	-	-	-
6. Transferred FTE Position	$63,414	$63,414	-	$63,414	$63,414	-	$63,414	$63,414	-
7. All Other Adjustments	$315,037	$315,037	-	$315,037	$315,037	-	$315,037	$315,037	-
Subtotal-Other Changes	***$378,451***	***$378,451***	***-***	***$378,451***	***$378,451***	***-***	***$708,223***	***$708,223***	***-***
Total-FY 2027	***$49,610,171***	***$49,625,171***	***492.0***	***$49,610,171***	***$49,625,171***	***492.0***	***$49,939,943***	***$49,954,943***	***492.0***

FY 2026

1. CIBF Reappropriation

Agency Request: Add $83,281 CIBF to reappropriate funding for capital improvements in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

2. SGF Reappropriation

Agency Request: Add $233 SGF to reappropriate funding for operating expenditures in FY 2026.
Special Committee Recommendation: Did not recommend adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

3. All Other Adjustments

Agency Request: Add $39,803 for all other adjustments in FY 2026. This includes a decrease of $53,391 SGF, offset by an increase of $93,194 in all other funds.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

FY 2027

4. 2027 Pay Plan

Agency Request: Did not request this action in the Agency's budget submission.
Special Committee Recommendation: Did not recommend this action in the Special Committee on State Budget.
Approved Budget: Add $329,772 SGF to implement the pay plan approved by the 2026 Legislature for FY 2027.

5. Claims Against the State

Agency Request: Did not request this action in the Agency's budget submission.
Special Committee Recommendation: Did not recommend this action in the Special Committee on State Budget.
Approved Budget: Pay $76.74 SGF, all from existing resources, for a claim against the State for FY 2027 regarding items that were never returned to an inmate.

6. Transferred FTE Position

Agency Request: Add $63,414 SGF for salaries and wages for a legal assistant position to be transferred to the Central Office for FY 2027.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

7. All Other Adjustments

Agency Request: Add $315,037 SGF for all other adjustments for FY 2027.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	$24,716,841	$24,731,841	235.0	$24,716,841	$24,731,841	235.0	$24,716,841	$24,731,841	235.0
1. CIBF Reappropriation	-	$96,681	-	-	$96,681	-	-	$96,681	-
2. SGF Reappropriation	$97,563	$97,563	-	-	-	-	-	-	-
Subtotal-Approved	***$24,814,404***	***$24,926,085***	***235.0***	***$24,716,841***	***$24,828,522***	***235.0***	***$24,716,841***	***$24,828,522***	***235.0***
Other Changes									
3. All Other Adjustments	($97,563)	($97,563)	-	($97,563)	($97,563)	-	($97,563)	($97,563)	-
Subtotal-Other Changes	***($97,563)***	***($97,563)***	***-***	***($97,563)***	***($97,563)***	***-***	***($97,563)***	***($97,563)***	***-***
Total-FY 2026	***$24,716,841***	***$24,828,522***	***235.0***	***$24,619,278***	***$24,730,959***	***235.0***	***$24,619,278***	***$24,730,959***	***235.0***
FY 2027									
Approved									
FY 2026 Approved	$24,716,841	$24,731,841	235.0	$24,716,841	$24,731,841	235.0	$24,716,841	$24,731,841	235.0
Subtotal-Approved	***$24,716,841***	***$24,731,841***	***235.0***	***$24,716,841***	***$24,731,841***	***235.0***	***$24,716,841***	***$24,731,841***	***235.0***
Other Changes									
4. 2027 Pay Plan	-	-	-	-	-	-	$165,578	$165,578	-
5. All Other Adjustments	$201,100	$201,100	-	$201,100	$201,100	-	$201,100	$201,100	-
Subtotal-Other Changes	***$201,100***	***$201,100***	***-***	***$201,100***	***$201,100***	***-***	***$366,678***	***$366,678***	***-***
Total-FY 2027	***$24,917,941***	***$24,932,941***	***235.0***	***$24,917,941***	***$24,932,941***	***235.0***	***$25,083,519***	***$25,098,519***	***235.0***

FY 2026

1. CIBF Reappropriation

Agency Request: Add $96,681 CIBF to reappropriate funding for capital improvements in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

2. SGF Reappropriation

Agency Request: Add $97,563 SGF to reappropriate funding for operating expenditures in FY 2026.
Special Committee Recommendation: Did not recommend adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

3. All Other Adjustments

Agency Request: Delete $97,563 SGF for all other adjustments in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

FY 2027

4. 2027 Pay Plan

Agency Request: Did not request this action in the Agency's budget submission.
Special Committee Recommendation: Did not recommend this action in the Special Committee on State Budget.
Approved Budget: Add $165,578 SGF to implement the pay plan approved by the 2026 Legislature for FY 2027.

5. All Other Adjustments

Agency Request: Add $201,100 SGF for all other adjustments for FY 2027.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	$53,908,790	$53,998,790	504.0	$53,908,790	$53,998,790	504.0	$53,908,790	$53,998,790	504.0
1. CIBF Reappropriation	-	$801	-	-	$801	-	-	$801	-
2. SGF Reappropriation	$2,472	$2,472	-	-	-	-	-	-	-
Subtotal-Approved	***$53,911,262***	***$54,002,063***	***504.0***	***$53,908,790***	***$53,999,591***	***504.0***	***$53,908,790***	***$53,999,591***	***504.0***
Other Changes									
3. All Other Adjustments	($2,472)	$109,839	-	($2,472)	$109,839	-	($2,472)	$109,839	-
Subtotal-Other Changes	***($2,472)***	***$109,839***	***-***	***($2,472)***	***$109,839***	***-***	***($2,472)***	***$109,839***	***-***
Total-FY 2026	***$53,908,790***	***$54,111,902***	***504.0***	***$53,906,318***	***$54,109,430***	***504.0***	***$53,906,318***	***$54,109,430***	***504.0***
FY 2027									
Approved									
FY 2026 Approved	$53,908,790	$53,998,790	504.0	$53,908,790	$53,998,790	504.0	$53,908,790	$53,998,790	504.0
Subtotal-Approved	***$53,908,790***	***$53,998,790***	***504.0***	***$53,908,790***	***$53,998,790***	***504.0***	***$53,908,790***	***$53,998,790***	***504.0***
Other Changes									
4. 2027 Pay Plan	-	-	-	-	-	-	$370,793	$370,793	-
5. Claims Against the State	-	-	-	-	-	-	-	-	-
6. All Other Adjustments	$425,270	$435,270	-	$425,270	$435,270	-	$425,270	$435,270	-
Subtotal-Other Changes	***$425,270***	***$435,270***	***-***	***$425,270***	***$435,270***	***-***	***$796,063***	***$806,063***	***-***
Total-FY 2027	***$54,334,060***	***$54,434,060***	***504.0***	***$54,334,060***	***$54,434,060***	***504.0***	***$54,704,853***	***$54,804,853***	***504.0***

FY 2026

1. CIBF Reappropriation

Agency Request: Add $801 CIBF to reappropriate funding for capital improvements in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

2. SGF Reappropriation

Agency Request: Add $2,472 SGF to reappropriate funding for operating expenditures in FY 2026.
Special Committee Recommendation: Did not recommend adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

3. All Other Adjustments

Agency Request: Add $109,839 for all other adjustments in FY 2026. This includes a decrease of $2,427 SGF, offset by an increase of $112,311 in all other funds.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

FY 2027

4. 2027 Pay Plan

Agency Request: Did not request this action in the Agency's budget submission.
Special Committee Recommendation: Did not recommend this action in the Special Committee on State Budget.
Approved Budget: Add $370,793 SGF to implement the pay plan approved by the 2026 Legislature for FY 2027.

5. Claims Against the State

Agency Request: Did not request this action in the Agency's budget submission.
Special Committee Recommendation: Did not recommend this action in the Special Committee on State Budget.
Approved Budget: Pay $962.44 SGF, all from existing resources for four claims against the State for FY 2027.

6. All Other Adjustments

Agency Request: Add $435,270, including $425,270 SGF, for all other adjustments for FY 2027.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	$52,171,628	$52,471,628	478.0	$52,171,628	$52,471,628	478.0	$52,171,628	$52,471,628	478.0
1. CIBF Reappropriation	-	$261,050	-	-	$261,050	-	-	$261,050	-
Subtotal-Approved	***$52,171,628***	***$52,732,678***	***478.0***	***$52,171,628***	***$52,732,678***	***478.0***	***$52,171,628***	***$52,732,678***	***478.0***
Total-FY 2026	***$52,171,628***	***$52,732,678***	***478.0***	***$52,171,628***	***$52,732,678***	***478.0***	***$52,171,628***	***$52,732,678***	***478.0***
FY 2027									
Approved									
FY 2026 Approved	$52,171,628	$52,471,628	478.0	$52,171,628	$52,471,628	478.0	$52,171,628	$52,471,628	478.0
Subtotal-Approved	***$52,171,628***	***$52,471,628***	***478.0***	***$52,171,628***	***$52,471,628***	***478.0***	***$52,171,628***	***$52,471,628***	***478.0***
Other Changes									
2. 2027 Pay Plan	-	-	-	-	-	-	$325,948	$325,948	-
3. Claims Against the State	-	-	-	-	-	-	-	-	-
4. All Other Adjustments	$371,396	$371,396	-	$371,396	$371,396	-	$371,396	$371,396	-
Subtotal-Other Changes	***$371,396***	***$371,396***	***-***	***$371,396***	***$371,396***	***-***	***$697,344***	***$697,344***	***-***
Total-FY 2027	***$52,543,024***	***$52,843,024***	***478.0***	***$52,543,024***	***$52,843,024***	***478.0***	***$52,868,972***	***$53,168,972***	***478.0***

FY 2026

1. CIBF Reappropriation

Agency Request: Add $261,050 CIBF to reappropriate funding for capital improvements in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

FY 2027

2. 2027 Pay Plan

Agency Request: Did not request this action in the Agency's budget submission.
Special Committee Recommendation: Did not recommend this action in the Special Committee on State Budget.
Approved Budget: Add $325,948 SGF to implement the pay plan approved by the 2026 Legislature for FY 2027.

3. Claims Against the State

Agency Request: Did not request this action in the Agency's budget submission.
Special Committee Recommendation: Did not recommend this action in the Special Committee on State Budget.
Approved Budget: Pay $1,941.52 SGF, all from existing resources, for two claims against the State for FY 2027.

4. All Other Adjustments

Agency Request: Add $371,396 SGF for all other adjustments for FY 2027.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	$19,554,845	$19,554,845	187.0	$19,554,845	$19,554,845	187.0	$19,554,845	$19,554,845	187.0
1. CIBF Reappropriation	-	$575,965	-	-	$575,965	-	-	$575,965	-
2. SGF Reappropriation	$500	$500	-	-	-	-	-	-	-
Subtotal-Approved	***$19,555,345***	***$20,131,310***	***187.0***	***$19,554,845***	***$20,130,810***	***187.0***	***$19,554,845***	***$20,130,810***	***187.0***
Other Changes									
3. All Other Adjustments	($500)	$29,500	-	($500)	$29,500	-	($500)	$29,500	-
Subtotal-Other Changes	***($500)***	***$29,500***	***-***	***($500)***	***$29,500***	***-***	***($500)***	***$29,500***	***-***
Total-FY 2026	***$19,554,845***	***$20,160,810***	***187.0***	***$19,554,345***	***$20,160,310***	***187.0***	***$19,554,345***	***$20,160,310***	***187.0***
FY 2027									
Approved									
FY 2026 Approved	$19,554,845	$19,554,845	187.0	$19,554,845	$19,554,845	187.0	$19,554,845	$19,554,845	187.0
Subtotal-Approved	***$19,554,845***	***$19,554,845***	***187.0***	***$19,554,845***	***$19,554,845***	***187.0***	***$19,554,845***	***$19,554,845***	***187.0***
Other Changes									
4. 2027 Pay Plan	-	-	-	-	-	-	$127,348	$127,348	-
5. All Other Adjustments	$159,221	$159,221	-	$159,221	$159,221	-	$159,221	$159,221	-
Subtotal-Other Changes	***$159,221***	***$159,221***	***-***	***$159,221***	***$159,221***	***-***	***$286,569***	***$286,569***	***-***
Total-FY 2027	***$19,714,066***	***$19,714,066***	***187.0***	***$19,714,066***	***$19,714,066***	***187.0***	***$19,841,414***	***$19,841,414***	***187.0***

FY 2026

1. CIBF Reappropriation

Agency Request: Add $575,965 CIBF to reappropriate funding for capital improvements in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

2. SGF Reappropriation

Agency Request: Add $500 SGF to reappropriate funding for operating expenditures in FY 2026.
Special Committee Recommendation: Did not recommend adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

3. All Other Adjustments

Agency Request: Add $30,000, partially offset by a deletion of $500 SGF, for all other adjustments in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

FY 2027

4. 2027 Pay Plan

Agency Request: Did not request this action in the Agency's budget submission.
Special Committee Recommendation: Did not recommend this action in the Special Committee on State Budget.
Approved Budget: Add $127,348 SGF to implement the pay plan approved by the 2026 Legislature for FY 2027.

5. All Other Adjustments

Agency Request: Add $159,221 SGF for all other adjustments for FY 2027.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	$26,306,771	$26,571,806	253.0	$26,306,771	$26,571,806	253.0	$26,306,771	$26,571,806	253.0
1. CIBF Reappropriation	-	$180,754	-	-	$180,754	-	-	$180,754	-
2. SGF Reappropriation	$177	$177	-	-	-	-	-	-	-
Subtotal-Approved	***$26,306,948***	***$26,752,737***	***253.0***	***$26,306,771***	***$26,752,560***	***253.0***	***$26,306,771***	***$26,752,560***	***253.0***
Other Changes									
3. Vacant Position Lapse	-	-	-	-	-	-	($609,018)	($609,018)	-
4. All Other Adjustments	-	($1,003)	-	-	($1,003)	-	-	($1,003)	-
Subtotal-Other Changes	***-***	***($1,003)***	***-***	***-***	***($1,003)***	***-***	***($609,018)***	***($610,021)***	***-***
Total-FY 2026	***$26,306,948***	***$26,751,734***	***253.0***	***$26,306,771***	***$26,751,557***	***253.0***	***$25,697,753***	***$26,142,539***	***253.0***
FY 2027									
Approved									
FY 2026 Approved	$26,306,771	$26,571,806	253.0	$26,306,771	$26,571,806	253.0	$26,306,771	$26,571,806	253.0
Subtotal-Approved	***$26,306,771***	***$26,571,806***	***253.0***	***$26,306,771***	***$26,571,806***	***253.0***	***$26,306,771***	***$26,571,806***	***253.0***
Other Changes									
5. 2027 Pay Plan	-	-	-	-	-	-	$156,227	$157,388	-
6. All Other Adjustments	$226,267	$226,622	-	$226,267	$226,622	-	$226,267	$226,622	-
Subtotal-Other Changes	***$226,267***	***$226,622***	***-***	***$226,267***	***$226,622***	***-***	***$382,494***	***$384,010***	***-***
Total-FY 2027	***$26,533,038***	***$26,798,428***	***253.0***	***$26,533,038***	***$26,798,428***	***253.0***	***$26,689,265***	***$26,955,816***	***253.0***

FY 2026

1. CIBF Reappropriation

Agency Request: Add $180,754 CIBF to reappropriate funding for capital improvements in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

2. SGF Reappropriation

Agency Request: Add $177 SGF to reappropriate funding for operating expenditures in FY 2026.
Special Committee Recommendation: Did not recommend adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

3. Vacant Position Lapse

Agency Request: Did not request this action in the Agency's budget submission.
Special Committee Recommendation: Did not recommend this action in the Special Committee on State Budget.
Approved Budget: Delete $609,018 SGF to eliminate funding for positions which have been vacant for at least 60 calendar days in FY 2026.

4. All Other Adjustments

Agency Request: Delete $1,003 for all other adjustments in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

FY 2027

5. 2027 Pay Plan

Agency Request: Did not request this action in the Agency's budget submission.
Special Committee Recommendation: Did not recommend this action in the Special Committee on State Budget.
Approved Budget: Add $157,388, including $156,227 SGF, to implement the pay plan approved by the 2026 Legislature for FY 2027.

6. All Other Adjustments

Agency Request: Add $226,622, including $226,267 SGF, for all other adjustments for FY 2027.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	$25,407,022	$25,721,937	267.0	$25,407,022	$25,721,937	267.0	$25,407,022	$25,721,937	267.0
1. CIBF Reappropriation	-	$20	-	-	$20	-	-	$20	-
Subtotal-Approved	***$25,407,022***	***$25,721,957***	***267.0***	***$25,407,022***	***$25,721,957***	***267.0***	***$25,407,022***	***$25,721,957***	***267.0***
Other Changes									
2. All Other Adjustments	-	($47,185)	-	-	($47,185)	-	-	($47,185)	-
Subtotal-Other Changes	***-***	***($47,185)***	***-***	***-***	***($47,185)***	***-***	***-***	***($47,185)***	***-***
Total-FY 2026	***$25,407,022***	***$25,674,772***	***267.0***	***$25,407,022***	***$25,674,772***	***267.0***	***$25,407,022***	***$25,674,772***	***267.0***
FY 2027									
Approved									
FY 2026 Approved	$25,407,022	$25,721,937	267.0	$25,407,022	$25,721,937	267.0	$25,407,022	$25,721,937	267.0
Subtotal-Approved	***$25,407,022***	***$25,721,937***	***267.0***	***$25,407,022***	***$25,721,937***	***267.0***	***$25,407,022***	***$25,721,937***	***267.0***
Other Changes									
3. 2027 Pay Plan	-	-	-	-	-	-	$188,767	$190,786	-
4. All Other Adjustments	$189,166	$144,697	-	$189,166	$144,697	-	$189,166	$144,697	-
Subtotal-Other Changes	***$189,166***	***$144,697***	***-***	***$189,166***	***$144,697***	***-***	***$377,933***	***$335,483***	***-***
Total-FY 2027	***$25,596,188***	***$25,866,634***	***267.0***	***$25,596,188***	***$25,866,634***	***267.0***	***$25,784,955***	***$26,057,420***	***267.0***

FY 2026

1. CIBF Reappropriation

Agency Request: Add $20 CIBF to reappropriate funding for operating expenditures in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

2. All Other Adjustments

Agency Request: Delete $47,185, for all other adjustments in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

FY 2027

3. 2027 Pay Plan

Agency Request: Did not request this action in the Agency's budget submission.
Special Committee Recommendation: Did not recommend this action in the Special Committee on State Budget.
Approved Budget: Add $190,786, including $188,767 SGF, to implement the pay plan approved by the 2026 Legislature for FY 2027.

4. All Other Adjustments

Agency Request: Add $144,697, including $189,166 SGF, for all other adjustments for FY 2027.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	$27,993,664	$28,576,552	257.0	$27,993,664	$28,576,552	257.0	$27,993,664	$28,576,552	257.0
1. SGF Reappropriation	$599	$599	-	-	-	-	-	-	-
Subtotal-Approved	***$27,994,263***	***$28,577,151***	***257.0***	***$27,993,664***	***$28,576,552***	***257.0***	***$27,993,664***	***$28,576,552***	***257.0***
Other Changes									
2. All Other Adjustments	($599)	($2,186)	-	($599)	($2,186)	-	($599)	($2,186)	-
Subtotal-Other Changes	***($599)***	***($2,186)***	***-***	***($599)***	***($2,186)***	***-***	***($599)***	***($2,186)***	***-***
Total-FY 2026	***$27,993,664***	***$28,574,965***	***257.0***	***$27,993,065***	***$28,574,366***	***257.0***	***$27,993,065***	***$28,574,366***	***257.0***
FY 2027									
Approved									
FY 2026 Approved	$27,993,664	$28,576,552	257.0	$27,993,664	$28,576,552	257.0	$27,993,664	$28,576,552	257.0
Subtotal-Approved	***$27,993,664***	***$28,576,552***	***257.0***	***$27,993,664***	***$28,576,552***	***257.0***	***$27,993,664***	***$28,576,552***	***257.0***
Other Changes									
3. 2027 Pay Plan	-	-	-	-	-	-	$193,177	$198,054	-
4. All Other Adjustments	$199,281	$204,712	-	$199,281	$204,712	-	$199,281	$204,712	-
Subtotal-Other Changes	***$199,281***	***$204,712***	***-***	***$199,281***	***$204,712***	***-***	***$392,458***	***$402,766***	***-***
Total-FY 2027	***$28,192,945***	***$28,781,264***	***257.0***	***$28,192,945***	***$28,781,264***	***257.0***	***$28,386,122***	***$28,979,318***	***257.0***

FY 2026

1. SGF Reappropriation

Agency Request: Add $599 SGF to reappropriate funding for operating expenditures in FY 2026.
Special Committee Recommendation: Did not recommend adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

2. All Other Adjustments

Agency Request: Delete $2,186, including $599 SGF, for all other adjustments in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

FY 2027

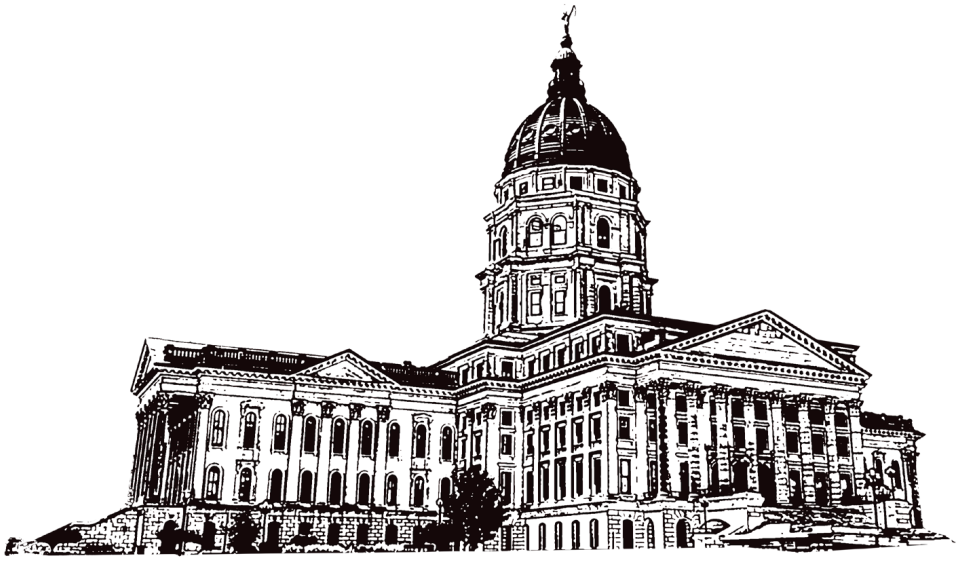
3. 2027 Pay Plan

Agency Request: Did not request this action in the Agency's budget submission.
Special Committee Recommendation: Did not recommend this action in the Special Committee on State Budget.
Approved Budget: Add $198,054, including $193,177 SGF, to implement the pay plan approved by the 2026 Legislature for FY 2027.

4. All Other Adjustments

Agency Request: Add $204,712, including $199,281 SGF, for all other adjustments for FY 2027.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

Statewide Adjustments



Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2027									
Other Changes									
1. Build Kansas	-	-	-	-	-	-	$5,000,000	$5,000,000	-
2. DEI-CRT and State University Course Certifications	-	-	-	-	-	-	$12,000,000	$12,000,000	-
3. Healthy Foods Waiver	-	-	-	-	-	-	$5,000,000	$5,000,000	-
Subtotal-Other Changes	**-**	**-**	**-**	**-**	**-**	**-**	***$22,000,000***	***$22,000,000***	**-**
Total-FY 2027	**-**	**-**	**-**	**-**	**-**	**-**	***$22,000,000***	***$22,000,000***	**-**
FY 2029									
Other Changes									
4. DEI-CRT and State University Course Certifications	-	-	-	-	-	-	-	-	-
Subtotal-Other Changes	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Total-FY 2029	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

FY 2027

1. Build Kansas

Agency Request: Did not request this action in the Agency's budget submission.
Special Committee Recommendation: Did not recommend this action in the Special Committee on State Budget.
Approved Budget: Add $5.0 million SGF for Build Kansas for FY 2027 should the program be extended.

2. DEI-CRT and State University Course Certifications

Agency Request: Did not request this action in the Agency's budget submission.
Special Committee Recommendation: Did not recommend this action in the Special Committee on State Budget.
Approved Budget: Add $12.0 million SGF, and delete the same amount from the six state universities, pending certification to the State Finance Council that KBOR has created a definition of DEI-CRT and a statement of understanding establishing the goals of establishing curricula and designating courses at the postsecondary educational institutions in a manner that does not require or constrain students to enroll in a DEI-CRT-related course in order to satisfy the requirements of any academic program for FY 2027.

3. Healthy Foods Waiver

Agency Request: Did not request this action in the Agency's budget submission.
Special Committee Recommendation: Did not recommend this action in the Special Committee on State Budget.
Approved Budget: Add $5.0 million SGF to a new account within the State Finance Council (SFC) for FY 2027. Add language specifying that upon certification that the waiver has been implemented statewide on or before Jan 1, 2027, SFC will approve expenditures to DCF of not more than $5.0 million.

FY 2029

4. DEI-CRT and State University Course Certifications

Agency Request: Did not request this action in the Agency's budget submission.
Special Committee Recommendation: Did not recommend this action in the Special Committee on State Budget.
Approved Budget: Add language requiring KBOR, in consultation with the postsecondary educational institutions, to certify to the State Finance Council in FY 2029 that all postsecondary educational institutions have established curricula and designated courses at the postsecondary educational institutions in a manner that does not require or constrain students to enroll in a DEI-CRT-related course in order to satisfy the requirements of any academic program for the 2028-2029 academic year.

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	$3,781,905	$3,781,905	-	$3,781,905	$3,781,905	-	$3,781,905	$3,781,905	-
Subtotal-Approved	***$3,781,905***	***$3,781,905***	***-***	***$3,781,905***	***$3,781,905***	***-***	***$3,781,905***	***$3,781,905***	***-***
Other Changes									
1. State Employee Pay (2025 SB 125)	-	-	-	-	-	-	($3,781,905)	($3,781,905)	-
Subtotal-Other Changes	***-***	***-***	***-***	***-***	***-***	***-***	***($3,781,905)***	***($3,781,905)***	***-***
Total-FY 2026	***$3,781,905***	***$3,781,905***	***-***	***$3,781,905***	***$3,781,905***	***-***	***-***	***-***	***-***
FY 2027									
Other Changes									
2. State Employee Pay	-	-	-	-	-	-	-	$1,215,892	-
Subtotal-Other Changes	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***$1,215,892***	***-***
Total-FY 2027	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***$1,215,892***	***-***

FY 2026

1. State Employee Pay (2025 SB 125)

Agency Request: The 2025 Legislature approved market-based salary increases for state employees in FY 2026. The State Finance Council certified adjustments on June 6, 2025, and authorized distribution of appropriated funds to agencies accordingly. Of the $40.0 million SGF appropriated for the pay plan, $3.8 million SGF remains.

Special Committee Recommendation: Recommended adoption of the Agency's request.

Approved Budget: Lapse $3.8 million SGF in FY 2026.

FY 2027

2. State Employee Pay

Agency Request: Did not request this action in the Agency's budget submission.

Special Committee Recommendation: Did not recommend this action in the Special Committee on State Budget.

Approved Budget: Add $1.2 million, all from special revenue and federal funds, to reflect the amount remaining after the State Finance Council certified distributions of the 2027 Pay Plan to state agencies. The original appropriation was $35.3 million, including $13.2 million SGF, for a 1.0 percent statewide salary adjustment for Executive Branch employees for FY 2027.

Other Statewide Adjustments

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	$4,143,829	$4,143,829	-	$4,143,829	$4,143,829	-	$4,143,829	$4,143,829	-
Subtotal-Approved	***$4,143,829***	***$4,143,829***	***-***	***$4,143,829***	***$4,143,829***	***-***	***$4,143,829***	***$4,143,829***	***-***
Other Changes									
1. Lansing Correctional Facility Pay Differential (2025 SB 125)	-	-	-	-	-	-	-	-	-
2. Vacant Positions	-	-	-	-	-	-	-	-	-
Subtotal-Other Changes	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***
Total-FY 2026	***$4,143,829***	***$4,143,829***	***-***	***$4,143,829***	***$4,143,829***	***-***	***$4,143,829***	***$4,143,829***	***-***
FY 2027									
Other Changes									
3. Budget Stabilization Fund Interest	-	-	-	-	-	-	-	-	-
4. SGF Transfers	-	-	-	-	-	-	-	-	-
5. Vacant Positions	-	-	-	-	-	-	-	-	-
Subtotal-Other Changes	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***
Total-FY 2027	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***
FY 2028									
Other Changes									
6. Budget Stabilization Fund Interest	-	-	-	-	-	-	-	-	-
Subtotal-Other Changes	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***
Total-FY 2028	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***
FY 2029									
Other Changes									
7. Budget Stabilization Fund Interest	-	-	-	-	-	-	-	-	-
Subtotal-Other Changes	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***
Total-FY 2029	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***
FY 2030									
Other Changes									
8. Budget Stabilization Fund Interest	-	-	-	-	-	-	-	-	-
Subtotal-Other Changes	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***
Total-FY 2030	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***

FY 2026

1. Lansing Correctional Facility Pay Differential (2025 SB 125)

Agency Request:	The 2025 Legislature added $4.1 million SGF to be released to the Kansas Department of Corrections upon certification by the Secretary of Corrections that an increase to entry level correctional officer pay differentials at Lansing Correctional Facility is necessary for FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

2. Vacant Positions

Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language to lapse SGF moneys associated with the salaries and wages of positions that have been vacant for 60 calendar days for the entire fiscal year in FY 2026. This clarifies language authorizing this lapse in 2025 SB 125.

FY 2027	
3. Budget Stabilization Fund Interest	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language to credit interest earned to the SGF for FY 2027. This provision would take effect only when the Budget Stabilization Fund balance reaches 20.0 percent of actual tax receipt revenues in the previous fiscal year, and this transfer would be limited to 50.0 percent of the amount of tax-only receipts that exceed Consensus Revenue Estimates.
4. SGF Transfers	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language to transfer $5.5 million from special revenue funds to the SGF for adjustments to Consensus Revenue Estimates. This includes $4.2 million from the ELARF, $100,000 from the KCC Public Service Regulation Fund, and $1.2 million from funds in the state universities.
5. Vacant Positions	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language to lapse SGF associated with the salaries and wages of positions that have been vacant for 60 calendar days or the entire fiscal year for FY 2027.
FY 2028	
6. Budget Stabilization Fund Interest	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language to credit interest earned to the SGF for FY 2028. This provision would take effect only when the Budget Stabilization Fund balance reaches 20.0 percent of actual tax receipt revenues in the previous fiscal year, and this transfer would be limited to 50.0 percent of the amount of tax-only receipts that exceed Consensus Revenue Estimates.
FY 2029	
7. Budget Stabilization Fund Interest	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language to credit interest earned to the SGF for FY 2029. This provision would take effect only when the Budget Stabilization Fund balance reaches 20.0 percent of actual tax receipt revenues in the previous fiscal year, and this transfer would be limited to 50.0 percent of the amount of tax-only receipts that exceed Consensus Revenue Estimates.
FY 2030	
8. Budget Stabilization Fund Interest	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language to credit interest earned to the SGF for FY 2030. This provision would take effect only when the Budget Stabilization Fund balance reaches 20.0 percent of actual tax receipt revenues in the previous fiscal year, and this transfer would be limited to 50.0 percent of the amount of tax-only receipts that exceed Consensus Revenue Estimates.