

Behavioral Sciences Regulatory Board

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434 / SB 315, as Introduced)			Final Approved (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
FY 2026									
Approved									
FY 2026 Approved	-	\$1,243,667	12.0	-	\$1,243,667	12.0	-	\$1,243,667	12.0
Subtotal-Approved	-	\$1,243,667	12.0	-	\$1,243,667	12.0	-	\$1,243,667	12.0
Total-FY 2026	-	\$1,243,667	12.0	-	\$1,243,667	12.0	-	\$1,243,667	12.0
FY 2027									
Approved									
FY 2027 Approved	-	\$1,234,535	12.0	-	\$1,234,535	12.0	-	\$1,234,535	12.0
Subtotal-Approved	-	\$1,234,535	12.0	-	\$1,234,535	12.0	-	\$1,234,535	12.0
Other Changes									
1. 2025 Pay Plan	-	\$17,204	-	-	\$17,204	-	-	\$17,204	-
2. 2027 Pay Plan	-	-	-	-	-	-	-	\$6,546	-
Subtotal-Other Changes	-	\$17,204	-	-	\$17,204	-	-	\$23,750	-
Total-FY 2027	-	\$1,251,739	12.0	-	\$1,251,739	12.0	-	\$1,258,285	12.0

FY 2027

1. 2025 Pay Plan

<i>Agency Request:</i>	Add \$17,204, all from the BSRB Fee Fund, to continue implementing the pay plan approved by the 2025 Legislature for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

2. 2027 Pay Plan

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add \$6,546, all from non-SGF moneys, to implement the pay plan approved by the 2026 Legislature for FY 2027.