

Board of Cosmetology

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434 / SB 315, as Introduced)			Final Approved (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
FY 2026									
Approved									
FY 2026 Approved	-	\$1,334,062	14.5	-	\$1,334,062	14.5	-	\$1,334,062	14.5
Subtotal-Approved	-	\$1,334,062	14.5	-	\$1,334,062	14.5	-	\$1,334,062	14.5
Other Changes									
1. Contractual Services (FY 2026)	-	\$177,509	-	-	\$177,509	-	-	\$177,509	-
2. All Other Adjustments (FY 2026)	-	(\$177,509)	-	-	(\$177,509)	-	-	(\$177,509)	-
Subtotal-Other Changes	-	-	-	-	-	-	-	-	-
Total-FY 2026	-	\$1,334,062	14.5	-	\$1,334,062	14.5	-	\$1,334,062	14.5
FY 2027									
Approved									
FY 2027 Approved	-	\$1,315,590	14.5	-	\$1,315,590	14.5	-	\$1,315,590	14.5
Subtotal-Approved	-	\$1,315,590	14.5	-	\$1,315,590	14.5	-	\$1,315,590	14.5
Enhancements									
3. FY 2026 Pay Plan for FY 2027	-	\$18,472	-	-	\$18,472	-	-	\$18,472	-
Subtotal-Enhancements	-	\$18,472	-	-	\$18,472	-	-	\$18,472	-
Other Changes									
4. 2027 Pay Plan	-	-	-	-	-	-	-	\$6,737	-
5. Contractual Services (FY 2027)	-	\$163,099	-	-	\$163,099	-	-	\$163,099	-
6. All Other Adjustments (FY 2027)	-	(\$163,099)	-	-	(\$163,099)	-	-	(\$163,099)	-
Subtotal-Other Changes	-	-	-	-	-	-	-	\$6,737	-
Total-FY 2027	-	\$1,334,062	14.5	-	\$1,334,062	14.5	-	\$1,340,799	14.5

FY 2026

1. Contractual Services (FY 2026)

<i>Agency Request:</i>	Add \$177,509 to contractual services from the Cosmetology Fee Fund for unpaid software hosting and attorney fees from the prior year, as well as higher current-year costs for software and Attorney General legal services in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

2. All Other Adjustments (FY 2026)

<i>Agency Request:</i>	Delete \$177,509 from the Cosmetology Fee Fund due to reduced costs for vehicles, gasoline, office supplies, subsistence, and salaries and wages in FY 2026 .
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

FY 2027

3. FY 2026 Pay Plan for FY 2027

<i>Agency Request:</i>	Add \$18,472 for the 2025 pay plan from the Cosmetology Fee Fund for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

4. 2027 Pay Plan

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add \$6,737, all from non-SGF moneys, to implement the pay plan approved by the 2026 Legislature for FY 2027.

5. Contractual Services (FY 2027)

<i>Agency Request:</i>	Add \$163,099 for computer programming services and attorney's and legal fees in FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

6. All Other Adjustments (FY 2027)

<i>Agency Request:</i>	Delete \$163,099 for costs for vehicles, fuel, office supplies, subsistence, and wages in FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.