

Board of Indigents Defense Services

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434 / SB 315, as Introduced)			Final Approved (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
FY 2026									
Approved									
FY 2026 Approved	\$61,001,169	\$61,807,169	289.2	\$61,001,169	\$61,807,169	289.2	\$61,001,169	\$61,807,169	289.2
1. SGF Reappropriation - Assigned Counsel Caseloads	\$1,204,205	\$1,204,205	-	\$1,204,205	\$1,204,205	-	\$1,204,205	\$1,204,205	-
2. SGF Reappropriation - Operations	\$64,717	\$64,717	-	-	-	-	\$54,428	\$54,428	-
Subtotal-Approved	\$62,270,091	\$63,076,091	289.2	\$62,205,374	\$63,011,374	289.2	\$62,259,802	\$63,065,802	289.2
Enhancements									
3. Additional Staffing Support	\$70,629	\$70,629	6.0	-	-	-	-	-	-
4. Assigned Counsel (Spring 2025 Caseloads)	\$5,035,207	\$5,035,207	-	-	-	-	-	-	-
5. Attorney Positions for Interns	\$55,768	\$55,768	8.0	-	-	-	-	-	-
6. Expert Witness Costs	\$2,987,700	\$2,987,700	-	-	-	-	\$1,000,000	\$1,000,000	-
7. IT Security	\$160,931	\$160,931	1.0	-	-	-	\$15,000	\$15,000	-
Subtotal-Enhancements	\$8,310,235	\$8,310,235	15.0	-	-	-	\$1,015,000	\$1,015,000	-
Other Changes									
8. Assigned Counsel (Fall 2025 Caseloads)	-	-	-	\$1,815,655	\$1,815,655	-	\$1,815,655	\$1,815,655	-
9. Exemption from Lapse of Funding for Vacant FTE	-	-	-	-	-	-	-	-	-
10. FTE Positions	-	-	(4.0)	-	-	(4.0)	-	-	(4.0)
11. New Federal Grants Fund	-	-	-	-	-	-	-	-	-
12. New Gifts and Grants Fund	-	-	-	-	-	-	-	-	-
13. Proviso Language for Pay Scale	-	-	-	-	-	-	-	-	-
14. Special Revenue Funds	-	\$267,737	-	-	\$267,737	-	-	\$267,737	-
Subtotal-Other Changes	-	\$267,737	(4.0)	\$1,815,655	\$2,083,392	(4.0)	\$1,815,655	\$2,083,392	(4.0)
Total-FY 2026	\$70,580,326	\$71,654,063	300.2	\$64,021,029	\$65,094,766	285.2	\$65,090,457	\$66,164,194	285.2
FY 2027									
Approved									
FY 2026 Approved	\$61,001,169	\$61,807,169	289.2	\$61,001,169	\$61,807,169	289.2	\$61,001,169	\$61,807,169	289.2
Subtotal-Approved	\$61,001,169	\$61,807,169	289.2	\$61,001,169	\$61,807,169	289.2	\$61,001,169	\$61,807,169	289.2
Enhancements									
15. Additional Staffing Support	\$456,714	\$456,714	6.0	-	-	-	-	-	-
16. Assigned Counsel (Spring 2025 Caseloads)	\$4,144,742	\$4,144,742	-	-	-	-	-	-	-
17. Attorney Positions for Interns	\$794,685	\$794,685	8.0	-	-	-	-	-	-
18. Expert Witness Costs	\$3,304,931	\$3,304,931	-	-	-	-	\$1,000,000	\$1,000,000	-
19. Holistic Defense and Ethical Caseloads	\$5,610,435	\$5,610,435	58.0	-	-	-	-	-	-
20. IT Security	\$674,216	\$674,216	2.0	-	-	-	-	-	-
21. Pay Parity with Prosecutors	\$6,311,356	\$6,311,356	-	-	-	-	\$600,000	\$600,000	-
Subtotal-Enhancements	\$21,297,079	\$21,297,079	74.0	-	-	-	\$1,600,000	\$1,600,000	-
Other Changes									
22. 1.5 Percent Lapse	-	-	-	-	-	-	(\$500,260)	(\$500,260)	-
23. 2027 Pay Plan	-	-	-	-	-	-	\$238,678	\$238,678	-
24. Assigned Counsel (Fall 2025 Caseloads)	-	-	-	\$4,500,000	\$4,500,000	-	\$4,500,000	\$4,500,000	-
25. FTE Positions	-	-	(4.0)	-	-	(4.0)	-	-	(4.0)
26. New Federal Grants Fund	-	-	-	-	-	-	-	-	-
27. New Gifts and Grants Fund	-	-	-	-	-	-	-	-	-
28. Proviso Language for Pay Scale	-	-	-	-	-	-	-	-	-
29. Special Revenue Funds	-	\$294,080	-	-	\$294,080	-	-	\$294,080	-
30. All Other Adjustments	\$234,019	\$234,019	-	\$234,019	\$234,019	-	\$234,019	\$234,019	-
Subtotal-Other Changes	\$234,019	\$528,099	(4.0)	\$4,734,019	\$5,028,099	(4.0)	\$4,472,437	\$4,766,517	(4.0)
Total-FY 2027	\$82,532,267	\$83,632,347	359.2	\$65,735,188	\$66,835,268	285.2	\$67,073,606	\$68,173,686	285.2

FY 2026

1. SGF Reappropriation - Assigned Counsel Caseloads

<i>Agency Request:</i>	Add \$1.2 million SGF in reappropriations for assigned counsel caseload payments in FY 2026. (This amount takes into account the 1.5 percent lapse of reappropriations required by 2025 SB 125.)
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

2. SGF Reappropriation - Operations

<i>Agency Request:</i>	Add \$64,717 SGF to reappropriate unspent funding from FY 2025 for state operations and capital defense operations in FY 2026. (This amount includes the 1.5 percent lapse of reappropriations required by 2025 SB 125.)
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Add \$54,428 SGF to reappropriate unspent capital defense funding from FY 2025 into FY 2026, provided that expenditures be made only for assigned counsel payments in FY 2026.

3. Additional Staffing Support

<i>Agency Request:</i>	Add \$70,629 SGF to create and fill 6.0 FTE support staff positions in FY 2026.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

4. Assigned Counsel (Spring 2025 Caseloads)

<i>Agency Request:</i>	Add \$5.0 million SGF to adopt the Spring 2025 caseloads estimate for Assigned Counsel payments in FY 2026.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

5. Attorney Positions for Interns

<i>Agency Request:</i>	Add \$55,768 SGF to create and fill 8.0 FTE attorney positions for graduating law students who have completed BIDS internships in FY 2026.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

6. Expert Witness Costs

<i>Agency Request:</i>	Add \$3.0 million SGF to adopt the agency's request to include the caseloads estimate for expert witness costs in FY 2026.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Add \$1.0 million SGF for expert witness costs in FY 2026.

7. IT Security

<i>Agency Request:</i>	Add \$160,931 to create and fill 1.0 FTE IT management position and to purchase IT Security items, including cell phones, in FY 2026.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Add \$15,000 SGF for server replacements in FY 2026.

8. Assigned Counsel (Fall 2025 Caseloads)

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Add \$1.8 million SGF to adopt the Fall 2025 caseloads estimate for Assigned Counsel payments in FY 2026. (This would be a total appropriation of \$29.1 million SGF.)
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

9. Exemption from Lapse of Funding for Vacant FTE

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add language to exempt the agency from being required to lapse funding related to vacant positions per SB 125 in FY 2026.

10. FTE Positions

<i>Agency Request:</i>	Delete 4.2 FTE positions in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

11. New Federal Grants Fund

<i>Agency Request:</i>	Add language to appropriate a new no-limits Federal Grants fund in FY 2026.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

12. New Gifts and Grants Fund

<i>Agency Request:</i>	Add language to appropriate a new no-limits Gifts and Grant fund in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

13. Proviso Language for Pay Scale

<i>Agency Request:</i>	Add language to authorize the agency to create BIDS-specific pay scales for Legal Assistant and Investigator positions in FY 2026.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

14. Special Revenue Funds

<i>Agency Request:</i>	Add \$267,737, all from special revenue funds, for fees related to (a) continuing legal education workshops, and (b) bond forfeiture applications in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

FY 2027	
15. Additional Staffing Support	
<i>Agency Request:</i>	Add \$456,714 SGF to create and fill 6.0 FTE support staff positions for FY 2026.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.
16. Assigned Counsel (Spring 2025 Caseloads)	
<i>Agency Request:</i>	Add \$4.1 million SGF to adopt the Spring 2025 caseloads estimate for Assigned Counsel payments for FY 2027.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.
17. Attorney Positions for Interns	
<i>Agency Request:</i>	Add \$794,685 SGF to create and fill 8.0 FTE attorney positions for graduating law students who have completed BIDS internships for FY 2027.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.
18. Expert Witness Costs	
<i>Agency Request:</i>	Add \$3.3 million SGF to adopt the agency's request to include the caseloads estimate for expert witness costs for FY 2027.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Add \$1.0 million SGF for expert witness costs for FY 2027.
19. Holistic Defense and Ethical Caseloads	
<i>Agency Request:</i>	Add \$5.6 million SGF in salaries and wages expenditures to create and fill 58.0 positions for holistic defense services and ethical caseloads for FY 2027.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.
20. IT Security	
<i>Agency Request:</i>	Add \$674,216 SGF to create and fill 2.0 FTE IT management positions and to purchase IT security items for FY 2027.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.
21. Pay Parity with Prosecutors	
<i>Agency Request:</i>	Add \$6.3 million SGF in salaries and wages expenditures for public defense attorneys to receive pay parity with prosecutors for FY 2027.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Add \$600,000 SGF to provide pay increases to Public Defender I and Public Defender II positions for FY 2027.
22. 1.5 Percent Lapse	
<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Delete \$500,260 to lapse 1.5 percent of state operations funded from the SGF for FY 2027. This lapse does not apply to SGF-financed operating expenditures for authorized contractual services, specific projects, or an identified program or entity.
23. 2027 Pay Plan	
<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add \$238,678 SGF to implement the pay plan approved by the 2026 Legislature for FY 2027.
24. Assigned Counsel (Fall 2025 Caseloads)	
<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Add \$4.5 million SGF to adopt the Fall 2025 caseloads estimate for Assigned Counsel payments for FY 2027. (This would be a total appropriation of \$31.5 million SGF.)
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.
25. FTE Positions	
<i>Agency Request:</i>	Delete 4.0 FTE positions in FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.
26. New Federal Grants Fund	
<i>Agency Request:</i>	Add language to appropriate a new no-limits Federal Grants fund for FY 2027.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

27. New Gifts and Grants Fund

<i>Agency Request:</i>	Add language to appropriate a new no-limits Gifts and Grants fund for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

28. Proviso Language for Pay Scale

<i>Agency Request:</i>	Add language to authorize the agency to create BIDS-specific pay scales for Legal Assistant and Investigator positions for FY 2027.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

29. Special Revenue Funds

<i>Agency Request:</i>	Add \$294,080, all from special revenue funds, for fees related to (a) continuing legal education workshops, and (b) bond forfeiture applications for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

30. All Other Adjustments

<i>Agency Request:</i>	Add \$234,019 SGF for all other adjustments due to the agency's allocation for employer contributions to fringe benefits for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.