

Board of Nursing

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434 / SB 315, as Introduced)			Final Approved (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
FY 2026									
Approved									
FY 2026 Approved	-	\$4,247,433	27.0	-	\$4,247,433	27.0	-	\$4,247,433	27.0
Subtotal-Approved	-	\$4,247,433	27.0	-	\$4,247,433	27.0	-	\$4,247,433	27.0
Total-FY 2026	-	\$4,247,433	27.0	-	\$4,247,433	27.0	-	\$4,247,433	27.0
FY 2027									
Approved									
FY 2027 Approved	-	\$4,304,238	27.0	-	\$4,304,238	27.0	-	\$4,304,238	27.0
Subtotal-Approved	-	\$4,304,238	27.0	-	\$4,304,238	27.0	-	\$4,304,238	27.0
Other Changes									
1. 2025 Pay Plan	-	\$43,195	-	-	\$43,195	-	-	\$43,195	-
2. 2027 Pay Plan	-	-	-	-	-	-	-	\$15,535	-
Subtotal-Other Changes	-	\$43,195	-	-	\$43,195	-	-	\$58,730	-
Total-FY 2027	-	\$4,347,433	27.0	-	\$4,347,433	27.0	-	\$4,362,968	27.0

FY 2027	
1. 2025 Pay Plan	
<i>Agency Request:</i>	Add \$43,195, all from the Board of Nursing Fee Fund, to account for an increase in expenditure limitation inadvertently omitted from the 2025 Legislative Pay Plan for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.
2. 2027 Pay Plan	
<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add \$15,535, all from non-SGF moneys, to implement the pay plan approved by the 2026 Legislature for FY 2027.