

Board of Technical Professions

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434 / SB 315, as Introduced)			Final Approved (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
FY 2026									
Approved									
FY 2026 Approved	-	\$870,715	5.0	-	\$870,715	5.0	-	\$870,715	5.0
Subtotal-Approved	-	\$870,715	5.0	-	\$870,715	5.0	-	\$870,715	5.0
Other Changes									
1. Contractual Services (FY 2026)	-	\$22,958	-	-	\$22,958	-	-	\$22,958	-
2. All Other Adjustments (FY 2026)	-	(\$22,958)	-	-	(\$22,958)	-	-	(\$22,958)	-
Subtotal-Other Changes	-	-	-	-	-	-	-	-	-
Total-FY 2026	-	\$870,715	5.0	-	\$870,715	5.0	-	\$870,715	5.0
FY 2027									
Approved									
FY 2027 Approved	-	\$875,120	5.0	-	\$875,120	5.0	-	\$875,120	5.0
Subtotal-Approved	-	\$875,120	5.0	-	\$875,120	5.0	-	\$875,120	5.0
Enhancements									
3. 2025 Pay Plan	-	\$10,396	-	-	\$10,396	-	-	\$10,396	-
4. FTE Position (FY 2027)	-	\$86,000	1.0	-	-	-	-	-	-
5. Furnishings Equipment (FY 2027)	-	\$3,000	-	-	-	-	-	-	-
Subtotal-Enhancements	-	\$99,396	1.0	-	\$10,396	-	-	\$10,396	-
Other Changes									
6. 2027 Pay Plan	-	-	-	-	-	-	-	\$3,541	-
7. Contractual Services (FY 2027)	-	\$27,273	-	-	\$27,273	-	-	\$27,273	-
8. All Other Adjustments (FY 2027)	-	(\$27,273)	-	-	(\$27,273)	-	-	(\$27,273)	-
Subtotal-Other Changes	-	-	-	-	-	-	-	\$3,541	-
Total-FY 2027	-	\$974,516	6.0	-	\$885,516	5.0	-	\$889,057	5.0

FY 2026

1. Contractual Services (FY 2026)

Agency Request: Add \$22,958 for contracted front-office operations in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

2. All Other Adjustments (FY 2026)

Agency Request: Delete \$22,958 for reductions in postage, professional fees, subscriptions, and \$9,000 in equipment and hardware. These offset moderate increases in rent, attorney fees, and routine software costs tied to lease rate and billing adjustments in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

FY 2027**3. 2025 Pay Plan**

<i>Agency Request:</i>	Add \$10,396 for the 2025 pay plan from the Technical Professions Fee Fund for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

4. FTE Position (FY 2027)

<i>Agency Request:</i>	Add \$86,000 all from the Technical Professions Fee Fund and 1.0 FTE position for an Assistant Executive Director position for FY 2027.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

5. Furnishings Equipment (FY 2027)

<i>Agency Request:</i>	Add \$3,000 all from the Technical Professions Fee Fund for FY 2027.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

6. 2027 Pay Plan

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add \$3,541, all from non-SGF moneys, to implement the pay plan approved by the 2026 Legislature for FY 2027.

7. Contractual Services (FY 2027)

<i>Agency Request:</i>	Add \$27,273 for contracted front-office operations in FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

8. All Other Adjustments (FY 2027)

<i>Agency Request:</i>	Delete \$27,273 for reductions in postage, professional fees, subscriptions, and \$10,000 in equipment and hardware. These offset moderate increases in rent, attorney fees, and routine software costs tied to lease rate and billing adjustments in FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.