

Board of Veterinary Examiners

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434 / SB 315, as Introduced)			Final Approved (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
FY 2026									
Approved									
FY 2026 Approved	-	\$413,050	3.8	-	\$413,050	3.8	-	\$413,050	3.8
Subtotal-Approved	-	\$413,050	3.8	-	\$413,050	3.8	-	\$413,050	3.8
Total-FY 2026	-	\$413,050	3.8	-	\$413,050	3.8	-	\$413,050	3.8
FY 2027									
Approved									
FY 2027 Approved	-	\$412,101	3.8	-	\$412,101	3.8	-	\$412,101	3.8
Subtotal-Approved	-	\$412,101	3.8	-	\$412,101	3.8	-	\$412,101	3.8
Other Changes									
1. 2025 Pay Plan	-	\$6,689	-	-	\$6,689	-	-	\$6,689	-
2. 2027 Pay Plan	-	-	-	-	-	-	-	\$2,734	-
Subtotal-Other Changes	-	\$6,689	-	-	\$6,689	-	-	\$9,423	-
Total-FY 2027	-	\$418,790	3.8	-	\$418,790	3.8	-	\$421,524	3.8

FY 2027

1. 2025 Pay Plan

<i>Agency Request:</i>	Add \$6,689, all from the Veterinary Examiners Fee Fund, to account for an increase in expenditure limitation inadvertently omitted from the 2025 Legislative Pay Plan in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

2. 2027 Pay Plan

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add \$2,734, all from non-SGF moneys, to implement the pay plan approved by the 2026 Legislature for FY 2027.