Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	$465,044,882	$1,007,283,755	2,586.0	$465,044,882	$1,007,283,755	2,586.0	$465,044,882	$1,007,283,755	2,586.0
1. SGF Reappropriation	$7,687,279	$7,687,279	-	-	-	-	$7,687,279	$7,687,279	-
2. New SGF Account - Human Services Caseload	-	-	-	-	-	-	-	-	-
Subtotal-Approved	***$472,732,161***	***$1,014,971,034***	***2,586.0***	***$465,044,882***	***$1,007,283,755***	***2,586.0***	***$472,732,161***	***$1,014,971,034***	***2,586.0***
Enhancements									
3. Amazon Connect Contract Increase	$92,604	$195,000	-	-	-	-	-	-	-
4. Fall Human Services Caseload Estimate	-	-	-	$29,800,000	$8,400,000	-	$29,800,000	$8,400,000	-
5. Indices Increases	$842,855	$1,170,762	-	-	-	-	-	-	-
6. KEES Upgrade	-	-	-	-	-	-	$810,888	$1,895,040	-
7. New SGF Account - Summer EBT Admin	-	-	-	-	-	-	-	-	-
8. Projects to Reduce SNAP Error Rate	$2,181,707	$3,904,663	-	-	-	-	-	-	-
9. SNAP E&T Caseload Increases	$2,382,206	$2,382,206	32.0	-	-	-	-	-	-
10. Stabilizing Foster Care in Area 7 Sedgwick County	-	-	-	-	-	-	$200,000	$200,000	-
11. Terminate EVS Contract	$397,280	$891,144	-	-	-	-	-	-	-
Subtotal-Enhancements	***$5,896,652***	***$8,543,775***	***32.0***	***$29,800,000***	***$8,400,000***	***-***	***$30,810,888***	***$10,495,040***	***-***
Other Changes									
12. FTE Adjustment	-	-	2.7	-	-	2.7	-	-	2.7
13. All Other Adjustments	-	$9,161,309	-	-	$9,161,309	-	-	$9,161,309	-
Subtotal-Other Changes	***-***	***$9,161,309***	***2.7***	***-***	***$9,161,309***	***2.7***	***-***	***$9,161,309***	***2.7***
Total-FY 2026	***$478,628,813***	***$1,032,676,118***	***2,620.7***	***$494,844,882***	***$1,024,845,064***	***2,588.7***	***$503,543,049***	***$1,034,627,383***	***2,588.7***
FY 2027									
Approved									
FY 2026 Approved	$465,044,882	$1,007,283,755	2,586.0	$465,044,882	$1,007,283,755	2,586.0	$465,044,882	$1,007,283,755	2,586.0
14. New SGF Account - Human Services Caseload	-	-	-	-	-	-	-	-	-
15. One-Time Adjustments	($815,000)	($1,998,200)	-	($815,000)	($1,998,200)	-	($815,000)	($1,998,200)	-
Subtotal-Approved	***$464,229,882***	***$1,005,285,555***	***2,586.0***	***$464,229,882***	***$1,005,285,555***	***2,586.0***	***$464,229,882***	***$1,005,285,555***	***2,586.0***
Enhancements									
16. Amazon Connect Contract Increase	$92,604	$195,000	-	-	-	-	-	-	-
17. Fall Human Services Caseload Estimate	-	-	-	$32,800,000	$10,600,000	-	$32,800,000	$10,600,000	-
18. Indices Increases	$1,043,063	$1,489,311	-	-	-	-	$700,000	$1,094,260	-
19. KEES Upgrade	-	-	-	-	-	-	$930,844	$1,895,040	-
20. Lease Increases	$716,244	$1,122,804	-	-	-	-	$716,244	$1,122,804	-
21. New SGF Account - Summer EBT Admin	-	-	-	-	-	-	-	-	-
22. Nurse Co-Responder Partnership	$996,000	$996,000	-	-	-	-	-	-	-
23. Projects to Reduce SNAP Error Rate	$1,321,450	$1,883,900	-	-	-	-	-	-	-
24. SNAP Administrative Match	$12,061,053	-	-	-	-	-	$12,061,053	-	-
25. SNAP E&T Caseload Increases	$3,167,693	$3,167,693	32.0	-	-	-	-	-	-
26. Software Licenses	$352,838	$883,200	-	-	-	-	-	-	-
27. Stabilizing Foster Care in Area 7 Sedgwick County	-	-	-	-	-	-	$500,000	$500,000	-
Subtotal-Enhancements	***$19,750,945***	***$9,737,908***	***32.0***	***$32,800,000***	***$10,600,000***	***-***	***$47,708,141***	***$15,212,104***	***-***
Other Changes									

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
28. 1.5 Percent Lapse	-	-	-	-	-	-	($2,049,895)	($2,049,895)	-
29. 2027 Pay Plan	-	-	-	-	-	-	$899,472	$1,451,268	-
30. Business Enterprise Program Oversight Task Force	-	-	-	-	-	-	-	-	-
31. Childcare Subsidy Direct Payment System (SB 513)	-	-	-	-	-	-	-	-	-
32. Children's Alliance of Kansas	-	-	-	-	-	-	$400,000	$400,000	-
33. FosterAdoptConnect	-	-	-	-	-	-	$500,000	$500,000	-
34. FTE Adjustment	-	-	2.7	-	-	2.7	-	-	2.7
35. GILA Program	-	-	-	-	-	-	$215,000	$215,000	-
36. Healthy Foods Waiver	-	-	-	-	-	-	($5,000,000)	($5,000,000)	-
37. Hope Ranch	-	-	-	-	-	-	$200,000	$200,000	-
38. JAG-K	-	-	-	-	-	-	-	$376,000	-
39. Kansas Big Brothers Big Sisters	-	-	-	-	-	-	-	$1,000,000	-
40. KS Office of Early Childhood Transition	-	-	-	-	-	-	($14,792,751)	($164,373,545)	(29.0)
41. Radical Life	-	-	-	-	-	-	-	-	-
42. Youth Core Ministries	-	-	-	-	-	-	$350,000	$350,000	-
43. All Other Adjustments	$1,129,914	($5,402,591)	-	$1,129,914	($5,402,591)	-	$1,129,914	($5,402,591)	-
Subtotal-Other Changes	***$1,129,914***	***($5,402,591)***	***2.7***	***$1,129,914***	***($5,402,591)***	***2.7***	***($18,148,260)***	***($172,333,763)***	***(26.3)***
Total-FY 2027	***$485,110,741***	***$1,009,620,872***	***2,620.7***	***$498,159,796***	***$1,010,482,964***	***2,588.7***	***$493,789,763***	***$848,163,896***	***2,559.7***

FY 2026	
1. SGF Reappropriation	
Agency Request:	Add $7.7 million SGF to restore reappropriations for the purposes of the Comprehensive Child Welfare Information System (CCWIS) project in FY 2026.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $7.7 million SGF to restore reappropriations for the purposes of the Comprehensive Child Welfare Information System (CCWIS) project in FY 2026.
2. New SGF Account - Human Services Caseload	
Agency Request:	Add a new SGF account for Human Services Caseload in FY 2026. This does NOT increase spending. Rather, it allows expenses to be more accurately recorded. This includes reappropriation language.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
3. Amazon Connect Contract Increase	
Agency Request:	Add $195,000, including $92,604 SGF, in FY 2026 for the agency's contract with Amazon Connect.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
4. Fall Human Services Caseload Estimate	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Add $8.8 million, including adding $29.8 million SGF, deleting $400,000 TANF cash assistance, and deleting $21.0 million in all other funds to adopt the fall human services caseload estimate in FY 2026.
Approved Budget:	Concurred with the Special Committee's recommendation.
5. Indices Increases	
Agency Request:	Add $1.2 million, including $842,855 SGF, in FY 2026 to address operating cost increases.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
6. KEES Upgrade	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $1.9 million, including $810,888 SGF, for KEES upgrades beyond the scope of the agency's existing budget in FY 2026.
7. New SGF Account - Summer EBT Admin	
Agency Request:	Add a new SGF account for Summer EBT Admin in FY 2026. This does NOT increase spending. Rather, it allows expenses to be more accurately recorded. This does NOT include reappropriation language.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
8. Projects to Reduce SNAP Error Rate	
Agency Request:	Add $3.9 million, including $2.2 million SGF, in FY 2026 for the development of technology upgrades to the Kansas Eligibility and Enforcement System (KEES) to attempt to reduce the SNAP payment error rate.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
9. SNAP E&T Caseload Increases	
Agency Request:	Add $2.4 million SGF and 32 FTE in FY 2026 to meet the expected increased caseload to the SNAP Employment and Training Program based on the federal changes made by the One Big Beautiful Bill Act. This funding is for 9 months.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
10. Stabilizing Foster Care in Area 7 Sedgwick County	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $200,000 SGF in FY 2026 to allow DCF to address the increased need for foster care in Sedgwick County. This includes adding therapists to EmberHope; this piece would be included in Human Services Caseloads. This is only partial year funding.
11. Terminate EVS Contract	
Agency Request:	Add $891,144 all funds, including $397,280 SGF, to terminate their current employment verification services contract.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
12. FTE Adjustment	
Agency Request:	Add 2.7 FTE in FY 2026 above the FY 2026 Approved amount.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

13. All Other Adjustments	
Agency Request:	Add $9.2 million all funds, including $0 SGF, for all other adjustments above the agency's Approved amount.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

FY 2027	
14. New SGF Account - Human Services Caseload	
Agency Request:	Add a new SGF account for Human Services Caseload for FY 2027. This does NOT increase spending. Rather, it allows expenses to be more accurately recorded. This includes reappropriation language.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
15. One-Time Adjustments	
Agency Request:	Delete $2.0 million, including $815,000 SGF, in one-time adjustments that do not occur for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
16. Amazon Connect Contract Increase	
Agency Request:	Add $195,000, including $92,604 SGF, for the agency's contract with Amazon Connect for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
17. Fall Human Services Caseload Estimate	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Add $10.6 million, including adding $32.8 million SGF, deleting $400,000 TANF cash assistance, and deleting $21.8 million in all other funds to adopt the fall human services caseload estimate for FY 2027.
Approved Budget:	Concurred with the Special Committee's recommendation.
18. Indices Increases	
Agency Request:	Add $1.5 million, including $1.0 million SGF, to address operating cost increases for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $1.1 million, including $700,000 SGF, partially fund the agency's request to address operating cost increases for FY 2027.
19. KEES Upgrade	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $1.9 million, including $930,844 SGF, for KEES upgrades beyond the scope of the agency's existing budget for FY 2027.
20. Lease Increases	
Agency Request:	Add $1.1 million, including $716,244 SGF, for regional lease increases at the DCF service centers across the state for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $1.1 million, including $716,244 SGF, for regional lease increases at the DCF service centers across the state for FY 2027.
21. New SGF Account - Summer EBT Admin	
Agency Request:	Add a new SGF account for Summer EBT Admin for FY 2027. This does NOT increase spending. Rather, it allows expenses to be more accurately recorded. This does NOT include reappropriation language.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
22. Nurse Co-Responder Partnership	
Agency Request:	Add $996,000 SGF for FY 2027 to begin a nurse co-responder partnership for when Child Protective Services responds to a home with a child under the age of one.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
23. Projects to Reduce SNAP Error Rate	
Agency Request:	Add $1.9 million, including $1.3 million SGF, for FY 2027 to maintain the KEES technology upgrades that would be developed with the supplemental funding requested in FY 2026. This funding would be on going.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
24. SNAP Administrative Match	
Agency Request:	Add $12.1 million SGF and delete the same amount from federal funds to fund the administrative portion of the SNAP program for FY 2027. OBBBA increases the state share to 75% beginning October 1, 2026. This request would be for three quarters of SFY 2027. Approximately $16.4 million SGF per year would be needed in the out years.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $12.1 million SGF and delete the same amount from federal funds to fund the administrative portion of the SNAP program for FY 2027. The $12.1 million SGF was originally moved to the State Finance Council pending DCF providing information on SNAP administration expenditures and payment error rates. The SFC released the money to DCF at the meeting on June 3.

25. SNAP E&T Caseload Increases	
Agency Request:	Add $3.2 million SGF and 32 FTE for FY 2027 to meet the expected increased caseload to the SNAP Employment and Training Program based on the federal changes made by the One Big Beautiful Bill Act. This funding is for a full year and would be on going.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
26. Software Licenses	
Agency Request:	Add $883,200, including $352,838 SGF, for FY 2027 for continued use of software purchased with interest earned on ARPA funds as approved during the 2025 Legislative session.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
27. Stabilizing Foster Care in Area 7 Sedgwick County	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $500,000 SGF in one-time funding to allow DCF to address the increased need for foster care in Sedgwick County for FY 2027. This includes adding therapists to EmberHope; this piece would be included in Human Services Caseloads.
28. 1.5 Percent Lapse	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $2.1 million to lapse 1.5 percent of state operations funded from the SGF for FY 2027. This lapse does not apply to SGF-financed operating expenditures for authorized contractual services, specific projects, or an identified program or entity.
29. 2027 Pay Plan	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $1,451,268, including $899,472 SGF, to implement the pay plan approved by the 2026 Legislature for FY 2027.
30. Business Enterprise Program Oversight Task Force	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language to insert § 1 of HB 2788 into the appropriations bill to establish a Business Enterprise Program Oversight Task Force.
31. Childcare Subsidy Direct Payment System (SB 513)	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language directing the agency, in consultation with the Office of Early Childhood, to develop and issue a request for information on a child care subsidy management and payment system that would support direct to provider payments for FY 2027.
32. Children's Alliance of Kansas	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $400,000 SGF in on-going funding for an organization to provide a standardized, statewide workforce development strategy focused on on-boarding, competency building, and retention of child welfare providers for FY 2027.
33. FosterAdoptConnect	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $500,000 SGF in one-time funding to provide a grant to an organization to provide additional Parent Support and Prevention Specialists in Sedgwick County for FY 2027.
34. FTE Adjustment	
Agency Request:	Add 2.7 FTE for FY 2027. This amount is above the FY 2026 Approved amount.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
35. GILA Program	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $215,000 SGF in one-time funding, all from the Vocational Rehabilitation Aid and Assistance Account, and add language directing the agency to expend funds for the purpose of operating year-two of a pilot project with the Cerebral Palsy Research Foundation of Kansas called the Guided Independent Living Assessment (GILA) program to assist young adults with disabilities in developing life skills for FY 2027.

36. Healthy Foods Waiver	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $5.0 million SGF from the agency's operating account and add the same amount to a new account within the State Finance Council (SFC) and add language to specify that upon certification to the SFC that the Healthy Foods Waiver has been implemented statewide on or before January 1, 2027, the SFC will approve expenditures to DCF from the new SFC account.
37. Hope Ranch	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $200,000 SGF in on-going funding for Hope Ranch in FY 2027. This would increase the total amount appropriated for Hope Ranch to $300,000 SGF per year.
38. JAG-K	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $376,000 TANF in one-time funding for JAG-K for FY 2027. This totals $5.8 million TANF for JAG-K for FY 2027.
39. Kansas Big Brothers Big Sisters	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $1.0 million TANF for one time funding to provide a grant to an organization to provide community-based and school-based one-to-one mentoring for youth ages six to 25 for FY 2027.
40. KS Office of Early Childhood Transition	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $164.4 million, including $14.8 million SGF, and 29.0 FTE positions for FY 2027 as the agency shifts child care subsidies, child care quality, Head Start, and home visiting programs to the Kansas Office of Early Childhood.
41. Radical Life	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language requiring the agency to expend $500,000 in federal funds to provide support for Radical Life for FY 2027. This program aims to reduce foster care stays, provide family stabilization, and provide financial education in and around Lyon County for FY 2027. If federal funds are not available, direct the agency to use existing resources.
42. Youth Core Ministries	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $350,000 SGF in one-time funding for Youth Core Ministries to provide the Core Community Program for FY 2027.
43. All Other Adjustments	
Agency Request:	Delete $5.4 million all funds, including adding $1.1 SGF, for all other adjustments. The SGF increase is due to increases in group health insurance.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.