

Emporia State University

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434 / SB 315, as Introduced)			Final Approved (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
FY 2026									
Approved									
FY 2026 Approved	\$48,313,448	\$120,375,349	736.4	\$48,313,448	\$120,375,349	736.4	\$48,313,448	\$120,375,349	736.4
1. EBF Reappropriation	-	\$5,650,287	-	-	\$5,650,287	-	-	\$5,650,287	-
2. SGF Reappropriation - Capital Improvements	\$2,330,027	\$2,330,027	-	\$2,330,027	\$2,330,027	-	\$2,330,027	\$2,330,027	-
3. SGF Reappropriation - Operations	\$1,732,613	\$1,732,613	-	-	-	-	-	-	-
Subtotal-Approved	\$52,376,088	\$130,088,276	736.4	\$50,643,475	\$128,355,663	736.4	\$50,643,475	\$128,355,663	736.4
Other Changes									
4. Capital Improvements	-	(\$5,289,905)	-	-	(\$5,289,905)	-	-	(\$5,289,905)	-
5. FTE Positions	-	-	(36.2)	-	-	(36.2)	-	-	(36.2)
6. KBOR Transfers	\$751,917	\$751,917	-	\$751,917	\$751,917	-	\$751,917	\$751,917	-
7. Regional Stabilization	\$3,800,000	\$3,800,000	-	\$3,800,000	\$3,800,000	-	\$3,800,000	\$3,800,000	-
8. Student Aid	-	(\$1,540,469)	-	-	(\$1,540,469)	-	-	(\$1,540,469)	-
9. Vacant Position Lapse	-	-	-	-	-	-	(\$13,650)	(\$13,650)	-
10. All Other Adjustments	-	(\$2,598,646)	-	-	(\$2,598,646)	-	-	(\$2,598,646)	-
Subtotal-Other Changes	\$4,551,917	(\$4,877,103)	(36.2)	\$4,551,917	(\$4,877,103)	(36.2)	\$4,538,267	(\$4,890,753)	(36.2)
Total-FY 2026	\$56,928,005	\$125,211,173	700.2	\$55,195,392	\$123,478,560	700.2	\$55,181,742	\$123,464,910	700.2
FY 2027									
Approved									
FY 2026 Approved	\$48,313,448	\$120,375,349	736.4	\$48,313,448	\$120,375,349	736.4	\$48,313,448	\$120,375,349	736.4
11. Legal Expenses	(\$2,200,000)	(\$2,200,000)	-	(\$2,200,000)	(\$2,200,000)	-	(\$2,200,000)	(\$2,200,000)	-
Subtotal-Approved	\$46,113,448	\$118,175,349	736.4	\$46,113,448	\$118,175,349	736.4	\$46,113,448	\$118,175,349	736.4
Other Changes									
12. 2027 Pay Plan	-	-	-	-	-	-	\$368,274	\$541,657	-
13. Capital Improvements	-	\$6,622,592	-	-	\$6,622,592	-	-	\$6,622,592	-
14. DEI-CRT and State University Course Certifications	-	-	-	-	-	-	(\$2,000,000)	(\$2,000,000)	-
15. Fringe Benefits	\$434,716	\$434,716	-	\$434,716	\$434,716	-	\$434,716	\$434,716	-
16. FTE Positions	-	-	(36.2)	-	-	(36.2)	-	-	(36.2)
17. Regional Stabilization	\$3,800,000	\$3,800,000	-	\$3,800,000	\$3,800,000	-	\$2,000,000	\$2,000,000	-
18. Student Aid	-	(\$1,554,749)	-	-	(\$1,554,749)	-	-	(\$1,554,749)	-
19. All Other Adjustments	-	(\$3,336,741)	-	-	(\$3,336,741)	-	-	(\$3,336,741)	-
Subtotal-Other Changes	\$4,234,716	\$5,965,818	(36.2)	\$4,234,716	\$5,965,818	(36.2)	\$802,990	\$2,707,475	(36.2)
Total-FY 2027	\$50,348,164	\$124,141,167	700.2	\$50,348,164	\$124,141,167	700.2	\$46,916,438	\$120,882,824	700.2

FY 2026

1. EBF Reappropriation

<i>Agency Request:</i>	Add \$5.7 million EBF for ongoing capital projects that were approved for FY 2025 but carried forward into FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

2. SGF Reappropriation - Capital Improvements

<i>Agency Request:</i>	Add \$2.3 million SGF to reappropriate funding for capital improvement projects, including demolition of buildings in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

3. SGF Reappropriation - Operations

<i>Agency Request:</i>	Add \$1.7 million SGF to reappropriate funding for operations projects, including for the CyberSecurity Research and Outreach Center, SMaRT Kansas 21 and Future Teacher Academy in FY 2026.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

4. Capital Improvements

<i>Agency Request:</i>	Delete \$5.3 million all funds to reflect the Nursing and Energy Savings project being completed within FY 2025 instead of FY 2026, with a partial offset by the EBF transfer and KCRA transfer in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

5. FTE Positions

<i>Agency Request:</i>	Delete 36.2 FTE positions to better align with current estimates of active FTE positions in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

6. KBOR Transfers

<i>Agency Request:</i>	Add \$751,917 SGF for NISS Playbook (student success) funding and need based aid transferred from the Kansas Board of Regents in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

7. Regional Stabilization

<i>Agency Request:</i>	Add \$3.8 million SGF for regional stabilization funding transferred from the Kansas Board of Regents, for a total of \$6.8 million, in FY 2026
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

8. Student Aid

<i>Agency Request:</i>	Delete \$1.5 million to reduce the estimated financial aid awards based on FY 2025 actual expenditures in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

9. Vacant Position Lapse

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Delete \$13,650 SGF to eliminate funding for positions which have been vacant for at least 60 calendar days in FY 2026.

10. All Other Adjustments

<i>Agency Request:</i>	Delete \$2.6 million all funds for other adjustments in the agency's budget primarily to align the request with FY 2025 actual expenditures in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

FY 2027

11. Legal Expenses

<i>Agency Request:</i>	Delete \$2.2 million SGF for costs associated with legal expenses, and for salaries and benefits due to program reductions and language that the funding is used solely for the purposes related to incurred costs for legal expenses and for salaries and benefits due to program reductions for FY 2026 only.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

12. 2027 Pay Plan

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add \$541,657, including \$368,274 SGF, to implement the pay plan approved by the 2026 Legislature for FY 2027.

13. Capital Improvements

<i>Agency Request:</i>	Add \$6.6 million for capital projects, including the Health, Physical Education and Recreation building and Welch Stadium East Side renovation for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

14. DEI-CRT and State University Course Certifications

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Delete \$2.0 million SGF pending certification to the State Finance Council that the state universities have established curricula and designated courses at the postsecondary educational institutions in a manner that does not require or constrain students to enroll in a DEI-CRT-related course in order to satisfy the requirements of any academic program for FY 2027.

15. Fringe Benefits

<i>Agency Request:</i>	Add \$434,716 SGF for fringe benefits based on adjustments to the cost indices for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

16. FTE Positions

<i>Agency Request:</i>	Delete 36.2 FTE positions to better align with current estimates of active FTE positions for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

17. Regional Stabilization

<i>Agency Request:</i>	Add \$3.8 million SGF for regional stabilization funding to the agency's base budget, for a total of \$6.8 million, beginning in FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Add \$5.0 million SGF for operations and delete \$3.0 million SGF from regional stabilization to operations and add language to report on the efficiencies gained following a program review analysis aimed at reducing or removing programs that no longer meet the needs of students for future job growth for FY 2027. This is a net decrease of \$1.8 million SGF below the FY 2026 approved budget.

18. Student Aid

<i>Agency Request:</i>	Delete \$1.6 million to reduce the estimated financial aid awards based on FY 2025 actual expenditures for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

19. All Other Adjustments

<i>Agency Request:</i>	Delete \$3.4 million all funds for other adjustments in the agency's budget primarily to align the request with FY 2025 actual expenditures for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.