

Judicial Branch

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434 / SB 315, as Introduced)			Final Approved (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
FY 2026									
Approved									
FY 2026 Approved	\$230,160,716	\$240,216,625	2,035.0	\$230,160,716	\$240,216,625	2,035.0	\$230,160,716	\$240,216,625	2,035.0
1. SGF Reappropriation	\$5,320	\$5,320	-	-	-	-	-	-	-
Subtotal-Approved	\$230,166,036	\$240,221,945	2,035.0	\$230,160,716	\$240,216,625	2,035.0	\$230,160,716	\$240,216,625	2,035.0
Other Changes									
2. Elder Justice Innovation Grant	-	\$39,930	0.5	-	-	-	-	-	-
3. FTE Positions - Specialty Courts	-	-	3.0	-	-	-	-	-	2.0
4. Learning Center	\$325,000	\$325,000	-	\$325,000	\$325,000	-	-	-	-
5. All Other Adjustments	(\$325,000)	(\$364,930)	-	(\$325,000)	(\$364,930)	-	(\$325,000)	(\$364,930)	-
Subtotal-Other Changes	-	-	3.5	-	(\$39,930)	-	(\$325,000)	(\$364,930)	2.0
Total-FY 2026	\$230,166,036	\$240,221,945	2,038.5	\$230,160,716	\$240,176,695	2,035.0	\$229,835,716	\$239,851,695	2,037.0
FY 2027									
Approved									
FY 2026 Approved	\$230,160,716	\$240,216,625	2,035.0	\$230,160,716	\$240,216,625	2,035.0	\$230,160,716	\$240,216,625	2,035.0
6. One-Time Adjustments	(\$300,000)	(\$300,000)	-	(\$300,000)	(\$300,000)	-	(\$300,000)	(\$300,000)	-
Subtotal-Approved	\$229,860,716	\$239,916,625	2,035.0	\$229,860,716	\$239,916,625	2,035.0	\$229,860,716	\$239,916,625	2,035.0
Enhancements									
7. Court Services Juvenile Coordinator	\$103,296	\$103,296	1.0	-	-	-	-	-	-
8. Hospitality Language	-	-	-	-	-	-	-	-	-
9. Learning Center (Enhancement)	\$300,000	\$300,000	-	-	-	-	-	-	-
10. Non-Judge Salary Increase	\$3,251,859	\$3,251,859	-	-	-	-	-	-	-
11. Rural Justice Initiative	\$886,795	\$886,795	1.0	-	-	-	\$586,795	\$586,795	-
12. Specialty Courts - FTE Positions	-	-	3.0	-	-	-	-	-	2.0
13. Specialty Courts - Funding	-	\$1,045,000	-	-	-	-	-	\$1,045,000	-
Subtotal-Enhancements	\$4,541,950	\$5,586,950	5.0	-	-	-	\$586,795	\$1,631,795	2.0
Other Changes									
14. Elder Justice Innovation Grant	-	\$7,852	0.5	-	-	-	-	-	-
15. FTE Positions - Specialty Courts	-	-	3.0	-	-	-	-	-	-
16. KLS Drivers License Clinics	-	-	-	-	-	-	\$100,000	\$100,000	-
17. KLS Expungement Fairs	-	-	-	-	-	-	\$200,000	\$200,000	-
18. Salaries and Wages	\$2,905,707	\$1,707,804	-	\$2,905,707	\$1,707,804	-	\$2,905,707	\$1,707,804	-
19. Specialty Courts - Language	-	-	-	-	-	-	-	-	-
20. All Other Adjustments	(\$1,090,834)	(\$1,069,372)	-	(\$1,090,834)	(\$1,069,372)	-	(\$1,090,834)	(\$1,069,372)	-
Subtotal-Other Changes	\$1,814,873	\$646,284	3.5	\$1,814,873	\$638,432	-	\$2,114,873	\$938,432	-
Total-FY 2027	\$236,217,539	\$246,149,859	2,043.5	\$231,675,589	\$240,555,057	2,035.0	\$232,562,384	\$242,486,852	2,037.0

FY 2026**1. SGF Reappropriation**

Agency Request: Add \$5,320 SGF in reappropriated operating funds in FY 2026.
Special Committee Recommendation: Did not recommend adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

2. Elder Justice Innovation Grant

Agency Request: Add \$39,930, and 0.5 FTE positions, for the Elder Justice Innovation Grant in FY 2026.
Special Committee Recommendation: Did not recommend adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

3. FTE Positions - Specialty Courts

Agency Request: Add 3.0 FTE positions associated with Specialty Courts in FY 2026.
Special Committee Recommendation: Did not recommend adoption of the Agency's request.
Approved Budget: Add 2.0 FTE positions associated with Specialty Courts in FY 2026.

4. Learning Center

Agency Request: Add \$325,000 SGF to create and build one interactive learning exhibit within the Judicial Center in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

5. All Other Adjustments

Agency Request: Delete \$364,930, including \$325,000 SGF, in all other adjustments in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

FY 2027

6. One-Time Adjustments

<i>Agency Request:</i>	Delete \$300,000 SGF for the Garden Level reconfiguration expended in FY 2026 for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

7. Court Services Juvenile Coordinator

<i>Agency Request:</i>	Add \$103,296 SGF and 1.0 FTE position for a Court Services Juvenile Coordinator position for FY 2027.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

8. Hospitality Language

<i>Agency Request:</i>	Add language to allow hospitality expenditures to be processed for FY 2027.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Add language to allow hospitality expenditures to be processed for FY 2027.

9. Learning Center (Enhancement)

<i>Agency Request:</i>	Add \$300,000 SGF to create and build one interactive learning exhibit within the Judicial Center for FY 2027.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

10. Non-Judge Salary Increase

<i>Agency Request:</i>	Add \$3.3 million SGF to provide the equivalent of a 2.5 percent salary increase to most non-judge employees for FY 2027.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

11. Rural Justice Initiative

<i>Agency Request:</i>	Add \$886,795 SGF for the Rural Justice Initiative for FY 2027. \$700,000 would go toward loan repayments for practicing attorneys. \$103,295 would go toward the salaries and wages of 1.0 FTE Rural Justice Coordinator position. \$83,500 would go toward advertising and administrative costs.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Add \$586,795 SGF for the Rural Justice Initiative for FY 2027.

12. Specialty Courts - FTE Positions

<i>Agency Request:</i>	Add 3.0 FTE positions for Regional Specialty Court Coordinator positions for FY 2027.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Add 2.0 FTE positions for Regional Specialty Court Coordinator positions for FY 2027.

13. Specialty Courts - Funding

<i>Agency Request:</i>	Add \$1.0 million, all from the Specialty Court Resources Fund, for specialty court operations, and transfer \$1.5 million from the State General Fund to the Specialty Court Resources Fund, for FY 2027.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Add \$1.0 million, all from the Specialty Court Resources Fund, for specialty court operations, and transfer \$1.0 million from the State General Fund to the Specialty Court Resources Fund, for FY 2027.

14. Elder Justice Innovation Grant

<i>Agency Request:</i>	Add \$7,852, and 0.5 FTE positions, for the Elder Justice Innovation Grant for FY 2027.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

15. FTE Positions - Specialty Courts

<i>Agency Request:</i>	Add 3.0 FTE positions associated with Specialty Courts for FY 2027. According to the agency, the 3.0 FTE positions were intended as stopgaps while the 2026 Legislature considers the agency's enhancement request for 3.0 FTE position for Regional Specialty Court Coordinators for FY 2027.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

16. KLS Drivers License Clinics

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add \$100,000 SGF for the administration of drivers' license clinics offered by the Kansas Legal Services for FY 2027.

17. KLS Expungement Fairs

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add \$200,000 SGF for the administration of expungement clinics provided by the Kansas Legal Services for FY 2027.

18. Salaries and Wages

<i>Agency Request:</i>	Add \$1.7 million, including \$2.9 million SGF, for salaries and wages adjustments for FY 2027. The agency anticipates an overall decrease (\$2.0 million) in pay of employees, and an overall increase (\$3.7 million) in employer contributions to fringe benefits.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

19. Specialty Courts - Language

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add language to provide that moneys transferred to the Specialty Court Resources Fund may be expended on an additional 2.0 FTE positions for FY 2027, provided that SGF moneys transferred to the Specialty Court Resources Fund may not be transferred to another item of appropriation for FY 2027. Add language to provide further that the agency must submit a report to the House Committee on General Government Budget on or before June 30, 2027, of all expenditures made from the Specialty Court Resources Fund for FY 2027.

20. All Other Adjustments

<i>Agency Request:</i>	Delete \$1.1 million, including \$1.1 million SGF, for all other adjustments for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.