

Kansas Board of Hearing Aid Examiners

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434 / SB 315, as Introduced)			Final Approved (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
FY 2026									
Approved									
FY 2026 Approved	-	\$38,255	-	-	\$38,255	-	-	\$38,255	-
Subtotal-Approved	-	\$38,255	-	-	\$38,255	-	-	\$38,255	-
Other Changes									
1. Building Rental	-	(\$1,500)	-	-	(\$1,500)	-	-	(\$1,500)	-
2. Travel Expenses	-	\$2,016	-	-	\$2,016	-	-	\$2,016	-
3. All Other Adjustments	-	(\$570)	-	-	(\$570)	-	-	(\$570)	-
Subtotal-Other Changes	-	(\$54)	-	-	(\$54)	-	-	(\$54)	-
Total-FY 2026	-	\$38,201	-	-	\$38,201	-	-	\$38,201	-
FY 2027									
Approved									
FY 2027 Approved	-	\$38,973	-	-	\$38,973	-	-	\$38,973	-
Subtotal-Approved	-	\$38,973	-	-	\$38,973	-	-	\$38,973	-
Other Changes									
4. 2027 Pay Plan	-	-	-	-	-	-	-	\$685	-
5. Building Rental	-	(\$1,200)	-	-	(\$1,200)	-	-	(\$1,200)	-
6. Travel Expenses	-	\$1,835	-	-	\$1,835	-	-	\$1,835	-
7. All Other Adjustments	-	(\$761)	-	-	(\$761)	-	-	(\$761)	-
Subtotal-Other Changes	-	(\$126)	-	-	(\$126)	-	-	\$559	-
Total-FY 2027	-	\$38,847	-	-	\$38,847	-	-	\$39,532	-

FY 2026

1. Building Rental

Agency Request: Delete \$1,500 in Hearing Aid Board Fee Funds for conference room rental for Board of Examiners meetings
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

2. Travel Expenses

Agency Request: Add \$2016 in Hearing Aid Board Fee Funds for the reimbursement of examiners mileage, and lodging costs while traveling
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

3. All Other Adjustments

Agency Request: Delete \$570 of Hearing Aid Board Fee Funds for printing and binding services and commercial communication services
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

FY 2027

4. 2027 Pay Plan

Agency Request: Did not request this action in the Agency's budget submission.
Special Committee Recommendation: Did not recommend this action in the Special Committee on State Budget.
Approved Budget: Add \$685, all from non-SGF moneys, to implement the pay plan approved by the 2026 Legislature for FY 2027.

5. Building Rental

Agency Request: Delete \$1,200 in Hearing Aid Board Fee Funds for conference room rental for Board of Examiners meetings
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

6. Travel Expenses

Agency Request: Add \$1835 in Hearing Aid Board Fee Funds for the reimbursement of examiners mileage, and lodging costs while traveling
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

7. All Other Adjustments

Agency Request: Delete \$761 of Hearing Aid Board Fee Funds for printing and binding services and data processing supplies
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.