

Kansas Board of Pharmacy

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434 / SB 315, as Introduced)			Final Approved (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
FY 2026									
Approved									
FY 2026 Approved	-	\$4,081,700	20.0	-	\$4,081,700	20.0	-	\$4,081,700	20.0
Subtotal-Approved	-	\$4,081,700	20.0	-	\$4,081,700	20.0	-	\$4,081,700	20.0
Other Changes									
1. Federal Funding	-	(\$5,724)	-	-	(\$5,724)	-	-	(\$5,724)	-
2. Prescription Drug Monitoring	-	(\$118,067)	-	-	(\$118,067)	-	-	(\$118,067)	-
3. Senior Administrative Assistant	-	-	(1.0)	-	-	(1.0)	-	-	(1.0)
Subtotal-Other Changes	-	(\$123,791)	(1.0)	-	(\$123,791)	(1.0)	-	(\$123,791)	(1.0)
Total-FY 2026	-	\$3,957,909	19.0	-	\$3,957,909	19.0	-	\$3,957,909	19.0
FY 2027									
Approved									
FY 2027 Approved	-	\$4,079,065	20.0	-	\$4,079,065	20.0	-	\$4,079,065	20.0
Subtotal-Approved	-	\$4,079,065	20.0	-	\$4,079,065	20.0	-	\$4,079,065	20.0
Other Changes									
4. 2027 Pay Plan	-	-	-	-	-	-	-	\$20,048	-
5. Federal Funding	-	(\$163,966)	-	-	(\$163,966)	-	-	(\$163,966)	-
6. Fee Fund Reduction	-	(\$402,043)	-	-	(\$402,043)	-	-	(\$402,043)	-
7. Senior Administrative Assistant	-	-	(1.0)	-	-	(1.0)	-	-	(1.0)
8. All Other Adjustments	-	\$11,325	-	-	\$11,325	-	-	\$11,325	-
Subtotal-Other Changes	-	(\$554,684)	(1.0)	-	(\$554,684)	(1.0)	-	(\$534,636)	(1.0)
Total-FY 2027	-	\$3,524,381	19.0	-	\$3,524,381	19.0	-	\$3,544,429	19.0

FY 2026

1. Federal Funding

<i>Agency Request:</i>	Delete \$5,724, all from federal funds, due to the cancellation of the Harold Rogers Supplement federal grant in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

2. Prescription Drug Monitoring

<i>Agency Request:</i>	Delete \$118,067, all from special revenue funds, for prescription drug monitoring technology in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

3. Senior Administrative Assistant

<i>Agency Request:</i>	Delete 1.0 FTE position in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

FY 2027	
4. 2027 Pay Plan	
<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add \$20,048, all from non-SGF moneys, to implement the pay plan approved by the 2026 Legislature for FY 2027.
5. Federal Funding	
<i>Agency Request:</i>	Delete \$163,966, all from federal funds, due to the cancellation of the Harold Rogers Supplement federal grant for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.
6. Fee Fund Reduction	
<i>Agency Request:</i>	Delete \$402,043, all from the Board of Nursing Fee Fund, for a reduction in computer software needs for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.
7. Senior Administrative Assistant	
<i>Agency Request:</i>	Delete 1.0 FTE position for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.
8. All Other Adjustments	
<i>Agency Request:</i>	Add \$11,325, in all other adjustments for FY 2027. This is primarily attributable to increased contractual services for information processing equipment.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.