

Kansas Board of Regents

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434 / SB 315, as Introduced)			Final Approved (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
FY 2026									
Approved									
FY 2026 Approved	\$368,472,210	\$475,220,145	58.0	\$368,472,210	\$475,220,145	58.0	\$368,472,210	\$475,220,145	58.0
1. SGF Reappropriation	\$26,742,718	\$26,742,718	-	-	-	-	\$26,742,718	\$26,742,718	-
Subtotal-Approved	\$395,214,928	\$501,962,863	58.0	\$368,472,210	\$475,220,145	58.0	\$395,214,928	\$501,962,863	58.0
Enhancements									
2. 2-Year Technical Education (SB 155)	-	-	-	-	-	-	\$1,016,372	\$1,016,372	-
Subtotal-Enhancements	-	-	-	-	-	-	\$1,016,372	\$1,016,372	-
Other Changes									
3. EBF Reduction	-	(\$3,500,000)	-	-	(\$3,500,000)	-	-	(\$3,500,000)	-
4. Kansas Adult Learner Grant Carryforward	-	\$1,236,196	-	-	\$1,236,196	-	-	\$1,236,196	-
5. Transfers to Universities	(\$19,488,535)	(\$105,695,085)	-	(\$19,488,535)	(\$105,695,085)	-	(\$19,488,535)	(\$105,695,085)	-
6. Vacant Position Lapse	-	-	-	-	-	-	(\$8,514)	(\$8,514)	-
7. All Other Adjustments	-	(\$16,171)	-	-	(\$16,171)	-	-	(\$16,171)	-
Subtotal-Other Changes	(\$19,488,535)	(\$107,975,060)	-	(\$19,488,535)	(\$107,975,060)	-	(\$19,497,049)	(\$107,983,574)	-
Total-FY 2026	\$375,726,393	\$393,987,803	58.0	\$348,983,675	\$367,245,085	58.0	\$376,734,251	\$394,995,661	58.0
FY 2027									
Approved									
FY 2026 Approved	\$368,472,210	\$475,220,145	58.0	\$368,472,210	\$475,220,145	58.0	\$368,472,210	\$475,220,145	58.0
8. One-Time Adjustments	(\$54,923,798)	(\$85,123,798)	-	(\$54,923,798)	(\$85,123,798)	-	(\$54,923,798)	(\$85,123,798)	-
Subtotal-Approved	\$313,548,412	\$390,096,347	58.0	\$313,548,412	\$390,096,347	58.0	\$313,548,412	\$390,096,347	58.0
Enhancements									
9. 2-Year Business/Industry and Apprenticeship	-	-	-	-	-	-	\$14,300,000	\$14,300,000	-
10. 2-Year Capital Outlay Aid	-	-	-	-	-	-	\$5,000,000	\$5,000,000	-
11. 2-Year Student Success	\$10,500,000	\$10,500,000	-	-	-	-	\$2,500,000	\$2,500,000	-
12. 2-Year Technical Education (SB 155)	-	-	-	-	-	-	(\$10,000,000)	(\$10,000,000)	-
13. 2-Year Tiered and Non-Tiered	-	-	-	-	-	-	\$8,888,983	\$8,888,983	-
14. Blueprint for Literacy	\$5,500,000	\$5,500,000	-	-	-	-	\$2,700,000	\$2,700,000	-
15. Energy Development Projects - KSU	\$5,000,000	\$5,000,000	-	-	-	-	-	-	-
16. Energy Development Projects - KU	\$5,000,000	\$5,000,000	-	-	-	-	-	-	-
17. Energy Development Projects - WSU	\$5,000,000	\$5,000,000	-	-	-	-	-	-	-
18. Kansans with Some College No Degree	\$2,000,000	\$2,000,000	-	-	-	-	-	-	-
19. Regional Growth - Washburn	\$1,500,000	\$1,500,000	-	-	-	-	-	-	-
20. Student Success Initiatives - Public Universities	\$5,827,300	\$5,827,300	-	-	-	-	-	-	-
Subtotal-Enhancements	\$40,327,300	\$40,327,300	-	-	-	-	\$23,388,983	\$23,388,983	-
Other Changes									
21. 2027 Pay Plan	-	-	-	-	-	-	\$34,888	\$49,555	-
22. Administrative Leadership Reduction Report	-	-	-	-	-	-	-	-	-
23. EBF Reduction	-	(\$6,000,000)	-	-	(\$6,000,000)	-	-	(\$6,000,000)	-
24. Educational Building Fund Report	-	-	-	-	-	-	-	-	-
25. Kansas Campus Restoration Act Transfer	-	\$32,700,000	-	-	\$32,700,000	-	-	\$32,700,000	-
26. Post Tenure Review Language	-	-	-	-	-	-	-	-	-
27. Prohibition on Administrative Fees	-	-	-	-	-	-	-	-	-
28. Report on Scholarship Reappropriations	-	-	-	-	-	-	-	-	-
29. Technical College Operating Grant	-	-	-	-	-	-	\$7,000,000	\$7,000,000	-
30. All Other Adjustments	\$36,242	\$399,986	-	\$36,242	\$399,986	-	\$36,242	\$399,986	-
Subtotal-Other Changes	\$36,242	\$27,099,986	-	\$36,242	\$27,099,986	-	\$7,071,130	\$34,149,541	-
Total-FY 2027	\$353,911,954	\$457,523,633	58.0	\$313,584,654	\$417,196,333	58.0	\$344,008,525	\$447,634,871	58.0
FY 2028									

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	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Enhancements									
31. Out Year Scholarships	\$70,593,235	\$71,593,235	-	\$70,593,235	\$71,593,235	-	\$70,593,235	\$71,593,235	-
Subtotal-Enhancements	\$70,593,235	\$71,593,235	-	\$70,593,235	\$71,593,235	-	\$70,593,235	\$71,593,235	-
Total-FY 2028	\$70,593,235	\$71,593,235	-	\$70,593,235	\$71,593,235	-	\$70,593,235	\$71,593,235	-

FY 2026

1. SGF Reappropriation

<i>Agency Request:</i>	Add \$26.7 million SGF to reappropriate unspent funds in FY 2025 into FY 2026, including unspent scholarship funds (\$20.5 million) and funding for Blueprint for Literacy (\$6.2 million).
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Add \$26.7 million SGF to reappropriate unspent funds in FY 2025 into FY 2026, including unspent scholarship funds (\$20.5 million) and funding for Blueprint for Literacy (\$6.2 million).

2. 2-Year Technical Education (SB 155)

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add \$6.2 million SGF to fund a shortfall in Excel in CTE reimbursement and delete \$5.2 million in unused moneys for Johnson County Community College for apprenticeships student success, in FY 2026. This is a net increase of \$1.0 million SGF above the FY 2026 approved budget.

3. EBF Reduction

<i>Agency Request:</i>	Delete \$3.5 million EBF to reduce the allocation from \$62.0 million to \$58.5 million based on the 2024 fall consensus estimates in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

4. Kansas Adult Learner Grant Carryforward

<i>Agency Request:</i>	Add \$1.2 million, all from the Kansas Adult Learner Grant Program Fund, for carryforward funding that is now budgeted to be spent in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

5. Transfers to Universities

<i>Agency Request:</i>	Delete \$105.7 million, including \$19.5 million SGF, to transfer funding to the state universities, including EBF (\$58.5 million), KCRA (\$27.7 million), regional growth (\$12.0 million SGF), student success / NISS Playbook (\$5.2 million SGF), and need based aid (\$2.3 million SGF) for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

6. Vacant Position Lapse

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Delete \$8,514 SGF to eliminate funding for positions which have been vacant for at least 60 calendar days in FY 2026.

7. All Other Adjustments

<i>Agency Request:</i>	Delete \$16,171, all from non-SGF funding sources, to reflect smaller shifts across the agency's state and federal special revenue funds in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

FY 2027

8. One-Time Adjustments

<i>Agency Request:</i>	Delete \$85.1 million, including \$54.9 million SGF, for one-time expenditures in FY 2026 that do not recur for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

9. 2-Year Business/Industry and Apprenticeship

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add \$14.3 million SGF for two-year college business/industry and apprenticeships and add language outlining the amount to be distributed to each community and technical college and add further language requiring the community colleges to refund the money if they increase the mill levy for FY 2027.

10. 2-Year Capital Outlay Aid

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add \$5.0 million SGF for community and technical college capital outlay aid and add language outlining the amount to be distributed to each community and technical college and add further language requiring the community colleges to refund the money if they increase the mill levy for FY 2027.

11. 2-Year Student Success

<i>Agency Request:</i>	Add \$10.5 million SGF for student success initiative funding for the two-year colleges for FY 2027.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Add \$2.5 million SGF and rename the 2-year student success account to the 2-year student investment account and add language allocating the funding to community and technical colleges and add language that the funding is a one-time appropriation for FY 2027.

12. 2-Year Technical Education (SB 155)

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Delete \$10.0 million SGF, including deleting \$10.5 million SGF from tuition for technical education and adding \$500,000 SGF to the Tuition for Accelerating Opportunities for Kansas and GED Accelerator fund for FY 2027. Add language limiting funding to: juniors or seniors, students that have not previously failed the same course, and students that have not previously failed two Excel in CTE courses. Add further language allowing the community and technical colleges to collect tuition and fees from the high school student if such student is deemed ineligible for reimbursement for FY 2027. Add further language indicating legislative intent to cap the funding at \$50.0 million SGF for future years.

13. 2-Year Tiered and Non-Tiered

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add \$8.9 million SGF for the state share of tiered and non-tiered courses, including \$5.3 million for tiered courses and \$3.6 million for non-tiered courses, and add language outlining the amount to be distributed to each community and technical college for FY 2027.

14. Blueprint for Literacy

<i>Agency Request:</i>	Add \$5.5 million SGF to continue funding the Blueprint for Literacy program for FY 2027.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Add \$2.7 million SGF to continue funding the Blueprint for Literacy program, and add language that the agency shall conduct coaching for teachers or the funding is lapsed, for FY 2027.

15. Energy Development Projects - KSU

<i>Agency Request:</i>	Add \$5.0 million SGF for the Nuclear Research Accelerator at Kansas State University to develop facilities for lab-based courses and nuclear energy research for FY 2027.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

16. Energy Development Projects - KU

<i>Agency Request:</i>	Add \$5.0 million SGF for Funding for the Kansas Center for Energy production at KU to develop an analysis of the state's energy potential, identify development pathways and develop partnerships for FY 2027.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

17. Energy Development Projects - WSU

<i>Agency Request:</i>	Add \$5.0 million SGF for alternative energy sources at Wichita State University for FY 2027 to research aerospace and automotive propulsion and battery technologies.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

18. Kansans with Some College No Degree

<i>Agency Request:</i>	Add \$2.0 million SGF to develop a program to re-enroll residents with some college education but no degree for FY 2027.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

19. Regional Growth - Washburn

<i>Agency Request:</i>	Add \$1.5 million SGF for regional growth and development funding at Washburn University for FY 2027.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

20. Student Success Initiatives - Public Universities

<i>Agency Request:</i>	Add \$5.8 million SGF for student success initiative funding for the public universities for FY 2027.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

21. 2027 Pay Plan

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add \$49,555, including \$34,888 SGF, to implement the pay plan approved by the 2026 Legislature for FY 2027.

22. Administrative Leadership Reduction Report

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add language requiring a report on the restructuring and reallocation of resources at all universities showing a 10 percent reduction in the university's administrative leadership expenditures and employees, excluding faculty and support staff, to the House Committee on Higher Education Budget for FY 2027.

23. EBF Reduction

<i>Agency Request:</i>	Delete \$6.0 million EBF to reduce the allocation from \$62.0 million to \$56.0 million based on 2025 SB 35 which sets the annual transfer to \$56.0 million for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

24. Educational Building Fund Report

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add language to provide a report on the formula for allocating Educational Building Fund moneys based on square footage for FY 2027.

25. Kansas Campus Restoration Act Transfer

<i>Agency Request:</i>	Add \$32.7 million, all from the Kansas Campus Restoration Act, to fund deferred maintenance and demolition at state universities pursuant to 2024 SB 18 for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

26. Post Tenure Review Language

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add language directing the agency to require that any tenured faculty member who is placed on a one-year improvement plan shall not be granted an additional one-year improvement plan and add language requiring a report on the Post Tenure Review policy to the House Committee on Higher Education Budget for FY 2027.

27. Prohibition on Administrative Fees

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add language that the agency may not charge an administrative fee or surcharge on funding transfers to the universities for FY 2027.

28. Report on Scholarship Reappropriations

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add language requiring a report detailing limitations resulting in scholarship reappropriations from FY 2026 for FY 2027.

29. Technical College Operating Grant

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add \$7.0 million SGF to continue the technical college operating grant for FY 2027.

30. All Other Adjustments

<i>Agency Request:</i>	Add \$399,986, including \$36,242 SGF, to fund fringe benefits based on the cost indices and to reflect smaller shifts across the agency's state and federal special revenue funds in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

FY 2028

31. Out Year Scholarships

<i>Agency Request:</i>	Add \$71.6 million, including \$70.6 million SGF, for out year appropriations to plan scholarship awards and need based aid to be distributed for FY 2028.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.