Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
FY 2026									
Approved									
FY 2026 Approved	$1,474,842,999	$3,741,596,882	381.6	$1,474,842,999	$3,741,596,882	381.6	$1,474,842,999	$3,741,596,882	381.6
1. SGF Reappropriation	$145,838,801	$145,838,801	-	-	-	-	$133,868,891	$133,868,891	-
2. SGF Reappropriation - Caseloads	$29,042,284	$29,042,284	-	$29,042,284	$29,042,284	-	$29,042,284	$29,042,284	-
3. SGF Reappropriation - MHIT	-	-	-	-	-	-	$4,438,771	$4,438,771	-
4. SIBF Reappropriation	-	$10,134,886	-	-	$10,134,886	-	-	$10,134,886	-
Subtotal-Approved	***$1,649,724,084***	***$3,926,612,853***	***381.6***	***$1,503,885,283***	***$3,780,774,052***	***381.6***	***$1,642,192,945***	***$3,919,081,714***	***381.6***
Enhancements									
5. Counties and Hospital Reimbursement	-	-	-	-	-	-	($1,000,000)	($1,000,000)	-
6. Fall Human Services Caseload Estimate	-	-	-	($49,499,760)	($36,835,333)	-	($49,499,760)	($36,835,333)	-
Subtotal-Enhancements	***-***	***-***	***-***	***($49,499,760)***	***($36,835,333)***	***-***	***($50,499,760)***	***($37,835,333)***	***-***
Other Changes									
7. Vacant Position Lapse	-	-	-	-	-	-	($133,168)	($133,168)	-
8. All Other Adjustments	-	($4,543,744)	(17.1)	-	($4,543,744)	(17.1)	-	($4,543,744)	(17.1)
Subtotal-Other Changes	***-***	***($4,543,744)***	***(17.1)***	***-***	***($4,543,744)***	***(17.1)***	***($133,168)***	***($4,676,912)***	***(17.1)***
Total-FY 2026	***$1,649,724,084***	***$3,922,069,109***	***364.5***	***$1,454,385,523***	***$3,739,394,975***	***364.5***	***$1,591,560,017***	***$3,876,569,469***	***364.5***
FY 2027									
Approved									
FY 2026 Approved	$1,474,842,999	$3,741,596,882	381.6	$1,474,842,999	$3,741,596,882	381.6	$1,474,842,999	$3,741,596,882	381.6
9. One-Time Adjustments	($57,393,843)	($105,993,843)	-	($57,393,843)	($105,993,843)	-	($57,393,843)	($105,993,843)	-
Subtotal-Approved	***$1,417,449,156***	***$3,635,603,039***	***381.6***	***$1,417,449,156***	***$3,635,603,039***	***381.6***	***$1,417,449,156***	***$3,635,603,039***	***381.6***
Enhancements									
10. Adair Acute Care Building Remodel	-	$3,458,053	-	-	-	-	-	$3,458,053	-
11. Counties and Hospital Reimbursement	-	-	-	-	-	-	($1,000,000)	($1,000,000)	-
12. Fall Human Services Caseload Estimate	-	-	-	$39,942,524	$187,164,667	-	$39,942,524	$187,164,667	-
13. HCBS Brain Injury Waiver	$6,914,313	$17,333,449	-	-	-	-	$4,000,000	$10,538,102	-
14. HCBS Community Support Waiver	$3,741,750	$9,000,000	-	-	-	-	$1,800,000	$4,742,146	-
15. HCBS Frail Elderly Waiver	$33,057,383	$82,871,355	-	-	-	-	$15,000,000	$39,517,882	-
16. HCBS Technology Assisted Waiver	$3,023,137	$7,578,683	-	-	-	-	$2,500,000	$7,000,000	-
17. Kids State Hospital	-	-	-	-	-	-	-	$2,000,000	-
18. Osawatomie State Hospital Cottonwood Remodel	-	$2,021,200	-	-	-	-	-	-	-
19. Osawatomie State Hospital Special Services/MICO Remodel	-	$926,000	-	-	-	-	-	-	-
20. Priority 2 Rehabilitation and Repair Projects	-	$2,852,000	-	-	-	-	-	-	-
Subtotal-Enhancements	***$46,736,583***	***$126,040,740***	***-***	***$39,942,524***	***$187,164,667***	***-***	***$62,242,524***	***$253,420,850***	***-***
Other Changes									
21. 1.5 Percent Lapse	-	-	-	-	-	-	($578,726)	($578,726)	-
22. 2027 Pay Plan	-	-	-	-	-	-	$122,131	$264,730	-
23. Behavioral Health Add-On for Nursing Facilities	-	-	-	-	-	-	$1,500,000	$3,900,000	-
24. CCBHC Funding Sustainability Advisory Board	-	-	-	-	-	-	-	-	-

Title	Agency Requested Budget SGF	Agency Requested Budget All Funds	Agency Requested Budget FTE	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) SGF	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) All Funds	Special Committee on State Budget (HB 2434 / SB 315, as Introduced) FTE	Final Approved (HB 2513) SGF	Final Approved (HB 2513) All Funds	Final Approved (HB 2513) FTE
25. CCBHC Planning Grants	$4,000,000	$4,000,000	-	$4,000,000	$4,000,000	-	-	-	-
26. CDDO Funding	-	-	-	-	-	-	-	-	-
27. CMHC Grants	-	-	-	-	-	-	$4,000,000	$4,000,000	-
28. EmberHope	-	-	-	-	-	-	$250,000	$250,000	-
29. Envision	-	-	-	-	-	-	-	-	-
30. Heartspring	-	-	-	-	-	-	$400,000	$400,000	-
31. Inclusion Connections	-	-	-	-	-	-	-	$2,000,000	-
32. Information on Services	-	-	-	-	-	-	-	-	-
33. Involuntary Discharge Reporting	-	-	-	-	-	-	-	-	-
34. Kansas Employment First	-	-	-	-	-	-	$500,000	$500,000	-
35. Medicaid Capacity	-	-	-	-	-	-	$18,902,835	$49,800,000	-
36. Mental Health Grants	-	($8,208,505)	-	-	($8,208,505)	-	-	($8,208,505)	-
37. Mental Health Intervention Team	-	-	-	-	-	-	($6,000,000)	($6,000,000)	-
38. MHIT Language	-	-	-	-	-	-	-	-	-
39. Nursing Homes Without Walls	-	-	-	-	-	-	$600,000	$600,000	-
40. Nutrition Services	-	-	-	-	-	-	$3,000,000	$3,000,000	-
41. PD/FE Reimbursement Rate	-	-	-	-	-	-	$5,300,000	$13,300,000	-
42. Problem Gambling and Addictions Fund	-	-	-	-	-	-	-	-	-
43. Reimbursement Rate Increase	-	-	-	-	-	-	$15,828,278	$41,700,000	-
44. SUD Block Grant	-	-	-	-	-	-	$5,000,000	$5,000,000	-
45. SUD Workforce Development	-	-	-	-	-	-	$1,800,000	$1,800,000	-
46. Telehealth Mental Health Services	-	-	-	-	-	-	($2,000,000)	($2,000,000)	-
47. Title XVII Funding	-	$47,850,000	-	-	$47,850,000	-	-	$47,850,000	-
48. All Other Adjustments	$149,826	($506,047)	(27.1)	$149,826	($506,047)	(27.1)	$149,826	($506,047)	(27.1)
Subtotal-Other Changes	***$4,149,826***	***$43,135,448***	***(27.1)***	***$4,149,826***	***$43,135,448***	***(27.1)***	***$48,774,344***	***$157,071,452***	***(27.1)***
Total-FY 2027	***$1,468,335,565***	***$3,804,779,227***	***354.5***	***$1,461,541,506***	***$3,865,903,154***	***354.5***	***$1,528,466,024***	***$4,046,095,341***	***354.5***
FY 2028									
Other Changes									
49. Behavioral Health Add-On for Nursing Facilities	-	-	-	-	-	-	-	-	-
50. Reimbursement Rate Increase	-	-	-	-	-	-	$10,660,904	$28,963,441	-
Subtotal-Other Changes	-	-	-	-	-	-	***$10,660,904***	***$28,963,441***	-
Total-FY 2028	-	-	-	-	-	-	***$10,660,904***	***$28,963,441***	-

FY 2026	
1. SGF Reappropriation	
Agency Request:	Add $145.8 million SGF to lapse reappropriations in FY 2026.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $133.9 million SGF to restore reappropriations in FY 2026.
2. SGF Reappropriation - Caseloads	
Agency Request:	Add $29.0 million SGF for reappropriations for caseloads in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
3. SGF Reappropriation - MHIT	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Veto the lapse and restore $4.4 million in reappropriations for the Mental Health Intervention Team pilot account in FY 2026.
4. SIBF Reappropriation	
Agency Request:	Add $10.1 million SIBF to reappropriate unspent funding for approved capital improvement projects at the state hospitals in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
5. Counties and Hospital Reimbursement	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $1.0 million SGF for counties and hospital reimbursements to bring funding in line with actual expenditures in FY 2026.
6. Fall Human Services Caseload Estimate	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Delete $36.8 million, including $49.5 million SGF, to adopt the fall human services caseload estimate in FY 2026.
Approved Budget:	Concurred with the Special Committee's recommendation.
7. Vacant Position Lapse	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $133,168 SGF to eliminate funding for positions which have been vacant for at least 60 calendar days in FY 2026.
8. All Other Adjustments	
Agency Request:	Delete $4.5 million and 17.1 FTE positions in all other adjustments in FY 2026.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

FY 2027	
9. One-Time Adjustments	
Agency Request:	Delete $106.0 million, including $57.4 million SGF for one-time projects that do not reoccur for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
10. Adair Acute Care Building Remodel	
Agency Request:	Add $3.5 million SIBF to remodel the A building at Adair Acute Care on the campus of Osawatomie State Hospital to provide additional federally certified beds for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $3.5 million SIBF to remodel the A building at Adair Acute Care on the campus of Osawatomie State Hospital to provide additional federally certified beds for FY 2027.
11. Counties and Hospital Reimbursement	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $1.0 million SGF for counties and hospital reimbursements to bring funding in line with actual expenditures for FY 2027.
12. Fall Human Services Caseload Estimate	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Add $187.2 million, including $39.9 million SGF, to adopt the fall human services caseload estimate for FY 2027.
Approved Budget:	Concurred with the Special Committee's recommendation.
13. HCBS Brain Injury Waiver	
Agency Request:	Add $17.3 million, including $6.9 million SGF, to accommodate the number of individuals served on the HCBS Brain Injury waiver for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $10.5 million, including $4.0 million SGF, to accommodate the number of individuals served on the HCBS Brain Injury waiver for FY 2027.
14. HCBS Community Support Waiver	
Agency Request:	Add $9.0 million, including $3.7 million SGF, to fund services for the HCBS Community Support waiver for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $4.7 million, including $1.8 million SGF, to fund services for the HCBS Community Support waiver for FY 2027.
15. HCBS Frail Elderly Waiver	
Agency Request:	Add $82.9 million, including $33.1 million SGF, to accommodate the number of individuals served on the HCBS Frail Elderly waiver for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $39.5 million, including $15.0 million SGF, to cover the current HCBS FE waiver services overages and to formally establish a waitlist for such waiver services for FY 2027.
16. HCBS Technology Assisted Waiver	
Agency Request:	Add $7.6 million, including $3.0 million SGF, to accommodate the number of individuals served on the HCBS Technology Assisted waiver for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Add $7.0 million, including $2.5 million SGF, to accommodate the number of individuals served on the HCBS Technology Assisted waiver for FY 2027.
17. Kids State Hospital	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $2.0 million SIBF to create 15-30 behavioral health beds for children at Kansas Neurological Institute for FY 2027.
18. Osawatomie State Hospital Cottonwood Remodel	
Agency Request:	Add $2.0 million SIBF to remodel the Cottonwood Resource Center building at Osawatomie State Hospital for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
19. Osawatomie State Hospital Special Services/MICO Remodel	
Agency Request:	Add $926,000 SIBF to remodel the Special Services and MICO House integration facility buildings at Osawatomie State Hospital for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

20. Priority 2 Rehabilitation and Repair Projects

Agency Request:	Add $2.9 million SIBF to fund priority 2 rehabilitation and repair projects at the state hospitals for FY 2027.
Special Committee Recommendation:	Did not recommend adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

21. 1.5 Percent Lapse

Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $578,726 to lapse 1.5 percent of state operations funded from the SGF for FY 2027. This lapse does not apply to SGF-financed operating expenditures for authorized contractual services, specific projects, or an identified program or entity.

22. 2027 Pay Plan

Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $264,730, including $122,131 SGF, to implement the pay plan approved by the 2026 Legislature for FY 2027.

23. Behavioral Health Add-On for Nursing Facilities

Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $3.9 million, including $1.5 million SGF and add language directing the agency to expend existing funds for a behavioral health add-on payment of $175 per Medicaid day for FY 2027.

24. CCBHC Funding Sustainability Advisory Board

Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language establishing the certified community behavioral health clinic (CCBHC) funding sustainability group to review and discuss the codes triggering billing of the prospective payment system, identify and report cost offsets of the programs, and identify program outcome achievements for FY 2027.

25. CCBHC Planning Grants

Agency Request:	Add $4.0 million SGF to provide grants to organizations other than Community Mental Health Centers to become certified as Certified Community Behavioral Health Clinics (CCHBC) for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

26. CDDO Funding

Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language directing the agency to expend no less than $750,000 from the LTSS Services account for administrative costs for Community Developmental Disability Organizations for FY 2027.

27. CMHC Grants

Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $4.0 million SGF for one-time grants to community mental health centers for FY 2027.

28. EmberHope

Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $250,000 SGF for EmberHope to provide aftercare services for individuals discharged from a psychiatric residential treatment facility for FY 2027.

29. Envision

Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language requiring the agency to expend $600,000, all from existing fee funds, for Envision, to provide home-based services to individuals of all ages who are blind or have low vision for FY 2027.

30. Heartspring

Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $400,000 SGF for Heartspring for construction expenses to build an outpatient care and research center to assess, treat, and diagnose children with neurodevelopmental conditions for FY 2027.

31. Inclusion Connections

Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $2.0 million, all from federal ARPA funds, for one-time funding for Inclusion Connections for BelongKC construction expenses to build a home for 41 young adults with Intellectual/Developmental Disabilities for FY 2027.

32. Information on Services	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language directing the agency to provide information to Medicaid recipients and such recipients' family members who are considering moving into an adult care home or facility that programs and services are available that would allow such recipient to remain in their homes for independence and self-sufficiency for FY 2027. This information would only be provided if permitted by the U.S. Center for Medicare and Medicaid Services for FY 2027.
33. Involuntary Discharge Reporting	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language updating the reporting requirements for involuntary discharges for FY 2027.
34. Kansas Employment First	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $500,000 SGF to provide training and technical assistance through Kansas Employment First for FY 2027.
35. Medicaid Capacity	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $49.8 million, including $18.9 million SGF, for a Medicaid capacity payment for nursing facilities of $15 per resident per day for FY 2027.
36. Mental Health Grants	
Agency Request:	Delete $8.2 million, all from federal funds, due to the elimination of federal mental health grants for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.
37. Mental Health Intervention Team	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $6.0 million SGF from the Mental Health Intervention Team pilot account for FY 2027.
38. MHIT Language	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Veto language directing the agency to expend $1.5 million SGF to support MHIT at qualified non-public schools for FY 2027.
39. Nursing Homes Without Walls	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $600,000 SGF to provide in-home services to low-income older individuals through Nursing Homes without Walls for FY 2027.
40. Nutrition Services	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $3.0 million SGF for Nutrition Services and add language requiring expenditures to be distributed proportionally based on the number of meals provided plus the number of individuals on a waitlist for FY 2027. Add language specifying that no less than $5.7 million be disbursed directly to meals on wheels service providers for FY 2027. Add language regarding reporting requirements for FY 2027.
41. PD/FE Reimbursement Rate	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $13.3 million, including $5.3 million SGF, to increase the Physical Disability agency-directed personal care services from $19.52 per hour to $29.00 per hour and reduce the Frail Elderly Level 3 Personal Care Services from $33.24 to $30.00 per hour for FY 2027.
42. Problem Gambling and Addictions Fund	
Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language restricting the Problem Gambling Fund to be used for problem gambling for FY 2027.

43. Reimbursement Rate Increase

Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $41.7 million, including $15.8 million SGF, to provide a 6.0 percent reimbursement rate increase for providers of HCBS Intellectual/Developmental Disability (I/DD) waiver services for FY 2027.

44. SUD Block Grant

Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $5.0 million SGF to provide funding for individuals who are included in the uninsured, non-Medicaid eligible federal block grant population for FY 2027.

45. SUD Workforce Development

Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $1.8 million SGF for workforce development for substance use disorder providers through Mirror, Inc. for FY 2027.

46. Telehealth Mental Health Services

Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Delete $2.0 million SGF and the language to eliminate the school-based pilot program to provide telehealth services to students for FY 2027.

47. Title XVII Funding

Agency Request:	Add $47.9 million, all from Title XIX funding, to reflect changes in the FMAP for FY 2027 compared with the FY 2026 approved amount.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

48. All Other Adjustments

Agency Request:	Delete $506,047 and add $149,826 SGF in all other adjustments for FY 2027.
Special Committee Recommendation:	Recommended adoption of the Agency's request.
Approved Budget:	Concurred with the Special Committee's recommendation.

FY 2028

49. Behavioral Health Add-On for Nursing Facilities

Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add language directing the agency to expend existing funds for a behavioral health add-on payment of $175 per Medicaid day for nursing facilities for FY 2028.

50. Reimbursement Rate Increase

Agency Request:	Did not request this action in the Agency's budget submission.
Special Committee Recommendation:	Did not recommend this action in the Special Committee on State Budget.
Approved Budget:	Add $29.0 million, including $10.7 million SGF, to provide a 4.0 percent reimbursement rate increase for providers of HCBS Intellectual/Developmental Disability (I/DD) waiver services for FY 2028.