

Kansas Department of Agriculture

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434 / SB 315, as Introduced)			Final Approved (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
FY 2026									
Approved									
FY 2026 Approved	\$17,722,273	\$85,999,201	355.0	\$17,722,273	\$85,999,201	355.0	\$17,722,273	\$85,999,201	355.0
1. SGF Reappropriation - Operations	\$192,321	\$192,321	-	-	-	-	\$192,321	\$192,321	-
2. SWPF Reappropriation	-	\$10,210,630	-	-	-	-	-	\$9,575,198	-
Subtotal-Approved	\$17,914,594	\$96,402,152	355.0	\$17,722,273	\$85,999,201	355.0	\$17,914,594	\$95,766,720	355.0
Enhancements									
3. SWPF - Musil Center for Sustainable Wheat Production	-	-	-	-	-	-	-	\$1,000,000	-
Subtotal-Enhancements	-	-	-	-	-	-	-	\$1,000,000	-
Other Changes									
4. FTE Adjustments	-	-	5.7	-	-	-	-	-	5.7
5. NCRCS Contribution Grant	-	\$2,174,533	-	-	\$2,174,533	-	-	\$2,174,533	-
6. Resilient Food Systems	-	(\$2,103,922)	-	-	(\$2,103,922)	-	-	(\$2,103,922)	-
7. Technical Assistance Contribution Agreement	-	(\$3,566,356)	-	-	(\$3,566,356)	-	-	(\$3,566,356)	-
8. Vacant Position Lapse	-	-	-	-	-	-	(\$271,296)	(\$271,296)	-
9. All Other Adjustments	-	\$147,914	-	-	\$147,914	-	-	\$147,914	-
Subtotal-Other Changes	-	(\$3,347,831)	5.7	-	(\$3,347,831)	-	(\$271,296)	(\$3,619,127)	5.7
Total-FY 2026	\$17,914,594	\$93,054,321	360.7	\$17,722,273	\$82,651,370	355.0	\$17,643,298	\$93,147,593	360.7
FY 2027									
Approved									
FY 2026 Approved	\$17,722,273	\$85,999,201	355.0	\$17,722,273	\$85,999,201	355.0	\$17,722,273	\$85,999,201	355.0
10. One-Time Adjustments	(\$3,000,000)	(\$5,750,000)	-	(\$3,000,000)	(\$5,750,000)	-	(\$3,000,000)	(\$5,750,000)	-
Subtotal-Approved	\$14,722,273	\$80,249,201	355.0	\$14,722,273	\$80,249,201	355.0	\$14,722,273	\$80,249,201	355.0
Enhancements									
11. Bonny Reservoir Proviso	-	-	-	-	-	-	-	-	-
12. Conservation - Add 1.0 FTE and Convert 2.0 FTE from SWPF to SGF	\$349,615	\$349,615	1.0	-	-	-	-	-	-
13. Food Safety and Inspection Service	-	-	-	-	-	-	-	-	-
14. Food Safety and Lodging	\$150,000	\$150,000	-	-	-	-	-	-	-
15. Quivira Proviso	-	-	-	-	-	-	-	-	-
16. SWPF - Aid to Conservation Districts	-	\$1,747,294	-	-	-	-	-	\$1,747,294	-
17. SWPF - Dam Inspections and Rehabilitation Cost Share	-	\$2,650,000	-	-	-	-	-	-	-
18. SWPF - Irrigation Technology	-	\$950,000	-	-	-	-	-	-	-
19. SWPF - Musil Center for Sustainable Wheat Production	-	-	-	-	-	-	-	\$1,000,000	-
20. SWPF - Water Resources Cost Share Program - Livestock Watering	-	\$500,000	-	-	-	-	-	\$250,000	-
Subtotal-Enhancements	\$499,615	\$6,346,909	1.0	-	-	-	-	\$2,997,294	-
Other Changes									
21. 1.5 Percent Lapse	-	-	-	-	-	-	(\$222,322)	(\$222,322)	-
22. 2027 Pay Plan	-	-	-	-	-	-	\$98,694	\$247,798	-
23. FTE Adjustments	-	-	5.7	-	-	-	-	-	5.7
24. FY 2027 Health Insurance Rate Change	\$103,210	\$103,210	-	\$103,210	\$103,210	-	\$103,210	\$103,210	-
25. FY 2027 KPERS Rate Change	(\$4,040)	(\$4,040)	-	(\$4,040)	(\$4,040)	-	(\$4,040)	(\$4,040)	-
26. NCRCS Contribution Grant	-	\$2,174,533	-	-	\$2,174,533	-	-	\$2,174,533	-
27. Resilient Food Systems	-	(\$2,103,922)	-	-	(\$2,103,922)	-	-	(\$2,103,922)	-
28. SWPF - CREP	-	\$304,142	-	-	\$304,142	-	-	\$304,142	-
29. Technical Assistance Contribution Agreement	-	(\$3,566,356)	-	-	(\$3,566,356)	-	-	(\$3,566,356)	-
30. All Other Adjustments	-	(\$316,842)	-	-	(\$316,842)	-	-	(\$316,842)	-
Subtotal-Other Changes	\$99,170	(\$3,409,275)	5.7	\$99,170	(\$3,409,275)	-	(\$24,458)	(\$3,383,799)	5.7
Total-FY 2027	\$15,321,058	\$83,186,835	361.7	\$14,821,443	\$76,839,926	355.0	\$14,697,815	\$79,862,696	360.7

FY 2026	
1. SGF Reappropriation - Operations	
<i>Agency Request:</i>	Add \$192,321 SGF in reappropriations for the purchase of a semi-truck in FY 2026.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Add \$192,321 SGF in reappropriations for the purchase of a semi-truck in FY 2026.
2. SWPF Reappropriation	
<i>Agency Request:</i>	Add \$10.2 million SWPF in reappropriations in FY 2026.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Add \$9.6 million SWPF in reappropriations in FY 2026.
3. SWPF - Musil Center for Sustainable Wheat Production	
<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add \$1.0 million SWPF for the Musil Center for Sustainable Wheat Production in FY 2026.
4. FTE Adjustments	
<i>Agency Request:</i>	Add 5.7 FTE positions in FY 2026.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Add 5.7 FTE positions in FY 2026.
5. NCRCS Contribution Grant	
<i>Agency Request:</i>	Add \$2.2 million, all from the NCRCS Contribution Grant Fund, in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.
6. Resilient Food Systems	
<i>Agency Request:</i>	Delete \$2.1 million, all from the Resilient Food Systems Infrastructure Fund, in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.
7. Technical Assistance Contribution Agreement	
<i>Agency Request:</i>	Delete \$3.6 million, all from the Technical Assistance Contribution Agreement Fund, in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.
8. Vacant Position Lapse	
<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Delete \$271,296 SGF to eliminate funding for positions which have been vacant for at least 60 calendar days in FY 2026.
9. All Other Adjustments	
<i>Agency Request:</i>	Add \$147,914, all from agency fee and federal funds, for all other adjustments in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

FY 2027

10. One-Time Adjustments

Agency Request: Delete \$5.8 million, including \$3.0 million SGF, for one-time adjustments for FY 2027.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

11. Bonny Reservoir Proviso

Agency Request: Did not request this action in the Agency's budget submission.
Special Committee Recommendation: Did not recommend this action in the Special Committee on State Budget.
Approved Budget: Add language authorizing expenditures for consultation on reestablishing a permanent pool at the Bonny reservoir in Colorado for FY 2027.

12. Conservation - Add 1.0 FTE and Convert 2.0 FTE from SWPF to SGF

Agency Request: Add \$349,615 SGF, and 1.0 FTE for the Conservation Program for FY 2027.
Special Committee Recommendation: Did not recommend adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

13. Food Safety and Inspection Service

Agency Request: Did not request this action in the Agency's budget submission.
Special Committee Recommendation: Did not recommend this action in the Special Committee on State Budget.
Approved Budget: Delete language lapsing \$350,000 SGF if federal cooperative funding is equal to or greater than state funding approved for meat and poultry inspections for FY 2027.

14. Food Safety and Lodging

Agency Request: Add \$150,000 SGF for the agency's Food Safety and Lodging Program for FY 2027.
Special Committee Recommendation: Did not recommend adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

15. Quivira Proviso

Agency Request: Did not request this action in the Agency's budget submission.
Special Committee Recommendation: Did not recommend this action in the Special Committee on State Budget.
Approved Budget: Add language requiring a report detailing expenditures, including recipients and ongoing commitments, made to mitigate the impairment to the Quivira National Wildlife Refuge for FY 2027.

16. SWPF - Aid to Conservation Districts

Agency Request: Add \$1.7 million SWPF for Aid to Conservation Districts for FY 2027.
Special Committee Recommendation: Did not recommend adoption of the Agency's request.
Approved Budget: Add \$1.7 million SWPF for Aid to Conservation Districts for FY 2027.

17. SWPF - Dam Inspections and Rehabilitation Cost Share

Agency Request: Add \$2.7 million SWPF for Dam Inspections and Rehabilitation Cost Share for FY 2027.
Special Committee Recommendation: Did not recommend adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

18. SWPF - Irrigation Technology

Agency Request: Add \$950,000 SGF for Irrigation Technology for FY 2027.
Special Committee Recommendation: Did not recommend adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

19. SWPF - Musil Center for Sustainable Wheat Production

Agency Request: Did not request this action in the Agency's budget submission.
Special Committee Recommendation: Did not recommend this action in the Special Committee on State Budget.
Approved Budget: Add \$1.0 million SWPF for the Musil Center for Sustainable Wheat Production for FY 2027 (Technical adjustment).

20. SWPF - Water Resources Cost Share Program - Livestock Watering

Agency Request: Add \$500,000 SWPF for Water Resources Cost Share Program - Livestock Watering for FY 2027.
Special Committee Recommendation: Did not recommend adoption of the Agency's request.
Approved Budget: Add \$250,000 SWPF for Water Resources Cost Share Program - Livestock Watering for FY 2027.

21. 1.5 Percent Lapse

Agency Request: Did not request this action in the Agency's budget submission.
Special Committee Recommendation: Did not recommend this action in the Special Committee on State Budget.
Approved Budget: Delete \$222,322 to lapse 1.5 percent of state operations funded from the SGF for FY 2027. This lapse does not apply to SGF-financed operating expenditures for authorized contractual services, specific projects, or an identified program or entity.

22. 2027 Pay Plan

Agency Request: Did not request this action in the Agency's budget submission.
Special Committee Recommendation: Did not recommend this action in the Special Committee on State Budget.
Approved Budget: Add \$247,798, including \$98,694 SGF, to implement the pay plan approved by the 2026 Legislature for FY 2027.

23. FTE Adjustments

<i>Agency Request:</i>	Add 5.7 FTE positions for FY 2027.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Add 5.7 FTE positions for FY 2027.

24. FY 2027 Health Insurance Rate Change

<i>Agency Request:</i>	Add \$103,210 SGF for a health insurance rate change for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

25. FY 2027 KPERS Rate Change

<i>Agency Request:</i>	Delete \$4,040 SGF for a KPERS rate change in FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

26. NCRCS Contribution Grant

<i>Agency Request:</i>	Add \$2.2 million, all from the NCRCS Contribution Grant Fund, for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

27. Resilient Food Systems

<i>Agency Request:</i>	Delete \$2.1 million, all from the Resilient Food Systems Infrastructure Fund, for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

28. SWPF - CREP

<i>Agency Request:</i>	Add \$304,142 SWPF for the Conservation Reserve Enhancement Program for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

29. Technical Assistance Contribution Agreement

<i>Agency Request:</i>	Delete \$3.6 million, all from the Technical Assistance Contribution Agreement Fund, for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

30. All Other Adjustments

<i>Agency Request:</i>	Delete \$316,842, all from agency fee and federal funds, for all other adjustments for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.