

Kansas Department of Commerce

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434 / SB 315, as Introduced)			Final Approved (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
FY 2026									
Approved									
FY 2026 Approved	\$16,676,204	\$202,776,018	317.0	\$16,676,204	\$202,776,018	317.0	\$16,676,204	\$202,776,018	317.0
1. EDIF Reappropriation	-	\$927,275	-	-	-	-	-	\$145,744	-
2. SGF Reappropriation - Advantage Kansas	\$50,277	\$50,277	-	-	-	-	\$50,277	\$50,277	-
3. SGF Reappropriation - Home-Based Childcare Providers	\$500,000	\$500,000	-	-	-	-	\$500,000	\$500,000	-
4. SGF Reappropriation - MRO of Airplanes	\$34,000,000	\$34,000,000	-	-	-	-	\$34,000,000	\$34,000,000	-
Subtotal-Approved	\$51,226,481	\$238,253,570	317.0	\$16,676,204	\$202,776,018	317.0	\$51,226,481	\$237,472,039	317.0
Other Changes									
5. Capital Improvements	-	\$120,000	-	-	\$120,000	-	-	\$120,000	-
6. EDIF Reappropriation Technical	-	-	-	-	-	-	-	\$18,013	-
7. Grant Distribution	-	(\$8,796,650)	-	-	(\$8,796,650)	-	-	(\$8,796,650)	-
8. KC 2026 World Cup Proviso	-	-	-	-	-	-	-	-	-
9. Operating Expenditures	-	(\$918,155)	-	-	(\$918,155)	-	-	(\$918,155)	-
10. Salaries and Wages	-	(\$2,073,476)	-	-	(\$2,073,476)	-	-	(\$2,073,476)	-
11. Vacant FTE Proviso	-	-	-	-	-	-	-	-	-
12. Vacant Position Lapse	-	-	-	-	-	-	(\$32,711)	(\$443,018)	-
Subtotal-Other Changes	-	(\$11,668,281)	-	-	(\$11,668,281)	-	(\$32,711)	(\$12,093,286)	-
Total-FY 2026	\$51,226,481	\$226,585,289	317.0	\$16,676,204	\$191,107,737	317.0	\$51,193,770	\$225,378,753	317.0
FY 2027									
Approved									
FY 2026 Approved	\$16,676,204	\$202,776,018	317.0	\$16,676,204	\$202,776,018	317.0	\$16,676,204	\$202,776,018	317.0
13. One-Time Adjustments	(\$16,200,000)	(\$17,154,552)	-	(\$16,200,000)	(\$17,154,552)	-	(\$16,200,000)	(\$17,154,552)	-
Subtotal-Approved	\$476,204	\$185,621,466	317.0	\$476,204	\$185,621,466	317.0	\$476,204	\$185,621,466	317.0
Other Changes									
14. 1.5 Percent Lapse	-	-	-	-	-	-	(\$7,196)	(\$7,196)	-
15. 2027 Pay Plan	-	-	-	-	-	-	\$3,961	\$216,045	-
16. Arts Commission	-	-	-	-	-	-	-	(\$250,000)	-
17. Attracting Businesses (SB 181)	-	-	-	-	-	-	-	\$10,000,000	-
18. Build Kansas Economic Development Project	-	-	-	-	-	-	-	\$10,000,000	-
19. BVLOS	-	-	-	-	-	-	-	\$2,000,000	-
20. Cybersecurity Center for Excellence	-	-	-	-	-	-	\$3,000,000	\$3,000,000	-
21. Emergency Heal Grant	-	-	-	-	-	-	-	\$250,000	-
22. Grant Distribution	-	(\$41,031,656)	-	-	(\$41,031,656)	-	-	(\$41,031,656)	-
23. KC 2026 World Cup Proviso	-	-	-	-	-	-	-	-	-
24. Level Up Kansas	-	-	-	-	-	-	-	\$2,000,000	-
25. Moderate Income Housing Grant	-	-	-	-	-	-	-	\$6,000,000	-
26. Operating Expenditures	(\$7,740)	(\$1,327,140)	-	(\$7,740)	(\$1,327,140)	-	(\$7,740)	(\$1,327,140)	-
27. Public Broadcasting	-	-	-	-	-	-	-	\$300,000	-
28. Rural Opportunity Zones	-	-	-	-	-	-	-	(\$200,000)	-
29. Rural Remote Workplaces	-	-	-	-	-	-	-	\$250,000	-
30. Salaries and Wages	\$11,305	(\$1,881,684)	-	\$11,305	(\$1,881,684)	-	\$11,305	(\$1,881,684)	-
31. Sunflower Summer	-	-	-	-	-	-	-	(\$250,000)	-
32. Towns Grant	-	-	-	-	-	-	-	\$1,000,000	-
33. Vacant FTE Proviso	-	-	-	-	-	-	-	-	-
Subtotal-Other Changes	\$3,565	(\$44,240,480)	-	\$3,565	(\$44,240,480)	-	\$3,000,330	(\$9,931,631)	-
Total-FY 2027	\$479,769	\$141,380,986	317.0	\$479,769	\$141,380,986	317.0	\$3,476,534	\$175,689,835	317.0

FY 2026

1. EDIF Reappropriation

Agency Request: Add \$927,275 EDIF to reappropriate unspent funding in FY 2026.
Special Committee Recommendation: Did not recommend adoption of the Agency's request.
Approved Budget: Add \$145,744 EDIF to reappropriate unspent funding in FY 2026.

2. SGF Reappropriation - Advantage Kansas

Agency Request: Add \$50,277 SGF to reappropriate unspent funding for Advantage Kansas in FY 2026. This amount includes a lapse of 1.5 percent of SGF reappropriations (\$766).
Special Committee Recommendation: Did not recommend adoption of the Agency's request.
Approved Budget: Add \$50,277 SGF to reappropriate unspent funding for Advantage Kansas in FY 2026. This amount includes a lapse of 1.5 percent of SGF reappropriations (\$766).

3. SGF Reappropriation - Home-Based Childcare Providers

Agency Request: Add \$500,000 SGF to reappropriate unspent funding for Home-Based Childcare Providers in FY 2026.
Special Committee Recommendation: Did not recommend adoption of the Agency's request.
Approved Budget: Add \$500,000 SGF to reappropriate unspent funding for Home-Based Childcare Providers in FY 2026.

4. SGF Reappropriation - MRO of Airplanes

Agency Request: Add \$34.0 million SGF to reappropriate unspent funding for the MRO of Airplanes in FY 2026.
Special Committee Recommendation: Did not recommend adoption of the Agency's request.
Approved Budget: Add \$34.0 million SGF to reappropriate unspent funding for the MRO of Airplanes in FY 2026.

5. Capital Improvements

Agency Request: Add \$120,000, all special revenue funds, for capital expenditure improvements in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

6. EDIF Reappropriation Technical

Agency Request: Did not request this action in the Agency's budget submission.
Special Committee Recommendation: Did not recommend this action in the Special Committee on State Budget.
Approved Budget: Add \$18,013 EDIF for a reappropriation lapse that was omitted in HB 2513 in FY 2026 (Technical amendment).

7. Grant Distribution

Agency Request: Delete \$8.8 million, all from special revenue funds, for distribution of grants in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

8. KC 2026 World Cup Proviso

Agency Request: Did not request this action in the Agency's budget submission.
Special Committee Recommendation: Did not recommend this action in the Special Committee on State Budget.
Approved Budget: Add language to grant KC 2026 spending authority of the \$28.0 million ARPA to support the 2026 FIFA World Cup only if such expenditures are related to the transportation and security plan as determined by the FIFA World Cup 26 Kansas City Committee.

9. Operating Expenditures

Agency Request: Delete \$918,155, all special revenue funds, for operating expenditures in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

10. Salaries and Wages

Agency Request: Delete \$2.0 Million, all special revenue funds, for salaries and wages in FY 2026.
Special Committee Recommendation: Recommended adoption of the Agency's request.
Approved Budget: Concurred with the Special Committee's recommendation.

11. Vacant FTE Proviso

Agency Request: Did not request this action in the Agency's budget submission.
Special Committee Recommendation: Did not recommend this action in the Special Committee on State Budget.
Approved Budget: Add language to lapse funding for any FTE positions, paid from the EDIF, that have been vacant for all or part of the entire FY 2026.

12. Vacant Position Lapse

Agency Request: Did not request this action in the Agency's budget submission.
Special Committee Recommendation: Did not recommend this action in the Special Committee on State Budget.
Approved Budget: Delete \$443,018, including \$32,711 SGF, to eliminate funding for positions which have been vacant for at least 60 calendar days in FY 2026.

FY 2027

13. One-Time Adjustments

<i>Agency Request:</i>	Delete \$17.2 million including \$16.2 million SGF, for items been approved by the 2025 Legislature for FY 2027, but have not been funded through appropriation.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

14. 1.5 Percent Lapse

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Delete \$7,196 to lapse 1.5 percent of state operations funded from the SGF for FY 2027. This lapse does not apply to SGF-financed operating expenditures for authorized contractual services, specific projects, or an identified program or entity.

15. 2027 Pay Plan

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add \$216,045, including \$3,961 SGF, to implement the pay plan approved by the 2026 Legislature for FY 2027.

16. Arts Commission

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Delete \$250,000 EDIF for the Creative Arts Commission for FY 2027.

17. Attracting Businesses (SB 181)

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add \$10.0 million ARPA to attract and develop new businesses to Kansas for FY 2027.

18. Build Kansas Economic Development Project

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add \$10.0 million, all transferred from the Build Kansas Matching Grant Fund of the State Treasurer, for an economic development project for FY 2027. Add language to transfer the funds back to the Build Kansas Matching Grant Fund if the project is not completed.

19. BVLOS

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add \$2.0 million ARPA for Beyond Visual Line of Sight Unmanned Aerial Systems infrastructure, navigation, operations, and commercialized support for FY 2027.

20. Cybersecurity Center for Excellence

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add \$3.0 million SGF for the Cybersecurity Center for Excellence for FY 2027. Add language for reappropriation authority.

21. Emergency Heal Grant

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add \$250,000 EDIF for Emergency Heal Grants for FY 2027.

22. Grant Distribution

<i>Agency Request:</i>	Delete \$41.0 million, all from special revenue funds, for distribution of grants for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

23. KC 2026 World Cup Proviso

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add language to grant KC 2026 spending authority of the \$28.0 million ARPA to support the 2026 FIFA World Cup only if such expenditures are related to the transportation and security plan as determined by the FIFA World Cup 26 Kansas City Committee.

24. Level Up Kansas

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add \$2.0 million EDIF to restore funding for Level Up Kansas for FY 2027.

25. Moderate Income Housing Grant

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add \$6.0 million ARPA for the Moderate Income Housing Grant for FY 2027.

26. Operating Expenditures

<i>Agency Request:</i>	Delete \$1.3 million, all special revenue funds, for operating expenditures in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

27. Public Broadcasting

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add \$300,000 EDIF for Public Broadcasting for FY 2027.

28. Rural Opportunity Zones

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Delete \$200,000 EDIF for Rural Opportunity Zones for FY 2027.

29. Rural Remote Workplaces

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add \$250,000 EDIF for Rural Remote Workplaces for FY 2027.

30. Salaries and Wages

<i>Agency Request:</i>	Delete \$1.9 Million, all special revenue funds, for salaries and wages for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

31. Sunflower Summer

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Delete \$250,000 EDIF for the Sunflower Summer Program for FY 2027.

32. Towns Grant

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add \$1.0 million EDIF for the Towns Grant for FY 2027.

33. Vacant FTE Proviso

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add language to lapse funding for any FTE positions, paid from the EDIF, that have been vacant for all or part of the entire FY 2027.