

KANSAS DEPARTMENT OF CORRECTIONS SYSTEM

Budget Committee Report

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KLRD Summary: Vol. 2, Pg. 1006

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GBR Analysis: Vol. 2, Pg. 384

Executive Summary

Summary of Total Expenditures, FY 2023 – FY 2027					
	SGF	All Other Funds	Total	FTE Positions	
FY 2023 Actual	\$ 479,587,086	\$ 43,893,487	\$ 523,480,573	3,438.1	
FY 2024 Actual	524,264,292	47,767,395	572,031,687	3,478.0	
FY 2025 Actual	586,825,638	41,920,171	628,745,809	3,485.0	
FY 2026					
Approved, with Reappropriations	\$ 614,367,723	\$ 39,800,663	\$ 656,291,275	3,476.5	
Agency Revised Estimate	614,800,560	55,426,795	670,227,355	3,485.0	
Special Committee on the State Budget	581,878,595	55,426,795	637,305,390	3,476.5	
House Committee of the Whole	602,311,432	55,426,795	657,738,227	3,476.5	
Senate Committee of the Whole	614,185,119	55,426,795	669,611,914	3,485.0	
Legislative Approved	606,789,560	55,426,795	662,216,355	3,476.5	
Governor's Recommendation	591,214,019	55,426,795	646,640,814	3,485.0	
FY 2027					
FY 2026 Approved, without Reappropriations	\$ 581,878,595	\$ 39,800,663	\$ 621,679,258	3,478.5	
Agency Request	636,825,689	47,137,131	683,962,820	3,485.0	
Special Committee on the State Budget	584,642,748	47,137,131	631,779,879	3,476.5	
House Committee of the Whole	592,987,110	39,882,090	632,869,200	3,476.5	
Senate Committee of the Whole	594,769,500	39,882,090	634,651,590	3,485.0	
Legislative Approved	595,306,974	39,949,034	635,256,008	3,478.5	
Governor's Recommendation	595,405,087	39,882,090	635,287,177	3,485.0	

The Kansas Department of Corrections (KDOC) system is composed of the KDOC Central Office, eight adult correctional facilities, one juvenile correctional facility, and a network of parole offices and local community corrections entities. The system provides containment of the highest-risk offenders and community supervision of those serving probation and parole. In FY 2014, the functions of the former Juvenile Justice Authority and juvenile correctional facilities were merged with the system. While components of the KDOC system are independent agencies, the structure allows for some commonly utilized items to be budgeted in a central location (e.g., the inmate health care contract). The annual appropriations bill grants the Secretary of Corrections the authority to transfer State General Fund (SGF) dollars between the facilities and the Central Office.

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FY 2026

Summary of Legislative Recommendations, FY 2026					
	SGF	All Other Funds	Total	FTE Positions	
Approved, with Reappropriations	\$ 614,367,723	\$ 39,800,663	\$ 656,291,275	3,476.5	
Agency Revised Estimate	614,800,560	55,426,795	670,227,355	3,485.0	
Special Committee on the State Budget (SBC)					
Change from Agency Revised Estimate	\$ (32,921,965)	\$ -	\$ (32,921,965)	(8.5)	
TOTAL – Special Committee	\$ 581,878,595	\$ 55,426,795	\$ 637,305,390	3,476.5	
House Committees					
Transportation and Public Safety Budget	\$ 20,432,837	\$ -	\$ 20,432,837	-	
Appropriations	-	-	-	-	
Committee of the Whole	-	-	-	-	
Subtotal – House Change from SBC	\$ 20,432,837	\$ -	\$ 20,432,837	-	
TOTAL – Current House Position	\$ 602,311,432	\$ 55,426,795	\$ 657,738,227	3,476.5	
Senate Committees					
Ways and Means [Corrections & Public Safety]	\$ 32,306,524	\$ -	\$ 32,306,524	8.5	
Ways and Means	-	-	-	-	
Committee of the Whole	-	-	-	-	
Subtotal – Senate Change from SBC	\$ 32,306,524	\$ -	\$ 32,306,524	8.5	
TOTAL – Current Senate Position	\$ 614,185,119	\$ 55,426,795	\$ 669,611,914	3,485.0	
Legislative Approved					
Conference Committee	\$ 25,519,983	\$ -	\$ 25,519,983	-	
Governor's Vetoes	-	-	-	-	
Veto Overrides	-	-	-	-	
Certifications	(609,018)	-	(609,018)	-	
Subtotal – Approved Change from SBC	\$ 24,910,965	\$ -	\$ 24,910,965	-	
GRAND TOTAL – Final Approved	\$ 606,789,560	\$ 55,426,795	\$ 662,216,355	3,476.5	

Agency

The **agency** requests a revised estimate of \$670.2 million, including \$614.8 million SGF and 3,485.0 FTE positions in FY 2026. The revised estimate is \$13.9 million, or 2.1 percent, above the amount approved by the 2025 Legislature. The revised estimate includes the following reappropriations:

- \$31.8 million SGF in the Evidence-Based Programs account;
- \$702,587 SGF in various facility operating accounts;
- \$1.3 million unspent Correctional Institutions Building Funds (CIBF) for rehabilitation and repair of the adult correctional facilities; and
- \$797,365 State Institutions Building Funds (SIBF) for rehabilitation and repair of the Kansas Juvenile Correctional Complex.

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The revised estimate includes one supplemental request:

- \$432,837 SGF to fully fund the food service contract in FY 2026.

The revised estimate also includes an overall increase of \$13.5 million, all from non-SGF funds, and 8.5 FTE positions in FY 2026. This includes an increase by the Kansas Correctional Industries (KCI) for private industries buildings (\$10.5 million) and an increase in the Juvenile Alternatives to Detention Fund to supplement an SGF transfer used to fund a change order for the agency's new information management system (\$3.4 million). The increase was slightly offset by a decrease of \$426,396 largely due to anticipated decreases in federal grant funds.

Special Committee on the State Budget

The **Special Committee** concurs with the agency's revised estimate in FY 2026, with the following adjustments:

1. Delete \$31.8 million SGF to lapse reappropriations for the Evidence-Based Program in FY 2026.
2. Delete \$702,587 SGF to lapse reappropriations in various operating accounts in FY 2026.
3. Delete \$432,837 SGF to remove the supplemental request to fully fund the food service contract in FY 2026.
4. Delete 8.5 FTE positions in FY 2026.

House Committees

House Committee on Transportation and Public Safety Budget

The **House Budget Committee** concurs with the Special Committee's recommendation in FY 2026, with the following adjustments:

1. Add \$20.0 million SGF to partially restore reappropriations for the Evidence-Based Program lapsed by the Special Committee in FY 2026.
2. Add \$432,837 SGF to fully fund the food service contract in FY 2026.

House Committee on Appropriations

The **House Committee** concurs with the House Budget Committee's recommendation in FY 2026.

House Committee of the Whole

The **House Committee of the Whole** concurs with the House Committee's recommendation in FY 2026.

Senate Committees

Senate Committee on Ways and Means – Public Safety Subcommittee

The **Senate Subcommittee** concurs with the Special Committee's recommendation in FY 2026, with the following adjustments:

1. Add \$31.8 million SGF to restore reappropriations for the Evidence-Based Program lapsed by the Special Committee in FY 2026.

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2. Add \$87,146 SGF to restore reappropriations for the Juvenile Services operating account lapsed by the Special Committee in FY 2026.
3. Add \$432,837 SGF to fully fund the food service contract in FY 2026.
4. Add 8.5 FTE positions in FY 2026.

Senate Committee on Ways and Means

The **Senate Committee** concurs with the Senate Budget Committee's recommendation in FY 2026.

Senate Committee of the Whole

The **Senate Committee of the Whole** concurs with the Senate Committee's recommendation in FY 2026.

Conference Committee

The **Conference Committee** concurs with the Special Committee's recommendation in FY 2026, with the following adjustments:

1. Add \$25.0 million SGF to partially restore reappropriations for the Evidence-Based Program lapsed by the Special Committee in FY 2026.
2. Add \$87,146 SGF to restore reappropriations for the Juvenile Services operating account lapsed by the Special Committee in FY 2026.
3. Add \$432,837 SGF to fully fund the food service contract in FY 2026.

Legislative Approved

HB 2513 authorized the following statewide adjustments which were certified following the conclusion of the 2026 Session:

1. Delete \$609,018 SGF from Norton Correctional Facility to eliminate funding for positions which have been vacant for at least 60 calendar days in FY 2026.

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FY 2027

Summary of Legislative Recommendations, FY 2027					
	SGF	All Other Funds	Total	FTE Positions	
FY 2026 Approved, without Reappropriations	\$ 581,878,595	\$ 39,800,663	\$ 621,679,258	3,478.5	
Agency Request	636,825,689	47,137,131	683,962,820	3,485.0	
Special Committee on the State Budget (SBC)					
<i>Change from Agency Request</i>	<i>\$ (52,182,941)</i>	<i>\$ -</i>	<i>\$ (52,182,941)</i>	<i>(8.5)</i>	
TOTAL – Special Committee	\$ 584,642,748	\$ 47,137,131	\$ 631,779,879	3,476.5	
House Committees					
Transportation and Public Safety Budget	\$ 8,344,362	\$ (7,255,041)	\$ 1,089,321	-	
Appropriations	-	-	-	-	
Committee of the Whole	-	-	-	-	
<i>Subtotal – House Change from SBC</i>	<i>\$ 8,344,362</i>	<i>\$ (7,255,041)</i>	<i>\$ 1,089,321</i>	<i>-</i>	
TOTAL – Current House Position	\$ 592,987,110	\$ 39,882,090	\$ 632,869,200	3,476.5	
Senate Committees					
Ways and Means [Corrections & Public Safety]	\$ 10,126,752	\$ -	\$ 10,126,752	8.5	
Ways and Means	-	(7,255,041)	(7,255,041)	-	
Committee of the Whole	-	-	-	-	
<i>Subtotal – Senate Change from SBC</i>	<i>\$ 10,126,752</i>	<i>\$ (7,255,041)</i>	<i>\$ 2,871,711</i>	<i>8.5</i>	
TOTAL – Current Senate Position	\$ 594,769,500	\$ 39,882,090	\$ 634,651,590	3,485.0	
Legislative Approved					
Conference Committee	\$ 8,927,330	\$ (7,255,041)	\$ 1,672,289	2.0	
Governor's Vetoes	-	-	-	-	
Veto Overrides	-	-	-	-	
Certifications	1,736,896	66,944	1,803,840	-	
<i>Subtotal – Approved Change from SBC</i>	<i>\$ 10,664,226</i>	<i>\$ (7,188,097)</i>	<i>\$ 3,476,129</i>	<i>2.0</i>	
GRAND TOTAL – Final Approved	\$ 595,306,974	\$ 39,949,034	\$ 635,256,008	3,478.5	

Agency

The **agency** requests \$683.9 million, including \$636.8 million SGF, and 3,485.0 FTE positions for FY 2027. The request is an increase of \$62.2 million, or 10.0 percent, above the amount approved for FY 2026 by the 2025 Legislature.

The request includes the following enhancement requests:

- \$7.4 million SGF for health care services for FY 2027. This includes \$5.4 million for the health care contract, \$1.6 million for pharmaceutical and vaccine costs, and \$439,449 for an anticipated loss of federal reimbursements from the State Criminal Alien Assistance Program.
- \$2.2 million SGF to fully fund the food service contract for FY 2027.

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- \$34.5 million SGF for bond debt service to replace the Hutchinson Correctional Facility (HCF) Central Unit for FY 2027.
- \$5.9 million SGF to repurpose a former KCI showroom into a work release unit building at the Topeka Correctional Facility for FY 2027.
- \$2.2 million SGF for community corrections on behalf of the Community Corrections Advisory Committee for FY 2027.

The request also includes an overall increase of \$10.0 million, including \$2.7 million SGF, and 8.5 FTE positions for FY 2027. This includes \$2.3 million SGF for an increase in fees paid to the Office of Information Technology Services (OITS) and \$374,134 SGF for increased operating expenditures at the adult correctional facilities. The remaining non-SGF adjustments include an increase of \$7.2 million CIBF for facility rehabilitation and repair, an increase of \$1.3 million by KCI for the replacement and upgrade of equipment, and a decrease of \$1.2 million largely due to an anticipated decrease in federal funding.

Special Committee on the State Budget

The **Special Committee** concurs with the agency request for FY 2027, with the following adjustments:

1. Delete \$52.2 million SGF to remove all enhancement requests for FY 2027.
2. Delete 8.5 FTE positions for FY 2027.

House Committees

House Committee on Transportation and Public Safety Budget

The **House Budget Committee** concurs with the Special Committee's recommendation for FY 2027, with the following adjustments:

1. Add \$5.4 million SGF for the health care contract for FY 2027.
2. Add \$2.2 million SGF to fully fund the food service contract for FY 2027.
3. Add \$815,918 SGF for a nursery at TCF for FY 2027.
4. Delete \$7.3 million CIBF to reduce to the amount available for FY 2027.

House Committee on Appropriations

The **House Committee** concurs with the House Budget Committee's recommendation for FY 2027.

House Committee of the Whole

The **House Committee of the Whole** concurs with the House Committee's recommendation for FY 2027.

Senate Committees

Senate Committee on Ways and Means – Public Safety Subcommittee

The **Senate Subcommittee** concurs with the Special Committee's recommendation for FY 2027, with the following adjustments:

1. Add \$6.9 million SGF for health care services for FY 2027.

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2. Add \$2.2 million SGF to fully fund the food service contract for FY 2027.
3. Add \$815,918 SGF for a nursery at TCF for FY 2027.
4. Add \$259,122 SGF for the Victim Information and Notification Everyday (VINE) electronic service for FY 2027.
5. Add 8.5 FTE positions for FY 2027.

Senate Committee on Ways and Means

The **Senate Committee** concurs with the Senate Budget Committee's recommendation for FY 2027, with the following adjustment:

1. Delete \$7.3 million CIBF to reduce to the amount available for FY 2027.

Senate Committee of the Whole

The **Senate Committee of the Whole** concurs with the Senate Committee's recommendation for FY 2027.

Conference Committee

The **Conference Committee** concurs with the Special Committee's recommendation for FY 2027, with the following adjustments:

1. Add \$5.4 million SGF for the health care contract for FY 2027.
2. Add \$2.2 million SGF to fully fund the food service contract for FY 2027.
3. Add \$815,918 SGF for a nursery at TCF for FY 2027.
4. Add \$259,122 SGF for the Victim Information and Notification Everyday (VINE) electronic service for FY 2027.
5. Add \$323,846 SGF and 2.0 FTE positions to expand the Prisoner Review Board from three members to five members (SB 459) for FY 2027 .
6. Delete \$7.3 million CIBF to reduce to the amount available for FY 2027.

El Dorado Correctional Facility

1. Pay \$76.74 SGF, all from existing resources, for a claim against the State for FY 2027.

Hutchinson Correctional Facility

1. Pay \$962.44 SGF, all from existing resources, for four claims against the State for FY 2027.

Lansing Correctional Facility

1. Pay \$1,941.52 SGF, all from existing resources, for two claims against the State for FY 2027.

Legislative Approved

HB 2513 authorized the following statewide adjustments which were certified following the conclusion of the 2026 Session:

1. Add \$346,310, including \$330,750 SGF, to implement the Executive Branch pay plan approved by the 2026 Legislature and certified by the State Finance Council for FY 2027.

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2. Delete \$620,678 SGF to lapse 1.5 percent of state operations funded from the SGF for FY 2027. This lapse does not apply to SGF-financed operating expenditures for authorized contractual services, specific projects, or an identified program of entity.

Ellsworth Correctional Facility

1. Add \$165,578 SGF, to implement the Executive Branch pay plan approved by the 2026 Legislature and certified by the State Finance Council for FY 2027.

El Dorado Correctional Facility

1. Add \$329,772 SGF, to implement the Executive Branch pay plan approved by the 2026 Legislature and certified by the State Finance Council for FY 2027.

Hutchinson Correctional Facility

1. Add \$370,793 SGF, to implement the Executive Branch pay plan approved by the 2026 Legislature and certified by the State Finance Council for FY 2027.

Kansas Correctional Industries

1. Add \$43,327, all from special revenue funds, to implement the Executive Branch pay plan approved by the 2026 Legislature and certified by the State Finance Council for FY 2027.

Kansas Juvenile Correctional Complex

1. Add \$169,214 SGF, to implement the Executive Branch pay plan approved by the 2026 Legislature and certified by the State Finance Council for FY 2027.

Lansing Correctional Facility

1. Add \$325,948 SGF, to implement the Executive Branch pay plan approved by the 2026 Legislature and certified by the State Finance Council for FY 2027.

Larned State Correctional Facility

1. Add \$127,348 SGF, to implement the Executive Branch pay plan approved by the 2026 Legislature and certified by the State Finance Council for FY 2027.

Norton Correctional Facility

1. Add \$157,388, including \$156,227 SGF, to implement the Executive Branch pay plan approved by the 2026 Legislature and certified by the State Finance Council for FY 2027.

Topeka Correctional Facility

1. Add \$190,786, including \$188,767 SGF, to implement the Executive Branch pay plan approved by the 2026 Legislature and certified by the State Finance Council for FY 2027.

Winfield Correctional Facility

1. Add \$198,054, including \$193,177 SGF, to implement the Executive Branch pay plan approved by the 2026 Legislature and certified by the State Finance Council for FY 2027.