

Kansas Department of Health and Environment—Health

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434 / SB 315, as Introduced)			Final Approved (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
FY 2026									
Approved									
FY 2026 Approved	\$984,565,790	\$4,161,578,942	1,393.2	\$984,565,790	\$4,161,578,942	1,393.2	\$984,565,790	\$4,161,578,942	1,393.2
1. Reappropriations	\$19,198,087	\$19,198,650	-	\$1,504,324	\$1,504,324	-	\$19,157,605	\$19,157,605	-
Subtotal-Approved	\$1,003,763,877	\$4,180,777,592	1,393.2	\$986,070,114	\$4,163,083,266	1,393.2	\$1,003,723,395	\$4,180,736,547	1,393.2
Enhancements									
2. DCaaS Storage Charges	\$1,012,500	\$1,012,500	-	-	-	-	-	-	-
3. Fall Human Services Caseload Estimate	-	-	-	(\$49,212,026)	\$459,474,088	-	(\$49,212,026)	\$459,474,088	-
4. FTE Adjustment	-	-	1.0	-	-	1.0	-	-	1.0
5. Office of Vital Statistics Relocation	\$580,000	\$580,000	-	-	-	-	-	-	-
Subtotal-Enhancements	\$1,592,500	\$1,592,500	1.0	(\$49,212,026)	\$459,474,088	1.0	(\$49,212,026)	\$459,474,088	1.0
Other Changes									
6. Federal Funds Fluctuations	-	(\$6,523,453)	-	-	(\$6,523,453)	-	-	(\$6,523,453)	-
7. Special Revenue Funds	-	(\$20,300,711)	-	-	(\$20,300,711)	-	-	(\$20,300,711)	-
8. Transfer to Women's Wellness	-	-	-	-	-	-	-	-	-
9. Vacant Position Lapse	-	-	-	-	-	-	(\$1,108,466)	(\$1,108,466)	-
10. All Other Adjustments	-	\$470,148	-	-	\$470,148	-	-	\$470,148	-
Subtotal-Other Changes	-	(\$26,354,016)	-	-	(\$26,354,016)	-	(\$1,108,466)	(\$27,462,482)	-
Total-FY 2026	\$1,005,356,377	\$4,156,016,076	1,394.2	\$936,858,088	\$4,596,203,338	1,394.2	\$953,402,903	\$4,612,748,153	1,394.2
FY 2027									
Approved									
FY 2026 Approved	\$984,565,790	\$4,161,578,942	1,393.2	\$984,565,790	\$4,161,578,942	1,393.2	\$984,565,790	\$4,161,578,942	1,393.2
11. One-Time Adjustments	(\$11,813,000)	(\$12,813,000)	-	(\$11,813,000)	(\$12,813,000)	-	(\$11,813,000)	(\$12,813,000)	-
Subtotal-Approved	\$972,752,790	\$4,148,765,942	1,393.2	\$972,752,790	\$4,148,765,942	1,393.2	\$972,752,790	\$4,148,765,942	1,393.2
Enhancements									
12. Adult Inpatient Behavioral Health Services	-	-	-	-	-	-	\$10,000,000	\$10,000,000	-
13. CARES	\$17,000	\$17,000	-	-	-	-	-	-	-
14. Children's Health Insurance Program (CHIP)	\$26,000,000	\$26,000,000	-	-	-	-	\$15,000,000	\$56,500,000	-
15. DCaaS Storage Charges	\$1,350,000	\$1,350,000	-	-	-	-	\$500,000	\$500,000	-
16. Disease Intervention Specialists	\$1,000,000	\$1,000,000	-	-	-	-	-	-	-
17. EQRO Procurement	\$1,000,000	\$4,000,000	-	-	-	-	-	-	-
18. Fall Human Services Caseload Estimate	-	-	-	(\$53,487,702)	\$560,398,412	-	(\$53,487,702)	\$560,398,412	-
19. FTE Adjustment	-	-	1.0	-	-	1.0	-	-	1.0
20. Infant and Toddlers Program	-	-	-	-	-	-	-	-	-
21. Interoperability Rule	\$850,000	\$3,400,000	-	-	-	-	\$850,000	\$3,400,000	-
22. KHEL Staffing	\$285,000	\$285,000	-	-	-	-	-	-	-
23. National Council for Prescription Drug Program	\$1,576,203	\$6,304,813	-	-	-	-	\$1,000,000	\$4,000,000	-
24. Office of Vital Statistics Relocation	\$615,000	\$615,000	-	-	-	-	\$700,000	\$700,000	-

Kansas Department of Health and Environment—Health

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	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Subtotal-Enhancements	\$32,693,203	\$42,971,813	1.0	(\$53,487,702)	\$560,398,412	1.0	(\$25,437,702)	\$635,498,412	1.0
Other Changes									
25. 1.5 Percent Lapse	-	-	-	-	-	-	(\$787,838)	(\$787,838)	-
26. 2027 Pay Plan	-	-	-	-	-	-	\$205,385	\$879,872	-
27. Add-On Sedation Dentistry	-	-	-	-	-	-	\$1,000,000	\$2,634,352	-
28. Cerebral Palsy Posture Seating	-	-	-	-	-	-	\$263,000	\$263,000	-
29. Community-Based Primary Care Clinics	-	-	-	-	-	-	\$3,000,000	\$3,000,000	-
30. Complex Rehab Technologies	-	-	-	-	-	-	\$37,394	\$100,494	-
31. CPR and AED Grants	-	-	-	-	-	-	\$750,000	\$750,000	-
32. Dental Rates	-	-	-	-	-	-	\$2,000,000	\$5,268,704	-
33. Donated Dental Services	-	-	-	-	-	-	\$55,000	\$55,000	-
34. Health Insurance Rate Change	\$278,349	\$278,349	-	\$278,349	\$278,349	-	\$278,349	\$278,349	-
35. KPERS Rate Change	(\$8,803)	(\$8,803)	-	(\$8,803)	(\$8,803)	-	(\$8,803)	(\$8,803)	-
36. KS Office of Early Childhood Transition	-	-	-	-	-	-	(\$663,383)	(\$13,708,860)	(48.0)
37. Laboratory Reimbursement	-	-	-	-	-	-	-	-	-
38. Prevent Funding for Abortion Services	-	-	-	-	-	-	-	-	-
39. RHTP for Pulsara	-	-	-	-	-	-	-	\$2,690,000	-
40. SIDS Network Grant	-	-	-	-	-	-	\$122,106	-	-
41. Smoking Prevention Grants	-	-	-	-	-	-	-	-	-
42. Specialty Healthcare Clinics	-	-	-	-	-	-	\$550,000	\$550,000	-
43. SWPF Technical	-	-	-	-	-	-	-	(\$32,000)	-
44. Transfer to Women's Wellness	-	-	-	-	-	-	-	-	-
45. All Other Adjustments	-	(\$29,258,287)	-	-	(\$29,258,287)	-	-	(\$29,258,287)	-
Subtotal-Other Changes	\$269,546	(\$28,988,741)	-	\$269,546	(\$28,988,741)	-	\$6,801,210	(\$27,326,017)	(48.0)
Total-FY 2027	\$1,005,715,539	\$4,162,749,014	1,394.2	\$919,534,634	\$4,680,175,613	1,394.2	\$954,116,298	\$4,756,938,337	1,346.2

FY 2026**1. Reappropriations**

<i>Agency Request:</i>	Add \$19.2 million SGF reappropriation and \$563 CIF to reappropriate unspent funds from FY 2025 in FY 2026.
<i>Special Committee Recommendation:</i>	Add \$1.5 million SGF for reappropriations for human services caseloads in FY 2026. Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Add \$19.2 million SGF for reappropriations, including caseloads, in FY 2026.

2. DCaaS Storage Charges

<i>Agency Request:</i>	Add \$1.0 million SGF for a new Data Center as a Service (DCaaS) charge by the Office of Information Technology Services (OITS) in FY 2026.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

3. Fall Human Services Caseload Estimate

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Add \$459.5 million all funds, including deleting \$49.2 million SGF, to adopt the fall human services caseload estimate in FY 2026.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

4. FTE Adjustment

<i>Agency Request:</i>	Add 1.0 FTE position in FY 2026 above the FY 2026 Approved amount.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

5. Office of Vital Statistics Relocation

<i>Agency Request:</i>	Add \$580,000 SGF in FY 2026 for increased rent and associated moving costs with the relocation of the Office of Vital Statistics.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

6. Federal Funds Fluctuations

<i>Agency Request:</i>	Delete \$6.5 million in federal funds in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

7. Special Revenue Funds

<i>Agency Request:</i>	Delete \$20.3 million in special revenue funds in FY 2026 as the agency budgets fewer expenditures primarily from the Association Assistance Plan Fund.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

8. Transfer to Women's Wellness

<i>Agency Request:</i>	Transfer \$2.0 million SGF from the Public Health Operating Account to the Women's Wellness Account as an Aid to Local expenditure in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

9. Vacant Position Lapse

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Delete \$1,108,466 SGF to eliminate funding for positions which have been vacant for at least 60 calendar days in FY 2026.

10. All Other Adjustments

<i>Agency Request:</i>	Add \$470,148 from various other funding sources above the FY 2026 approved amount.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

FY 2027

11. One-Time Adjustments

<i>Agency Request:</i>	Delete \$12.8 million all funds, including \$11.8 million SGF, in one-time adjustments that do not reoccur for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

12. Adult Inpatient Behavioral Health Services

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add \$10.0 million SGF for hospitals providing inpatient behavioral health services for adults for FY 2027 and add language that (1) all expenditures made from the Adult Inpatient Behavioral Health Services account be directed to AdventHealth Shawnee Mission, Ascension Via Christi St. Joseph Campus, Hutchinson Regional Medical Center, Salina Regional Health Center, Stormont Vail Regional Medical Center, and the University of Kansas Health System and (2) that expenditures be based on the number of adult behavioral health beds available at each facility.

13. CARES

<i>Agency Request:</i>	Add \$17,000 SGF to continue providing communities access to the Cardiac Arrest Registry for Enhanced Survival (CARES) for FY 2027.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

14. Children's Health Insurance Program (CHIP)

<i>Agency Request:</i>	Add \$26.0 million SGF for the Children's Health Insurance Program (CHIP) for FY 2027.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Add \$56.5 million, including \$15.0 million SGF, for the Children's Health Insurance Program (CHIP) for FY 2027.

15. DCaaS Storage Charges

<i>Agency Request:</i>	Add \$1.4 million SGF for a Data Center as a Service (DCaaS) charge by the Office of Information Technology Services (OITS) for FY 2027.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Add \$500,000 SGF for a Data Center as a Service (DCaaS) charge by the Office of Information Technology Services (OITS) for FY 2027.

16. Disease Intervention Specialists

<i>Agency Request:</i>	Add \$1.0 million SGF to support the Disease Intervention Specialists (DIS) program within the Bureau of Disease Control and Prevention for FY 2027.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

17. EQRO Procurement

<i>Agency Request:</i>	Add \$4.0 million, including \$1.0 million SGF, to address expected increased costs for the state's External Quality Review Organization (EQRO) contract.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

18. Fall Human Services Caseload Estimate

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Add \$560.4 million all funds, including deleting \$53.5 million SGF, to adopt the fall human services caseload estimate for FY 2027.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

19. FTE Adjustment

<i>Agency Request:</i>	Add 1.0 FTE position for FY 2027. This amount is above the FY 2026 Approved amount.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

20. Infant and Toddlers Program

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add language specifying that if \$5.8 million CIF is unavailable, transfer SGF from the State Treasury for the Infants and Toddlers grant (Tiny K).

21. Interoperability Rule

<i>Agency Request:</i>	Add \$3.4 million, including \$850,000 SGF, for Gainwell Technologies to complete system changes required by CMS Final Rule 0057-F pertaining to interoperability of Medicaid data for FY 2027.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Add \$3.4 million, including \$850,000 SGF, for Gainwell Technologies to complete system changes required by CMS Final Rule 0057-F pertaining to interoperability of Medicaid data for FY 2027.

22. KHEL Staffing

<i>Agency Request:</i>	Add \$285,000 SGF for FY 2027 to support three additional laboratory scientists within the Kansas Health and Environmental Laboratories (KHEL).
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

23. National Council for Prescription Drug Program

<i>Agency Request:</i>	Add \$6.3 million, including \$1.6 million SGF, for FY 2027 to implement CMS Final Rule 0056-F in KMMS that modernizes electronic pharmacy transactions.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Add \$4.0 million, including \$1.0 million SGF, to implement CMS Final Rule 0056-F in KMMS that modernizes electronic pharmacy transactions for FY 2027.

24. Office of Vital Statistics Relocation

<i>Agency Request:</i>	Add \$615,000 SGF for FY 2027 to cover the ongoing increased rent and monumental surcharges associated with the new location of the Office of Vital Statistics.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Add \$700,000 SGF including \$118,404 SGF in ongoing costs associated with increased rent, security, and internet connectivity for the Office of Vital Statistics relocation to the Topeka Workforce Center for FY 2027.

25. 1.5 Percent Lapse

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Delete \$787,838 to lapse 1.5 percent of state operations funded from the SGF for FY 2027. This lapse does not apply to SGF-financed operating expenditures for authorized contractual services, specific projects, or an identified program or entity.

26. 2027 Pay Plan

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add \$879,872, including \$205,385 SGF, to implement the pay plan approved by the 2026 Legislature for FY 2027.

27. Add-On Sedation Dentistry

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add \$2.6 million all funds including, including \$1.0 million SGF, for a Medicaid add-on payment for mobile sedation dentistry.

28. Cerebral Palsy Posture Seating

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add \$263,000 SGF in on-going funding for cerebral palsy posture funding for FY 2027. This would bring the total to \$566,537 per year.

29. Community-Based Primary Care Clinics

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add \$3.0 million SGF in one-time funding for the Community-Based Primary Care Clinic Program for FY 2027. This totals \$24.8 million total for this program.

30. Complex Rehab Technologies

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add \$100,494 all funds, including \$37,394 SGF, in one time funding for FY 2027 to provide a 20% increase in the Medicaid reimbursement rate for complex rehab technologies (CRT). CRT includes mobility and seating devices designed for individuals with significant disabilities, such as neuromuscular diseases, congenital disorders, or spinal cord injuries.

31. CPR and AED Grants

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add \$750,000 SGF in one-time funding for CPR and AED grants. Add language specifying that of this funding, \$500,000 is for grants to school districts to purchase AEDs and necessary maintenance equipment; and add further language specifying that \$125,000 can be used for grants to religious organizations, charitable associations, libraries, or tribal entities that have a Cardiac Emergency Response Plan approved by the agency; and add further language specifying that \$125,000 shall be for grants to school districts for CPR and AED instruction.

32. Dental Rates

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add \$5.3 million all funds, including \$2.0 million SGF, in on-going funding to increase the Medicaid dental rates.

33. Donated Dental Services

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add \$55,000 SGF to increase funding for donated dental services to the elderly and disabled for FY 2027.

34. Health Insurance Rate Change

<i>Agency Request:</i>	Add \$278,349 SGF for a health insurance rate change for FY 2027. The increase is the result of changes made to budget cost indices produced each year by the Department of Administration.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

35. KPERS Rate Change

<i>Agency Request:</i>	Delete \$8,803 SGF for a KPERS employer contribution rate change for FY 2027. The decrease is the result of changes made to budget cost indices produced each year by the Department of Administration.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

36. KS Office of Early Childhood Transition

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Delete \$13.7 million, including \$663,383 SGF and \$1.7 million CIF; and, delete 48.0 FTE positions as the agency transfers duties to the Kansas Office of Early Childhood for FY 2027.

37. Laboratory Reimbursement

<i>Agency Request:</i>	Add language allowing the use of federal COVID-19 relief funds to reimburse approved laboratories that have agreements with the agency to provide COVID-19 testing to the public for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

38. Prevent Funding for Abortion Services

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add language prohibiting the agency from expending any funds to, enter into a contract with or make a grant to entities that assist, provide, perform, promote, counsel towards, refer for or provide facilities for abortions. Additionally, this language excludes entities prohibited from performing abortions under chapter 76 of the Kansas Statutes Annotated—unless in the event of a medical emergency.

39. RHTP for Pulsara

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add language to issue an RFP for a HIPAA-compliant communication and logistics platform for statewide healthcare and emergency response, if it is a permissible use of moneys in the Rural Health Transformation Fund. Funding should not exceed \$2.7 million per year. Add further language that funding will be ongoing.

40. SIDS Network Grant

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add \$122,106 SGF and delete the same amount from the CIF to swap funding for the SIDS Network Grant for FY 2027.

41. Smoking Prevention Grants

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add \$1.0 million KEY fund and delete the same amount from the CIF to swap funding for the smoking prevention grants for FY 2027.

42. Specialty Healthcare Clinics

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add \$550,000 SGF in one-time funding for Project Access, Health Access, and WyJo Care for FY 2027.

43. SWPF Technical

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Delete \$32,000 SWPF and move the funding to the Division of Environment for FY 2027.

44. Transfer to Women's Wellness

<i>Agency Request:</i>	Transfer \$2.0 million SGF from the Public Health Operating Account to the Women's Wellness Account as an Aid to Local expenditure for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

45. All Other Adjustments

<i>Agency Request:</i>	Delete \$29.3 million in all other funds for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.