

Kansas Department of Labor

Title	Agency Requested Budget			Special Committee on State Budget (HB 2434 / SB 315, as Introduced)			Final Approved (HB 2513)		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
FY 2026									
Approved									
FY 2026 Approved	\$10,195,675	\$239,006,633	444.8	\$10,195,675	\$239,006,633	444.8	\$10,195,675	\$239,006,633	444.8
1. SGF Reappropriation	\$1,593,013	\$1,593,013	-	\$1,593,013	\$1,593,013	-	\$1,593,013	\$1,593,013	-
Subtotal-Approved	\$11,788,688	\$240,599,646	444.8	\$11,788,688	\$240,599,646	444.8	\$11,788,688	\$240,599,646	444.8
Other Changes									
2. Administration	(\$39,034)	(\$2,700,934)	-	(\$39,034)	(\$2,700,934)	-	(\$39,034)	(\$2,700,934)	-
3. Labor Market Information	\$67,065	(\$708,511)	(1.0)	\$67,065	(\$708,511)	(1.0)	\$67,065	(\$708,511)	(1.0)
4. Unemployment Insurance Program	-	\$44,295,290	(33.4)	-	\$44,295,290	(33.4)	-	\$44,295,290	(33.4)
5. Unemployment Insurance Subpay Language	-	-	-	-	-	-	-	-	-
6. All Other Adjustments	(\$28,031)	(\$17,603)	(10.0)	(\$28,031)	(\$17,603)	(10.0)	(\$28,031)	(\$17,603)	(10.0)
Subtotal-Other Changes	-	\$40,868,242	(44.4)	-	\$40,868,242	(44.4)	-	\$40,868,242	(44.4)
Total-FY 2026	\$11,788,688	\$281,467,888	400.4	\$11,788,688	\$281,467,888	400.4	\$11,788,688	\$281,467,888	400.4
FY 2027									
Approved									
FY 2026 Approved	\$10,195,675	\$239,006,633	444.8	\$10,195,675	\$239,006,633	444.8	\$10,195,675	\$239,006,633	444.8
Subtotal-Approved	\$10,195,675	\$239,006,633	444.8	\$10,195,675	\$239,006,633	444.8	\$10,195,675	\$239,006,633	444.8
Enhancements									
7. IT	\$330,480	\$330,480	-	-	-	-	-	-	-
8. Wizard of Jobs	\$265,904	\$265,904	2.0	-	-	-	-	-	-
Subtotal-Enhancements	\$596,384	\$596,384	2.0	-	-	-	-	-	-
Other Changes									
9. 1.5 Percent Lapse	-	-	-	-	-	-	(\$67,929)	(\$67,929)	-
10. 2027 Pay Plan	-	-	-	-	-	-	\$32,726	\$257,328	-
11. Administration	(\$16,551)	(\$1,866,555)	-	(\$16,551)	(\$1,866,555)	-	(\$16,551)	(\$1,866,555)	-
12. Industrial Safety and Health	(\$15,549)	(\$163,239)	-	(\$15,549)	(\$163,239)	-	(\$15,549)	(\$163,239)	-
13. Labor Market Information	\$66,868	(\$695,414)	-	\$66,868	(\$695,414)	-	\$66,868	(\$695,414)	-
14. Unemployment Insurance Program	-	\$47,475,076	-	-	\$47,475,076	-	-	\$47,475,076	-
15. Workers Compensation	-	(\$1,450,958)	-	-	(\$1,450,958)	-	-	(\$1,450,958)	-
16. All Other Adjustments	(\$5,818)	\$10,733	(43.9)	(\$5,818)	\$10,733	(43.9)	(\$5,818)	\$10,733	(43.9)
Subtotal-Other Changes	\$28,950	\$43,309,643	(43.9)	\$28,950	\$43,309,643	(43.9)	(\$6,253)	\$43,499,042	(43.9)
Total-FY 2027	\$10,821,009	\$282,912,660	402.9	\$10,224,625	\$282,316,276	400.9	\$10,189,422	\$282,505,675	400.9

FY 2026	
1. SGF Reappropriation	
<i>Agency Request:</i>	Add \$1.6 million SGF for further enhancements to the UITE system in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.
2. Administration	
<i>Agency Request:</i>	Delete \$39,034 SGF in operating expenditures in FY 2026. Delete \$2,661,900 all other funds in administration in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.
3. Labor Market Information	
<i>Agency Request:</i>	Delete \$775,576 in all other funds and 1.0 FTE for the Labor Market Information Program in FY 2026. Add \$67,065 SGF for the Labor Market Information Program in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.
4. Unemployment Insurance Program	
<i>Agency Request:</i>	Add \$50,051,970 in federal all other funds to the Unemployment Insurance Trust Fund in FY 2026. Delete \$5,756,680 in all other funds and 33.4 FTE in the Employment Security Trust Account \$5,000,000 and the Employment Security Administration Fund \$756,680 in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.
5. Unemployment Insurance Subpay Language	
<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Delete language updating the definition of "temporarily unemployed" to include individuals covered by a collective bargaining agreement that have been laid off from full-time work and reasonably expect to resume full-time work within six months.
6. All Other Adjustments	
<i>Agency Request:</i>	Add \$10,428 in all other funds for all other adjustments in FY 2026. Delete \$28,031 SGF and 10.0 FTE for all other adjustments in FY 2026.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

FY 2027

7. IT

<i>Agency Request:</i>	Add \$330,480 SGF reoccurring annually to pay for increased data storage fees negotiated by the Office of Information Technology Services for FY 2027.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

8. Wizard of Jobs

<i>Agency Request:</i>	Add \$265,904 SGF and 2.0 FTE reoccurring annually to fund the initiative "Today's Occupations Tomorrow's Opportunities" - Wizard of Jobs for FY 2027.
<i>Special Committee Recommendation:</i>	Did not recommend adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

9. 1.5 Percent Lapse

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Delete \$67,929 to lapse 1.5 percent of state operations funded from the SGF for FY 2027. This lapse does not apply to SGF-financed operating expenditures for authorized contractual services, specific projects, or an identified program or entity.

10. 2027 Pay Plan

<i>Agency Request:</i>	Did not request this action in the Agency's budget submission.
<i>Special Committee Recommendation:</i>	Did not recommend this action in the Special Committee on State Budget.
<i>Approved Budget:</i>	Add \$257,328, including \$32,726 SGF, to implement the pay plan approved by the 2026 Legislature for FY 2027.

11. Administration

<i>Agency Request:</i>	Delete \$16,551 SGF for contractual services for FY 2027. Delete \$1,850,004 all other funds for administration for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

12. Industrial Safety and Health

<i>Agency Request:</i>	Delete \$15,549 SGF for salaries and wages for industrial health and safety for FY 2027. Delete \$147,690 all other funds for contractual services and salaries and wages for industrial health and safety for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

13. Labor Market Information

<i>Agency Request:</i>	Add \$66,868 SGF for salaries and wages for Labor Market Information for FY 2027. Delete \$762,282 in all other funds for contractual services due to a transfer of funds to the Department of Administration for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

14. Unemployment Insurance Program

<i>Agency Request:</i>	Add \$55,699,687 in federal all other funds to the Unemployment Insurance Trust Fund for FY 2027. Delete \$8,224,611 in all other funds in the Employment Security Trust Account \$5,000,000 and the Employment Security Administration Fund \$3,224,611 for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

15. Workers Compensation

<i>Agency Request:</i>	Delete \$1,450,958 in all other funds for workers compensation for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.

16. All Other Adjustments

<i>Agency Request:</i>	Delete \$5,818 SGF for contractual services for labor relations for FY 2027. Delete 43.9 FTE for FY 2027. Add \$16,551 all other funds and for all other adjustments for FY 2027.
<i>Special Committee Recommendation:</i>	Recommended adoption of the Agency's request.
<i>Approved Budget:</i>	Concurred with the Special Committee's recommendation.